

Public Schools PreK-12 Education Estimating Conference
Executive Summary
December 18, 2012

The Public Schools PreK-12 Education Estimating Conference met in December 2012 to review 2012-13 third calculation data and to adopt revised PreK-12 FTE enrollment forecasts for 2013-14 through 2015-16. The previous conference that adopted FTE enrollment forecasts was held on July 20, 2012.

Key Assumptions

- Continuation of recent historical patterns --- The most recent growth patterns are expected to continue for the base forecast.
- Effects of 2011 and 2012 legislation --- Recent legislation has the potential to affect the FTE enrollment levels. Changes affecting charter schools and virtual education may increase the FTE enrollment and changes affecting the tax credit scholarship program may decrease the FTE enrollment.

Analysis and Trends

- The 2012-13 third calculation FTE shows a growth of 29,646.73 FTE over the 2011-12 final FTE. The 2012-13 third calculation is 2,087.88 FTE higher than the appropriation. This is due to higher enrollments for the Florida Virtual School and lower enrollment in the total of the remaining 74 districts. The 2013-14 FTE forecast growth over the 2012-13 third calculation FTE is 20,273.37.
- Career Education --- The 2012-13 third calculation FTE enrollments show a decline in funded FTE for career education, reflecting 2012 legislation reporting changes.
- The Florida Virtual School --- The 2011 Legislature added a full-time K-12 program and the 2012 Legislature expanded the eligibility for the full-time and part-time programs. Both the part-time and full-time programs are expected to grow during the forecast time period, with most of the growth occurring from the part-time program including Virtual Learning Laboratories. Some of the expected growth in the full-time program is expected to come from students entering from private and home-schooled education.
- Charter Schools --- New charter schools will continue to attract students to public education. The growth due to new charter schools is expected to increase as high performing charter schools are allowed more flexibility for expansion and replication. Although most of the students enrolled in the new charter schools will have previously been enrolled in a traditional public school, there is expected to be some students in private and home-schooled education attracted to the new charter schools.
- Tax Credit Scholarship Program --- The 2012 Legislature increased the tax credit cap for this program. The higher cap will allow additional tax credit scholarships to be provided. Thus, this change has a potential to decrease the public school FTE enrollment.

Tables 1-3 have comparisons of the forecast with previous years and with the July 20, 2012 forecast.

Table 1. Summary of December 18, 2012 Forecast

Program Category	2011-12 Actual FTE	2012-13 Appropriated	2012-13 3rd Calc	2013-14 Forecast	2014-15 Forecast	2015-16 Forecast
101 Basic Non-ESE PK-3	590,723.48	604,364.41	600,636.51	608,399.57	607,964.03	598,796.94
102 Basic Non-ESE 4-8	753,597.51	758,603.25	754,785.99	756,479.71	759,081.69	764,995.25
103 Basic Non-ESE 9-12	571,940.59	573,642.76	604,665.71	610,961.10	617,823.42	623,872.60
111 Basic ESE PK-3	134,904.84	136,601.51	135,994.58	138,220.36	138,808.86	137,870.86
112 Basic ESE 4-8	216,276.46	216,887.09	215,307.64	215,388.05	215,958.33	217,597.66
113 Basic ESE 9-12	133,376.20	133,976.49	134,671.74	134,786.67	134,968.89	134,866.06
130 ESOL	173,386.81	176,480.05	178,034.22	179,865.69	179,744.43	177,776.13
254 ESE Level IV	19,062.58	19,621.21	18,639.98	18,809.81	18,785.72	18,729.60
255 ESE Level V	4,591.46	4,716.24	4,336.95	4,363.98	4,365.80	4,353.95
300 Career Ed	69,198.51	69,724.28	49,631.85	49,703.60	49,810.06	49,759.59
Group 1 FTE	2,400,819.08	2,424,075.51	2,446,062.17	2,464,235.46	2,474,605.22	2,477,999.37
Group 2 FTE	266,239.36	270,541.78	250,643.00	252,743.08	252,706.01	250,619.27
ESE FTE	508,211.54	511,802.54	508,950.89	511,568.87	512,887.60	513,418.13
Total FTE	2,667,058.44	2,694,617.29	2,696,705.17	2,716,978.54	2,727,311.23	2,728,618.64

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
2004-2005	2,609,593.94	51,102.41	2.00%
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013 3rd Calc Estimate	2,696,705.17	29,646.73	1.11%
2013-2014 Forecast	2,716,978.54	20,273.37	0.75%
2014-2015 Forecast	2,727,311.23	10,332.69	0.38%
2015-2016 Forecast	2,728,618.64	1,307.41	0.05%

Table 3. Comparison of July and December 2012 Forecasts

2013-14				
	July 20, 2012 Forecast	December 18, 2012 Forecast	Difference	% Diff
101 Grades PK-3	613,390.90	608,399.57	(4,991.33)	-0.81%
102 Grades 4-8	761,822.37	756,479.71	(5,342.66)	-0.70%
103 Grades 9-12	585,408.03	610,961.10	25,553.07	4.37%
111 PK-3 ESE in Basic	138,112.66	138,220.36	107.70	0.08%
112 4-8 ESE in Basic	217,178.79	215,388.05	(1,790.74)	-0.82%
113 9-12 ESE in Basic	134,630.98	134,786.67	155.69	0.12%
130 ESOL	178,542.53	179,865.69	1,323.16	0.74%
254 ESE Support Level IV	19,602.41	18,809.81	(792.60)	-4.04%
255 ESE Support Level V	4,719.03	4,363.98	(355.05)	-7.52%
300 Career Education	69,956.15	49,703.60	(20,252.55)	-28.95%
Total	2,723,363.85	2,716,978.54	(6,385.31)	-0.23%
2014-15				
	July 20, 2012 Forecast	December 18, 2012 Forecast	Difference	% Diff
101 Grades PK-3	616,013.21	607,964.03	(8,049.18)	-1.31%
102 Grades 4-8	765,442.59	759,081.69	(6,360.90)	-0.83%
103 Grades 9-12	594,174.29	617,823.42	23,649.13	3.98%
111 PK-3 ESE in Basic	139,214.96	138,808.86	(406.10)	-0.29%
112 4-8 ESE in Basic	217,856.72	215,958.33	(1,898.39)	-0.87%
113 9-12 ESE in Basic	135,678.34	134,968.89	(709.45)	-0.52%
130 ESOL	178,746.33	179,744.43	998.10	0.56%
254 ESE Support Level IV	19,643.50	18,785.72	(857.78)	-4.37%
255 ESE Support Level V	4,735.60	4,365.80	(369.80)	-7.81%
300 Career Education	70,440.16	49,810.06	(20,630.10)	-29.29%
Total	2,741,945.70	2,727,311.23	(14,634.47)	-0.53%
2015-16				
	July 20, 2012 Forecast	December 18, 2012 Forecast	Difference	% Diff
101 Grades PK-3	610,321.92	598,796.94	(11,524.98)	-1.89%
102 Grades 4-8	771,607.01	764,995.25	(6,611.76)	-0.86%
103 Grades 9-12	602,002.08	623,872.60	21,870.52	3.63%
111 PK-3 ESE in Basic	138,904.01	137,870.86	(1,033.15)	-0.74%
112 4-8 ESE in Basic	219,233.17	217,597.66	(1,635.51)	-0.75%
113 9-12 ESE in Basic	136,356.74	134,866.06	(1,490.68)	-1.09%
130 ESOL	177,016.51	177,776.13	759.62	0.43%
254 ESE Support Level IV	19,629.27	18,729.60	(899.67)	-4.58%
255 ESE Support Level V	4,737.31	4,353.95	(383.36)	-8.09%
300 Career Education	70,762.67	49,759.59	(21,003.08)	-29.68%
Total	2,750,570.69	2,728,618.64	(21,952.05)	-0.80%

General Notes

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. Student counts are based on the forecast made for the Legislature.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. Student counts are based on the forecast made for the Legislature.
- (3) Third Calculation – This calculation is made upon receipt of districts' October survey FTE reported in November and estimated June FTE reported in November.
- (4) Fourth Calculation – This calculation is made upon receipt of districts' February FTE and estimated June FTE reported in March.
- (5) Final Calculation – This calculation is made upon receipt of districts' June FTE reported in July.

