

Public Schools PreK-12 Education Estimating Conference Executive Summary

December 17, 2014

The Public Schools PreK-12 Education Estimating Conference met on December 17, 2014 to adopt a revised PreK-12 FTE enrollment forecast through Fiscal Year 2018-19. This forecast was based on 2013-14 final data, the 2014-15 third calculation results, and historical FTE enrollment trends.

As a general caution, FTE enrollment data for 2013-14 forward are not comparable to prior years. This is due to the use of recalibrated FTEs as required by the 2013 statutory change described below.

Key Assumptions, Analysis and Trends Underlying the New Forecast...

- **FTE Capped at 1.0** --- Beginning with the 2013-14 fiscal year, the statutes require that a student's FTE be capped at 1.0 or "recalibrated". There is an exception for summer instruction provided through the Department of Juvenile Justice, as well as a requirement that FLVS part-time (PT) courses held on school campuses be reported by the school district with a commensurate FTE allocation. This new way of calculating FTE produces greater uncertainty in the forecast.
 - The 2013-14 appropriation was based on estimates of the recalibration's effect. Actual 2013-14 results varied from the appropriated level of students largely due to technical issues related to the matching of student records and other data constraints. The 2013-14 final data reflect the full implementation of the 2013 Legislation.
 - The 2014-15 appropriation was based on a forecast developed from historical data and the recalibrated 2013-14 fourth calculation data. As such, the 2014-15 appropriated level of students differs—at least in part—from the 2014-15 third calculation due to continuing uncertainty regarding how to forecast in the recalibrated environment.
- **Virtual Education** --- Underlying the forecast is the continuing effect of legislation passed in prior years. The 2011 Legislature added a full-time K-12 Florida Virtual School (FLVS) program and the 2012 Legislature expanded the eligibility for the full-time and part-time FLVS programs. As a result of the 2011 and 2012 legislation, both the part-time and full-time programs of the Florida Virtual School were expected to grow during the forecast time period. However, legislation passed in 2013 indicated that FLVS PT courses provided on a school campus are to be reported by the school district; this reduces the growth previously expected in FLVS part-time program since this instruction was previously reported by FLVS. The FLVS program FTE enrollment for 2014-15 third calculation was lower than the appropriated amount. This difference may be attributed to three factors: the completion rate of participants in the FLVS program, the number that signed up after the fourth calculation, and the effect of recalibration. The conference, in consultation with the FLVS, held FTE enrollment constant for 2015-16 and 2016-17, with growth of 1% and 2% in the outer two forecast years, respectively.
- **Tax Credit Scholarship Program** --- The 2014 Legislature made several changes to the Tax Credit scholarship program. Most importantly, the legislation removed all requirements for prior public school enrollment (starting in 2014-15), increased household income levels, and enhanced the percentage of FEFP dollars per unweighted FTE (starting in 2016-17). Because the greater scholarship award level will reduce the number of students that can be funded, the net effect of these changes will be a slight reduction in the number of public school students that would have taken advantage of the program.

Comparison to Prior Forecast...

The new 2015-16 PreK-12 FTE enrollment forecast is 0.60% higher (16,359.16 FTE) than the forecast adopted in July 2014—due in large part to the unanticipated FTE increase seen in the current year. Continuing challenges exist from the lack of experience under the new methodology for calculating FTEs. These include an interrupted historical data series, difficulty in

using the new data—especially in matching records when students access the education system through multiple means, and identifying appropriate growth factors and modeling techniques.

Table 1 shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the July 2014 and December 2014 forecasts.

Table 1. Summary of December 17, 2014 Forecast									
Based on Recalibrated FTE									
Program Category	2012-13 Actual FTE	2013-14 Actual FTE	2014-15 Appropriated	2014-15 3rd Calc	2015-16 Forecast	2016-17 Forecast	2017-18 Forecast	2018-19 Forecast	
101 Basic Non-ESE PK-3	601,284.26	621,447.50	622,683.86	625,596.08	621,982.25	613,145.09	603,115.56	596,842.06	
102 Basic Non-ESE 4-8	753,652.86	755,358.73	760,465.66	755,656.94	762,799.24	779,849.73	797,531.25	809,212.29	
103 Basic Non-ESE 9-12	618,901.77	584,560.18	589,686.36	593,283.72	601,894.97	606,452.52	608,805.48	611,570.03	
111 Basic ESE PK-3	138,443.98	144,714.49	145,190.09	149,018.52	149,293.31	147,426.24	145,086.47	143,628.38	
112 Basic ESE 4-8	216,283.45	218,989.77	220,674.60	223,390.97	225,920.67	231,269.44	236,604.08	239,967.35	
113 Basic ESE 9-12	134,809.86	133,156.27	134,054.85	133,857.54	135,702.33	136,613.48	137,063.88	137,677.34	
130 ESOL	178,992.24	162,669.00	165,125.59	167,684.53	167,747.13	167,642.15	167,290.74	167,006.65	
254 ESE Level IV	18,460.51	18,193.32	18,426.33	18,594.28	18,725.76	18,883.41	19,019.62	19,170.34	
255 ESE Level V	4,318.14	3,952.61	4,116.89	3,793.49	3,828.05	3,873.60	3,905.24	3,936.79	
300 Career Ed	35,835.28	62,105.93	61,710.30	62,995.77	63,824.29	64,326.84	64,591.39	64,879.06	
Group 1 FTE	2,463,376.18	2,458,226.94	2,472,755.42	2,480,803.77	2,497,592.77	2,514,756.50	2,528,206.72	2,538,897.45	
Group 2 FTE	237,606.17	246,920.86	249,379.11	253,068.07	254,125.23	254,726.00	254,806.99	254,992.84	
ESE FTE	512,315.94	519,006.46	522,462.76	528,654.80	533,470.12	538,066.17	541,679.29	544,380.20	
Districts 1-74 FTE	2,662,709.87	2,676,760.92	2,689,190.14	2,703,117.23	2,720,963.39	2,738,727.89	2,751,951.55	2,762,206.89	
FLVS FTE	38,272.48	28,386.88	32,944.39	30,754.61	30,754.61	30,754.61	31,062.16	31,683.40	
Total FTE	2,700,982.35	2,705,147.80	2,722,134.53	2,733,871.84	2,751,718.00	2,769,482.50	2,783,013.71	2,793,890.29	

Table 2. Historical and Forecasted Total FTE Enrollment			
Fiscal Year	Total PK-12 FTE	Change	% Change
2004-2005	2,609,593.94	51,102.41	2.00%
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013	2,700,982.35	33,923.91	1.27%
2013-2014	2,705,147.80		
2014-2015 3rd Calc Estimate	2,733,871.84	28,724.04	1.06%
2015-2016 Forecast	2,751,718.00	17,846.16	0.65%
2016-2017 Forecast	2,769,482.50	17,764.50	0.65%
2017-2018 Forecast	2,783,013.71	13,531.21	0.49%
2018-2019 Forecast	2,793,890.29	10,876.58	0.39%

Table 3. Comparison of July 2014 and December 2014 Forecasts				
	July 17, 2014 Forecast	December 17, 2014 Forecast	Difference	% Diff
2014-15	2,722,134.53	2,733,871.84	11,737.31	0.43%
2015-16	2,735,358.84	2,751,718.00	16,359.16	0.60%
2016-17	2,752,213.43	2,769,482.50	17,269.07	0.63%
2017-18	2,762,779.70	2,783,013.71	20,234.01	0.73%
2018-19	2,770,111.47	2,793,890.29	23,778.82	0.86%

General Notes...

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Estimating Conference
Wednesday, December 17, 2014

Forecasts of Student Enrollment (UFTE) for Florida School Districts -- 2015-16 through 2018-19

Presented with 2011-12 Final, 2012-13 Final, 2013-14 Final, 2014-15 Appropriated and 2014-15 3rd Calc

Estimates for 2013-14 and forecasts for subsequent years are not comparable to prior years

Forecasts of Student Enrollment (UFTE) for Florida School Districts -- 2015-16 through 2018-19

Presented with 2011-12 Final, 2012-13 Final, 2013-14 Final, 2014-15 Appropriated and 2014-15 3rd Calc

School District PreK-12 Programs

December 17, 2014

	Based on Recalibrated FTE									
	2011-12	2012-13	2013-14	2014-15	2014-15	2015-16	2015-16	Change	Change	Change
	Final Calculation - 1 -	Final Calculation - 2 -	Final Calculation - 3 -	Appropriated 7/17/2014 - 4 -	3rd Calc 12/17/2014 - 5 -	Projected 7/17/2014 - 6 -	Projected 12/17/2014 - 7 -	2013-14 Final to 2014-15 3rd Calc (5-3) - 8 -	2014-15 Approp to 2014-15 3rd Calc (5-4) - 9 -	2014-15 3rd Calc to 2015-16 Proj (7-5) - 10 -
PK-12 Basic										
PK-3	590,723.48	601,284.26	621,447.50	622,683.86	625,596.08	616,220.37	621,982.25	4,148.58	2,912.22	(3,613.83)
4-8	753,597.51	753,652.86	755,358.73	760,465.66	755,656.94	768,348.68	762,799.24	298.21	(4,808.72)	7,142.30
9-12	571,940.59	618,901.77	584,560.18	589,686.36	593,283.72	597,562.23	601,894.97	8,723.54	3,597.36	8,611.25
Total PK-12 Basic Non-ESE	1,916,261.58	1,973,838.89	1,961,366.41	1,972,835.88	1,974,536.74	1,982,131.28	1,986,676.46	13,170.33	1,700.86	12,139.72
PK-3 ESE in Basic	134,904.84	138,443.98	144,714.49	145,190.09	149,018.52	145,050.48	149,293.31	4,304.03	3,828.43	274.79
4-8 ESE in Basic	216,276.46	216,283.45	218,989.77	220,674.60	223,390.97	223,104.73	225,920.67	4,401.20	2,716.37	2,529.70
9-12 ESE in Basic	133,376.20	134,809.86	133,156.27	134,054.85	133,857.54	135,630.77	135,702.33	701.27	(197.31)	1,844.79
Total ESE Basic	484,557.50	489,537.29	496,860.53	499,919.54	506,267.03	503,785.98	510,916.31	9,406.50	6,347.49	4,649.28
Total PK-12 Basic	2,400,819.08	2,463,376.18	2,458,226.94	2,472,755.42	2,480,803.77	2,485,917.26	2,497,592.77	22,576.83	8,048.35	16,789.00
ESOL	173,386.81	178,992.24	162,669.00	165,125.59	167,684.53	164,341.79	167,747.13	5,015.53	2,558.94	62.60
Exceptional Student Education										
ESE Support Level IV	19,062.58	18,460.51	18,193.32	18,426.33	18,594.28	18,594.58	18,725.76	400.96	167.95	131.48
ESE Support Level V	4,591.46	4,318.14	3,952.61	4,116.89	3,793.49	4,138.59	3,828.05	(159.12)	(323.40)	34.56
Total	23,654.04	22,778.65	22,145.93	22,543.22	22,387.77	22,733.17	22,553.81	241.84	(155.45)	166.04
Total ESE (ESE and ESE Basic)	508,211.54	512,315.94	519,006.46	522,462.76	528,654.80	526,519.15	533,470.12	9,648.34	6,192.04	4,815.32
Career Education	69,198.51	35,835.28	62,105.93	61,710.30	62,995.77	62,366.62	63,824.29	889.84	1,285.47	828.52
Total Group Two	266,239.36	237,606.17	246,920.86	249,379.11	253,068.07	249,441.58	254,125.23	6,147.21	3,688.96	1,057.16
Total	2,667,058.44	2,700,982.35	2,705,147.80	2,722,134.53	2,733,871.84	2,735,358.84	2,751,718.00	28,724.04	11,737.31	17,846.16
Districts 1-74	2,638,802.47	2,662,709.87	2,676,760.92	2,689,190.14	2,703,117.23	2,700,589.27	2,720,963.39	26,356.31	13,927.09	17,846.16
FLVS	28,255.97	38,272.48	28,386.88	32,944.39	30,754.61	34,769.57	30,754.61	2,367.73	(2,189.78)	-

Forecasts of Student Enrollment (UFTE) for Florida School Districts -- 2015-16 through 2018-19

Presented with 2011-12 Final, 2012-13 Final, 2013-14 Final, 2014-15 Appropriated and 2014-15 3rd Calc

School District PreK-12 Programs

December 17, 2014

	Based on Recalibrated FTE									
	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	2013-14 Final Calculation - 3 -	2014-15 Appropriated 7/17/2014 - 4 -	2014-15 3rd Calc 12/17/2014 - 5 -	2015-16 Projected 7/17/2014 - 6 -	2015-16 Projected 12/17/2014 - 7 -	Percent Change 2013-14 Final to 2014-15 3rd Calc (5-3) - 8 -	Change 2014-15 Approp to 2014-15 3rd Calc (5-4) - 9 -	Percent Change 2014-15 3rd Calc to 2015-16 Proj (7-5) - 10 -
PK-12 Basic										
PK-3	590,723.48	601,284.26	621,447.50	622,683.86	625,596.08	616,220.37	621,982.25	0.7%	0.5%	-0.6%
4-8	753,597.51	753,652.86	755,358.73	760,465.66	755,656.94	768,348.68	762,799.24	0.0%	-0.6%	0.9%
9-12	571,940.59	618,901.77	584,560.18	589,686.36	593,283.72	597,562.23	601,894.97	1.5%	0.6%	1.5%
Total PK-12 Basic Non-ESE	1,916,261.58	1,973,838.89	1,961,366.41	1,972,835.88	1,974,536.74	1,982,131.28	1,986,676.46	0.7%	0.1%	0.6%
PK-3 ESE in Basic	134,904.84	138,443.98	144,714.49	145,190.09	149,018.52	145,050.48	149,293.31	3.0%	2.6%	0.2%
4-8 ESE in Basic	216,276.46	216,283.45	218,989.77	220,674.60	223,390.97	223,104.73	225,920.67	2.0%	1.2%	1.1%
9-12 ESE in Basic	133,376.20	134,809.86	133,156.27	134,054.85	133,857.54	135,630.77	135,702.33	0.5%	-0.1%	1.4%
Total ESE Basic	484,557.50	489,537.29	496,860.53	499,919.54	506,267.03	503,785.98	510,916.31	1.9%	1.3%	0.9%
Total PK-12 Basic	2,400,819.08	2,463,376.18	2,458,226.94	2,472,755.42	2,480,803.77	2,485,917.26	2,497,592.77	0.9%	0.3%	0.7%
ESOL	173,386.81	178,992.24	162,669.00	165,125.59	167,684.53	164,341.79	167,747.13	3.1%	1.5%	0.0%
Exceptional Student Education										
ESE Support Level IV	19,062.58	18,460.51	18,193.32	18,426.33	18,594.28	18,594.58	18,725.76	2.2%	0.9%	0.7%
ESE Support Level V	4,591.46	4,318.14	3,952.61	4,116.89	3,793.49	4,138.59	3,828.05	-4.0%	-7.9%	0.9%
Total	23,654.04	22,778.65	22,145.93	22,543.22	22,387.77	22,733.17	22,553.81	1.1%	-0.7%	0.7%
Total ESE (ESE and ESE Basic)	508,211.54	512,315.94	519,006.46	522,462.76	528,654.80	526,519.15	533,470.12	1.9%	1.2%	0.9%
Career Education	69,198.51	35,835.28	62,105.93	61,710.30	62,995.77	62,366.62	63,824.29	1.4%	2.1%	1.3%
Total Group Two	266,239.36	237,606.17	246,920.86	249,379.11	253,068.07	249,441.58	254,125.23	2.5%	1.5%	0.4%
Total	2,667,058.44	2,700,982.35	2,705,147.80	2,722,134.53	2,733,871.84	2,735,358.84	2,751,718.00	1.1%	0.4%	0.7%
Districts 1-74	2,638,802.47	2,662,709.87	2,676,760.92	2,689,190.14	2,703,117.23	2,700,589.27	2,720,963.39	1.0%	0.5%	0.7%
FLVS	28,255.97	38,272.48	28,386.88	32,944.39	30,754.61	34,769.57	30,754.61	8.3%	-6.6%	0.0%

UNWEIGHTED FTE

**Long-Term Projected FTE Student Enrollment for Florida School Districts
School District PreK-12 Programs
December 17, 2014**

