

MEDICAID IMPACT CONFERENCE
Fiscal Year 2012-13 (Post January 13, 2012)

	Issue	Action	Proposed Start Date	General Revenue (Annualized)	Trust Fund (Annualized)	Total (Annualized)	Federal Approval (Y/N)	Type (State Plan - Waiver)
1	Eliminate Adult Dental Services	Provide savings associated with eliminating this service based on FY 2012-13 estimate.	08/01/2012	(\$13,913,359)	(\$19,287,371)	(\$33,200,730)	No	State Plan
2	Eliminate Adult Vision and Hearing Services	Provide savings associated with eliminating this service based on FY 2012-13 estimate.	08/01/2012	(\$7,338,844)	(\$10,339,003)	(\$17,677,847)	No	State Plan
3	Eliminate Adult Podiatry Services	Provide savings associated with eliminating this service based on FY 2012-13 estimate.	08/01/2012	(\$1,534,607)	(\$2,105,408)	(\$3,640,015)	No	State Plan
4	Eliminate Adult Chiropractic Services	Provide savings associated with eliminating this service based on FY 2012-13 estimate.	08/01/2012	(\$432,026)	(\$592,719)	(\$1,024,745)	No	State Plan
5	Limit Payment for Podiatry Services to 12 visits per year for Adults	Provide an estimate of savings if Podiatry Services were limited to 12 visit per year for adult beneficiaries. Analysis should discuss any federal or state implementation issues with limiting this service and number of beneficiaries impacted.	08/01/2012	(\$69,076)	(\$94,768)	(\$163,844)	No	State Plan
6	Limit Payment for Chiropractic Services to 12 visits per year for Adults	Provide an estimate of savings if Chiropractic Services were limited to 12 visit per year for adult beneficiaries. Analysis should discuss any federal or state implementation issues with limiting this service and number of beneficiaries impacted.	08/01/2012	(\$40,482)	(\$55,539)	(\$96,021)	No	State Plan
7	Limit Payment for ER Visits to 12 per year for Adults	Provide an estimate of savings if ER visits were limited to 12 visits per year for adult beneficiaries. Analysis should discuss any federal or state implementation issues with limiting this service and number of beneficiaries impacted.	08/01/2012	(\$7,416,854)	(\$10,373,313)	(\$17,790,167)	No	State Plan
8	Limit Payment for ER Visits to 6 per year for Adults	Provide an estimate of savings if ER visits were limited to 6 visits per year for adult beneficiaries. Analysis should discuss any federal or state implementation issues with limiting this service and number of beneficiaries impacted.	08/01/2012	(\$21,992,336)	(\$30,361,058)	(\$52,353,394)	No	State Plan
9	Limit Payment for IP Days to 23 days for Non-Pregnant Adults	Provide an estimate of savings if IP Days were limited to 23 days per year for non-pregnant adult beneficiaries. Analysis should discuss any federal or state implementation issues with limiting this service and number of beneficiaries impacted.	08/01/2012	(\$66,603,336)	(\$148,698,590)	(\$215,301,926)	No	State Plan
10	Limit Payment for Home Health Visits to 3 visits per recipient per day	Provide an estimate of savings if Home Health Visits were limited to 3 visits per recipient per day for adult beneficiaries. Analysis should discuss any federal or state implementation issues with limiting this service and number of beneficiaries impacted.	08/01/2012	(\$505,795)	(\$723,988)	(\$1,229,783)	No	State Plan
11	Limit Payment for General Practice Visits to 2 per month	Provide an estimate of savings if General Practice visits were limited to 2 visits per month for adult beneficiaries. Analysis should discuss any federal or state implementation issues with limiting this service and number of beneficiaries impacted.	08/01/2012	(\$1,419,337)	(\$2,252,131)	(\$3,671,468)	No	State Plan