'PK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

REPORT FOR
ENROLLMENT ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Post-Conference Report
December 18, 2012

2013-14 Projected Student Enrollment (FTE) for Florida School Districts
Compared with 2010-11 Final, 2011-12 Final, 2012-13 Appropriated,
2012-13 3rd Calc, and 2013-14 July Forecast

2013-14 Projected Student Enrollment (FTE) for Florida School Districts
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	2010-11 Final - 1 -	2011-12 Final - 2 -	2012-13 Appropriated FTE - 3 -	2012-13 3rd Calc - 4 -	Diff from 11-12 to 3rd Calc (4-2) - 5 -	Diff from 12-13 Appr to 3rd (4-3) - 6 -	2013-14 Jul Forecast 7/20/2012 - 7 -	2013-14 Dec Forecast 12/13/2012 - 8 -	Diff from 12-13 3rd to 13-14 Dec (8-4) - 9 -	Diff from 13-14 Jul to 13-14 Dec (8-7) - 10 -
PK-12 Basic										
PK-3	579,254.62	590,723.48	604,364.41	600,636.51	9,913.03	-3,727.90	613,390.90	608,399.57	7,763.06	-4,991.33
4-8	749,745.23	753,597.51	758,603.25	754,785.99	1,188.48	-3,817.26	761,822.37	756,479.71	1,693.72	-5,342.66
9-12	559,776.99	571,940.59	573,642.76	604,665.71	32,725.12	31,022.95	585,408.03	610,961.10	6,295.39	25,553.07
Total PK-12 (Non-ESE) Basic	1,888,776.84	1,916,261.58	1,936,610.42	1,960,088.21	43,826.63	23,477.79	1,960,621.30	1,975,840.38	15,752.17	15,219.08
PK-3 ESE in Basic	135,796.56	134,904.84	136,601.51	135,994.58	1,089.74	-606.93	138,112.66	138,220.36	2,225.78	107.70
4-8 ESE in Basic	218,064.47	216,276.46	216,887.09	215,307.64	-968.82	-1,579.45	217,178.79	215,388.05	80.41	-1,790.74
9-12 ESE in Basic	133,145.71	133,376.20	133,976.49	134,671.74	1,295.54	695.25	134,630.98	134,786.67	114.93	155.69
Total ESE Basic	487,006.74	484,557.50	487,465.09	485,973.96	1,416.46	-1,491.13	489,922.43	488,395.08	2,421.12	-1,527.35
Total PK-12 Basic	2,375,783.58	2,400,819.08	2,424,075.51	2,446,062.17	45,243.09	21,986.66	2,450,543.73	2,464,235.46	18,173.29	13,691.73
ESOL	171,071.29	173,386.81	176,480.05	178,034.22	4,647.41	1,554.17	178,542.53	179,865.69	1,831.47	1,323.16
Exceptional Students										
ESE Support Level IV	19,299.70	19,062.58	19,621.21	18,639.98	-422.60	-981.23	19,602.41	18,809.81	169.83	-792.60
ESE Support Level V	4,899.63	4,591.46	4,716.24	4,336.95	-254.51	-379.29	4,719.03	4,363.98	27.03	-355.05
Total	24,199.33	23,654.04	24,337.45	22,976.93	-677.11	-1,360.52	24,321.44	23,173.79	196.86	-1,147.65
Total ESE (ESE and ESE Basic)	511,206.07	508,211.54	511,802.54	508,950.89	739.35	-2,851.65	514,243.87	511,568.87	2,617.98	-2,675.00
Career Education	71,456.58	69,198.51	69,724.28	49,631.85	-19,566.66	-20,092.43	69,956.15	49,703.60	71.75	-20,252.55
Total Group Two	266,727.20	266,239.36	270,541.78	250,643.00	-15,596.36	-19,898.78	272,820.12	252,743.08	2,100.08	-20,077.04
Districts 1-74	2,619,855.18	2,638,802.47	2,664,526.22	2,657,519.29	18,716.82	-7,006.93	2,680,848.04	2,670,626.54	13,107.25	-10,221.50
FLVS	22,655.60	28,255.97	30,091.07	39,185.88	10,929.91	9,094.81	42,515.81	46,352.00	7,166.12	3,836.19
Total	2,642,510.78	2,667,058.44	2,694,617.29	2,696,705.17	29,646.73	2,087.88	2,723,363.85	2,716,978.54	20,273.37	-6,385.31

2013-14 Projected Student Enrollment (FTE) for Florida School Districts
 Compared with 2011-12 Final, 2012-13 Appropriated, 2012-13 3rd Calc, and 2013-14 July Forecast
 School District PreK - 12 Programs
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	2011-12 Final - 1 -	2012-13 Appropriated FTE - 2 -	% Diff (2-1) - 3 -	2012-13 3rd Calc -4-	Percent Change from 2011-12 (4-1) - 5 -	Percent Change from 12-13 Appr to 3rd (4-2) - 6 -	2013-14 Jul Forecast 7/20/2012 - 7 -	2013-14 Dec Forecast 12/13/2012 - 8 -	Percent Change from 12-13 3rd 13-14 Dec (8-4) - 9 -	Percent Change from 13-14 Jul to 13-14 Dec (8-7) - 10 -
PK-12 Basic										
PK-3	590,723.48	604,364.41	2.3%	600,636.51	1.7%	-0.6%	613,390.90	608,399.57	1.3%	-0.8%
4-8	753,597.51	758,603.25	0.7%	754,785.99	0.2%	-0.5%	761,822.37	756,479.71	0.2%	-0.7%
9-12	571,940.59	573,642.76	0.3%	604,665.71	5.7%	5.4%	585,408.03	610,961.10	1.0%	4.4%
Total PK-12 (Non-ESE) Basic	1,916,261.58	1,936,610.42	1.1%	1,960,088.21	2.3%	1.2%	1,960,621.30	1,975,840.38	0.8%	0.8%
K-3 ESE in Basic	134,904.84	136,601.51	1.3%	135,994.58	0.8%	-0.4%	138,112.66	138,220.36	1.6%	0.1%
4-8 ESE in Basic	216,276.46	216,887.09	0.3%	215,307.64	-0.4%	-0.7%	217,178.79	215,388.05	0.0%	-0.8%
9-12 ESE in Basic	133,376.20	133,976.49	0.5%	134,671.74	1.0%	0.5%	134,630.98	134,786.67	0.1%	0.1%
Total ESE Basic	484,557.50	487,465.09	0.6%	485,973.96	0.3%	-0.3%	489,922.43	488,395.08	0.5%	-0.3%
Total PK-12 Basic	2,400,819.08	2,424,075.51	1.0%	2,446,062.17	1.9%	0.9%	2,450,543.73	2,464,235.46	0.7%	0.6%
ESOL	173,386.81	176,480.05	1.8%	178,034.22	2.7%	0.9%	178,542.53	179,865.69	1.0%	0.7%
Exceptional Students										
ESE Support Level IV	19,062.58	19,621.21	2.9%	18,639.98	-2.2%	-5.0%	19,602.41	18,809.81	0.9%	-4.0%
ESE Support Level V	4,591.46	4,716.24	2.7%	4,336.95	-5.5%	-8.0%	4,719.03	4,363.98	0.6%	-7.5%
Total	23,654.04	24,337.45	2.9%	22,976.93	-2.9%	-5.6%	24,321.44	23,173.79	0.9%	-4.7%
Total ESE (ESE and ESE Basic)	508,211.54	511,802.54	0.7%	508,950.89	0.1%	-0.6%	514,243.87	511,568.87	0.5%	-0.5%
Career Education	69,198.51	69,724.28	0.8%	49,631.85	-28.3%	-28.8%	69,956.15	49,703.60	0.1%	-29.0%
Total Group Two	266,239.36	270,541.78	1.6%	250,643.00	-5.9%	-7.4%	272,820.12	252,743.08	0.8%	-7.4%
Districts 1-74	2,638,802.47	2,664,526.22	1.0%	2,657,519.29	0.7%	-0.3%	2,680,848.04	2,670,626.54	0.5%	-0.4%
FLVS	28,255.97	30,091.07	6.5%	39,185.88	38.7%	30.2%	42,515.81	46,352.00	18.3%	9.0%
Total	2,667,058.44	2,694,617.29	1.0%	2,696,705.17	1.1%	0.1%	2,723,363.85	2,716,978.54	0.8%	-0.2%