Based on Recalibrated FTE

	2012-13 Final Calculation - 1 -	Forecast						
		2013-14 Final Calculation - 2 -	2014-15 Appropriated 7/17/2014 - 3 -	2014-15 3rd Calc 12/17/2014 - 5 -	2015-16 UFTE 12/17/2014 - 4 -	2016-17 UFTE 12/17/2014 - 5 -	2017-18 UFTE 12/17/2014 - 6 -	2018-19 UFTE 12/17/2014 - 7 -
PK-12 Basic								
PK-3	601,284.26	621,447.50	622,683.86	625,596.08	621,982.25	613,145.09	603,115.56	596,842.06
4-8	753,652.86	755,358.73	760,465.66	755,656.94	762,799.24	779,849.73	797,531.25	809,212.29
9-12	618,901.77	584,560.18	589,686.36	593,283.72	601,894.97	606,452.52	608,805.48	611,570.03
Total PK-12 Basic Non-ESE	1,973,838.89	1,961,366.41	1,972,835.88	1,974,536.74	1,986,676.46	1,999,447.34	2,009,452.29	2,017,624.38
PK-3 ESE in Basic	138,443.98	144,714.49	145,190.09	149,018.52	149,293.31	147,426.24	145,086.47	143,628.38
4-8 ESE in Basic	216,283.45	218,989.77	220,674.60	223,390.97	225,920.67	231,269.44	236,604.08	239,967.35
9-12 ESE in Basic	134,809.86	133,156.27	134,054.85	133,857.54	135,702.33	136,613.48	137,063.88	137,677.34
Total ESE Basic	489,537.29	496,860.53	499,919.54	506,267.03	510,916.31	515,309.16	518,754.43	521,273.07
Total PK-12 Basic	2,463,376.18	2,458,226.94	2,472,755.42	2,480,803.77	2,497,592.77	2,514,756.50	2,528,206.72	2,538,897.45
ESOL	178,992.24	162,669.00	165,125.59	167,684.53	167,747.13	167,642.15	167,290.74	167,006.65
Exceptional Student Education								
ESE Support Level IV	18,460.51	18,193.32	18,426.33	18,594.28	18,725.76	18,883.41	19,019.62	19,170.34
ESE Support Level V	4,318.14	3,952.61	4,116.89	3,793.49	3,828.05	3,873.60	3,905.24	3,936.79
Total	22,778.65	22,145.93	22,543.22	22,387.77	22,553.81	22,757.01	22,924.86	23,107.13
Total ESE (ESE and ESE Basic)	512,315.94	519,006.46	522,462.76	528,654.80	533,470.12	538,066.17	541,679.29	544,380.20
Career Education	35,835.28	62,105.93	61,710.30	62,995.77	63,824.29	64,326.84	64,591.39	64,879.06
Total Group Two	237,606.17	246,920.86	249,379.11	253,068.07	254,125.23	254,726.00	254,806.99	254,992.84
Total	2,700,982.35	2,705,147.80	2,722,134.53	2,733,871.84	2,751,718.00	2,769,482.50	2,783,013.71	2,793,890.29
Change			16,986.73	11,737.31	17,846.16	17,764.50	13,531.21	10,876.58
Percent Change			0.63%	0.43%	0.65%	0.65%	0.49%	0.39%
Districts 1-74	2,662,709.87	2,676,760.92	2,689,190.14	2,703,117.23	2,720,963.39	2,738,727.89	2,751,951.55	2,762,206.89
FLVS	38,272.48	28,386.88	32,944.39	30,754.61	30,754.61	30,754.61	31,062.16	31,683.40

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts School District PreK-12 Programs December 17, 2014

Based on Recalibrated FTE

			Forecast			
	2013-14 Final Calculation - 1 -	2014-15 Third Calculation - 2 -	2015-16 UFTE 12/17/2014 - 4 -	2016-17 UFTE 12/17/2014 - 5 -	2017-18 UFTE 12/17/2014 - 6 -	2018-19 UFTE 12/17/2014 - 7 -
Supplemental FTE						
DJJ	5,778.70	5,861.19	5,791.97	5,753.91	5,728.09	5,711.37
Total Gifted	151,811.18	155,415.82	156,940.09	158,835.65	160,483.51	161,713.58
Dual Enrollment	16,601.52	17,517.00	17,829.30	18,054.32	18,234.61	18,475.65
District Virtual	7,698.93	9,984.79	10,065.48	10,187.00	10,267.30	10,332.31

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Palmer	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palmetto Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pineellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Gladys	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pineellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.41	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

2014-15 Appropriated FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,119.32	6,516.07	5,816.94	2,156.73	3,487.07	1,346.03	408.18	76.52	13.96	438.41	27,379.23
2	Baker	1,420.01	1,665.62	779.55	215.50	210.26	123.28	7.23	10.34	2.06	302.61	4,736.46
3	Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	323.40	553.43	54.13	579.67	26,782.16
4	Bradford	774.25	814.78	515.37	236.21	256.82	215.67	0.77	14.96	3.88	78.47	2,911.18
5	Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	1,318.15	864.34	118.73	1,373.95	70,288.84
6	Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	19,141.08	1,704.98	378.51	6,100.02	261,831.03
7	Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	10.36	21.34	2.58	69.40	2,190.42
8	Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	168.12	134.14	7.39	476.50	15,502.81
9	Citrus	3,867.26	4,360.96	3,289.98	698.94	1,019.01	527.95	89.40	108.11	1.47	461.92	14,425.00
10	Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	314.65	242.89	92.12	827.83	34,817.65
11	Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	4,560.88	254.68	137.73	665.50	44,306.60
12	Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	62.81	32.99	15.00	321.82	10,043.75
13	Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	47,137.22	1,872.53	277.42	7,536.60	352,465.97
14	De Soto	1,113.34	1,446.74	915.44	292.40	311.70	174.86	360.85	7.19	5.11	94.61	4,722.24
15	Dixie	545.42	602.34	336.06	213.64	158.89	110.84	-	17.40	2.20	80.09	2,066.88
16	Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	2,862.84	757.88	234.10	1,920.25	127,359.90
17	Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	269.82	204.95	160.78	1,122.38	40,147.29
18	Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	240.90	40.67	7.05	428.86	12,444.43
19	Franklin	363.54	386.84	191.03	64.10	76.72	48.77	-	4.90	3.24	40.52	1,179.66
20	Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	211.89	11.01	5.35	107.36	5,276.43
21	Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	36.23	37.26	4.88	75.82	2,501.83
22	Glades	446.89	556.40	166.43	117.01	104.65	23.46	60.34	10.10	4.00	17.60	1,506.88
23	Gulf	471.53	580.03	394.84	70.02	108.21	80.20	-	24.37	4.98	49.02	1,783.20
24	Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	63.08	14.24	5.20	37.33	1,618.18
25	Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	331.76	14.42	3.16	125.78	5,227.15
26	Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	629.23	10.28	6.00	170.63	6,819.18
27	Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	325.22	130.53	28.00	571.75	21,612.65
28	Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	549.57	34.65	17.56	382.80	12,066.94
29	Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	14,031.71	1,170.42	221.85	4,725.21	202,504.39
30	Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	-	5.98	2.00	74.50	3,206.54
31	Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	858.47	104.24	31.71	484.37	17,710.39
32	Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	29.73	65.29	11.55	206.79	6,233.23
33	Jefferson	287.22	283.36	142.10	85.10	37.51	32.45	6.00	-	0.20	34.36	908.30
34	Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	42.62	1.95	-	74.78	1,180.29
35	Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	1,207.37	296.67	25.71	1,458.10	40,976.90
36	Lee	21,306.71	24,576.53	17,720.28	4,497.13	7,752.24	5,256.13	3,849.72	426.01	64.17	1,978.50	87,427.42
37	Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.56	320.32	286.27	81.83	441.17	33,326.82
38	Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	123.81	18.51	4.00	143.73	5,334.53
39	Liberty	354.50	442.19	272.79	74.48	77.23	59.54	5.49	41.60	3.51	47.01	1,378.34
40	Madison	665.13	680.06	456.38	253.13	146.53	119.25	-	2.85	-	95.68	2,419.01
41	Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	2,655.73	257.92	40.04	963.05	45,931.08
42	Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	1,209.36	187.42	25.56	1,344.37	41,096.10
43	Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	1,160.78	157.76	53.38	504.02	18,278.32
44	Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	516.54	41.01	1.50	155.76	8,097.76
45	Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	50.12	38.63	6.93	372.41	11,031.06
46	Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	553.70	187.95	63.68	725.19	30,239.18
47	Okeechobee	1,304.78	1,597.63	1,221.66	400.21	620.06	460.07	538.35	8.60	1.35	164.70	6,317.41
48	Orange	43,475.91	52,033.52	39,841.53	6,829.99	14,620.58	10,417.98	15,519.74	2,529.51	501.24	2,758.46	188,528.46
49	Osceola	12,514.82	17,017.64	11,925.92	1,925.92	3,405.17	2,706.40	6,551.33	417.32	86.06	1,012.58	58,581.38
50	Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	15,039.15	1,083.32	306.49	4,157.86	181,379.80
51	Pasco	16,894.92	20,212.66	14,736.59	2,932.18	5,545.45	3,475.87	1,777.21	670.08	269.22	1,440.89	67,955.07
52	Pinellas	23,712.74	28,673.47	24,479.02	6,558.29	8,730.03	3,786.84	3,544.96	734.36	135.31	2,629.51	102,984.53
53	Polk	22,449.87	27,611.70	19,511.42	4,165.45	6,492.22	4,515.19	7,800.33	379.94	234.38	3,172.82	96,333.32
54	Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	396.46	27.57	2.36	261.49	10,655.81
55	St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	138.97	200.66	53.87	646.69	33,869.45
56	St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	1,780.34	114.12	18.33	1,379.07	38,165.75
57	Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	115.63	207.71	36.42	313.16	25,335.26
58	Sarasota	9,068.89	10,641.51	8,744.50	2,621.61	4,934.26	2,388.85	1,515.37	449.80	55.74	896.74	41,317.27
59	Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	1,578.64	341.53	56.66	1,719.46	63,877.44
60	Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	159.11	38.34	4.67	304.28	8,156.20
61	Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	213.25	5.17	0.22	164.80	5,798.74
62	Taylor	853.24	764.49	503.98	214.42	158.72	103.42	-	10.98	2.81	43.40	2,655.46
63	Union	663.27	679.14	462.45	142.64	186.67	105.50	-	8.95	0.87	38.38	2,287.87
64	Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	1,991.02	637.51	99.98	1,933.13	61,012.69
65	Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	2.00	16.70	6.98	147.63	4,949.54
66	Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	201.76	7.61	2.95	126.10	8,011.33
67	Washington	817.25	937.00	765.16	186.64	301.75	174.84	10.93	29.97	5.77	57.13	3,286.44
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	385.20	24.00	36.97	3.07	19.81	-	-	-	969.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,700.27	6,932.49	23,991.82	56.62	118.80	94.39	50.00	-	-	-	32,944.39
99	FLORIDA	622,683.86	760,465.66	589,686.36	145,190.09	220,674.60	134,054.85	165,125.59	18,426.33	4,116.89	61,710.30	2,722,134.53

2014-15 3rd Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,160.88	6,508.84	6,218.81	2,095.28	3,538.80	1,238.83	433.66	66.18	10.54	469.23	27,741.05
2	Baker	1,403.69	1,638.74	837.99	222.52	238.47	119.43	6.49	7.84	1.69	281.50	4,758.36
3	Bay	7,319.81	7,942.26	5,565.49	1,670.96	1,953.68	922.60	340.86	546.21	62.14	599.98	26,923.99
4	Bradford	823.50	853.70	529.05	243.83	264.60	146.08	0.48	17.20	0.17	22.89	2,901.50
5	Brevard	16,756.68	19,260.95	15,075.52	4,539.21	6,972.17	4,383.25	1,431.94	884.76	114.30	1,434.04	70,852.82
6	Broward	58,741.62	73,640.78	57,702.01	12,875.40	19,067.16	12,768.81	20,390.97	1,675.22	365.88	6,066.17	263,294.02
7	Calhoun	586.63	644.12	400.18	179.31	149.12	122.47	5.32	19.14	1.37	66.46	2,174.12
8	Charlotte	3,389.01	4,313.27	3,930.13	924.87	1,332.56	800.35	208.76	168.01	6.74	540.34	15,614.04
9	Citrus	3,837.54	4,393.75	3,440.83	663.69	1,079.90	569.46	83.66	113.89	7.33	440.97	14,631.02
10	Clay	7,272.49	9,176.51	8,262.45	2,833.27	3,757.06	1,654.08	408.96	230.89	32.80	1,078.62	34,707.13
11	Collier	9,238.20	12,375.98	8,889.19	1,932.93	3,840.54	2,537.40	4,558.08	338.91	118.56	705.01	44,534.80
12	Columbia	2,898.99	3,112.39	1,779.10	600.02	780.19	405.12	82.35	20.36	4.75	347.74	10,031.01
13	Dade	66,722.75	86,858.41	68,911.60	18,483.37	32,260.89	23,406.64	44,039.53	1,750.04	265.33	7,718.33	350,416.89
14	De Soto	1,182.60	1,436.68	879.03	264.52	303.38	161.82	381.27	9.09	3.44	107.01	4,728.84
15	Dixie	582.95	567.05	340.69	186.24	196.01	98.72	-	16.03	4.03	73.49	2,065.21
16	Duval	35,659.84	36,941.38	26,611.53	7,356.97	9,101.23	5,712.62	2,934.13	742.65	231.25	1,904.44	127,196.04
17	Escambia	11,190.77	11,490.50	7,741.30	2,419.23	3,389.19	2,152.05	308.60	198.79	161.03	1,116.30	40,167.76
18	Flagler	3,091.15	4,076.65	2,838.65	482.39	808.79	456.63	235.70	34.16	2.34	394.33	12,420.79
19	Franklin	378.38	364.41	212.98	80.46	82.36	43.18	13.22	8.40	1.92	22.05	1,207.36
20	Gadsden	1,768.20	1,691.83	967.05	274.16	348.46	171.91	139.55	17.13	7.76	110.29	5,496.34
21	Gilchrist	594.25	698.67	472.38	189.51	218.45	160.54	39.82	38.48	3.82	88.76	2,504.68
22	Glades	499.69	536.27	164.01	121.60	109.00	28.38	51.62	4.75	0.98	20.64	1,536.94
23	Gulf	483.46	534.61	382.35	94.49	117.53	120.37	-	20.95	6.48	47.29	1,807.53
24	Hamilton	448.92	509.19	332.63	89.62	86.75	41.81	101.41	14.24	3.98	46.76	1,675.31
25	Hardee	1,392.32	1,694.44	1,028.91	202.64	329.11	192.32	325.67	17.37	2.14	120.94	5,305.86
26	Hendry	1,593.97	2,009.89	1,447.43	332.43	440.21	294.34	662.33	8.30	2.89	224.81	7,016.60
27	Hernando	5,701.34	7,071.66	4,914.47	1,119.57	1,235.03	958.56	342.23	77.33	17.82	517.01	21,955.02
28	Highlands	3,202.94	3,682.98	2,289.20	631.56	824.66	563.87	544.70	31.38	14.71	355.25	12,141.25
29	Hillsborough	46,978.87	55,056.93	42,228.09	13,186.63	18,424.14	7,208.57	14,479.16	1,206.82	217.29	5,088.89	204,075.39
30	Holmes	918.61	1,057.31	635.72	198.34	179.20	89.64	-	5.04	-	99.63	3,183.49
31	Indian River	4,306.68	5,350.07	3,783.73	808.94	1,268.10	834.03	624.01	93.72	34.16	432.30	17,535.74
32	Jackson	1,750.96	2,056.14	1,342.83	391.61	391.24	178.05	29.96	72.47	9.42	236.06	6,458.74
33	Jefferson	249.39	272.11	161.84	69.06	46.06	31.36	16.11	-	0.16	11.60	857.69
34	Lafayette	285.70	379.29	181.62	86.85	83.64	37.36	48.50	1.92	-	91.98	1,196.86
35	Lake	10,812.82	12,882.92	8,473.93	1,669.17	2,477.32	1,715.94	1,316.30	379.16	47.41	1,350.80	41,125.77
36	Lee	21,703.68	24,818.72	17,732.60	4,668.81	7,370.56	5,159.94	4,230.06	377.28	47.61	2,061.67	88,170.93
37	Leon	8,577.38	10,027.65	7,124.60	2,542.65	2,402.01	1,464.03	410.75	318.90	64.88	485.07	33,417.92
38	Levy	1,378.13	1,477.97	870.93	394.40	580.36	383.33	140.73	23.58	4.48	151.30	5,405.21
39	Liberty	349.00	453.67	248.24	125.34	85.64	54.34	4.29	55.18	2.78	49.47	1,427.95
40	Madison	703.31	708.82	582.63	218.08	182.91	156.53	1.76	8.64	0.12	8.67	2,571.47
41	Manatee	10,280.19	12,736.96	9,053.11	3,146.69	4,133.09	2,672.31	3,458.31	242.44	36.17	848.07	46,607.34
42	Marion	10,214.28	11,823.84	8,492.06	2,314.36	3,499.44	2,293.86	1,214.22	186.55	21.05	1,350.24	41,409.90
43	Martin	3,756.95	4,973.06	4,560.34	940.15	1,604.49	762.73	1,256.81	186.54	45.56	491.68	18,578.31
44	Monroe	1,995.22	2,196.65	1,550.09	455.00	624.15	432.16	514.11	43.84	2.00	204.21	8,017.43
45	Nassau	2,692.27	3,473.40	2,523.40	581.64	835.17	507.25	57.51	37.35	11.11	373.45	11,092.55
46	Okaloosa	8,183.55	8,889.73	6,228.13	1,600.61	2,143.13	1,332.83	639.40	186.24	67.34	625.58	29,896.54
47	Okeechobee	1,282.77	1,639.31	1,250.90	366.48	657.66	457.89	542.50	5.00	2.07	193.76	6,398.34
48	Orange	43,983.30	51,628.49	40,125.34	7,231.32	14,546.00	10,183.18	16,691.17	2,587.25	424.41	2,601.07	190,001.53
49	Osceola	12,190.87	16,719.80	12,903.03	1,965.94	3,434.88	2,782.53	6,748.70	1,563.70	80.08	1,105.13	58,338.44
50	Palm Beach	36,921.37	47,513.87	40,246.11	12,864.42	16,771.71	7,606.41	15,576.01	965.71	330.97	4,158.04	182,954.62
51	Pasco	16,946.91	19,954.89	14,769.63	3,171.69	5,621.38	3,662.31	1,635.11	703.08	212.99	1,306.42	67,984.41
52	Pinellas	23,234.02	27,817.77	24,273.34	7,124.44	8,654.96	3,524.60	3,668.45	852.64	142.38	2,757.68	102,028.28
53	Polk	22,989.37	27,611.48	19,592.78	4,425.38	7,005.25	4,455.08	7,907.52	340.80	200.83	3,188.67	97,717.16
54	Putnam	2,877.51	3,151.43	1,778.07	732.59	881.24	562.90	364.81	23.94	2.46	298.17	10,673.12
55	St. Johns	8,293.01	10,187.04	8,268.21	2,108.06	3,444.27	1,630.01	113.31	197.38	54.33	540.93	34,836.55
56	St. Lucie	9,497.02	12,311.51	9,235.21	1,410.44	2,168.07	1,646.84	1,888.61	90.36	25.59	911.43	39,185.08
57	Santa Rosa	6,363.13	8,235.66	6,607.05	1,261.64	1,702.48	654.91	113.70	215.00	36.55	475.30	25,665.42
58	Sarasota	9,206.20	10,462.90	8,760.33	2,688.63	5,208.83	2,460.85	1,433.03	527.68	66.76	788.74	41,603.95
59	Seminole	15,143.65	18,007.02	15,341.78	3,471.91	5,864.78	3,483.85	1,788.01	359.14	39.82	1,715.00	65,214.96
60	Sumter	2,215.54	2,701.49	1,576.65	431.33	529.29	319.66	161.40	24.13	5.01	281.76	8,246.26
61	Suwannee	1,632.02	1,837.94	1,136.86	272.80	413.50	270.78	182.19	3.00	-	201.22	5,950.31
62	Taylor	859.51	863.27	546.01	206.86	155.74	104.13	-	5.10	2.97	22.41	2,766.00
63	Union	654.98	682.42	435.84	125.27	213.07	112.16	-	8.08	-	42.13	2,273.95
64	Volusia	14,435.71	17,009.70	12,431.78	3,382.42	5,532.20	3,584.85	2,050.55	730.72	86.26	1,996.80	61,240.99
65	Wakulla	1,177.33	1,648.36	983.02	552.48	311.36	209.81	6.66	14.02	6.49	157.90	5,067.43
66	Walton	2,449.92	2,787.58	1,682.98	340.60	428.31	238.77	205.43	3.00	0.56	132.57	8,269.72
67	Washington	828.81	916.80	775.28	180.98	310.18	161.36	17.44	20.57	5.23	37.24	3,253.89
68	Wash Spec	-	19.66	99.66	-	8.10	65.94	-	-	-	20.26	213.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	194.00	325.57	432.03	17.26	35.16	4.64	14.45	-	-	-	1,023.11
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	668.51	470.88	31.50	67.61	62.24	13.44	-	-	44.75	1,692.19
74	UF	204.82	405.41	426.26	10.26	49.94	35.12	-	-	-	-	1,131.81
75	FLVS	1,613.17	6,796.98	21,066.70	41.30	75.98	25.91	-	-	-	1,134.57	30,754.61
99	FLORIDA	625,596.08	755,656.94	593,283.72	149,018.52	223,390.97	133,857.54	167,684.53	18,594.28	3,793.49	62,995.77	2,733,871.84