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12	Nursing Home/Hospice Rate Reduction	Provide the estimated savings by reducing the FY 2012-13 Nursing Home/Hospice rates by 1%. Include impact on Hospice rates.	7/01/2012	(\$12,863,224)	(\$17,567,870)	(\$30,431,094)	No	State Plan
13	Hospital Inpatient Rate Reduction	Provide the estimated savings by reducing the FY 2012-13 Hospital Inpatient rates by 1%. Include impact on HMO rates. Provide a mechanism to calculate the rate freeze.	7/01/2012	(\$14,928,210)	(\$34,813,176)	(\$49,741,386)	No	State Plan
14	Hospital Outpatient Rate Reduction	Provide the estimated savings by reducing the FY 2012-13 Hospital Inpatient rates by 1%. Include impact on HMO rates.	7/01/2012	(\$4,264,048)	(\$10,015,362)	(\$14,279,410)	No	State Plan
15	County Health Department Rate Reduction	Provide the estimated savings by reducing the FY 2012-13 County Health Department rates by 1%. Include impact on HMO rates. Provide a mechanism to calculate the reduction.	7/01/2012	(\$812,050)	(\$1,118,501)	(\$1,930,551)	No	State Plan
16	ICF/DD Rate Reduction	Provide the estimated savings by reducing the FY 2012-13 ICF-DD Provider rates by 1%. Provide a mechanism to calculate the reduction.	10/01/2012	(\$1,073,107)	(\$1,465,590)	(\$2,538,697)	No	State Plan
17	Private Duty Nursing Rate Reduction	Provide an estimate of the savings with a reduction in rates for private duty nursing.	08/01/2012	(\$770,559)	(\$1,052,387)	(\$1,822,946)	No	State Plan
18	Physician Services Rate Reduction	Provide an estimate of the savings	08/01/2012	(\$4,934,775)	(\$6,939,504)	(\$11,874,279)	No	State Plan
19	Early Periodic Screening for Children Rate Reduction	Provide an estimate of the savings of a rate reduction for EPSDT services.	08/01/2012	(\$318,610)	(\$435,928)	(\$754,538)	No	State Plan
20	Home Health Rate Reduction	Provide an estimate of the savings of a rate reduction for home health care services.	08/01/2012	(\$143,641)	(\$196,454)	(\$340,095)	No	State Plan
21	Non-Emergency Transportation Rate Reduction	Provide an estimate of the savings for a rate reduction for non-emergency transportation services.	10/01/2012	(\$258,064)	(\$352,452)	(\$610,516)	No	State Plan
22	Lab and X-Ray Services Rate Reduction	Provide an estimate of the savings of a rate reduction for lab and X-Ray services.	08/01/2012	(\$454,177)	(\$626,380)	(\$1,080,557)	No	State Plan
23	Speech Therapy Rate Reduction	Provide an estimate of the savings of a rate reduction to speech therapy services.	08/01/2012	(\$229,659)	(\$313,705)	(\$543,364)	No	State Plan
24	Personal Care Services Rate Reduction	Provide an estimate of the savings of a rate reduction to personal care services.	08/01/2012	(\$173,191)	(\$247,521)	(\$420,712)	No	State Plan
25	Occupational Therapy Rate Reduction	Provide an estimate of the savings of a rate reduction to occupational therapy services.	08/01/2012	(\$146,563)	(\$200,181)	(\$346,744)	No	State Plan
26	Respiratory Therapy Rate Reduction	Provide an estimate of the savings of a rate reduction to respiratory therapy services.	08/01/2012	(\$85,301)	(\$116,537)	(\$201,838)	No	State Plan
27	Physician Assistants Rate Reduction	Provide an estimate of the savings of a rate reduction to physician assistant services.	08/01/2012	(\$48,237)	(\$66,055)	(\$114,292)	No	State Plan
28	Nurse Practitioners Rate Reduction	Provide an estimate of the savings of a rate reduction to nurse practitioner services.	08/01/2012	(\$30,532)	(\$41,698)	(\$72,230)	No	State Plan