UNWEIGHTED FTE

Long-Term Projected Enrollment for Florida School Districts School District PreK-12 Programs Post-Conference Report December 18, 2012

	2011-12 Final Calculation - 1 -	Third Calc 2012-13 UFTE 12/13/2012 - 2 -	Projected 2013-14 UFTE 12/13/2012 - 3 -	Projected 2014-15 UFTE 12/13/2012 - 4 -	Projected 2015-16 UFTE 12/13/2012 - 5 -
K-12 Basic					
K-3	590,723.48	600,636.51	608,399.57	607,964.03	598,796.94
4-8	753,597.51	754,785.99	756,479.71	759,081.69	764,995.25
9-12	571,940.59	604,665.71	610,961.10	617,823.42	623,872.60
Total PK-12 (Non-ESE) Basic	1,916,261.58	1,960,088.21	1,975,840.38	1,984,869.14	1,987,664.79
K-3 ESE in Basic	134,904.84	135,994.58	138,220.36	138,808.86	137,870.86
4-8 ESE in Basic	216,276.46	215,307.64	215,388.05	215,958.33	217,597.66
9-12 ESE in Basic	133,376.20	134,671.74	134,786.67	134,968.89	134,866.06
Total ESE Basic	484,557.50	485,973.96	488,395.08	489,736.08	490,334.58
Total K-12 Basic	2,400,819.08	2,446,062.17	2,464,235.46	2,474,605.22	2,477,999.37
ESOL	173,386.81	178,034.22	179,865.69	179,744.43	177,776.13
Exceptional Students					
ESE Support Level IV	19,062.58	18,639.98	18,809.81	18,785.72	18,729.60
ESE Support Level V	4,591.46	4,336.95	4,363.98	4,365.80	4,353.95
Total	23,654.04	22,976.93	23,173.79	23,151.52	23,083.55
Total ESE (ESE and ESE Basic)	508,211.54	508,950.89	511,568.87	512,887.60	513,418.13
Career Education	69,198.51	49,631.85	49,703.60	49,810.06	49,759.59
Total Group Two	266,239.36	250,643.00	252,743.08	252,706.01	250,619.27
Districts 1-74	2,638,802.47	2,657,519.29	2,670,626.54	2,673,743.23	2,667,912.64
FLVS	28,255.97	39,185.88	46,352.00	53,568.00	60,706.00
Total	2,667,058.44	2,696,705.17	2,716,978.54	2,727,311.23	2,728,618.64
Growth	24,547.66	29,646.73	20,273.37	10,332.69	1,307.41

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
2	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
3	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
4	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
5	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
6	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
7	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
8	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
9	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Florida	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
2	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
3	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
4	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
5	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
6	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
7	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
8	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
9	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	116.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.63
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Florida	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
2	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
3	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
4	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
5	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
6	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
7	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
8	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
9	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.83	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Florida	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
2	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
3	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
4	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
5	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
6	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
7	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
8	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
9	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,575.58
44	Monroe	1,862.52	2,184.38	1,589.00	392.40	692.28	574.21	437.67	46.29	2.89	183.08	7,767.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,811.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Florida	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
2	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
3	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
4	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
5	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
6	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
7	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
8	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
9	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	309.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.64
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	4.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	-	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Florida	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.47