**2014-15 3rd Calc FTE
as compared to 2014-15 Appropriated**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	41.56	(7.23)	401.87	(61.45)	51.73	(107.20)	25.48	(10.34)	(3.42)	30.82	361.82
02	Baker	(16.32)	(26.88)	58.44	7.02	28.21	(3.85)	(0.74)	(2.50)	(0.37)	(21.11)	21.90
03	Bay	83.82	(48.66)	(64.39)	6.79	76.78	48.93	17.46	(7.22)	8.01	20.31	141.83
04	Bradford	49.25	38.92	13.68	7.62	7.78	(69.59)	(0.29)	2.24	(3.71)	(55.58)	(9.68)
05	Brevard	(69.63)	112.15	37.85	109.67	103.70	80.37	113.79	20.42	(4.43)	60.09	563.98
06	Broward	(1,040.01)	(1,452.44)	1,783.42	290.76	314.82	392.79	1,249.89	(29.76)	(12.63)	(33.85)	1,462.99
07	Calhoun	11.53	24.10	28.18	(32.30)	24.14	(9.28)	(5.04)	(2.20)	(1.21)	(2.94)	(16.30)
08	Charlotte	27.79	(104.68)	(5.72)	(24.90)	64.42	16.62	40.64	33.87	(0.65)	63.84	111.23
09	Citrus	(29.72)	32.79	150.85	(35.25)	60.89	41.51	(5.74)	5.78	5.86	(20.95)	206.02
10	Clay	29.67	(268.73)	(117.60)	79.47	(156.85)	49.74	94.31	(12.00)	(59.32)	250.79	(110.52)
11	Collier	110.79	164.81	(93.54)	(101.90)	58.34	(12.07)	(2.80)	84.23	(19.17)	39.51	228.20
12	Columbia	(28.86)	0.77	(22.65)	14.25	8.54	(7.37)	19.54	(12.63)	(10.25)	25.92	(12.74)
13	Dade	579.53	(229.75)	1,725.61	556.16	(704.22)	(925.87)	(3,097.69)	(122.49)	(12.09)	181.73	(2,049.08)
14	De Soto	69.26	(10.06)	(36.41)	(27.88)	(8.32)	(13.04)	20.42	1.90	(1.67)	12.40	6.60
15	Dixie	37.53	(35.29)	4.63	(27.40)	37.12	(12.12)	-	(1.37)	1.83	(6.60)	(1.67)
16	Duval	(461.95)	(262.86)	(49.40)	336.95	468.96	(232.96)	71.29	(15.23)	(2.85)	(15.81)	(163.86)
17	Escambia	(33.44)	(33.51)	260.94	(194.16)	(107.82)	101.67	38.78	(6.16)	0.25	(6.08)	20.47
18	Flagler	(20.10)	7.36	124.25	(71.91)	31.11	(43.40)	(5.20)	(6.51)	(4.71)	(34.53)	(23.64)
19	Franklin	14.84	(22.43)	21.95	16.36	5.64	(5.59)	13.22	3.50	(1.32)	(18.47)	27.70
20	Gadsden	170.88	(31.04)	31.93	38.75	50.89	19.38	(72.34)	6.12	2.41	2.93	219.91
21	Gilchrist	7.09	1.25	(3.39)	(7.70)	(5.00)	(6.09)	3.59	1.22	(1.06)	12.94	2.85
22	Glades	52.80	(20.13)	(2.42)	4.59	4.35	4.92	(8.72)	(5.35)	(3.02)	3.04	30.06
23	Gulf	11.93	(45.42)	(12.49)	24.47	9.32	40.17	-	(3.42)	1.50	(1.73)	24.33
24	Hamilton	1.30	(13.12)	28.73	(7.22)	4.85	(3.95)	38.33	-	(1.22)	9.43	57.13
25	Hardee	33.93	(8.47)	14.71	14.50	48.64	(15.60)	(6.09)	2.95	(1.02)	(4.84)	78.71
26	Hendry	(4.20)	69.84	24.36	7.51	0.55	17.17	33.10	(1.98)	(3.11)	54.18	197.42
27	Hernando	15.59	99.90	31.43	240.25	48.14	8.17	17.01	(53.20)	(10.18)	(54.74)	342.37
28	Highlands	(23.68)	(7.59)	13.20	52.11	30.21	48.60	(4.87)	(3.27)	(2.85)	(27.55)	74.31
29	Hillsborough	1,047.97	(60.50)	(485.40)	(47.80)	228.83	44.93	447.45	36.40	(4.56)	363.68	1,571.00
30	Holmes	(28.80)	(14.43)	(18.04)	24.64	(3.63)	(4.98)	-	(0.94)	(2.00)	25.13	(23.05)
31	Indian River	87.50	(77.17)	26.31	58.51	59.94	(35.14)	(234.46)	(10.52)	2.45	(52.07)	(174.65)
32	Jackson	37.34	23.93	83.97	6.03	34.19	5.50	0.23	7.18	(2.13)	29.27	225.51
33	Jefferson	(37.83)	(11.25)	19.74	(16.04)	8.55	(1.09)	10.11	-	(0.04)	(22.76)	(50.61)
34	Lafayette	21.11	(17.79)	(6.24)	8.90	0.29	(12.75)	5.88	(0.03)	-	17.20	16.57
35	Lake	229.03	(294.17)	193.58	(45.80)	(13.51)	(26.08)	108.93	82.49	21.70	(107.30)	148.87
36	Lee	396.97	242.19	12.32	171.68	(381.68)	(96.19)	380.34	(48.73)	(16.56)	83.17	743.51
37	Leon	(58.16)	(64.38)	82.22	(53.53)	(7.53)	42.47	90.43	32.63	(16.95)	43.90	91.10
38	Levy	15.90	41.55	46.22	(10.29)	(58.44)	5.70	16.92	5.07	0.48	7.57	70.68
39	Liberty	(5.50)	11.48	(24.55)	50.86	8.41	(5.20)	(1.20)	13.58	(0.73)	2.46	49.61
40	Madison	38.18	28.76	126.25	(35.05)	36.38	37.28	1.76	5.79	0.12	(87.01)	152.46
41	Manatee	(77.70)	(183.17)	346.28	(12.94)	(178.04)	113.58	802.58	(15.48)	(3.87)	(114.98)	676.26
42	Marion	298.75	(80.36)	91.49	(2.51)	(38.60)	39.68	4.86	(0.87)	(4.51)	5.87	313.80
43	Martin	85.16	132.89	(47.92)	(28.16)	53.62	(0.25)	96.03	28.78	(7.82)	(12.34)	299.99
44	Monroe	(91.12)	(28.52)	2.54	77.66	(62.83)	(27.41)	(2.43)	2.83	0.50	48.45	(80.33)
45	Nassau	(34.33)	37.95	(7.85)	(4.34)	26.61	32.12	7.39	(1.28)	4.18	1.04	61.49
46	Okaloosa	(41.18)	(149.94)	15.03	(42.40)	(76.46)	(35.73)	85.70	(1.71)	3.66	(99.61)	(342.64)
47	Okeechobee	(22.01)	41.68	29.24	(33.73)	37.60	(2.18)	4.15	(3.60)	0.72	29.06	80.93
48	Orange	507.39	(405.03)	283.81	401.33	(74.58)	(234.80)	1,171.43	57.74	(76.83)	(157.39)	1,473.07
49	Osceola	(323.95)	(297.84)	(41.11)	40.02	29.71	76.13	197.37	(9.84)	(5.98)	92.55	(242.94)
50	Palm Beach	235.56	(246.58)	16.28	466.82	555.26	103.57	536.86	(117.61)	24.48	0.18	1,574.82
51	Pasco	51.99	(257.77)	33.04	239.51	75.93	186.44	(142.10)	33.00	(56.23)	(134.47)	29.34
52	Pinellas	(478.72)	(855.70)	(205.68)	544.15	(75.07)	(262.24)	123.49	118.28	7.07	128.17	(956.25)
53	Polk	539.50	(0.22)	81.36	259.93	513.03	(60.11)	107.19	(39.14)	(33.55)	15.85	1,383.84
54	Putnam	21.66	(11.54)	8.78	(10.95)	9.41	(1.55)	(31.65)	(3.63)	0.10	36.68	17.31
55	St. Johns	114.03	260.82	55.42	128.34	236.29	306.44	(25.66)	(3.28)	0.46	(105.76)	967.10
56	St. Lucie	276.41	219.59	754.68	114.49	68.40	(38.37)	108.27	(23.76)	7.26	(467.64)	1,019.33
57	Santa Rosa	(59.47)	(22.02)	96.53	48.44	84.09	14.96	(1.93)	7.29	0.13	162.14	330.16
58	Sarasota	137.31	(178.61)	15.83	67.02	274.57	72.00	(82.34)	77.88	11.02	(108.00)	286.68
59	Seminole	97.72	(247.94)	298.85	354.36	470.72	158.13	209.37	17.61	(16.84)	(4.46)	1,337.52
60	Sumter	71.75	52.51	18.03	(54.94)	13.93	22.88	2.29	(14.21)	0.34	(22.52)	90.06
61	Suwannee	68.27	(40.97)	(58.82)	47.12	76.07	56.93	(31.06)	(2.17)	(0.22)	36.42	151.57
62	Taylor	6.27	98.78	42.03	(7.56)	(2.98)	0.71	-	(5.88)	0.16	(20.99)	110.54
63	Union	(8.29)	3.28	(26.61)	(17.37)	26.40	6.66	-	(0.87)	(0.87)	3.75	(13.92)
64	Volusia	232.75	(400.20)	(33.10)	(54.58)	278.16	2.58	59.53	93.21	(13.72)	63.67	228.30
65	Wakulla	(0.38)	0.24	79.73	0.67	12.39	13.48	4.66	(2.68)	(0.49)	10.27	117.89
66	Walton	(2.27)	125.89	95.07	(3.72)	37.22	3.06	3.67	(4.61)	(2.39)	6.47	258.39
67	Washington	11.56	(20.20)	10.12	(5.66)	8.43	(13.48)	6.51	(9.40)	(0.54)	(19.89)	(32.55)
68	Wash Spec	-	12.80	52.87	-	6.49	35.46	(0.08)	-	-	14.12	121.66
69	FAMU	4.32	(9.08)	(7.91)	(0.51)	2.05	1.91	-	-	-	(4.46)	(13.68)
70	FAU PB	17.01	1.71	46.83	(6.74)	(1.81)	1.57	(5.36)	-	-	-	53.21
71	FAU STL	(0.12)	(31.73)	-	2.69	(1.44)	-	(8.87)	1.83	(1.00)	-	(38.64)
72	FSU Brow	(6.03)	6.91	-	9.22	(2.29)	-	(1.67)	-	-	-	6.14
73	FSU Leon	(1.21)	35.37	(11.25)	4.58	(10.60)	(9.46)	(2.98)	-	-	12.00	16.45
74	UF	3.80	31.97	84.49	(3.76)	(29.93)	(48.05)	-	-	-	(9.67)	28.85
75	FLVS	(87.10)	(135.51)	(2,925.12)	(15.32)	(42.82)	(68.48)	(50.00)	-	-	1,134.57	(2,189.78)
99	Florida	2,912.22	(4,808.72)	3,597.36	3,828.43	2,716.37	(197.31)	2,558.94	167.95	(323.40)	1,285.47	11,737.31