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29	FHK Rate Freeze	Provide an estimate of the savings if FHK capitation rates continue to be frozen at the June 30, 2010 level. Provide a mechanism to calculate the rate freeze.	10/01/2012	(\$4,128,226)	(\$9,942,075)	(\$14,070,301)	No	State Plan
31	Nursing Home Diversion	Provide an estimate of savings associated with increasing nursing home diversion slots by 1,000. Provide a mechanism to calculate the reduction.	7/01/2012	(\$6,956,559)	(\$9,500,879)	(\$16,457,438)	Yes	Waiver
32	Move 1,000 nursing home eligible clients from CCE for the Elderly to nursing home diversion	In conjunction with the Department of Elder Affairs, provide an estimate of the savings from moving 1,000 nursing home and Medicaid eligible clients from the Community Care for the Elderly Program to the nursing home diversion program.	7/01/2012	\$7,849,325	\$10,720,169	\$18,569,494	Yes	Waiver
33	Telephony Expansion and Comprehensive Care Management Pilot Projects	Provide an estimate of savings if the telephony pilot project was expanded to include Broward, Escambia, Martin and Palm Beach counties and if the comprehensive care management pilot project was expanded to include private duty nursing and personal care in Miami-Dade, Broward, Orange, and Palm Beach counties.	10/01/2012	(\$3,103,803)	(\$4,585,042)	(\$7,688,845)	No	State Plan
33A	Telephony Expansion and Comprehensive Care Management Pilot Projects	Expand program statewide for home health visits.	10/01/2012	\$355,723	\$220,296	\$576,019	No	State Plan
33B	Telephony Expansion and Comprehensive Care Management Pilot Projects	Expand program statewide for private duty nursing.	10/01/2012	(\$3,987,232)	(\$6,178,114)	(\$10,165,346)	No	State Plan
33C	Telephony Expansion and Comprehensive Care Management Pilot Projects	Expand program statewide for personal care services.	10/01/2012	(\$743,783)	(\$1,371,176)	(\$2,114,959)	No	State Plan
34	Payment for Preventable Hospital Errors	Provide an estimate of savings by expanding the policy of no longer reimbursing hospitals for preventable errors to the full Medicare policy.	7/1/2012	(\$429,376)	(\$2,302,567)	(\$2,731,943)	No	State Plan
35a	Disease Management HIV/AIDS Contract	Provide an estimate of savings if the HIV/AIDS Disease Management Program was eliminated. Include potential impact of cost shifting for those that would be eligible to receive services through other programs.	10/1/2012	(\$3,170,250)	(\$4,329,750)	(\$7,500,000)	Yes	Waiver
35b	Disease Management Hemophilia Contracts	Provide an estimate of savings if the Hemophilia Pharmacy Discount contracts were eliminated. Include potential impact of cost shifting for those that would be eligible to receive services through other programs.	7/1/2012	\$6,271,418	\$8,625,063	\$14,896,481	No	State Plan

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36a	Pharmacy Reimbursement	Provide the estimated savings from lowering the pharmacy reimbursement methodology to WAC plus 1.0 percent.	7/1/2012	(\$3,404,481)	(\$4,837,849)	(\$8,242,330)	No	State Plan
36b	Pharmacy Reimbursement	Provide the estimated savings from lowering the pharmacy reimbursement methodology to WAC only.	7/1/2012	(\$10,369,915)		(\$24,759,469)	No	State Plan
37a	Reduce Nursing Home Bed Hold Days	Savings associate with limiting nursing home bed hold days to four days instead of eight. Analysis should show savings at 90 percent occupancy rates. (figure shown is for 8 to 4 days)	7/1/2012	\$2,667,585	\$3,643,240	\$6,310,825	No	State Plan
37b	Reduce Nursing Home Bed Hold Days	Savings associate with limiting nursing home bed hold days to four days instead of eight. Analysis should show savings at 85 percent occupancy rates. (figure shown is for 8 to 4 days)	7/1/2012	\$5,313,124	\$7,256,371	\$12,569,495	No	State Plan
37c	Eliminate Nursing Home Bed Hold Days	Savings associate with eliminating nursing home bed hold days.	7/1/2012	(\$5,952,465)	(\$8,129,544)	(\$14,082,009)	No	State Plan
38a	Reduce ICF-DD Bed Hold Days	Savings associate with limiting ICF-DD bed hold days to four days instead of eight. Analysis should show savings at 90 percent occupancy rates. (figure shown is for limit to 4 days)	7/1/2012	(\$33,191)	(\$45,331)	(\$78,522)	No	State Plan
38b	Reduce ICF-DD Bed Hold Days	Savings associate with limiting ICF-DD bed hold days to four days instead of eight. Analysis should show savings at 85 percent occupancy rates. (figure shown is for limit to 4 days)	7/1/2012	(\$5,532)	(\$7,556)	(\$13,088)	No	State Plan
38c	Eliminate ICF-DD Bed Hold Days	Savings associate with eliminating ICF-DD bed hold days.	7/1/2012	(\$508,928)	(\$695,066)	(\$1,203,994)	No	State Plan
40	Revise FQHC Billing Requirements	Provide an estimate of the cost to allow more than one billing for service per day in FQHCs.	10/1/2012			To Be Determined	To Be Determined	State Plan
42	Revise Rural Clinic Billing Requirements	Provide an estimate of the cost to allow more than one billing for service per day in rural clinics.	10/1/2012			To Be Determined	To Be Determined	State Plan
43a	Limit Medically Needy Program to Physician Services Only for Adults and Continue Funding for Children and Pregnant Women	Update AHCA reduction issue 33V6000 from Schedule VIII-B.	4/1/2013	(\$361,995,115)	(\$545,027,014)	(\$907,022,129)	No	State Plan