2012-13 3rd Calc

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,740.27	6,458.16	6,347.43	1,979.10	3,400.28	1,385.14	394.45	82.10	23.21	280.91	27,091.05
2	Baker	1,456.72	1,676.44	950.62	218.73	196.18	130.13	4.65	13.07	2.64	154.47	4,803.65
3	Bay	6,914.19	7,808.66	5,454.34	1,621.39	1,745.89	864.65	327.03	491.24	71.11	623.80	25,922.30
4	Bradford	881.13	910.52	497.01	197.64	333.41	212.07	-	9.00	2.72	73.34	3,116.84
5	Brevard	16,462.01	19,304.21	14,955.54	4,539.71	6,830.03	4,218.53	1,483.77	829.57	128.04	1,634.38	70,385.79
6	Broward	56,096.51	74,033.27	62,385.41	11,021.65	18,428.55	12,645.50	21,137.72	1,954.13	431.15	1,598.16	259,731.85
7	Calhoun	568.25	655.23	409.48	204.77	163.63	134.58	11.11	19.95	1.13	31.34	2,199.47
8	Charlotte	3,357.63	4,686.47	4,050.63	896.41	1,274.94	853.06	184.89	131.51	12.48	582.10	16,030.12
9	Citrus	3,913.67	4,469.99	3,472.12	653.04	1,047.08	647.31	87.65	126.25	1.66	562.09	14,980.86
10	Clay	7,395.09	9,699.87	8,232.01	2,684.68	3,683.68	1,510.39	349.57	248.88	68.19	974.08	34,846.44
11	Collier	8,481.88	11,605.32	9,282.95	1,871.93	3,767.09	2,661.84	5,134.53	268.16	119.31	184.08	43,377.09
12	Columbia	2,862.83	2,992.67	1,818.03	560.35	794.08	374.80	67.43	24.72	7.81	246.70	9,749.42
13	Dade	64,215.58	87,253.89	65,188.80	16,891.20	32,818.97	24,624.84	48,685.47	1,842.10	315.78	8,477.33	350,313.96
14	De Soto	1,094.16	1,414.37	917.40	301.09	319.01	176.42	442.62	5.70	2.34	67.13	4,740.24
15	Dixie	490.09	588.45	387.43	249.45	165.55	105.91	-	15.52	1.84	31.75	2,035.99
16	Duval	35,535.91	37,152.73	27,598.39	6,418.83	8,815.75	5,775.20	3,511.07	842.52	310.06	769.12	126,729.58
17	Escambia	10,909.51	11,771.73	7,570.04	2,622.72	3,383.66	2,175.39	322.33	180.50	169.17	1,183.98	40,289.03
18	Flagler	3,097.54	4,238.93	2,890.96	540.37	740.72	520.42	249.44	46.49	4.76	433.94	12,763.57
19	Franklin	357.36	376.05	188.73	62.02	67.07	48.17	-	2.90	1.06	35.47	1,138.83
20	Gadsden	1,616.46	1,754.79	1,066.65	296.39	323.77	231.05	227.77	11.52	5.68	17.26	5,551.34
21	Gilchrist	587.47	689.67	482.56	149.96	252.41	185.96	38.63	41.55	6.26	33.99	2,468.46
22	Glades	432.72	535.65	188.67	120.93	97.36	28.75	57.51	5.94	1.00	21.27	1,489.80
23	Gulf	496.91	637.06	401.86	58.86	103.85	117.29	-	23.85	6.80	20.58	1,867.06
24	Hamilton	433.34	507.22	327.93	91.12	66.43	36.57	73.79	15.00	6.24	3.32	1,560.96
25	Hardee	1,317.52	1,669.42	897.08	171.80	296.41	209.32	396.03	14.14	4.71	148.67	5,125.10
26	Hendry	1,529.37	1,963.90	1,413.50	332.92	417.29	241.12	637.27	16.05	4.25	261.07	6,816.74
27	Hernando	5,757.56	7,180.78	4,951.51	856.25	1,174.30	954.29	391.80	120.69	29.35	714.54	22,131.07
28	Highlands	3,227.52	3,745.13	2,312.47	494.19	789.32	551.55	496.39	38.97	18.64	317.87	11,992.05
29	Hillsborough	42,673.24	54,499.86	44,876.97	12,031.06	17,491.32	7,301.71	15,632.13	1,234.68	222.99	1,895.00	197,858.96
30	Holmes	942.17	1,083.97	715.78	163.55	161.27	92.95	-	4.99	0.46	56.48	3,221.62
31	Indian River	4,190.58	5,254.55	3,884.35	778.00	1,260.12	848.73	897.12	111.92	34.30	529.70	17,789.37
32	Jackson	1,790.89	2,147.39	1,292.90	419.52	361.52	198.71	37.63	86.68	16.51	246.60	6,598.35
33	Jefferson	305.89	337.68	150.34	85.15	53.52	22.51	6.08	-	-	38.50	999.67
34	Lafayette	285.30	373.54	194.04	72.90	65.74	41.58	59.96	1.82	-	64.87	1,159.75
35	Lake	10,545.45	13,105.70	9,010.34	1,643.24	2,403.74	1,736.94	1,251.59	251.22	29.00	776.23	40,753.45
36	Lee	20,143.14	23,983.90	16,621.00	4,593.53	7,195.44	5,016.98	4,368.61	512.34	78.79	2,185.40	84,699.13
37	Leon	8,851.24	9,950.72	7,024.07	2,476.75	2,425.84	1,529.12	316.62	277.65	72.46	330.47	33,254.94
38	Levy	1,380.89	1,464.94	989.95	445.02	634.82	414.90	131.80	15.25	3.14	81.95	5,562.66
39	Liberty	372.40	446.62	277.18	72.50	61.30	82.02	-	39.49	2.26	58.20	1,411.97
40	Madison	651.82	713.81	491.02	246.85	187.12	161.43	2.83	6.46	-	133.33	2,594.67
41	Manatee	9,902.62	12,718.28	8,466.10	2,967.11	4,286.64	2,495.21	2,919.43	310.01	42.36	986.99	45,094.75
42	Marion	9,951.71	11,958.83	8,519.81	2,260.87	3,555.02	2,300.82	1,140.50	194.90	22.32	1,450.14	41,354.92
43	Martin	3,541.48	4,932.11	4,554.58	973.43	1,511.32	735.99	1,375.36	156.04	64.44	490.31	18,335.06
44	Monroe	2,036.59	2,210.47	1,541.67	398.81	630.91	519.10	410.39	43.44	5.36	156.16	7,952.90
45	Nassau	2,743.44	3,505.51	2,464.91	591.51	778.36	472.64	66.76	31.93	9.88	415.01	11,079.95
46	Okealoosa	7,913.06	8,726.77	6,258.33	1,451.66	2,066.45	1,449.22	551.30	183.14	71.48	846.92	29,518.33
47	Okeechobee	1,281.30	1,638.36	1,177.96	367.99	639.34	488.08	700.65	11.30	0.79	201.38	6,507.15
48	Orange	39,986.57	49,346.46	38,095.95	6,208.76	13,510.54	10,099.02	18,088.93	2,303.85	495.78	2,749.42	180,885.28
49	Osceola	10,873.24	15,847.49	12,283.71	1,800.70	3,209.78	2,491.41	7,677.98	442.54	83.31	1,160.37	55,870.53
50	Palm Beach	35,361.55	46,636.30	42,299.02	11,436.06	15,555.20	7,300.24	15,688.89	1,192.03	346.86	1,667.36	177,483.51
51	Pasco	16,542.48	19,704.11	13,919.39	2,689.51	5,578.34	3,619.98	1,803.17	635.25	273.74	1,544.18	66,310.15
52	Pinellas	23,642.04	28,263.19	25,970.28	6,183.74	8,560.25	3,822.14	3,703.51	776.92	124.74	1,611.01	102,657.82
53	Polk	22,757.06	28,019.34	18,816.80	3,884.86	6,194.03	4,578.88	7,479.06	369.86	227.14	3,085.32	95,412.35
54	Putnam	2,832.68	3,146.98	1,889.25	696.73	907.65	559.12	473.84	29.00	6.21	178.15	10,719.61
55	St. Johns	7,800.74	9,370.33	7,977.91	1,666.78	2,936.51	1,064.62	154.29	165.48	48.62	663.63	31,848.91
56	St. Lucie	9,326.51	12,107.11	8,646.49	1,276.97	2,194.34	1,674.18	2,050.98	129.23	22.92	1,377.09	38,805.82
57	Santa Rosa	6,469.44	8,191.07	6,278.67	1,159.23	1,678.65	640.98	114.30	183.52	43.54	512.25	25,271.65
58	Sarasota	8,892.79	10,521.15	8,317.54	2,541.13	4,825.94	2,664.87	1,724.26	415.36	65.93	1,060.07	41,029.04
59	Seminole	14,898.50	18,627.28	15,213.68	2,964.91	5,326.96	3,345.27	1,636.64	361.69	51.96	1,761.79	64,188.68
60	Sumter	2,075.00	2,465.40	1,488.64	426.83	440.53	313.29	222.38	36.78	3.17	305.61	7,777.63
61	Suwannee	1,575.58	1,904.13	1,081.36	225.41	379.96	260.33	185.04	3.90	1.02	200.41	5,817.14
62	Taylor	825.38	894.72	527.27	192.98	143.78	85.13	-	8.71	1.14	53.04	2,732.15
63	Union	616.65	671.14	404.89	128.73	184.90	94.26	-	7.41	1.05	88.09	2,197.12
64	Volusia	13,879.17	17,679.12	13,712.71	3,174.41	5,140.25	3,732.69	2,154.84	624.93	86.48	891.28	61,075.88
65	Wakulla	1,240.18	1,698.49	877.15	520.67	265.11	212.59	3.66	19.60	8.89	130.93	4,977.27
66	Walton	2,297.22	2,568.76	1,598.16	309.39	383.42	254.16	196.58	7.64	3.40	44.86	7,663.59
67	Washington	861.96	1,062.32	805.66	177.39	260.38	126.32	14.89	18.00	6.21	60.65	3,393.78
68	Wash Spec	-	14.62	65.43	-	3.43	45.43	-	-	-	12.33	141.24
69	FAMU	149.53	178.79	146.18	2.00	7.00	2.00	-	-	-	2.43	487.93
70	FAU PB	182.66	291.85	307.70	22.28	35.47	3.00	14.60	-	-	-	857.56
71	FAU STL	488.66	721.02	-	46.59	82.42	-	44.81	12.00	0.91	-	1,396.41
72	FSU - Brow	346.83	203.51	-	59.04	60.08	0.50	11.29	1.00	-	-	682.25
73	FSU Leon	334.20	610.99	523.79	25.47	83.87	73.74	8.60	-	-	45.20	1,705.86
74	UF	201.52	403.88	408.56	14.06	51.61	54.24	-	-	-	-	1,133.87
75	FLVS	445.96	8,802.85	29,858.67	13.00	40.94	24.46	-	-	-	-	39,185.88
	Florida	600,636.51	754,785.99	604,665.71	135,994.58	215,307.64	134,671.74	178,034.22	18,639.98	4,336.95	49,631.85	2,696,705.17