**2014-15 3rd Calc FTE
as compared to 2014-15 Appropriated**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	0.6%	-0.1%	6.9%	-2.8%	1.5%	-8.0%	6.2%	-13.5%	-24.5%	7.0%	1.3%
02	Baker	-1.1%	-1.6%	7.5%	3.3%	13.4%	-3.1%	-10.2%	-24.2%	-18.0%	-7.0%	0.5%
03	Bay	1.2%	-0.6%	-1.1%	0.4%	4.1%	5.6%	5.4%	-1.3%	14.8%	3.5%	0.5%
04	Bradford	6.4%	4.8%	2.7%	3.2%	3.0%	-32.3%	-37.7%	15.0%	-95.6%	-70.8%	-0.3%
05	Brevard	-0.4%	0.6%	0.3%	2.5%	1.5%	1.9%	8.6%	2.4%	-3.7%	4.4%	0.8%
06	Broward	-1.7%	-1.9%	3.2%	2.3%	1.7%	3.2%	6.5%	-1.7%	-3.3%	-0.6%	0.6%
07	Calhoun	2.0%	3.9%	7.6%	-15.3%	-15.4%	-7.0%	-48.6%	-10.3%	-46.9%	-4.2%	-0.7%
08	Charlotte	0.8%	-2.4%	-0.1%	-2.6%	5.1%	2.1%	24.2%	25.2%	-8.8%	13.4%	0.7%
09	Citrus	-0.8%	0.8%	4.6%	-5.0%	6.0%	7.9%	-6.4%	5.3%	398.6%	-4.5%	1.4%
10	Clay	0.4%	-2.8%	-1.4%	2.9%	-4.0%	3.1%	30.0%	-4.9%	-64.4%	30.3%	-0.3%
11	Collier	1.2%	1.3%	-1.0%	-5.0%	1.5%	-0.5%	-0.1%	33.1%	-13.9%	5.9%	0.5%
12	Columbia	-1.0%	0.0%	-1.3%	2.4%	1.1%	-1.8%	31.1%	-38.3%	-68.3%	8.1%	-0.1%
13	Dade	0.9%	-0.3%	2.6%	3.1%	-2.1%	-3.8%	-6.6%	-6.5%	-4.4%	2.4%	-0.6%
14	De Soto	6.2%	-0.7%	-4.0%	-9.5%	-2.7%	-7.5%	5.7%	26.4%	-32.7%	13.1%	0.1%
15	Dixie	6.9%	-5.9%	1.4%	-12.8%	23.4%	-10.9%		-7.9%	83.2%	-8.2%	-0.1%
16	Duval	-1.3%	-0.7%	-0.2%	4.8%	5.4%	-3.9%	2.5%	-2.0%	-1.2%	-0.8%	-0.1%
17	Escambia	-0.3%	-0.3%	3.5%	-7.4%	-3.1%	5.0%	14.4%	-3.0%	0.2%	-0.5%	0.1%
18	Flagler	-0.6%	0.2%	4.6%	-13.0%	4.0%	-8.7%	-2.2%	-16.0%	-66.8%	-8.1%	-0.2%
19	Franklin	4.1%	-5.8%	11.5%	25.5%	7.4%	-11.5%		71.4%	-40.7%	-45.6%	2.3%
20	Gadsden	10.7%	-1.8%	3.4%	16.5%	17.1%	12.7%	-34.1%	55.6%	45.0%	2.7%	4.2%
21	Gilchrist	1.2%	0.2%	-0.7%	-3.9%	-2.2%	-3.7%	9.9%	3.3%	-21.7%	17.1%	0.1%
22	Glades	11.8%	-3.6%	-1.5%	3.9%	4.2%	21.0%	-14.5%	-53.0%	-75.5%	17.3%	2.0%
23	Gulf	2.5%	-7.8%	-3.2%	34.9%	8.6%	50.1%		-14.0%	30.1%	-3.5%	1.4%
24	Hamilton	0.3%	-2.5%	9.5%	-7.5%	5.9%	-8.6%	60.8%	0.0%	-23.5%	25.3%	3.5%
25	Hardee	2.5%	-0.5%	1.5%	7.7%	17.3%	-7.5%	-1.8%	20.5%	-32.3%	-3.8%	1.5%
26	Hendry	-0.3%	3.6%	1.7%	2.3%	0.1%	6.2%	5.3%	-19.3%	-51.8%	31.8%	2.9%
27	Hernando	0.3%	1.4%	0.6%	27.3%	4.1%	0.9%	5.2%	-40.8%	-36.4%	-9.6%	1.6%
28	Highlands	-0.7%	-0.2%	0.6%	9.0%	3.8%	9.4%	-0.9%	-9.4%	-16.2%	-7.2%	0.6%
29	Hillsborough	2.3%	-0.1%	-1.1%	-0.4%	1.3%	0.6%	3.2%	3.1%	-2.1%	7.7%	0.8%
30	Holmes	-3.0%	-1.3%	-2.8%	14.2%	-2.0%	-5.3%		-15.7%	-100.0%	33.7%	-0.7%
31	Indian River	2.1%	-1.4%	0.7%	7.8%	5.0%	-4.0%	-27.3%	-10.1%	7.7%	-10.8%	-1.0%
32	Jackson	2.2%	1.2%	6.7%	1.6%	9.6%	3.2%	0.8%	11.0%	-18.4%	14.2%	3.6%
33	Jefferson	-13.2%	-4.0%	13.9%	-18.8%	22.8%	-3.4%	168.5%		-20.0%	-66.2%	-5.6%
34	Lafayette	8.0%	-4.5%	-3.3%	11.4%	0.3%	-25.4%	13.8%	-1.5%		23.0%	1.4%
35	Lake	2.2%	-2.2%	2.3%	-2.7%	-0.5%	-1.5%	9.0%	27.8%	84.4%	-7.4%	0.4%
36	Lee	1.9%	1.0%	0.1%	3.8%	-4.9%	-1.8%	9.9%	-11.4%	-25.8%	4.2%	0.9%
37	Leon	-0.7%	-0.6%	1.2%	-2.1%	-0.3%	3.0%	28.2%	11.4%	-20.7%	10.0%	0.3%
38	Levy	1.2%	2.9%	5.6%	-2.5%	-9.1%	1.5%	13.7%	27.4%	12.0%	5.3%	1.3%
39	Liberty	-1.6%	2.6%	-9.0%	68.3%	10.9%	-8.7%	-21.9%	32.6%	-20.8%	5.2%	3.6%
40	Madison	5.7%	4.2%	27.7%	-13.8%	24.8%	31.3%		203.2%		-90.9%	6.3%
41	Manatee	-0.8%	-1.4%	4.0%	-0.4%	-4.1%	4.4%	30.2%	-6.0%	-9.7%	-11.9%	1.5%
42	Marion	3.0%	-0.7%	1.1%	-0.1%	-1.1%	1.8%	0.4%	-0.5%	-17.6%	0.4%	0.8%
43	Martin	2.3%	2.7%	-1.0%	-2.9%	3.5%	0.0%	8.3%	18.2%	-14.6%	-2.4%	1.6%
44	Monroe	-4.4%	-1.3%	0.2%	20.6%	-9.1%	-6.0%	-0.5%	6.9%	33.3%	31.1%	-1.0%
45	Nassau	-1.3%	1.1%	-0.3%	-0.7%	3.3%	6.8%	14.7%	-3.3%	60.3%	0.3%	0.6%
46	Okaloosa	-0.5%	-1.7%	0.2%	-2.6%	-3.4%	-2.6%	15.5%	-0.9%	5.7%	-13.7%	-1.1%
47	Okeechobee	-1.7%	2.6%	2.4%	-8.4%	6.1%	-0.5%	0.8%	-41.9%	53.3%	17.6%	1.3%
48	Orange	1.2%	-0.8%	0.7%	5.9%	-0.5%	-2.3%	7.5%	2.3%	-15.3%	-5.7%	0.8%
49	Osceola	-2.6%	-1.8%	-0.3%	2.1%	0.9%	2.8%	3.0%	-2.4%	-6.9%	9.1%	-0.4%
50	Palm Beach	0.6%	-0.5%	0.0%	3.8%	3.4%	1.4%	3.6%	-10.9%	8.0%	0.0%	0.9%
51	Pasco	0.3%	-1.3%	0.2%	8.2%	1.4%	5.4%	-8.0%	4.9%	-20.9%	-9.3%	0.0%
52	Pinellas	-2.0%	-3.0%	-0.8%	8.3%	-0.9%	-6.9%	3.5%	16.1%	5.2%	4.9%	-0.9%
53	Polk	2.4%	0.0%	0.4%	6.2%	7.9%	-1.3%	1.4%	-10.3%	-14.3%	0.5%	1.4%
54	Putnam	0.8%	-0.4%	0.5%	-1.5%	1.1%	-0.3%	-8.0%	-13.2%	4.2%	14.0%	0.2%
55	St. Johns	1.4%	2.6%	0.7%	6.5%	7.4%	23.2%	-18.5%	-1.6%	0.9%	-16.4%	2.9%
56	St. Lucie	3.0%	1.8%	8.9%	8.8%	3.3%	-2.3%	6.1%	-20.8%	39.6%	-33.9%	2.7%
57	Santa Rosa	-0.9%	-0.3%	1.5%	4.0%	5.2%	2.3%	-1.7%	3.5%	0.4%	51.8%	1.3%
58	Sarasota	1.5%	-1.7%	0.2%	2.6%	5.6%	3.0%	-5.4%	17.3%	19.8%	-12.0%	0.7%
59	Seminole	0.6%	-1.4%	2.0%	11.4%	8.7%	4.8%	13.3%	5.2%	-29.7%	-0.3%	2.1%
60	Sumter	3.3%	2.0%	1.2%	-11.3%	2.7%	7.7%	1.4%	-37.1%	7.3%	-7.4%	1.1%
61	Suwannee	4.4%	-2.2%	-4.9%	20.9%	22.5%	26.6%	-14.6%	-42.0%	-100.0%	22.1%	2.6%
62	Taylor	0.7%	12.9%	8.3%	-3.5%	-1.9%	0.7%		-53.6%	5.7%	-48.4%	4.2%
63	Union	-1.2%	0.5%	-5.8%	-12.2%	14.1%	6.3%		-9.7%	-100.0%	9.8%	-0.6%
64	Volusia	1.6%	-2.3%	-0.3%	-1.6%	5.3%	0.1%	3.0%	14.6%	-13.7%	3.3%	0.4%
65	Wakulla	0.0%	0.0%	8.8%	0.1%	4.1%	6.9%	233.0%	-16.0%	-7.0%	7.0%	2.4%
66	Walton	-0.1%	4.7%	6.0%	-1.1%	9.5%	1.3%	1.8%	-60.6%	-81.0%	5.1%	3.2%
67	Washington	1.4%	-2.2%	1.3%	-3.0%	2.8%	-7.7%	59.6%	-31.4%	-9.4%	-34.8%	-1.0%
68	Wash Spec		186.6%	113.0%		403.1%	116.3%	-100.0%			230.0%	132.3%
69	FAMU	2.7%	-5.7%	-5.9%	-10.7%	22.3%	63.7%				-64.1%	-2.9%
70	FAU PB	9.6%	0.5%	12.2%	-28.1%	-4.9%	51.1%	-27.1%				5.5%
71	FAU STL	0.0%	-4.1%		6.3%	-1.9%		-18.4%	36.6%	-100.0%		-2.7%
72	FSU Brow	-1.7%	3.5%	0.0%	16.2%	-3.9%		-15.2%				0.9%
73	FSU Leon	-0.4%	5.6%	-2.3%	17.0%	-13.6%	-13.2%	-18.1%			36.6%	1.0%
74	UF	1.9%	8.6%	24.7%	-26.8%	-37.5%	-57.8%				-100.0%	2.6%
75	FLVS	-5.1%	-2.0%	-12.2%	-27.1%	-36.0%	-72.6%	-100.0%				-6.6%
99	Florida	0.5%	-0.6%	0.6%	2.6%	1.2%	-0.1%	1.5%	0.9%	-7.9%	2.1%	0.4%

2015-16 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,207.00	6,613.76	6,198.85	2,141.89	3,595.13	1,236.12	436.47	67.36	10.68	466.57	27,973.83
2	Baker	1,368.08	1,609.73	851.21	218.06	233.45	122.01	6.56	7.74	1.62	288.84	4,707.30
3	Bay	7,402.90	8,148.33	5,673.07	1,700.48	2,012.44	941.48	347.23	556.82	62.59	610.75	27,456.09
4	Bradford	842.78	883.15	441.94	248.35	274.36	121.75	0.50	17.50	0.17	18.79	2,849.29
5	Brevard	16,661.73	19,325.32	15,482.05	4,560.72	7,003.28	4,484.38	1,426.30	892.79	115.96	1,486.00	71,438.53
6	Broward	58,689.46	74,306.37	57,963.64	12,952.22	19,261.49	12,827.61	20,402.56	1,679.60	367.20	6,097.29	264,547.44
7	Calhoun	554.39	664.63	390.54	171.79	155.45	119.47	5.24	18.80	1.54	62.79	2,144.64
8	Charlotte	3,301.84	4,331.91	3,889.30	907.84	1,337.71	789.26	206.73	167.02	6.77	534.51	15,472.89
9	Citrus	3,766.11	4,407.96	3,424.25	653.36	1,085.58	566.40	82.48	113.17	7.30	438.79	14,545.40
10	Clay	7,119.50	9,029.42	8,211.01	2,774.50	3,709.11	1,642.26	402.82	227.53	32.65	1,069.30	34,218.10
11	Collier	9,237.60	12,722.74	9,013.31	1,946.72	3,948.42	2,576.77	4,558.82	343.53	119.62	715.61	45,183.14
12	Columbia	2,914.83	3,085.72	1,827.17	600.09	773.92	415.70	81.94	20.50	4.77	359.08	10,083.72
13	Dade	66,007.25	86,841.40	69,045.20	18,442.28	32,269.52	23,458.07	43,636.03	1,746.58	265.55	7,747.38	349,459.26
14	De Soto	1,204.52	1,433.74	876.77	265.75	302.77	161.88	387.64	9.09	3.46	106.39	4,752.01
15	Dixie	584.47	559.54	368.82	182.73	194.79	107.53	-	16.36	4.15	79.93	2,098.32
16	Duval	34,925.64	37,329.06	26,958.00	7,262.01	9,212.73	5,786.42	2,921.13	749.47	233.84	1,931.62	127,309.92
17	Escambia	10,981.56	11,455.22	7,741.73	2,407.32	3,380.61	2,153.55	303.34	198.22	160.95	1,120.50	39,903.00
18	Flagler	3,076.27	4,063.20	2,797.30	482.03	806.77	445.34	233.36	33.62	2.34	385.82	12,326.05
19	Franklin	383.71	380.35	208.61	79.20	83.22	42.77	14.20	8.16	2.27	21.51	1,224.00
20	Gadsden	1,739.12	1,642.94	996.93	267.22	342.95	178.93	137.76	16.90	8.09	113.95	5,444.79
21	Gilchrist	614.75	682.57	479.59	194.48	213.02	160.36	39.97	38.86	3.80	88.15	2,515.55
22	Glades	497.13	545.97	171.22	118.82	109.73	30.16	50.14	4.95	1.19	20.89	1,550.20
23	Gulf	479.99	519.74	372.91	93.67	115.29	117.80	-	20.82	6.59	46.14	1,772.95
24	Hamilton	436.77	484.57	358.92	87.29	81.28	44.82	100.09	14.79	3.94	53.37	1,665.84
25	Hardee	1,366.73	1,680.56	1,094.94	201.09	325.63	203.05	317.04	17.80	2.02	129.77	5,338.63
26	Hendry	1,575.26	2,053.89	1,468.87	328.89	450.18	298.43	660.99	8.27	2.88	227.79	7,075.45
27	Hernando	5,646.99	7,065.54	4,926.08	1,103.86	1,235.10	962.24	341.00	76.55	17.89	518.07	21,893.32
28	Highlands	3,200.97	3,660.52	2,312.53	630.39	818.86	565.71	543.87	31.46	14.43	356.24	12,134.98
29	Hillsborough	47,315.54	54,997.50	44,144.99	13,420.35	18,657.42	7,535.63	14,614.56	1,226.07	222.00	5,282.32	207,416.38
30	Holmes	889.49	1,042.27	627.37	193.53	176.67	87.55	-	4.89	-	98.26	3,120.03
31	Indian River	4,218.72	5,362.34	3,856.29	793.72	1,274.21	851.85	617.19	93.07	34.26	438.87	17,540.52
32	Jackson	1,670.73	2,035.06	1,357.31	376.88	387.93	177.66	29.14	71.41	9.28	236.11	6,351.51
33	Jefferson	229.82	250.44	150.32	65.44	41.62	30.34	14.20	-	0.13	11.12	793.43
34	Lafayette	280.37	384.20	181.39	85.11	84.57	36.91	49.66	1.89	-	92.22	1,196.32
35	Lake	10,816.91	12,827.16	8,633.40	1,668.69	2,466.60	1,749.48	1,318.57	380.92	47.41	1,377.80	41,286.94
36	Lee	21,615.20	25,249.88	18,243.33	4,722.54	7,502.52	5,308.60	4,259.44	382.14	48.34	2,121.13	89,453.12
37	Leon	8,534.88	10,019.85	7,188.92	2,525.34	2,401.78	1,475.46	408.25	318.34	65.11	488.60	33,426.53
38	Levy	1,363.52	1,474.00	874.81	393.99	580.20	384.09	138.16	24.42	4.59	152.25	5,390.03
39	Liberty	319.41	478.17	232.28	118.60	89.69	52.23	4.36	54.29	2.31	46.74	1,398.08
40	Madison	668.52	713.54	575.42	213.27	186.10	155.23	1.81	8.29	0.11	8.42	2,530.71
41	Manatee	10,059.39	12,879.89	9,151.09	3,144.28	4,186.25	2,697.35	3,423.76	243.43	36.74	857.62	46,679.80
42	Marion	10,076.35	11,781.83	8,580.23	2,293.00	3,484.37	2,317.43	1,209.08	184.30	21.18	1,364.74	41,312.51
43	Martin	3,746.80	5,097.47	4,612.41	938.24	1,646.13	770.77	1,260.16	189.28	45.87	496.82	18,803.95
44	Monroe	1,995.57	2,207.66	1,551.14	461.62	628.03	432.34	513.07	44.08	1.97	203.30	8,038.78
45	Nassau	2,638.53	3,392.46	2,542.75	573.11	820.66	511.49	56.08	36.69	10.88	375.81	10,958.46
46	Okaloosa	8,063.16	9,078.49	6,225.00	1,592.04	2,194.50	1,332.05	636.98	185.15	67.03	622.18	29,996.58
47	Okeechobee	1,224.48	1,623.43	1,210.02	353.73	654.66	446.35	521.16	4.44	2.01	187.74	6,228.02
48	Orange	44,220.51	53,181.44	41,219.21	7,357.89	14,977.17	10,462.67	16,957.05	2,636.11	434.32	2,669.73	194,116.10
49	Osceola	12,005.96	17,044.96	13,311.35	1,960.29	3,500.53	2,869.34	6,751.32	413.47	81.66	1,139.11	59,077.99
50	Palm Beach	36,890.37	48,656.88	40,937.93	12,909.87	17,201.73	7,728.75	15,702.64	974.31	334.67	4,221.55	185,558.70
51	Pasco	16,951.26	20,121.26	15,077.02	3,201.58	5,668.72	3,738.69	1,642.18	707.10	213.61	1,324.51	68,645.93
52	Pinellas	23,070.76	27,867.03	24,075.05	7,098.50	8,667.51	3,482.32	3,643.54	842.79	140.34	2,704.55	101,592.39
53	Polk	22,796.42	28,148.66	20,028.30	4,399.24	7,158.38	4,552.22	7,938.84	344.93	203.28	3,257.17	98,827.44
54	Putnam	2,743.95	3,169.65	1,815.55	709.23	888.69	576.74	355.81	24.06	2.39	305.02	10,591.09
55	St. Johns	8,448.62	10,734.04	8,601.22	2,165.64	3,630.39	1,692.10	117.00	205.19	56.54	562.54	36,213.28
56	St. Lucie	9,387.36	12,414.50	9,477.29	1,399.98	2,187.25	1,690.23	1,881.88	91.82	26.09	937.66	39,494.06
57	Santa Rosa	6,255.23	8,407.94	6,734.30	1,256.36	1,746.79	664.39	112.62	219.03	36.98	483.89	25,917.53
58	Sarasota	9,136.06	10,609.47	8,959.68	2,679.21	5,277.80	2,512.22	1,434.18	532.74	67.29	806.84	42,019.49
59	Seminole	15,070.84	18,264.26	15,576.73	3,485.25	5,958.21	3,536.41	1,799.86	361.25	39.90	1,735.66	65,828.37
60	Sumter	2,163.98	2,813.21	1,581.93	425.00	549.10	319.94	157.59	24.35	5.09	279.68	8,319.87
61	Suwannee	1,616.12	1,820.44	1,147.41	269.52	410.14	272.66	180.67	3.08	-	202.40	5,922.44
62	Taylor	868.49	855.21	556.14	208.59	153.68	106.60	-	5.02	3.10	23.44	2,780.27
63	Union	663.80	697.13	420.30	128.91	217.55	107.99	-	7.88	-	40.27	2,283.83
64	Volusia	14,398.93	16,848.21	12,614.97	3,388.24	5,492.22	3,640.91	2,046.58	730.33	86.53	2,028.22	61,275.14
65	Wakulla	1,160.57	1,597.90	1,028.37	551.40	301.40	220.14	6.41	14.30	6.47	165.60	5,052.56
66	Walton	2,448.43	2,887.30	1,786.94	344.79	444.38	252.81	205.21	3.12	0.61	139.78	8,513.37
67	Washington	816.28	929.20	777.38	180.83	312.47	159.36	17.28	20.69	5.70	36.70	3,255.89
68	Wash Spec	-	19.66	99.66	-	8.10	65.94	-	-	-	20.26	213.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	194.00	325.57	492.03	17.26	35.16	4.64	14.45	-	-	-	1,083.11
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	668.51	470.88	31.50	67.61	62.24	13.44	-	-	44.75	1,692.19
74	UF	204.82	405.41	426.26	10.26	49.94	35.12	-	-	-	-	1,131.81
75	FLVS	1,613.17	6,796.98	21,066.70	41.30	75.98	25.91	-	-	-	1,134.57	30,754.61
99	FLORIDA	621,982.25	762,799.24	601,894.97	149,293.31	225,920.67	135,702.33	167,747.13	18,725.76	3,828.05	63,824.29	2,751,718.00