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43b	Limit Medically Needy Program to Physician, Inpatient, Outpatient and Drugs for Adults and Continue Funding for Children and Pregnant Women	Consistent with the Governor's Recommendation	4/1/2013	(\$23,005,825)	(\$32,124,353)	(\$55,130,178)	No	State Plan
44a	Limitation on Medipass	Provide an estimate of the savings with the elimination of Medipass in counties with 2 or more managed care plans. Assume current projections of IGT contributions for exempt hospitals and buy-backs are maintained and are used to support capitated health plan payments to hospitals in affected counties.	11/1/2012	(\$31,262,320)	(\$43,385,569)	(\$74,647,889)	Yes	Waiver
44b	Limitation on Medipass	Provide an estimate of the savings with the elimination of Medipass in counties with 2 or more managed care plans. Assume no IGTs are contributed to support capitated health plan payments to hospitals in affected counties. Change only applied to mandatory populations.	11/1/2012	\$64,678,918	(\$139,326,807)	(\$74,647,889)	Yes	Waiver
45	Retract 20% of Dental Provider Increase and allow fee for service	Provide an estimate of the savings of reducing rate increase provided to pediatric dentistry for FY 2011-2012 by 20% and allow fee for service in conjunction with pre-paid dental plans.	10/1/2012	(\$4,923,109)	(\$6,775,206)	(\$11,698,315)	No	State Plan
46	Increase Private Duty Nursing Rates	Costs associated with paying a blended rate (LPN and RN) for Private Duty Nursing Services based on Fiscal Year 2012-13 Estimate. Analysis should show incremental costs for blended rates of \$25.00-\$27.50 in \$0.50 increments. (figure shown is for the \$25.00 blend)	7/01/2012	\$1,155,943	\$1,578,721	\$2,734,664	No	State Plan
47a	Make Kidcare Available to State Employees	In conjunction with the Department of Management Services, provide an estimate of the savings from allowing state employees to enroll in the Kidcare program. See SB 510.	7/01/2012	(\$626,704)	\$14,316	(\$612,388)	No	State Plan
47b	Make Kidcare Available to State Employees (change in GR match & reduced transfer rate)	In conjunction with the Department of Management Services, provide an estimate of the savings from allowing state employees to enroll in the Kidcare program. See SB 510. (Change in GR share from 70% to 66.7% and reduced state employee transfers by 10%)	7/01/2012	(\$519,316)	\$14,564	(\$504,752)	No	State Plan
48	ICF/DD Assessment	Provide an estimate of revenue generated by requiring an assessment of net revenue to ICF/DD facilities up to the maximum allowable amount of 6%.	7/01/2012	\$0	{34,089,319}	{34,089,319}	No	Waiver

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49	Nursing Home/Hospice Assessment	Provide an estimate of revenue generated by requiring an assessment of net revenue to Nursing Home/Hospice facilities up to the maximum allowable amount of 6%.	7/01/2012	\$0	{973,804,973}	{973,804,973}	No	Waiver
50	Increase FHK Rate to Provide an 85% MLR	Costs associated with increasing FHK Rate to provide an 85% medical loss ratio for FY 2012-13.	10/01/2012	\$5,504,301	\$13,256,099	\$18,760,400	No	State Plan
51	Hospital Emergency Departments	Provide an estimate of savings if payments to hospital emergency departments were adjusted to reimbursement non-emergent care visits using the diagnostic code that corresponds to the type of non-emergent care visit. (Additional Informaiton was sent under a previous email).	To Be Determined			To Be Determined	No	State Plan
52	Hospital Rate Banding	Update the Governor's Proposal related to hospital rate banding.	7/01/2012	(\$388,245,581)	(\$1,545,455,269)	(\$1,933,700,850)	No	State Plan
53	Eliminate Optional Eligibility Category - Medicaid for Aged and Disabled	Update AHCA reduction issue 33V6100 from Schedule VIII-B.	10/01/2012	(\$11,238,692)	(\$16,368,104)	(\$27,606,796)	Yes	Waiver