2013-14 December FTE Projection - by Program
Post-Conference, December 18, 2012

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,857.18	6,446.09	6,190.16	2,043.41	3,396.48	1,354.57	395.63	81.90	22.89	275.39	27,063.70
2	Baker	1,427.81	1,718.28	938.05	202.19	202.21	128.88	4.49	12.84	2.57	153.91	4,807.23
3	Bay	6,972.09	7,806.58	5,496.46	1,662.20	1,748.96	871.82	329.37	500.69	71.76	627.58	26,087.51
4	Bradford	945.81	883.55	511.55	208.75	321.55	218.60	-	9.51	2.69	76.59	3,178.60
5	Brevard	16,508.34	19,116.11	14,817.81	4,587.58	6,764.95	4,185.66	1,485.79	826.24	127.33	1,609.56	70,029.37
6	Broward	56,661.69	74,386.71	61,324.94	11,234.21	18,512.28	12,422.68	21,216.97	1,966.31	428.37	1,563.83	259,717.99
7	Calhoun	576.90	648.75	401.80	227.43	162.42	133.49	10.55	20.53	1.34	29.56	2,212.77
8	Charlotte	3,521.00	4,616.03	4,009.54	939.28	1,256.16	843.94	187.93	134.25	12.80	576.07	16,097.00
9	Citrus	3,944.76	4,449.95	3,393.45	656.35	1,041.13	632.53	88.04	124.43	1.58	549.47	14,881.69
10	Clay	7,352.78	9,535.15	8,400.99	2,698.16	3,623.61	1,543.75	348.36	249.35	68.84	999.27	34,820.26
11	Collier	8,434.93	11,691.98	9,461.16	1,876.21	3,794.38	2,708.89	5,099.47	270.04	121.33	188.70	43,647.09
12	Columbia	2,914.68	2,969.24	1,827.83	585.21	787.79	380.75	67.83	26.01	8.84	253.34	9,821.52
13	Dade	65,740.05	86,596.78	65,129.83	17,214.71	32,584.60	24,616.56	49,199.56	1,842.11	317.31	8,471.44	351,712.95
14	DeSoto	1,059.27	1,448.24	891.75	291.91	326.05	173.02	431.85	5.74	2.52	65.39	4,695.74
15	Dixie	492.19	615.63	379.23	252.90	170.19	103.53	-	15.10	1.75	31.19	2,061.71
16	Duval	36,000.42	37,169.74	27,809.24	6,550.28	8,820.95	5,809.26	3,538.84	861.57	317.42	782.70	127,660.42
17	Escambia	11,064.17	11,661.51	7,582.95	2,721.80	3,354.50	2,176.06	322.97	184.90	171.62	1,182.07	40,422.55
18	Flagler	3,128.89	4,174.02	2,959.04	560.22	730.35	532.05	250.48	46.85	4.73	443.29	12,829.92
19	Franklin	345.92	371.80	187.75	60.99	63.45	48.03	-	20.39	1.15	35.25	1,134.73
20	Gadsden	1,632.37	1,712.02	1,056.90	307.28	318.64	232.79	226.98	11.28	6.05	19.62	5,523.93
21	Gilchrist	584.10	677.89	468.71	152.47	247.53	187.16	37.90	44.31	6.96	33.86	2,440.89
22	Glades	425.79	547.67	202.79	117.52	99.77	30.43	58.59	5.88	1.19	21.96	1,511.59
23	Gulf	507.13	624.54	401.53	60.98	100.75	117.18	-	24.32	7.11	20.05	1,863.59
24	Hamilton	427.34	510.72	321.20	95.54	64.32	34.53	69.15	14.60	6.33	3.47	1,547.20
25	Hardee	1,336.45	1,679.54	890.97	171.49	295.10	210.60	407.12	15.02	4.37	154.45	5,165.11
26	Hendry	1,533.88	1,968.92	1,350.58	333.87	418.75	227.65	639.67	15.59	3.93	246.29	6,739.13
27	Hernando	5,756.56	7,171.63	4,995.75	875.12	1,171.97	965.44	393.35	130.41	30.26	719.44	22,209.93
28	Highlands	3,283.73	3,720.16	2,354.42	499.08	784.85	561.66	502.06	39.15	18.79	322.58	12,086.48
29	Hillsborough	43,605.46	54,840.42	44,594.36	12,285.81	17,571.10	7,253.10	15,954.38	1,239.36	223.43	1,886.31	199,453.73
30	Holmes	942.67	1,079.97	674.17	159.21	160.24	87.58	-	5.43	0.44	53.92	3,163.63
31	Indian River	4,210.30	5,296.26	3,900.25	784.31	1,272.67	851.20	905.98	113.76	34.57	531.29	17,900.59
32	Jackson	1,842.04	2,137.90	1,271.00	418.66	358.97	195.24	39.30	85.74	16.07	238.49	6,603.41
33	Jefferson	283.59	330.76	147.42	91.30	50.60	22.34	5.57	-	-	37.55	969.13
34	Lafayette	300.45	382.73	188.12	75.16	65.75	40.35	60.84	2.06	-	63.51	1,178.97
35	Lake	10,501.66	13,154.79	9,013.89	1,657.78	2,411.35	1,740.63	1,252.87	251.04	28.90	779.46	40,792.37
36	Lee	20,656.61	24,346.05	16,958.34	4,868.04	7,306.66	5,118.96	4,457.00	535.52	80.03	2,241.08	86,568.29
37	Leon	9,035.85	9,943.59	7,268.86	2,395.51	2,424.51	1,589.42	322.54	285.30	74.85	347.10	33,688.53
38	Levy	1,398.28	1,419.81	940.40	471.81	616.22	398.89	131.32	16.66	3.24	74.27	5,470.90
39	Liberty	346.54	467.33	277.25	68.07	64.50	79.81	-	38.13	1.81	60.75	1,404.19
40	Madison	683.79	698.42	467.92	259.42	183.61	154.80	2.86	6.09	-	124.51	2,581.42
41	Manatee	10,015.37	12,837.96	8,669.13	2,982.26	4,327.15	2,559.09	2,959.15	309.53	42.74	1,008.85	45,711.23
42	Marion	10,199.19	11,853.56	8,386.31	2,317.23	3,518.36	2,268.74	1,156.16	196.59	22.00	1,437.25	41,355.39
43	Martin	3,548.67	4,890.84	4,660.16	985.05	1,501.05	753.18	1,373.16	157.51	65.26	501.79	18,436.67
44	Monroe	2,106.56	2,249.56	1,541.89	419.94	642.75	519.57	416.94	43.76	5.81	155.39	8,102.17
45	Nassau	2,721.75	3,497.13	2,485.74	597.90	779.55	480.44	66.45	32.20	9.77	427.21	11,098.14
46	Okaloosa	7,953.75	8,774.90	6,279.87	1,449.15	2,076.56	1,453.80	551.80	184.19	71.54	850.08	29,645.64
47	Okeechobee	1,263.77	1,602.91	1,139.39	371.71	628.35	471.86	682.48	10.56	0.77	194.42	6,366.22
48	Orange	40,438.25	49,581.71	38,253.59	6,318.65	13,572.70	10,141.06	18,257.18	2,340.70	500.23	2,754.43	182,158.50
49	Osceola	11,402.40	16,084.51	12,482.00	1,865.19	3,255.51	2,537.49	7,959.11	447.93	84.58	1,170.95	57,289.67
50	Palm Beach	35,739.36	46,958.31	42,892.54	11,582.22	15,671.89	7,406.14	15,859.83	1,203.48	349.23	1,708.02	179,371.02
51	Pasco	16,712.97	19,606.33	14,108.23	2,710.24	5,546.59	3,678.78	1,819.97	640.27	276.37	1,571.43	66,031.18
52	Pinellas	23,414.56	28,372.41	24,942.84	6,094.69	8,592.85	3,673.53	3,684.20	760.43	121.78	1,550.23	101,207.52
53	Polk	23,181.67	27,797.21	19,086.54	3,900.81	6,137.00	4,638.31	7,544.86	365.44	225.96	3,114.66	95,992.46
54	Putnam	2,854.18	3,092.60	1,895.51	697.13	892.26	558.06	469.95	29.07	6.01	176.56	10,671.33
55	St. Johns	7,870.27	9,572.10	8,180.12	1,692.53	3,002.62	1,091.91	156.52	169.47	49.82	678.54	32,463.90
56	St. Lucie	9,456.86	12,255.13	8,623.76	1,311.39	2,218.33	1,663.03	2,085.53	131.50	23.26	1,355.25	39,124.04
57	Santa Rosa	6,605.70	8,237.20	6,426.65	1,176.40	1,694.84	654.89	116.02	186.39	44.10	521.66	25,663.85
58	Sarasota	8,951.05	10,556.46	8,268.45	2,586.66	4,843.67	2,656.04	1,738.83	414.32	65.01	1,049.91	41,130.40
59	Seminole	14,761.41	18,685.72	15,103.10	2,946.92	5,340.30	3,319.11	1,639.79	361.90	52.72	1,748.45	63,959.42
60	Sumter	2,088.86	2,579.88	1,463.72	421.36	459.82	308.25	223.70	37.65	3.15	304.48	7,890.87
61	Suwannee	1,619.87	1,835.56	1,126.70	259.08	365.41	270.88	189.96	4.06	0.94	207.11	5,879.57
62	Taylor	825.61	893.42	511.67	200.85	143.63	79.53	-	8.76	1.25	49.63	2,714.35
63	Union	617.29	669.06	411.94	130.72	187.19	95.86	-	7.40	0.85	88.96	2,209.27
64	Volusia	14,056.80	17,414.40	13,618.28	3,218.35	5,058.46	3,707.93	2,165.41	627.08	85.94	883.60	60,836.25
65	Wakulla	1,272.67	1,691.70	882.39	548.93	264.00	211.91	3.49	20.04	9.01	131.36	5,035.50
66	Walton	2,395.83	2,668.48	1,655.67	323.78	398.98	260.71	204.97	7.59	3.42	47.39	7,966.82
67	Washington	877.83	1,038.26	820.20	190.17	254.35	127.78	15.32	20.58	6.38	61.47	3,412.34
68	Wash Spec	-	14.62	65.43	-	3.43	45.43	-	-	-	12.33	141.24
69	FAMU	149.53	178.79	146.18	2.00	7.00	2.00	-	-	-	2.43	487.93
70	FAU PB	182.55	291.65	418.92	22.27	34.93	4.08	14.60	-	-	-	969.00
71	FAU STL	488.66	721.02	-	46.59	82.92	-	44.81	12.00	0.91	-	1,396.91
72	FSU Brow	346.83	203.51	-	60.08	62.53	1.00	11.29	1.00	-	-	686.24
73	FSU Leon	334.20	610.99	523.79	24.43	81.42	73.24	8.60	-	-	45.20	1,701.87
74	UF	201.52	403.88	408.56	14.06	51.61	54.24	-	-	-	-	1,133.87
75	FLVS	500.31	9,740.68	36,023.47	12.40	40.17	34.97	-	-	-	-	46,352.00
99	Florida	608,399.57	756,479.71	610,961.10	138,220.36	215,388.05	134,786.67	179,865.69	18,809.81	4,363.98	49,703.60	2,716,978.54