2015-16 Forecast
as compared to 2014-15 3rd Calc

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	46.12	104.92	(19.96)	46.61	56.33	(2.71)	2.81	1.18	0.14	(2.66)	232.78
02	Baker	(35.61)	(29.01)	13.22	(4.46)	(5.02)	2.58	0.07	(0.10)	(0.07)	7.34	(51.06)
03	Bay	83.09	206.07	107.58	29.52	58.76	18.88	6.37	10.61	0.45	10.77	532.10
04	Bradford	19.28	29.45	(87.11)	4.52	9.76	(24.33)	0.02	0.30	-	(4.10)	(52.21)
05	Brevard	(94.95)	64.37	406.53	21.51	31.11	101.13	(5.64)	8.03	1.66	51.96	585.71
06	Broward	(52.16)	665.59	261.63	76.82	194.33	58.80	11.59	4.38	1.32	31.12	1,253.42
07	Calhoun	(32.24)	20.51	(9.64)	(7.52)	6.33	(3.00)	(0.08)	(0.34)	0.17	(3.67)	(29.48)
08	Charlotte	(87.17)	18.64	(40.83)	(17.03)	5.15	(11.09)	(2.03)	(0.99)	0.03	(5.83)	(141.15)
09	Citrus	(71.43)	14.21	(16.58)	(10.33)	5.68	(3.06)	(1.18)	(0.72)	(0.03)	(2.18)	(85.62)
10	Clay	(152.99)	(147.09)	(51.44)	(58.77)	(47.95)	(11.82)	(6.14)	(3.36)	(0.15)	(9.32)	(489.03)
11	Collier	(0.60)	346.76	124.12	13.79	107.88	39.37	0.74	4.62	1.06	10.60	648.34
12	Columbia	15.84	(26.67)	48.07	0.07	(6.27)	10.58	(0.41)	0.14	0.02	11.34	52.71
13	Dade	(715.50)	(17.01)	133.60	(41.09)	8.63	51.43	(403.50)	(3.46)	0.22	29.05	(957.63)
14	De Soto	21.92	(2.94)	(2.26)	1.23	(0.61)	0.06	6.37	-	0.02	(0.62)	23.17
15	Dixie	1.52	(7.51)	28.13	(3.51)	(1.22)	8.81	-	0.33	0.12	6.44	33.11
16	Duval	(734.20)	387.68	346.47	(94.96)	111.50	73.80	(13.00)	6.82	2.59	27.18	113.88
17	Escambia	(209.21)	(35.28)	0.43	(11.91)	(8.58)	1.50	(5.26)	(0.57)	(0.08)	4.20	(264.76)
18	Flagler	(14.88)	(13.45)	(41.35)	(0.36)	(2.02)	(11.29)	(2.34)	(0.54)	-	(8.51)	(94.74)
19	Franklin	5.33	15.94	(4.37)	(1.26)	0.86	(0.41)	0.98	(0.24)	0.35	(0.54)	16.64
20	Gadsden	(29.08)	(48.89)	29.88	(6.94)	(5.51)	7.02	(1.79)	(0.23)	0.33	3.66	(51.55)
21	Gilchrist	20.50	(16.10)	7.21	4.97	(5.43)	(0.18)	0.15	0.38	(0.02)	(0.61)	10.87
22	Glades	(2.56)	9.70	7.21	(2.78)	0.73	1.78	(1.48)	0.20	0.21	0.25	13.26
23	Gulf	(3.47)	(14.87)	(9.44)	(0.82)	(2.24)	(2.57)	-	(0.13)	0.11	(1.15)	(34.58)
24	Hamilton	(12.15)	(24.62)	26.29	(2.33)	(5.47)	3.01	(1.32)	0.55	(0.04)	6.61	(9.47)
25	Hardee	(25.59)	(13.88)	66.03	(1.55)	(3.48)	10.73	(8.63)	0.43	(0.12)	8.83	32.77
26	Hendry	(18.71)	44.00	21.44	(3.54)	9.97	4.09	(1.34)	(0.03)	(0.01)	2.98	58.85
27	Hernando	(54.35)	(6.12)	11.61	(15.71)	0.07	3.68	(1.23)	(0.78)	0.07	1.06	(61.70)
28	Highlands	(1.97)	(22.46)	23.33	(1.17)	(5.80)	1.84	(0.83)	0.08	(0.28)	0.89	(6.27)
29	Hillsborough	336.67	(59.43)	1,916.90	233.72	233.28	327.06	135.40	19.25	4.71	193.43	3,340.99
30	Holmes	(29.12)	(15.04)	(8.35)	(4.81)	(2.53)	(2.09)	-	(0.15)	-	(1.37)	(63.46)
31	Indian River	(87.96)	12.27	72.56	(15.22)	6.11	17.82	(6.82)	(0.65)	0.10	6.57	4.78
32	Jackson	(80.23)	(21.08)	14.48	(14.73)	(3.31)	(0.39)	(0.82)	(1.06)	(0.14)	0.05	(107.23)
33	Jefferson	(19.57)	(21.67)	(11.52)	(3.62)	(4.44)	(1.02)	(1.91)	-	(0.03)	(0.48)	(64.26)
34	Lafayette	(5.33)	4.91	(0.23)	(1.74)	0.93	(0.45)	1.16	(0.03)	-	0.24	(0.54)
35	Lake	4.09	(55.76)	159.47	(0.48)	(10.72)	33.54	2.27	1.76	-	27.00	161.17
36	Lee	(88.48)	431.16	510.73	53.73	131.96	148.66	29.38	4.86	0.73	59.46	1,282.19
37	Leon	(42.50)	(7.80)	64.32	(17.31)	(0.23)	11.43	(2.50)	(0.56)	0.23	3.53	8.61
38	Levy	(14.61)	(3.97)	3.88	(0.41)	(0.16)	0.76	(2.57)	0.84	0.11	0.95	(15.18)
39	Liberty	(29.59)	24.50	(15.96)	(6.74)	4.05	(2.11)	0.07	(0.89)	(0.47)	(2.73)	(29.87)
40	Madison	(34.79)	4.72	(7.21)	(4.81)	3.19	(1.30)	0.05	(0.35)	(0.01)	(0.25)	(40.76)
41	Manatee	(220.80)	142.93	97.98	(2.41)	53.16	25.04	(34.55)	0.99	0.57	9.55	72.46
42	Marion	(137.93)	(42.01)	88.17	(21.36)	(15.07)	23.57	(5.14)	(2.25)	0.13	14.50	(97.39)
43	Martin	(10.15)	124.41	52.07	(1.91)	41.64	8.04	3.35	2.74	0.31	5.14	225.64
44	Monroe	0.35	11.01	1.05	6.62	3.88	0.18	(1.04)	0.24	(0.03)	(0.91)	21.35
45	Nassau	(53.74)	(80.94)	19.35	(8.53)	(14.51)	4.24	(1.43)	(0.66)	(0.23)	2.36	(134.09)
46	Okaloosa	(120.39)	188.76	(3.13)	(8.57)	51.37	(0.78)	(2.42)	(1.09)	(0.31)	(3.40)	100.04
47	Okeechobee	(58.29)	(15.88)	(40.88)	(12.75)	(3.00)	(11.54)	(21.34)	(0.56)	(0.06)	(6.02)	(170.32)
48	Orange	237.21	1,552.95	1,093.87	126.57	431.17	279.49	265.88	48.86	9.91	68.66	4,114.57
49	Osceola	(184.91)	325.16	408.32	(5.65)	65.65	86.81	2.62	5.99	1.58	33.98	739.55
50	Palm Beach	(31.00)	1,143.01	691.82	45.45	430.02	122.34	126.63	8.60	3.70	63.51	2,604.08
51	Pasco	4.35	166.37	307.39	29.89	47.34	76.38	7.07	4.02	0.62	18.09	661.52
52	Pinellas	(163.26)	49.26	(198.29)	(3.94)	12.55	(42.28)	(24.91)	(9.85)	(2.04)	(53.13)	(435.89)
53	Polk	(192.95)	537.18	435.52	(26.14)	153.13	97.14	31.32	4.13	2.45	68.50	1,110.28
54	Putnam	(133.56)	18.22	37.48	(23.36)	7.45	13.84	(9.00)	0.12	(0.07)	6.85	(82.03)
55	St. Johns	155.61	547.00	333.01	57.58	186.12	62.09	3.69	7.81	2.21	21.61	1,376.73
56	St. Lucie	(109.66)	102.99	242.08	(10.46)	19.18	43.39	(6.73)	1.46	0.50	26.23	308.98
57	Santa Rosa	(107.90)	172.28	127.25	(5.28)	44.31	9.48	(1.08)	4.03	0.43	8.59	252.11
58	Sarasota	(70.14)	146.57	199.35	(9.42)	68.97	55.37	1.15	5.06	0.53	18.10	415.54
59	Seminole	(72.81)	257.24	234.95	13.34	93.43	52.56	11.85	2.11	0.08	20.66	613.41
60	Sumter	(51.56)	111.72	5.28	(6.33)	19.81	0.28	(3.81)	0.22	0.08	(2.08)	73.61
61	Suwannee	(15.90)	(17.50)	10.55	(3.28)	(3.36)	1.88	(1.52)	0.08	-	1.18	(27.87)
62	Taylor	8.98	(8.06)	10.13	1.73	(2.06)	2.47	-	(0.08)	0.13	1.03	14.27
63	Union	8.82	14.71	(15.54)	3.64	4.48	(4.17)	-	(0.20)	-	(1.86)	9.88
64	Volusia	(36.78)	(161.49)	183.19	5.82	(39.98)	56.06	(3.97)	(0.39)	0.27	31.42	34.15
65	Wakulla	(16.76)	(50.46)	45.35	(1.08)	(9.96)	10.33	(0.25)	0.28	(0.02)	7.70	(14.87)
66	Walton	(1.49)	99.72	103.96	4.19	16.07	14.04	(0.22)	0.12	0.05	7.21	243.65
67	Washington	(12.53)	12.40	2.10	(0.15)	2.29	(2.00)	(0.16)	0.12	0.47	(0.54)	2.00
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	60.00	-	-	-	-	-	-	-	60.00
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	(3,613.83)	7,142.30	8,611.25	274.79	2,529.70	1,844.79	62.60	131.48	34.56	828.52	17,846.16