2014-15 December FTE Projection - by Program
Post-Conference, December 18, 2012

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,922.03	6,479.16	6,147.71	2,068.64	3,413.93	1,346.46	399.17	81.77	22.80	273.85	27,155.52
2	Baker	1,400.70	1,721.50	940.06	213.91	203.14	127.91	4.40	13.10	2.61	149.70	4,777.03
3	Bay	6,981.31	7,872.80	5,557.57	1,656.04	1,767.50	883.51	331.24	502.45	72.38	637.35	26,262.15
4	Bradford	986.06	875.58	500.16	214.33	318.66	212.93	-	9.18	2.46	74.59	3,193.95
5	Brevard	16,349.02	18,960.33	14,758.54	4,578.15	6,714.80	4,169.34	1,472.41	821.01	127.01	1,605.99	69,556.60
6	Broward	56,290.46	74,818.65	60,976.98	11,237.69	18,627.25	12,368.50	21,056.56	1,961.54	430.80	1,562.26	259,330.69
7	Calhoun	590.00	630.77	422.89	223.38	157.43	139.89	10.82	21.03	1.24	32.18	2,229.63
8	Charlotte	3,552.50	4,582.12	3,924.46	952.49	1,247.73	822.86	187.22	132.59	12.07	559.81	15,973.85
9	Citrus	4,009.11	4,348.82	3,303.61	680.51	1,018.06	616.12	87.59	122.48	1.57	534.73	14,722.60
10	Clay	7,269.69	9,413.11	8,424.63	2,689.70	3,583.47	1,547.75	345.33	247.18	68.42	999.98	34,589.26
11	Collier	8,133.96	11,845.34	9,511.20	1,833.32	3,844.97	2,724.28	4,987.04	268.04	120.47	189.64	43,458.26
12	Columbia	2,910.50	2,944.66	1,800.65	581.15	781.97	375.76	66.79	25.62	8.63	249.09	9,744.82
13	Dade	66,003.30	86,392.92	64,641.55	17,414.93	32,527.76	24,441.53	49,180.90	1,836.37	315.98	8,404.98	351,160.22
14	De Soto	1,036.38	1,446.37	886.52	286.71	323.58	169.89	424.18	5.68	2.61	61.72	4,643.64
15	Dixie	519.35	612.15	378.31	257.56	173.57	103.38	-	15.21	1.90	30.32	2,091.75
16	Duval	36,171.70	37,110.78	27,759.47	6,583.43	8,800.73	5,798.06	3,540.69	859.35	316.59	782.68	127,723.48
17	Escambia	11,144.19	11,680.98	7,574.63	2,741.89	3,359.82	2,172.36	322.91	183.94	171.26	1,177.59	40,529.57
18	Flagler	3,174.84	4,127.82	3,000.79	566.24	722.22	541.23	250.21	46.99	4.78	451.98	12,887.10
19	Franklin	356.23	349.15	180.47	66.28	63.91	45.85	-	19.28	1.12	33.47	1,115.76
20	Gadsden	1,611.17	1,729.60	986.11	301.72	318.69	216.61	223.91	11.44	5.64	18.05	5,422.94
21	Gilchrist	577.59	654.03	467.27	151.26	239.06	180.79	37.50	43.18	6.17	32.88	2,389.73
22	Glades	429.39	556.04	207.09	116.73	102.39	29.84	56.58	5.95	1.11	22.39	1,527.51
23	Gulf	499.84	610.74	406.70	61.86	97.44	118.86	-	24.23	7.12	21.06	1,847.85
24	Hamilton	426.25	515.97	309.68	95.10	63.98	33.01	71.41	15.03	5.95	3.60	1,539.98
25	Hardee	1,317.13	1,670.06	839.00	168.23	297.23	197.95	398.02	14.00	4.19	146.18	5,051.99
26	Hendry	1,500.76	1,974.62	1,339.71	327.09	420.22	226.12	622.59	15.23	4.08	246.39	6,676.81
27	Hernando	5,780.75	7,091.59	4,942.55	878.05	1,157.64	956.30	393.64	129.18	30.02	713.45	22,073.17
28	Highlands	3,267.70	3,739.75	2,367.14	502.47	788.77	565.62	496.04	39.59	18.66	323.73	12,109.47
29	Hillsborough	44,105.52	54,900.36	44,753.86	12,538.79	17,627.65	7,289.68	16,087.91	1,248.84	224.57	1,909.92	200,687.10
30	Holmes	930.53	1,102.95	656.56	156.44	163.16	85.46	-	5.17	0.43	52.83	3,153.53
31	Indian River	4,207.38	5,345.64	3,924.93	790.87	1,282.82	855.96	905.26	114.43	34.85	537.06	17,999.20
32	Jackson	1,822.01	2,130.72	1,266.39	415.84	356.88	191.06	38.03	83.71	15.31	235.67	6,555.62
33	Jefferson	267.10	311.52	153.98	84.13	47.87	23.39	5.24	-	-	31.68	924.91
34	Lafayette	290.98	400.60	187.55	72.67	70.82	41.25	59.55	1.98	-	65.54	1,190.94
35	Lake	10,450.56	13,105.60	9,165.33	1,655.06	2,404.07	1,768.73	1,241.58	254.13	29.29	791.85	40,866.20
36	Lee	20,574.43	24,751.41	17,534.09	4,908.98	7,420.29	5,299.05	4,464.92	543.25	82.34	2,319.03	87,897.79
37	Leon	9,167.87	9,974.83	7,308.63	2,413.26	2,432.36	1,596.44	324.90	286.52	75.04	348.16	33,928.01
38	Levy	1,396.58	1,404.37	925.24	464.40	608.62	393.27	131.62	15.93	3.15	72.01	5,415.19
39	Liberty	336.74	460.53	260.88	66.66	62.19	75.84	-	38.28	1.93	56.34	1,359.39
40	Madison	690.54	685.91	461.66	263.50	178.48	152.71	2.77	5.95	-	120.57	2,562.09
41	Manatee	10,006.07	12,928.33	8,937.34	2,985.49	4,361.61	2,638.42	2,963.84	309.30	43.25	1,039.57	46,213.22
42	Marion	10,296.58	11,937.37	8,248.72	2,336.93	3,548.67	2,230.31	1,170.21	193.49	21.76	1,404.51	41,388.55
43	Martin	3,461.18	4,900.09	4,653.99	973.37	1,508.33	752.10	1,345.03	157.10	64.02	500.87	18,316.08
44	Monroe	2,113.69	2,266.67	1,567.63	427.68	647.92	527.77	421.44	44.28	5.80	158.14	8,181.02
45	Nassau	2,714.64	3,514.37	2,465.29	592.93	785.05	477.43	66.58	32.10	9.88	422.77	11,081.04
46	Okaloosa	8,025.83	8,886.37	6,222.04	1,465.24	2,105.30	1,439.74	555.65	184.10	71.72	842.01	29,798.00
47	Okeechobee	1,214.23	1,590.99	1,117.48	357.67	632.41	463.49	668.52	10.56	0.74	190.65	6,246.74
48	Orange	40,303.67	50,000.85	38,369.78	6,357.26	13,689.51	10,176.66	18,274.55	2,338.30	502.11	2,762.89	182,775.58
49	Osceola	11,710.50	16,417.92	12,841.45	1,908.47	3,323.66	2,611.24	8,178.07	457.25	87.02	1,203.95	58,739.53
50	Palm Beach	35,375.72	47,545.09	43,125.73	11,526.85	15,882.49	7,454.56	15,823.56	1,206.26	349.37	1,734.99	180,024.62
51	Pasco	16,644.72	19,502.20	14,243.86	2,700.51	5,513.30	3,722.18	1,819.94	636.99	274.77	1,579.27	66,637.74
52	Pinellas	23,175.84	28,137.20	24,383.68	6,060.50	8,519.39	3,588.38	3,648.46	745.97	119.21	1,508.28	99,886.91
53	Polk	23,002.33	27,722.57	19,491.63	3,891.86	6,127.63	4,739.68	7,531.97	366.99	227.88	3,187.75	96,290.29
54	Putnam	2,821.77	3,065.09	1,929.72	685.55	881.82	568.58	468.43	28.36	5.97	180.13	10,635.42
55	St. Johns	7,880.76	9,819.69	8,304.66	1,705.93	3,083.27	1,112.83	158.78	171.87	50.53	691.77	32,980.09
56	St. Lucie	9,423.22	12,347.96	8,527.54	1,312.83	2,235.59	1,646.61	2,075.89	132.10	23.13	1,348.91	39,073.78
57	Santa Rosa	6,728.59	8,278.43	6,580.96	1,200.25	1,706.87	668.30	117.66	187.70	44.47	531.76	26,044.99
58	Sarasota	8,905.32	10,570.41	8,314.21	2,609.98	4,858.34	2,668.87	1,721.14	417.53	65.74	1,055.93	41,187.47
59	Seminole	14,624.59	18,473.89	14,989.24	2,958.52	5,286.07	3,295.33	1,624.93	359.54	52.06	1,737.72	63,401.89
60	Sumter	2,061.56	2,669.59	1,492.06	415.81	477.09	315.92	224.00	38.20	3.19	309.77	8,007.19
61	Suwannee	1,637.23	1,791.67	1,149.97	261.29	358.13	274.01	190.50	4.21	1.04	211.93	5,879.98
62	Taylor	836.38	870.70	529.97	198.96	140.04	81.87	-	8.75	1.24	53.29	2,721.20
63	Union	604.41	650.77	428.36	127.57	180.74	99.03	-	7.13	0.85	92.34	2,191.20
64	Volusia	14,049.15	17,256.70	13,477.62	3,224.50	5,016.44	3,668.14	2,159.47	617.52	85.19	875.09	60,429.82
65	Wakulla	1,324.56	1,672.67	900.78	551.67	260.46	217.84	3.42	20.20	8.99	134.29	5,094.88
66	Walton	2,429.80	2,778.44	1,727.39	329.35	416.45	274.12	208.84	8.11	3.71	49.61	8,225.82
67	Washington	864.97	1,026.93	826.81	182.95	252.37	129.18	15.32	19.98	6.70	61.61	3,386.82
68	Wash Spec	-	14.62	65.43	-	3.43	45.43	-	-	-	12.33	141.24
69	FAMU	149.53	178.79	146.18	2.00	7.00	2.00	-	-	-	2.43	487.93
70	FAU PB	182.54	291.63	479.33	22.27	34.96	4.67	14.60	-	-	-	1,030.00
71	FAU STL	488.66	721.02	-	46.59	82.92	-	44.81	12.00	0.91	-	1,396.91
72	FSU Brow	346.83	203.51	-	60.08	62.53	1.00	11.29	1.00	-	-	686.24
73	FSU Leon	334.20	610.99	523.79	24.43	81.42	73.24	8.60	-	-	45.20	1,701.87
74	UF	201.52	403.88	408.56	14.06	51.61	54.24	-	-	-	-	1,133.87
75	FLVS	571.29	10,704.44	42,197.67	10.05	44.38	40.17	-	-	-	-	53,568.00
99	Florida	607,964.03	759,081.69	617,823.42	138,808.86	215,958.33	134,968.89	179,744.43	18,785.72	4,365.80	49,810.06	2,727,311.23