**2015-16 Forecast
as compared to 2014-15 3rd Calc**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	0.6%	1.6%	-0.3%	2.2%	1.6%	-0.2%	0.6%	1.8%	1.3%	-0.6%	0.8%
02	Baker	-2.5%	-1.8%	1.6%	-2.0%	-2.1%	2.2%	1.1%	-1.3%	-4.1%	2.6%	-1.1%
03	Bay	1.1%	2.6%	1.9%	1.8%	3.0%	2.0%	1.9%	1.9%	0.7%	1.8%	2.0%
04	Bradford	2.3%	3.4%	-16.5%	1.9%	3.7%	-16.7%	4.2%	1.7%	0.0%	-17.9%	-1.8%
05	Brevard	-0.6%	0.3%	2.7%	0.5%	0.4%	2.3%	-0.4%	0.9%	1.5%	3.6%	0.8%
06	Broward	-0.1%	0.9%	0.5%	0.6%	1.0%	0.5%	0.1%	0.3%	0.4%	0.5%	0.5%
07	Calhoun	-5.5%	3.2%	-2.4%	-4.2%	4.2%	-2.4%	-1.5%	-1.8%	12.4%	-5.5%	-1.4%
08	Charlotte	-2.6%	0.4%	-1.0%	-1.8%	0.4%	-1.4%	-1.0%	-0.6%	0.4%	-1.1%	-0.9%
09	Citrus	-1.9%	0.3%	-0.5%	-1.6%	0.5%	-0.5%	-1.4%	-0.6%	-0.4%	-0.5%	-0.6%
10	Clay	-2.1%	-1.6%	-0.6%	-2.1%	-1.3%	-0.7%	-1.5%	-1.5%	-0.5%	-0.9%	-1.4%
11	Collier	0.0%	2.8%	1.4%	0.7%	2.8%	1.6%	0.0%	1.4%	0.9%	1.5%	1.5%
12	Columbia	0.5%	-0.9%	2.7%	0.0%	-0.8%	2.6%	-0.5%	0.7%	0.4%	3.3%	0.5%
13	Dade	-1.1%	0.0%	0.2%	-0.2%	0.0%	0.2%	-0.9%	-0.2%	0.1%	0.4%	-0.3%
14	De Soto	1.9%	-0.2%	-0.3%	0.5%	-0.2%	0.0%	1.7%	0.0%	0.6%	-0.6%	0.5%
15	Dixie	0.3%	-1.3%	8.3%	-1.9%	-0.6%	8.9%		2.1%	3.0%	8.8%	1.6%
16	Duval	-2.1%	1.0%	1.3%	-1.3%	1.2%	1.3%	-0.4%	0.9%	1.1%	1.4%	0.1%
17	Escambia	-1.9%	-0.3%	0.0%	-0.5%	-0.3%	0.1%	-1.7%	-0.3%	0.0%	0.4%	-0.7%
18	Flagler	-0.5%	-0.3%	-1.5%	-0.1%	-0.2%	-2.5%	-1.0%	-1.6%	0.0%	-2.2%	-0.8%
19	Franklin	1.4%	4.4%	-2.1%	-1.6%	1.0%	-0.9%	7.4%	-2.9%	18.2%	-2.4%	1.4%
20	Gadsden	-1.6%	-2.9%	3.1%	-2.5%	-1.6%	4.1%	-1.3%	-1.3%	4.3%	3.3%	-0.9%
21	Gilchrist	3.4%	-2.3%	1.5%	2.6%	-2.5%	-0.1%	0.4%	1.0%	-0.5%	-0.7%	0.4%
22	Glades	-0.5%	1.8%	4.4%	-2.3%	0.7%	6.3%	-2.9%	4.2%	21.4%	1.2%	0.9%
23	Gulf	-0.7%	-2.8%	-2.5%	-0.9%	-1.9%	-2.1%		-0.6%	1.7%	-2.4%	-1.9%
24	Hamilton	-2.7%	-4.8%	7.9%	-2.6%	-6.3%	7.2%	-1.3%	3.9%	-1.0%	14.1%	-0.6%
25	Hardee	-1.8%	-0.8%	6.4%	-0.8%	-1.1%	5.6%	-2.6%	2.5%	-5.6%	7.3%	0.6%
26	Hendry	-1.2%	2.2%	1.5%	-1.1%	2.3%	1.4%	-0.2%	-0.4%	-0.3%	1.3%	0.8%
27	Hernando	-1.0%	-0.1%	0.2%	-1.4%	0.0%	0.4%	-0.4%	-1.0%	0.4%	0.2%	-0.3%
28	Highlands	-0.1%	-0.6%	1.0%	-0.2%	-0.7%	0.3%	-0.2%	-1.9%	-1.9%	0.3%	-0.1%
29	Hillsborough	0.7%	-0.1%	4.5%	1.8%	1.3%	4.5%	0.9%	1.6%	2.2%	3.8%	1.6%
30	Holmes	-3.2%	-1.4%	-1.3%	-2.4%	-1.4%	-2.3%		-3.0%		-1.4%	-2.0%
31	Indian River	-2.0%	0.2%	1.9%	-1.9%	0.5%	2.1%	-1.1%		0.3%	1.5%	0.0%
32	Jackson	-4.6%	-1.0%	1.1%	-3.8%	-0.8%	-0.2%	-2.7%	-1.5%	-1.5%	0.0%	-1.7%
33	Jefferson	-7.8%	-8.0%	-7.1%	-5.2%	-9.6%	-3.3%	-11.9%		-18.8%	-4.1%	-7.5%
34	Lafayette	-1.9%	1.3%	-0.1%	-2.0%	1.1%	-1.2%	2.4%	-1.6%		0.3%	0.0%
35	Lake	0.0%	-0.4%	1.9%	0.0%	-0.4%	2.0%	0.2%	0.5%	0.0%	2.0%	0.4%
36	Lee	-0.4%	1.7%	2.9%	1.2%	1.8%	2.9%	0.7%	1.3%	1.5%	2.9%	1.5%
37	Leon	-0.5%	-0.1%	0.9%	-0.7%	0.0%	0.8%	-0.6%	-0.2%	0.4%	0.7%	0.0%
38	Levy	-1.1%	-0.3%	0.4%	-0.1%	0.0%	0.2%	-1.8%	3.6%	2.5%	0.6%	-0.3%
39	Liberty	-8.5%	5.4%	-6.4%	-5.4%	4.7%	-3.9%	1.6%	-1.6%	-16.9%	-5.5%	-2.1%
40	Madison	-4.9%	0.7%	-1.2%	-2.2%	1.7%	-0.8%	2.8%	-4.1%	-8.3%	-2.9%	-1.6%
41	Manatee	-2.1%	1.1%	1.1%	-0.1%	1.3%	0.9%	-1.0%	0.4%	1.6%	1.1%	0.2%
42	Marion	-1.4%	-0.4%	1.0%	-0.9%	-0.4%	1.0%	-0.4%	-1.2%	0.6%	1.1%	-0.2%
43	Martin	-0.3%	2.5%	1.1%	-0.2%	2.6%	1.1%	0.3%	1.5%	0.7%	1.0%	1.2%
44	Monroe	0.0%	0.5%	0.1%	1.5%	0.6%	0.0%	-0.2%	0.5%	-1.5%	-0.4%	0.3%
45	Nassau	-2.0%	-2.3%	0.8%	-1.5%	-1.7%	0.8%	-2.5%	-1.8%	-2.1%	0.6%	-1.2%
46	Okaloosa	-1.5%	2.1%	-0.1%	-0.5%	2.4%	-0.1%	-0.4%	-0.6%	-0.5%	-0.5%	0.3%
47	Okeechobee	-4.5%	-1.0%	-3.3%	-3.5%	-0.5%	-2.5%	-3.9%	-11.2%	-2.9%	-3.1%	-2.7%
48	Orange	0.5%	3.0%	2.7%	1.8%	3.0%	2.7%	1.6%	1.9%	2.3%	2.6%	2.2%
49	Osceola	-1.5%	1.9%	3.2%	-0.3%	1.9%	3.1%	0.0%	1.5%	2.0%	3.1%	1.3%
50	Palm Beach	-0.1%	2.4%	1.7%	0.4%	2.6%	1.6%	0.8%	0.9%	1.1%	1.5%	1.4%
51	Pasco	0.0%	0.8%	2.1%	0.9%	0.8%	2.1%	0.4%	0.6%	0.3%	1.4%	1.0%
52	Pinellas	-0.7%	0.2%	-0.8%	-0.1%	0.1%	-1.2%	-0.7%	-1.2%	-1.4%	-1.9%	-0.4%
53	Polk	-0.8%	1.9%	2.2%	-0.6%	2.2%	2.2%	0.4%	1.2%	1.2%	2.1%	1.1%
54	Putnam	-4.6%	0.6%	2.1%	-3.2%	0.8%	2.5%	-2.5%	0.5%	-2.8%	2.3%	-0.8%
55	St. Johns	1.9%	5.4%	4.0%	2.7%	5.4%	3.8%	3.3%	4.0%	4.1%	4.0%	4.0%
56	St. Lucie	-1.2%	0.8%	2.6%	-0.7%	0.9%	2.6%	-0.4%	1.6%	2.0%	2.9%	0.8%
57	Santa Rosa	-1.7%	2.1%	1.9%	-0.4%	2.6%	1.4%	-0.9%	1.9%	1.2%	1.8%	1.0%
58	Sarasota	-0.8%	1.4%	2.3%	-0.4%	1.3%	2.3%	0.1%	1.0%	0.8%	2.3%	1.0%
59	Seminole	-0.5%	1.4%	1.5%	0.4%	1.6%	1.5%	0.7%	0.6%	0.2%	1.2%	0.9%
60	Sumter	-2.3%	4.1%	0.3%	-1.5%	3.7%	0.1%	-2.4%	0.9%	1.6%	-0.7%	0.9%
61	Suwannee	-1.0%	-1.0%	0.9%	-1.2%	-0.8%	0.7%	-0.8%	2.7%		0.6%	-0.5%
62	Taylor	1.0%	-0.9%	1.9%	0.8%	-1.3%	2.4%		-1.6%	4.4%	4.6%	0.5%
63	Union	1.3%	2.2%	-3.6%	2.9%	2.1%	-3.7%		-2.5%		-4.4%	0.4%
64	Volusia	-0.3%	-0.9%	1.5%	0.2%	-0.7%	1.6%	-0.2%	-1.1%	0.3%	1.6%	0.1%
65	Wakulla	-1.4%	-3.1%	4.6%	-0.2%	-3.2%	4.9%	-3.8%	2.0%	-0.3%	4.9%	-0.3%
66	Walton	-0.1%	3.6%	6.2%	1.2%	3.8%	5.9%	-0.1%	4.0%	8.9%	5.4%	2.9%
67	Washington	-1.5%	1.4%	0.3%	-0.1%	0.7%	-1.2%	-0.9%	0.6%	9.0%	-1.5%	0.1%
68	Wash Spec		0.0%	0.0%		0.0%	0.0%				0.0%	0.0%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
70	FAU PB	0.0%	0.0%	13.9%	0.0%	0.0%	0.0%	0.0%				5.9%
71	FAU STL	0.0%	0.0%		0.0%	0.0%		0.0%	0.0%			0.0%
72	FSU Brow	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%				0.0%
73	FSU Leon	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%			0.0%	0.0%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%						0.0%
75	FLVS	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
99	Florida	-0.6%	0.9%	1.5%	0.2%	1.1%	1.4%	0.0%	0.7%	0.9%	1.3%	0.7%

2016-17 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,143.86	6,849.55	6,115.45	2,115.14	3,722.10	1,219.00	439.67	67.94	10.84	459.85	28,143.40
2	Baker	1,308.69	1,622.20	850.65	207.40	236.73	122.54	6.48	7.60	1.54	293.11	4,656.94
3	Bay	7,349.17	8,413.21	5,815.71	1,704.05	2,087.44	964.07	350.00	567.54	63.99	625.81	27,940.99
4	Bradford	853.82	903.11	401.27	253.42	278.14	109.25	0.52	17.85	0.16	17.81	2,835.35
5	Brevard	16,439.36	19,689.06	15,715.85	4,495.97	7,139.49	4,536.88	1,425.02	902.20	118.59	1,516.03	71,978.45
6	Broward	58,085.15	75,916.22	58,074.69	12,857.28	19,690.03	12,850.72	20,398.65	1,686.94	369.29	6,102.42	266,031.39
7	Calhoun	521.78	668.43	387.97	162.08	155.89	119.85	4.75	18.36	1.44	63.42	2,103.97
8	Charlotte	3,236.20	4,276.88	3,894.11	892.27	1,327.29	794.84	203.55	165.09	6.70	537.31	15,334.24
9	Citrus	3,700.49	4,440.83	3,420.87	638.96	1,092.58	565.66	82.33	113.07	7.20	438.14	14,500.13
10	Clay	6,945.32	9,003.90	7,983.55	2,704.24	3,701.88	1,594.52	395.82	224.14	32.31	1,038.35	33,624.03
11	Collier	9,015.67	13,046.83	9,270.60	1,915.30	4,055.32	2,658.14	4,514.47	346.10	120.19	738.18	45,680.80
12	Columbia	2,824.32	3,062.79	1,879.86	589.92	767.02	427.48	80.84	20.74	4.83	373.41	10,031.21
13	Dade	65,032.76	87,613.69	68,705.49	18,161.65	32,577.98	23,351.75	43,334.03	1,741.82	265.94	7,729.93	348,515.04
14	De Soto	1,225.57	1,415.71	877.50	268.10	298.74	162.31	389.83	9.12	3.56	106.18	4,756.62
15	Dixie	575.73	588.66	349.48	184.83	202.36	103.03	-	16.90	3.91	76.37	2,101.27
16	Duval	33,987.11	37,970.25	27,015.99	7,088.68	9,381.35	5,799.72	2,896.71	753.83	235.66	1,937.65	127,066.95
17	Escambia	10,517.31	11,641.95	7,661.41	2,315.67	3,438.84	2,140.37	295.48	199.03	160.07	1,116.00	39,486.13
18	Flagler	2,956.88	4,098.53	2,786.59	464.64	813.15	445.41	228.37	33.60	2.33	385.20	12,214.70
19	Franklin	375.07	389.37	195.57	78.99	87.61	39.50	13.68	8.37	2.01	20.05	1,210.22
20	Gadsden	1,666.03	1,630.72	1,009.06	257.82	337.68	180.41	133.15	16.64	8.10	114.63	5,354.24
21	Gilchrist	625.66	674.90	486.53	197.66	210.70	162.18	40.46	38.93	4.07	90.43	2,531.52
22	Glades	462.28	583.72	173.61	110.75	119.41	30.97	49.00	4.98	1.41	21.05	1,557.18
23	Gulf	484.24	511.47	349.89	93.62	113.51	110.29	-	20.22	6.44	42.95	1,732.63
24	Hamilton	427.58	479.47	353.30	85.27	80.69	44.96	99.09	14.35	3.98	49.72	1,638.41
25	Hardee	1,308.62	1,709.93	1,100.86	195.45	331.60	207.07	301.64	17.17	2.05	129.91	5,304.30
26	Hendry	1,519.52	2,111.20	1,505.89	318.25	463.16	306.09	651.69	8.26	2.95	233.18	7,120.19
27	Hernando	5,608.75	7,167.45	4,845.74	1,091.77	1,253.09	945.80	341.32	76.29	17.80	508.85	21,856.86
28	Highlands	3,139.68	3,703.73	2,352.78	616.33	830.06	574.30	538.57	31.48	14.47	364.59	12,165.99
29	Hillsborough	47,328.85	56,854.25	44,744.99	13,415.92	19,369.24	7,623.91	14,778.91	1,246.06	226.52	5,383.95	210,972.60
30	Holmes	845.07	1,036.47	638.37	183.63	176.84	89.31	-	4.71	-	100.15	3,074.55
31	Indian River	4,226.86	5,409.90	3,864.22	789.39	1,284.44	850.24	618.69	92.55	34.57	443.43	17,614.29
32	Jackson	1,596.17	2,004.12	1,328.37	365.90	378.07	174.24	27.45	70.03	8.86	228.55	6,181.76
33	Jefferson	206.11	239.23	142.67	63.10	38.61	28.39	13.51	-	0.12	10.79	742.53
34	Lafayette	291.78	362.25	191.73	88.62	81.07	38.47	49.25	1.68	-	95.75	1,200.60
35	Lake	10,730.73	12,837.22	8,678.99	1,667.09	2,468.04	1,758.07	1,314.26	382.17	47.71	1,385.16	41,269.44
36	Lee	21,133.86	26,178.03	18,797.04	4,630.59	7,777.85	5,461.53	4,279.33	387.79	49.39	2,173.83	90,869.24
37	Leon	8,416.95	10,203.14	7,137.81	2,494.52	2,448.05	1,466.01	405.14	320.67	65.99	490.12	33,448.40
38	Levy	1,255.19	1,537.66	840.33	364.66	601.50	369.12	131.60	23.67	4.46	145.67	5,273.86
39	Liberty	316.97	483.23	220.73	115.96	90.70	50.44	4.22	55.34	2.85	44.56	1,385.00
40	Madison	655.08	730.89	569.08	209.92	188.29	151.31	1.96	8.14	0.10	7.96	2,522.73
41	Manatee	9,685.33	13,220.16	9,232.95	3,044.20	4,309.07	2,724.86	3,368.88	243.67	37.06	871.93	46,738.11
42	Marion	9,936.49	11,896.13	8,588.16	2,265.99	3,519.44	2,318.68	1,200.60	184.59	21.32	1,362.77	41,294.17
43	Martin	3,761.47	5,166.93	4,703.51	939.34	1,671.38	785.62	1,272.65	191.17	46.21	506.59	19,044.87
44	Monroe	1,962.28	2,300.37	1,548.19	453.63	654.83	432.81	517.30	44.77	2.01	201.17	8,117.36
45	Nassau	2,592.66	3,372.50	2,528.37	562.48	814.86	508.71	55.45	36.77	11.13	376.14	10,859.07
46	Okaloosa	7,996.89	9,304.35	6,242.73	1,583.27	2,253.98	1,336.89	636.22	186.97	67.90	625.30	30,234.50
47	Okeechobee	1,163.43	1,636.60	1,174.97	333.39	666.93	433.34	505.20	4.60	1.91	181.70	6,102.07
48	Orange	44,240.58	55,355.41	42,161.81	7,380.27	15,591.01	10,701.34	17,224.49	2,688.32	444.43	2,731.99	198,519.65
49	Osceola	11,673.27	17,594.27	13,619.71	1,918.81	3,615.31	2,934.98	6,736.89	419.49	83.27	1,167.45	59,763.45
50	Palm Beach	36,273.76	50,440.55	41,649.37	12,731.28	17,849.88	7,858.14	15,750.72	989.36	339.80	4,295.70	188,178.56
51	Pasco	16,718.91	20,619.72	15,313.16	3,173.84	5,809.15	3,780.32	1,643.02	713.36	216.97	1,354.89	69,343.34
52	Piellas	22,545.56	28,413.55	24,120.91	6,940.37	8,848.52	3,490.02	3,631.69	842.67	140.76	2,701.68	101,675.73
53	Polk	22,409.66	28,772.97	20,351.78	4,352.56	7,323.88	4,623.34	7,900.29	348.51	206.39	3,309.85	99,599.23
54	Putnam	2,550.79	3,238.70	1,817.22	661.55	907.51	576.31	343.46	23.80	2.28	306.22	10,427.84
55	St. Johns	8,699.67	11,319.34	9,011.55	2,221.95	3,824.52	1,768.56	121.43	214.16	59.25	588.26	37,828.69
56	St. Lucie	9,204.86	12,632.13	9,535.08	1,372.11	2,222.42	1,701.49	1,868.06	91.93	26.18	945.83	39,600.09
57	Santa Rosa	6,172.52	8,593.23	6,829.58	1,238.64	1,783.31	673.24	111.98	219.54	37.32	494.82	26,154.18
58	Sarasota	9,126.46	10,828.83	9,003.69	2,684.55	5,376.28	2,529.35	1,434.26	539.42	68.75	812.50	42,404.09
59	Seminole	15,184.34	18,767.60	15,672.00	3,495.35	6,121.61	3,544.58	1,823.01	366.24	40.75	1,743.07	66,758.55
60	Sumter	2,112.30	2,923.92	1,634.86	414.51	571.05	331.05	155.56	25.29	5.16	292.33	8,466.03
61	Suwannee	1,579.82	1,850.07	1,125.64	263.28	417.30	268.52	179.53	3.19	-	199.96	5,887.31
62	Taylor	836.83	891.79	537.79	200.85	160.13	103.75	-	4.88	2.95	22.63	2,761.60
63	Union	656.66	726.21	414.75	130.52	226.90	106.44	-	8.21	-	40.10	2,309.79
64	Volusia	14,018.45	17,083.83	12,511.43	3,326.58	5,575.03	3,603.63	2,020.83	726.40	86.35	2,000.11	60,952.65
65	Wakulla	1,168.92	1,547.96	1,045.99	542.89	292.25	225.56	6.42	14.21	6.58	168.92	5,019.70
66	Walton	2,400.25	3,036.18	1,880.92	346.43	467.58	266.85	201.06	3.30	0.62	146.04	8,749.23
67	Washington	779.12	949.22	777.13	176.33	318.91	158.18	17.08	20.39	5.85	36.36	3,238.57
68	Wash Spec	-	19.66	99.66	-	8.10	65.94	-	-	-	20.26	213.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	194.00	325.57	492.03	17.26	35.16	4.64	14.45	-	-	-	1,083.11
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	668.51	470.88	31.50	67.61	62.24	13.44	-	-	44.75	1,692.19
74	UF	204.82	405.41	426.26	10.26	49.94	35.12	-	-	-	-	1,131.81
75	FLVS	1,613.17	6,796.98	21,066.70	41.30	75.98	25.91	-	-	-	1,134.57	30,754.61
99	FLORIDA	613,145.09	779,849.73	606,452.52	147,426.24	231,269.44	136,613.48	167,642.15	18,883.41	3,873.60	64,326.84	2,769,482.50

2017-18 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,129.07	7,065.75	6,067.48	2,091.84	3,839.78	1,208.82	442.83	68.04	10.75	456.90	28,381.26
2	Baker	1,267.29	1,633.58	833.98	200.86	238.16	120.15	6.33	7.49	1.55	287.78	4,597.17
3	Bay	7,400.85	8,708.65	5,896.84	1,716.80	2,157.57	975.37	355.38	577.67	65.31	634.36	28,488.80
4	Bradford	855.17	937.23	368.22	254.66	290.42	101.03	0.49	17.98	0.17	15.78	2,841.15
5	Brevard	16,180.61	20,130.89	15,614.48	4,416.01	7,300.16	4,501.83	1,421.55	906.92	119.83	1,509.94	72,102.22
6	Broward	57,420.59	77,763.60	58,074.43	12,748.70	20,175.89	12,849.65	20,407.35	1,699.88	372.80	6,097.30	267,610.19
7	Calhoun	500.16	683.31	378.04	154.18	158.25	116.47	4.51	18.17	1.44	61.10	2,075.63
8	Charlotte	3,162.20	4,347.00	3,800.10	863.57	1,349.36	774.41	201.54	163.29	6.57	525.33	15,193.37
9	Citrus	3,627.65	4,464.01	3,388.52	626.63	1,100.59	560.97	81.82	112.21	7.25	433.93	14,403.58
10	Clay	6,800.25	8,909.59	7,724.78	2,652.60	3,664.42	1,543.65	387.81	219.11	31.56	1,007.83	32,941.60
11	Collier	8,683.85	13,422.72	9,546.18	1,845.31	4,173.66	2,735.71	4,458.32	348.10	121.30	759.44	46,094.59
12	Columbia	2,746.99	3,055.20	1,902.18	576.32	764.42	433.31	79.40	20.86	4.86	379.18	9,962.72
13	Dade	63,665.69	88,399.17	68,353.76	17,786.09	32,885.33	23,239.52	42,978.38	1,740.20	266.09	7,701.44	347,015.67
14	De Soto	1,188.59	1,428.50	873.92	263.34	301.57	161.03	383.18	9.10	3.64	106.07	4,718.94
15	Dixie	551.69	594.65	359.54	182.98	205.75	104.01	-	17.25	3.56	76.81	2,096.24
16	Duval	33,180.04	38,573.14	26,832.23	6,917.63	9,525.91	5,760.57	2,870.25	754.77	235.89	1,925.18	126,575.61
17	Escambia	10,229.63	11,750.54	7,495.37	2,246.55	3,476.34	2,091.21	290.43	195.59	158.17	1,089.68	39,023.51
18	Flagler	2,939.86	4,064.37	2,806.51	458.06	807.17	444.63	226.73	33.19	2.32	385.45	12,168.29
19	Franklin	366.76	400.63	190.55	78.68	88.96	38.29	13.44	8.17	1.97	19.82	1,207.27
20	Gadsden	1,550.71	1,610.82	1,031.88	242.85	338.54	183.32	127.16	16.29	7.82	117.20	5,226.59
21	Gilchrist	639.10	669.07	486.71	200.96	208.48	163.92	40.30	39.52	4.05	92.24	2,544.35
22	Glades	431.76	624.84	172.36	103.60	127.62	30.12	47.38	5.12	1.27	21.59	1,565.66
23	Gulf	485.65	504.59	336.44	93.70	112.18	106.64	-	20.00	6.44	41.33	1,706.97
24	Hamilton	416.57	489.65	343.05	82.57	82.63	44.20	96.55	14.12	3.93	45.77	1,619.04
25	Hardee	1,234.16	1,755.17	1,112.85	185.76	341.49	208.32	288.67	17.20	2.18	131.21	5,277.01
26	Hendry	1,471.78	2,169.83	1,511.13	308.44	477.20	305.95	637.64	8.21	2.98	233.56	7,126.72
27	Hernando	5,531.05	7,221.65	4,760.29	1,084.39	1,261.43	931.30	339.13	75.64	17.83	499.89	21,722.60
28	Highlands	3,055.30	3,718.98	2,396.14	603.53	833.68	586.61	531.60	31.39	14.59	373.43	12,144.25
29	Hillsborough	46,832.92	59,014.46	45,141.71	13,276.16	20,146.75	7,701.51	14,860.05	1,265.90	230.81	5,484.08	213,954.35
30	Holmes	805.19	1,016.08	635.55	174.97	172.81	89.19	-	4.69	-	99.73	2,998.21
31	Indian River	4,157.91	5,423.51	3,874.09	782.04	1,286.45	852.11	609.86	92.31	34.71	443.47	17,556.46
32	Jackson	1,550.41	2,001.53	1,281.38	350.83	376.04	168.64	26.81	68.41	8.93	221.04	6,054.02
33	Jefferson	184.01	236.72	127.39	60.56	39.99	24.90	12.17	-	0.10	10.37	696.21
34	Lafayette	300.43	355.48	195.47	91.17	78.87	39.28	49.14	1.65	-	93.48	1,204.97
35	Lake	10,536.99	13,045.68	8,676.85	1,640.90	2,511.60	1,755.22	1,305.75	381.24	47.63	1,374.83	41,276.69
36	Lee	20,597.32	27,009.53	19,330.80	4,495.59	8,027.94	5,617.79	4,289.18	392.84	50.60	2,237.40	92,048.99
37	Leon	8,247.11	10,347.81	7,032.33	2,470.43	2,479.44	1,444.75	400.98	319.75	65.14	482.05	33,289.79
38	Levy	1,177.94	1,547.41	827.25	345.48	608.51	362.42	124.94	24.09	4.34	145.41	5,167.79
39	Liberty	310.65	478.61	221.27	118.47	89.44	51.48	4.06	56.26	2.46	44.78	1,377.48
40	Madison	630.60	764.98	538.82	198.87	197.48	141.92	1.95	8.19	0.09	7.31	2,490.21
41	Manatee	9,436.33	13,571.00	9,094.49	2,957.48	4,424.44	2,682.61	3,325.40	242.89	36.83	855.48	46,626.95
42	Marion	9,702.65	12,088.35	8,469.94	2,220.72	3,578.12	2,285.19	1,185.12	183.82	21.13	1,340.86	41,075.90
43	Martin	3,713.43	5,290.00	4,730.72	930.87	1,708.24	790.79	1,266.71	193.21	46.36	510.13	19,180.46
44	Monroe	1,941.28	2,363.83	1,546.07	448.95	669.59	432.50	518.97	44.40	2.12	201.60	8,169.31
45	Nassau	2,493.65	3,385.72	2,467.41	543.70	814.76	496.91	54.11	36.26	10.65	365.84	10,669.01
46	Okaloosa	7,978.52	9,568.84	6,223.23	1,585.57	2,313.79	1,331.16	639.02	188.02	68.05	622.70	30,518.90
47	Okeechobee	1,131.58	1,659.39	1,129.11	326.13	669.19	413.83	490.92	4.84	1.92	174.74	6,001.65
48	Orange	44,148.96	57,437.44	43,211.26	7,345.69	16,187.71	10,963.99	17,454.01	2,737.21	453.08	2,799.28	202,738.63
49	Osceola	11,474.65	18,209.11	13,662.27	1,896.47	2,942.53	1,748.93	6,748.93	423.51	84.64	1,171.59	60,356.71
50	Palm Beach	35,840.21	52,079.14	42,246.77	12,572.31	18,422.44	7,973.87	15,803.69	1,003.78	344.39	4,361.28	190,647.88
51	Pasco	16,437.34	21,113.82	15,411.72	3,118.84	5,945.93	3,802.89	1,639.80	717.91	218.66	1,367.60	69,774.51
52	Pinellas	22,037.10	28,908.95	24,147.25	6,799.29	9,010.53	3,502.14	3,607.31	847.71	141.32	2,720.46	101,722.06
53	Polk	21,856.73	29,520.95	20,584.38	4,265.98	7,509.03	4,676.13	7,838.36	352.22	209.90	3,352.27	100,165.95
54	Putnam	2,377.42	3,255.31	1,822.67	621.24	914.51	580.42	327.12	23.80	2.16	308.43	10,233.08
55	St. Johns	8,889.24	11,860.98	9,392.47	2,280.81	4,003.37	1,848.66	125.83	222.39	61.52	613.99	39,299.26
56	St. Lucie	8,964.46	12,846.18	9,611.18	1,333.74	2,261.39	1,714.74	1,852.88	92.72	26.26	954.29	39,657.84
57	Santa Rosa	6,151.68	8,855.21	6,777.25	1,224.07	1,836.62	667.68	113.02	220.15	37.55	492.30	26,375.53
58	Sarasota	9,062.94	10,921.57	9,191.17	2,640.43	5,434.64	2,584.34	1,439.89	542.04	69.20	829.66	42,715.88
59	Seminole	15,046.23	19,258.70	15,764.82	3,468.27	6,287.36	3,562.61	1,832.25	370.46	41.00	1,760.16	67,391.86
60	Sumter	2,023.11	3,035.78	1,682.66	399.56	592.02	340.75	150.74	26.51	5.28	300.15	8,556.56
61	Suwannee	1,548.82	1,862.83	1,094.06	261.01	421.38	261.22	175.86	3.14	-	194.17	5,822.49
62	Taylor	814.02	909.11	530.33	194.77	167.18	102.62	-	5.10	2.80	22.66	2,748.59
63	Union	639.89	756.54	413.25	125.46	236.46	106.72	-	8.07	-	40.11	2,326.50
64	Volusia	13,758.97	17,313.59	12,444.87	3,267.63	5,649.22	3,579.06	1,997.04	725.19	86.48	1,992.63	60,814.68
65	Wakulla	1,155.11	1,531.79	1,026.17	543.75	290.06	222.41	6.31	13.74	6.58	166.11	4,962.03
66	Walton	2,331.99	3,219.63	1,950.64	339.09	495.70	277.42	200.82	3.44	0.64	151.34	8,970.71
67	Washington	745.55	993.51	743.13	166.17	334.50	151.45	16.94	19.45	5.79	34.65	3,211.14
68	Wash Spec	-	19.66	99.66	-	8.10	65.94	-	-	-	20.26	213.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	194.00	325.57	492.03	17.26	35.16	4.64	14.45	-	-	-	1,083.11
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	668.51	470.88	31.50	67.61	62.24	13.44	-	-	44.75	1,692.19
74	UF	204.82	405.41	426.26	10.26	49.94	35.12	-	-	-	-	1,131.81
75	FLVS	1,628.80	6,864.97	21,277.35	42.23	76.73	26.17	-	-	-	1,145.91	31,062.16
99	FLORIDA	603,115.56	797,531.25	608,805.48	145,086.47	236,604.08	137,063.88	167,290.74	19,019.62	3,905.24	64,591.39	2,783,013.71