2015-16 December FTE Projection - by Program
Post-Conference, December 18, 2012

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,975.41	6,522.09	6,150.17	2,103.79	3,433.94	1,346.40	400.64	82.25	22.75	273.93	27,311.37
2	Baker	1,377.90	1,672.60	985.80	211.47	195.63	134.38	4.38	13.05	2.62	159.30	4,757.13
3	Bay	6,888.12	7,968.96	5,550.62	1,642.25	1,789.24	880.46	330.77	500.65	72.00	633.82	26,256.89
4	Bradford	1,019.50	866.38	503.55	222.07	315.22	214.47	-	8.99	2.46	74.67	3,227.31
5	Brevard	16,004.88	18,922.90	14,598.34	4,531.63	6,704.21	4,125.54	1,447.12	815.36	125.74	1,587.97	68,863.69
6	Broward	55,172.65	75,568.61	60,156.03	11,112.13	18,827.27	12,208.56	20,739.32	1,945.33	424.77	1,531.61	257,686.28
7	Calhoun	561.95	661.81	409.55	216.16	166.03	134.16	10.14	20.33	1.20	29.83	2,211.16
8	Charlotte	3,463.98	4,642.21	3,933.81	938.08	1,265.02	825.01	185.12	134.11	11.98	561.64	15,960.96
9	Citrus	3,937.70	4,400.47	3,243.88	669.59	1,027.97	605.87	87.52	119.76	1.65	525.12	14,619.53
10	Clay	7,140.20	9,411.53	8,419.46	2,647.75	3,591.69	1,543.82	342.93	245.60	68.15	995.32	34,406.45
11	Collier	7,797.82	11,924.89	9,629.90	1,765.99	3,872.83	2,759.29	4,821.07	263.33	119.76	191.38	43,146.26
12	Columbia	2,907.76	2,965.96	1,751.84	578.14	786.90	364.50	66.65	25.10	8.24	241.60	9,696.69
13	Dade	65,185.59	86,764.15	63,995.11	17,380.91	32,712.67	24,175.62	48,743.37	1,825.28	312.05	8,290.25	349,385.00
14	De Soto	1,019.33	1,413.56	953.72	278.41	316.12	182.82	419.31	5.66	2.78	66.97	4,658.68
15	Dixie	526.96	586.21	409.25	256.16	165.78	111.93	-	15.95	1.87	32.89	2,107.00
16	Duval	35,714.24	37,340.58	27,547.61	6,547.04	8,849.99	5,754.99	3,508.11	860.25	317.15	780.08	127,220.04
17	Escambia	10,937.85	11,779.47	7,619.91	2,706.91	3,401.91	2,186.34	320.43	183.63	171.45	1,188.61	40,496.51
18	Flagler	3,207.91	4,106.24	3,048.50	573.37	718.47	548.56	251.38	47.14	4.66	457.10	12,963.33
19	Franklin	360.82	344.57	179.39	64.90	60.24	45.73	-	17.45	0.97	33.71	1,107.78
20	Gadsden	1,566.65	1,691.82	998.13	289.98	313.02	218.25	217.96	11.10	5.75	16.88	5,329.54
21	Gilchrist	583.84	640.22	461.20	152.37	234.08	182.04	37.38	43.46	6.47	32.76	2,373.82
22	Glades	414.10	565.94	234.15	111.41	104.41	34.51	56.37	5.89	1.07	25.81	1,553.66
23	Gulf	488.15	615.94	395.14	61.01	96.73	115.25	-	23.61	6.86	19.94	1,822.63
24	Hamilton	415.83	511.98	302.68	94.09	67.50	32.59	69.55	14.92	6.12	3.48	1,518.74
25	Hardee	1,282.96	1,624.20	831.77	166.11	288.11	195.44	372.43	13.49	4.18	144.05	4,922.74
26	Hendry	1,451.77	1,978.62	1,316.39	314.76	420.37	221.33	602.63	14.63	3.90	239.42	6,563.82
27	Hernando	5,757.63	7,016.12	4,975.70	875.57	1,144.67	962.18	391.95	127.01	29.48	718.69	21,999.00
28	Highlands	3,206.44	3,760.85	2,434.82	496.35	1,971.86	580.46	485.52	39.56	18.98	334.38	12,149.22
29	Hillsborough	43,969.38	55,293.47	44,570.09	12,662.57	17,836.97	7,255.92	15,961.14	1,249.69	223.83	1,889.30	200,912.36
30	Holmes	912.21	1,103.52	654.20	153.79	163.67	85.29	-	5.26	0.43	53.03	3,131.40
31	Indian River	4,112.63	5,450.35	3,952.71	772.68	1,307.43	862.11	898.24	114.74	35.06	540.39	18,046.34
32	Jackson	1,779.67	2,136.14	1,291.18	409.07	357.99	196.92	37.97	85.05	16.23	242.34	6,552.56
33	Jefferson	257.69	289.56	150.59	82.19	45.47	22.70	4.95	-	-	28.02	881.17
34	Lafayette	281.22	399.87	195.74	70.03	69.55	43.90	59.33	1.81	-	64.91	1,186.36
35	Lake	10,226.69	13,092.74	9,382.80	1,623.98	2,402.36	1,812.14	1,222.56	254.40	29.08	810.94	40,857.69
36	Lee	20,135.85	25,192.41	17,904.60	4,867.09	7,554.79	5,402.27	4,416.01	544.81	83.10	2,366.65	88,467.58
37	Leon	9,162.99	10,010.94	7,438.35	2,406.33	2,443.93	1,625.14	325.41	288.63	75.74	354.39	34,131.85
38	Levy	1,409.37	1,389.85	900.68	471.49	602.08	382.55	130.30	15.62	3.11	67.48	5,372.53
39	Liberty	298.83	463.11	255.64	59.67	63.49	75.67	-	38.52	1.88	53.57	1,310.38
40	Madison	680.49	679.84	458.73	256.48	176.08	150.61	2.81	5.91	-	120.65	2,531.60
41	Manatee	9,673.67	13,069.48	9,161.82	2,942.35	4,411.27	2,700.24	2,890.02	309.08	43.42	1,062.51	46,263.86
42	Marion	10,194.60	11,926.51	8,307.11	2,327.99	3,563.23	2,239.79	1,168.93	190.76	21.51	1,410.78	41,351.21
43	Martin	3,350.97	4,998.54	4,568.29	949.37	1,536.50	736.00	1,313.08	154.08	62.40	489.64	18,158.87
44	Monroe	2,119.17	2,282.04	1,592.98	433.67	652.38	536.48	422.68	44.68	5.87	160.55	8,250.50
45	Nassau	2,680.47	3,507.81	2,476.31	587.53	784.56	477.42	66.38	32.12	9.84	418.65	11,041.09
46	Okaloosa	7,861.00	9,083.82	6,220.49	1,448.51	2,148.72	1,440.01	548.18	183.88	72.25	841.99	29,848.85
47	Okeechobee	1,158.57	1,572.82	1,096.02	343.05	626.01	455.26	648.33	10.83	0.72	187.17	6,098.78
48	Orange	39,488.41	50,461.74	38,662.56	6,310.31	13,816.47	10,249.59	18,090.88	2,340.08	503.91	2,779.27	182,703.22
49	Osceola	11,709.95	16,927.10	13,111.37	1,927.11	3,423.58	2,663.26	8,243.40	465.77	88.95	1,228.94	59,789.43
50	Palm Beach	34,642.38	48,251.88	43,085.79	11,339.75	16,132.94	7,445.66	15,631.58	1,202.20	348.77	1,724.32	179,805.27
51	Pasco	16,440.17	19,535.56	14,326.14	2,691.45	5,523.17	3,736.09	1,800.42	635.40	273.82	1,584.72	66,546.94
52	Pinellas	22,790.02	28,025.09	23,987.74	5,993.09	8,494.53	3,522.77	3,584.48	734.35	116.58	1,470.74	98,719.39
53	Polk	22,611.23	27,818.84	19,704.18	3,855.64	6,158.79	4,793.80	7,477.34	367.33	229.19	3,223.42	96,239.76
54	Putnam	2,713.09	3,069.76	1,923.01	663.83	883.98	565.46	453.29	28.25	5.96	180.09	10,486.72
55	St. Johns	7,806.88	10,115.98	8,403.07	1,714.76	3,175.73	1,122.78	159.86	173.04	50.94	701.10	33,424.14
56	St. Lucie	9,300.74	12,530.04	8,546.98	1,303.63	2,269.24	1,650.16	2,051.41	133.78	23.26	1,349.72	39,158.96
57	Santa Rosa	6,703.91	8,433.40	6,669.43	1,211.72	1,741.12	676.97	117.89	190.40	45.46	539.69	26,329.99
58	Sarasota	8,758.14	10,679.82	8,305.67	2,592.61	4,905.57	2,665.70	1,698.90	416.49	65.57	1,055.26	41,143.73
59	Seminole	14,200.25	18,372.34	14,892.60	2,915.06	5,260.27	3,276.47	1,588.44	357.48	51.52	1,727.43	62,641.86
60	Sumter	1,983.19	2,750.84	1,498.00	406.37	491.39	315.52	215.07	38.89	3.25	305.86	8,008.38
61	Suwannee	1,639.06	1,781.35	1,139.90	260.21	354.84	269.57	190.87	4.18	1.00	210.46	5,851.44
62	Taylor	839.98	850.27	519.35	199.80	135.86	81.57	-	8.33	1.21	51.15	2,687.52
63	Union	612.50	652.31	411.77	128.90	181.20	96.80	-	7.21	0.89	88.53	2,180.11
64	Volusia	13,926.26	16,977.22	13,552.93	3,222.82	4,941.82	3,688.98	2,137.74	613.71	84.43	881.14	60,027.05
65	Wakulla	1,356.19	1,640.09	900.15	560.31	255.89	215.31	3.88	20.38	8.94	132.50	5,093.64
66	Walton	2,429.02	2,852.95	1,804.67	333.11	427.06	285.43	208.06	7.73	3.65	52.29	8,403.97
67	Washington	866.41	1,005.13	794.77	186.68	247.97	123.06	14.95	18.84	6.21	58.83	3,322.85
68	Wash Spec	-	14.62	65.43	-	3.43	45.43	-	-	-	12.33	141.24
69	FAMU	149.53	178.79	146.18	2.00	7.00	2.00	-	-	-	2.43	487.93
70	FAU PB	182.54	291.64	538.75	22.26	34.96	5.25	14.60	-	-	-	1,090.00
71	FAU STL	488.66	721.02	-	46.59	82.92	-	44.81	12.00	0.91	-	1,396.91
72	FSU Brow	346.83	203.51	-	60.08	62.53	1.00	11.29	1.00	-	-	686.24
73	FSU Leon	334.20	610.99	523.79	24.43	81.42	73.24	8.60	-	-	45.20	1,701.87
74	UF	201.52	403.88	408.56	14.06	51.61	54.24	-	-	-	-	1,133.87
75	FLVS	642.47	11,627.39	48,335.06	8.04	44.01	49.03	-	-	-	-	60,706.00
99	Florida	598,796.94	764,995.25	623,872.60	137,870.86	217,597.66	134,866.06	177,776.13	18,729.60	4,353.95	49,759.59	2,728,618.64