2018-19 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,030.49	7,239.59	6,019.07	2,086.84	3,936.19	1,199.21	442.51	68.21	10.82	454.23	28,487.16
2	Baker	1,208.65	1,614.85	822.26	194.36	233.61	118.15	6.00	7.39	1.59	282.28	4,489.14
3	Bay	7,363.51	9,087.66	5,951.78	1,696.62	2,246.80	983.64	360.20	585.71	66.58	640.64	28,983.14
4	Bradford	853.56	966.84	363.64	253.94	299.87	99.41	0.48	18.37	0.18	15.48	2,871.77
5	Brevard	16,079.99	20,257.59	15,491.41	4,390.07	7,349.52	4,473.40	1,416.49	905.01	119.63	1,490.83	71,973.94
6	Broward	57,101.26	79,034.83	57,877.35	12,697.89	20,489.96	12,806.76	20,402.54	1,709.33	375.13	6,081.43	268,576.48
7	Calhoun	461.94	695.33	362.17	147.34	160.68	111.34	4.45	17.61	1.42	58.96	2,021.24
8	Charlotte	3,106.60	4,363.14	3,680.44	850.31	1,354.57	749.26	198.67	161.55	6.49	507.48	14,978.51
9	Citrus	3,602.62	4,407.19	3,380.46	623.43	1,085.06	558.58	80.68	111.14	7.23	433.07	14,289.46
10	Clay	6,699.01	8,838.94	7,491.53	2,623.43	3,628.40	1,497.01	381.21	216.32	30.69	978.76	32,385.30
11	Collier	8,444.59	13,699.98	9,770.34	1,802.67	4,245.51	2,790.65	4,394.10	348.47	123.17	774.57	46,394.05
12	Columbia	2,709.35	3,031.86	1,899.53	569.16	759.64	432.18	77.90	20.73	4.79	379.99	9,885.13
13	Dade	62,747.28	89,372.61	68,528.44	17,563.65	33,232.72	23,297.18	42,793.18	1,745.44	266.60	7,715.49	347,262.59
14	De Soto	1,138.42	1,439.28	878.64	252.69	304.17	162.40	375.66	8.88	3.59	106.46	4,670.19
15	Dixie	553.24	607.43	366.88	178.83	210.47	109.31	-	17.25	3.73	80.61	2,127.75
16	Duval	32,587.55	38,797.40	26,647.05	6,774.49	9,569.01	5,722.23	2,843.66	753.18	235.25	1,911.63	125,841.45
17	Escambia	9,980.53	11,819.72	7,340.06	2,182.45	3,498.68	2,048.77	286.12	193.15	156.46	1,067.68	38,573.62
18	Flagler	2,839.19	4,068.47	2,797.51	450.17	807.17	446.67	222.92	33.15	2.32	386.12	12,053.69
19	Franklin	355.41	410.89	196.61	75.33	91.07	39.10	13.78	8.04	1.86	19.87	1,211.96
20	Gadsden	1,450.51	1,619.89	1,012.27	229.50	340.50	179.91	120.55	15.95	7.57	115.53	5,092.18
21	Gilchrist	647.70	678.34	462.47	203.07	210.99	155.24	40.51	39.77	4.06	87.13	2,529.28
22	Glades	414.49	629.94	180.32	99.88	129.72	31.16	45.42	4.99	1.13	22.54	1,559.59
23	Gulf	479.15	505.92	315.92	93.82	112.05	100.03	-	19.55	6.19	38.89	1,671.52
24	Hamilton	391.24	486.83	338.50	78.61	81.42	43.49	92.95	14.71	4.13	47.66	1,579.54
25	Hardee	1,164.55	1,777.54	1,123.04	174.85	343.99	209.25	278.56	17.61	2.15	133.65	5,225.19
26	Hendry	1,435.40	2,193.99	1,527.16	300.80	482.56	310.67	623.22	8.34	2.98	238.03	7,123.15
27	Hernando	5,499.83	7,245.35	4,693.83	1,084.92	1,264.24	920.71	338.88	76.12	17.80	493.24	21,634.92
28	Highlands	2,941.42	3,773.40	2,353.06	586.34	844.50	575.91	517.83	30.93	14.52	368.33	12,006.24
29	Hillsborough	46,518.21	60,675.83	45,373.95	13,186.89	20,711.13	7,767.78	14,894.44	1,290.80	236.33	5,581.43	216,236.79
30	Holmes	775.38	1,011.40	621.65	167.85	170.97	86.69	-	4.45	-	96.56	2,934.95
31	Indian River	4,090.93	5,410.01	3,903.65	769.10	1,281.93	859.27	603.54	92.76	35.16	445.57	17,491.92
32	Jackson	1,522.91	1,951.70	1,235.84	341.01	366.70	163.76	26.64	66.51	8.64	215.68	5,899.39
33	Jefferson	178.89	225.81	115.12	58.51	37.26	22.28	11.71	-	0.10	8.88	658.56
34	Lafayette	300.96	359.03	192.74	91.27	78.28	40.60	49.80	1.84	-	96.04	1,210.56
35	Lake	10,497.08	13,154.16	8,635.50	1,632.21	2,532.91	1,746.76	1,304.94	381.78	47.70	1,364.00	41,297.04
36	Lee	20,440.10	27,611.71	19,576.36	4,448.38	8,204.12	5,688.53	4,301.26	398.54	51.68	2,264.80	92,985.48
37	Leon	8,139.90	10,333.74	7,082.67	2,449.74	2,475.15	1,459.56	397.05	319.40	65.04	485.06	33,207.31
38	Levy	1,121.97	1,546.44	812.12	329.57	610.84	356.57	120.36	23.33	4.46	142.25	5,067.91
39	Liberty	305.79	462.31	238.44	116.26	86.83	56.44	4.09	57.50	2.38	48.48	1,378.52
40	Madison	618.36	782.75	524.15	194.06	200.00	138.28	2.02	8.54	0.10	7.27	2,475.53
41	Manatee	9,140.04	13,840.04	9,089.86	2,866.72	4,506.40	2,681.75	3,260.03	243.49	36.53	856.29	46,521.15
42	Marion	9,527.22	12,242.81	8,351.40	2,174.41	3,626.19	2,257.97	1,172.95	185.32	21.11	1,332.04	40,891.42
43	Martin	3,716.44	5,361.14	4,758.15	930.54	1,727.49	794.43	1,269.62	195.36	46.52	511.87	19,311.56
44	Monroe	1,937.87	2,372.49	1,549.46	447.78	676.65	432.64	520.79	44.97	2.08	203.55	8,188.28
45	Nassau	2,444.65	3,358.57	2,441.52	532.61	808.88	492.15	53.47	35.98	10.71	366.95	10,545.49
46	Okaloosa	7,932.12	9,744.88	6,306.53	1,572.21	2,354.35	1,349.87	643.00	190.70	68.82	631.16	30,793.64
47	Okeechobee	1,101.45	1,636.04	1,104.06	318.16	654.89	404.06	474.94	4.86	1.87	170.86	5,871.19
48	Orange	44,253.59	59,078.82	44,370.76	7,331.60	16,653.86	11,264.79	17,680.06	2,797.73	462.64	2,876.52	206,770.37
49	Osceola	11,329.00	18,500.95	13,800.30	1,877.43	3,807.46	2,973.53	6,756.66	427.18	84.89	1,186.65	60,744.05
50	Palm Beach	35,649.05	53,183.98	42,871.47	12,510.55	18,775.60	8,100.40	15,845.20	1,018.31	348.93	4,429.81	192,733.30
51	Pasco	16,276.48	21,424.07	15,497.54	3,086.24	6,039.50	3,827.89	1,637.69	723.80	220.51	1,378.21	70,111.93
52	Pinellas	21,821.90	28,971.61	24,104.50	6,727.85	9,005.03	3,494.02	3,574.06	845.13	140.59	2,721.66	101,406.35
53	Polk	21,582.29	29,935.77	20,732.87	4,212.70	7,595.10	4,711.88	7,782.01	353.54	212.23	3,379.77	100,498.16
54	Putnam	2,248.88	3,261.63	1,782.47	588.51	911.12	566.46	310.84	23.43	2.14	299.70	9,995.18
55	St. Johns	9,114.75	12,349.77	9,820.11	2,327.17	4,165.44	1,937.07	129.92	230.62	64.17	642.58	40,781.60
56	St. Lucie	8,837.27	12,920.55	9,622.89	1,318.90	2,274.82	1,717.35	1,833.44	92.68	26.31	957.21	39,601.42
57	Santa Rosa	6,112.53	8,907.65	6,843.72	1,224.20	1,844.22	677.16	113.77	221.72	37.91	497.25	26,480.13
58	Sarasota	8,961.65	10,981.21	9,285.95	2,638.10	5,463.23	2,611.24	1,432.76	545.99	70.08	837.67	42,827.88
59	Seminole	15,009.66	19,519.96	15,861.96	3,462.02	6,377.52	3,596.04	1,836.88	374.45	41.57	1,775.54	67,855.60
60	Sumter	1,961.70	3,098.98	1,738.71	387.99	602.45	352.82	150.51	26.10	5.22	308.30	8,632.78
61	Suwannee	1,538.07	1,870.17	1,078.53	257.91	422.31	257.27	175.09	3.24	-	191.68	5,794.27
62	Taylor	760.73	926.27	522.50	185.71	170.74	100.65	-	5.11	2.82	22.36	2,696.89
63	Union	656.12	766.35	416.30	128.39	238.51	107.78	-	8.36	-	40.52	2,362.33
64	Volusia	13,502.61	17,442.77	12,332.04	3,206.45	5,687.18	3,550.35	1,972.06	726.75	86.61	1,980.79	60,487.61
65	Wakulla	1,133.91	1,503.08	1,004.92	547.06	284.38	219.34	6.32	13.66	6.46	162.74	4,881.87
66	Walton	2,366.17	3,307.33	2,037.96	338.44	505.51	289.87	206.78	3.67	0.63	159.47	9,215.83
67	Washington	726.18	1,003.37	738.76	160.18	337.17	150.88	16.85	19.01	5.79	34.97	3,193.16
68	Wash Spec	-	19.66	99.66	-	8.10	65.94	-	-	-	20.26	213.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	194.00	325.57	492.03	17.26	35.16	4.64	14.45	-	-	-	1,083.11
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	668.51	470.88	31.50	67.61	62.24	13.44	-	-	44.75	1,692.19
74	UF	204.82	405.41	426.26	10.26	49.94	35.12	-	-	-	-	1,131.81
75	FLVS	1,661.37	7,002.26	21,702.89	43.08	78.28	26.69	-	-	-	1,168.83	31,683.40
99	FLORIDA	596,842.06	809,212.29	611,570.03	143,628.38	239,967.35	137,677.34	167,006.65	19,170.34	3,936.79	64,879.06	2,793,890.29



PK-12 Education Estimating Conference Overview



December 17, 2014

Purpose

- ▶ To review the 2013-14 Final Unweighted Full-Time Equivalent (FTE) Student Enrollment.
- ▶ To review the 2014-15 FTE Student Enrollment for the Third Calculation of the FEFP.
- ▶ To adopt FTE forecasts for 2015-16 through 2018-19.

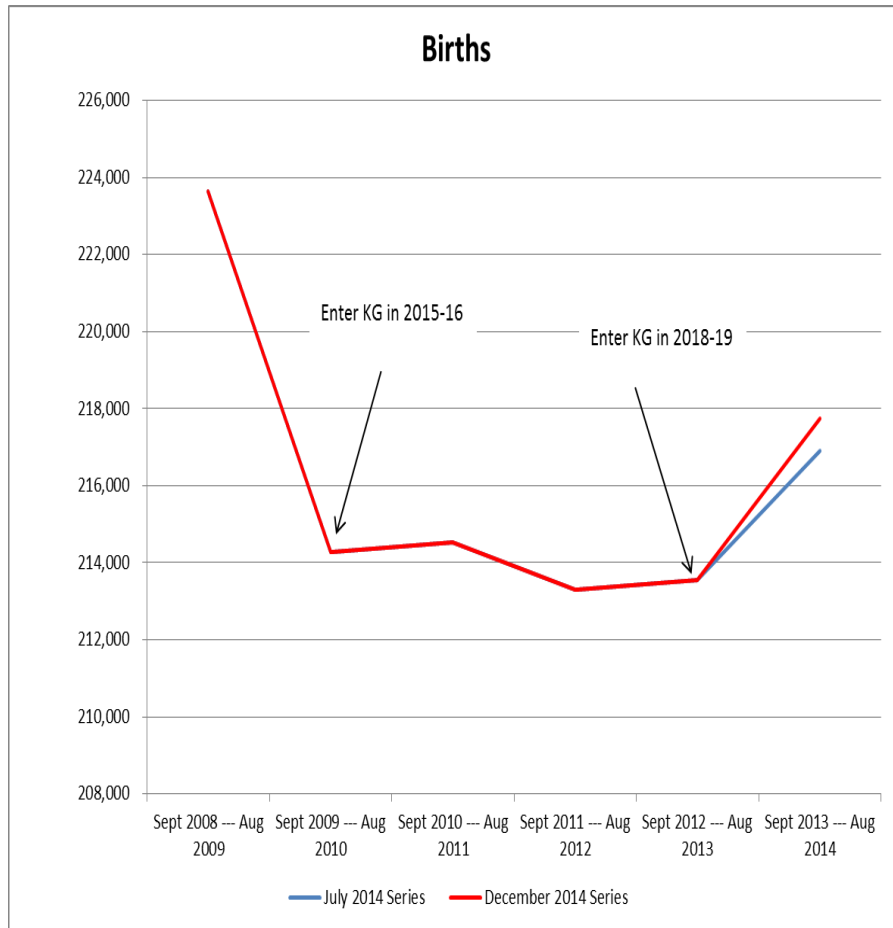
Policy Updates

- ▶ 2014-15 is the second year of implementing the 2013 Legislation requiring the use of common student identifier and application of the 1.0 FTE cap. Data prior to 2013-14 will not be comparable.
- ▶ 2014 Legislation changed the eligibility for the Florida Tax Credit Scholarship. The impact, estimated in the May Impact Conference, is updated for this forecast. The impact methodology is the same with 2014-15 actual data replacing estimated data and relationships using 2013-14 distributions replaced with relationships using 2014-15 distributions.

Data Updates

- ▶ Births
- ▶ Students not promoted to the next grade at the end of the 2013-14 school year
- ▶ Students receiving tax credit scholarships reported for the November 2014 Quarterly Report by prior year education (public school, private school, etc.)
- ▶ Full-Time Equivalent (FTE) Students (includes FTE for all schools including charter school and Department of Juvenile Justice (DJJ) schools and for virtual, gifted, and dual enrollment instruction)
 - ▶ 2013-14 Final FEFP Calculation
 - ▶ 2014-15 Third FEFP Calculation

Births



Births are used as the cohort data for Prekindergarten and Kindergarten.

Births from September 2012-August 2013 are the cohort for kindergarten entries for the 2018-19 school year which is the last year in this forecast. These births did not change since they were final in July. The updated births will affect the school years beyond 2018-19 which will be covered in future conferences.

Students Not Promoted to the Next Grade

The preliminary number of students not promoted to the next grade at the end of the 2013-14 school year was added.

The number of students not promoted to the next grade is used two ways in the forecast method:

- ▶ To estimate the students not promoted in the future.
- ▶ To remove the changes in the non-promotion rates from the over-all net change rates.

	2012-13 Distribution	2013-14 Distribution
KG	4.1%	4.1%
Grade 1	4.5%	4.4%
Grade 2	2.9%	3.0%
Grade 3	8.1%	8.3%
Grade 4	1.3%	1.3%
Grade 5	0.8%	0.8%
Grade 6	1.7%	1.7%
Grade 7	2.2%	2.1%
Grade 8	2.6%	2.6%
Grade 9	4.9%	4.9%
Grade 10	5.5%	5.6%
Grade 11	5.6%	5.4%

Rates computed as non-promoted students divided by FTE students excluding DJJ summer FTE

The non-promotions have been consistent.

2013-14 and 2014-15 FTE Enrollment

- ▶ The final 2013-14 FTE is 2,883.33 FTE lower than the 4th calculation FTE.
- ▶ The 2014-15 third calculation FTE is the major data update and accounts for most of the change in forecasts in July.
 - ▶ It is 11,737.31 FTE higher than the FTE used for the General Appropriation.
 - ▶ It reflects 28,724.04 growth over the final 2013-14 FTE.

Forecast Assumptions

- ▶ Future grade patterns will be the same as the historical grade patterns except for the effect of 2014 legislation affecting tax credit scholarship eligibility.
- ▶ The effect of releasing unaccompanied alien minors to Florida sponsors is included in the 2013-14 and 2014-15 grade ratios. Thus, a special adjustment is not needed.
- ▶ The grade patterns determine:
 - ▶ the program distribution and
 - ▶ the dual enrollment, gifted, and virtual instruction components.
- ▶ FTE for Washington Special District and for the university laboratory schools will remain constant.
- ▶ DJJ FTE is held constant except where doing so would increase it greater than the total for that program and grade.
- ▶ FLVS program enrollment will remain constant through 2016-17 and will increase 1% in 2017-18 and 2% in 2018-19. These rates differ from the rates used in July.

Forecast Steps

- ▶ Start with July Forecast File, modeling grade enrollments for 67 districts non-prorated FTE except for DJJ summer FTE.
 - ▶ Update data (births, non-promotions, charter, and tax credit scholarship data and 2013-14 and 2014-15 FTE enrollments).
 - ▶ Update 2014 Legislative impact.
 - ▶ **New:** Reduce model lag by using 2014-15 ratios.
 - ▶ Review each district's trend and adjust if appropriate.
 - ▶ Add DJJ summer FTE.
- ▶ Convert non-prorated FTE to prorated FTE using 2014-15 Third Calculation relationships.
- ▶ Disaggregate grade forecasts to program by grade forecasts.
- ▶ Add districts 68-75.
- ▶ Calculate DJJ, dual enrollment, virtual, and gifted FTE components.

Effect of Cohort Patterns and Migration on School Enrollment

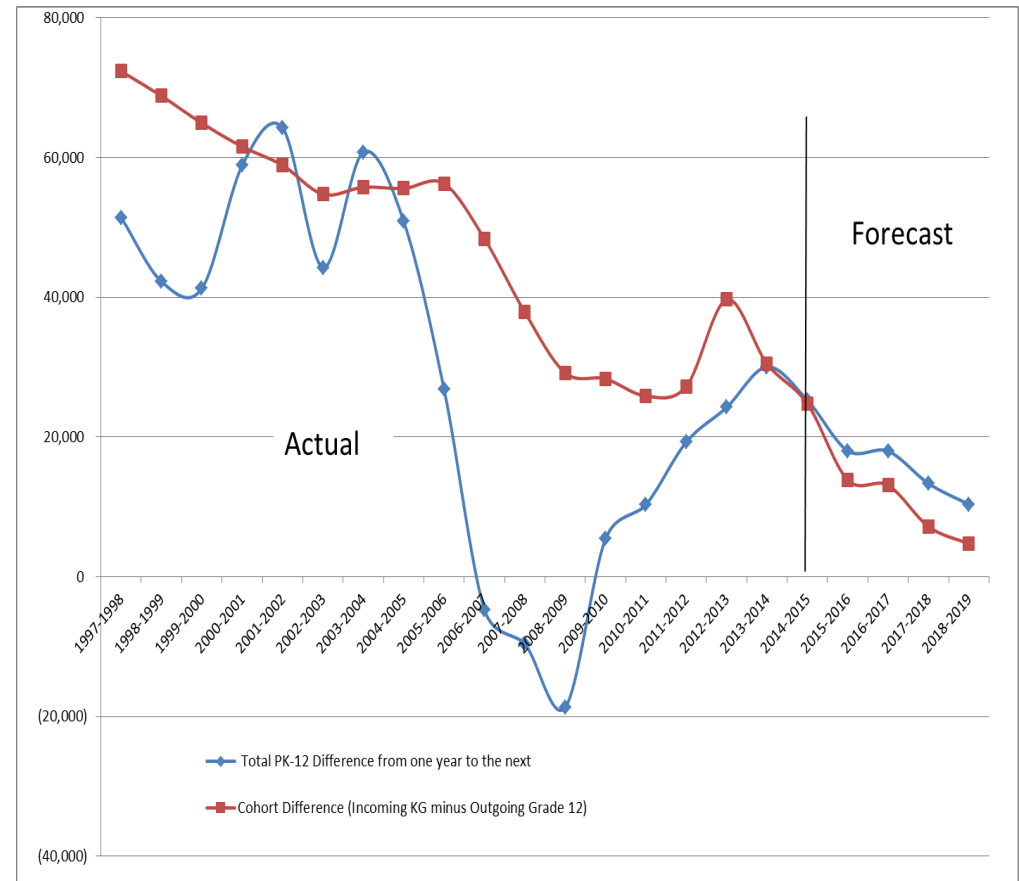
The red line is the incoming kindergarten grade enrollment minus the out-going grade twelve enrollment. It is called the “cohort difference.”

The blue line is the change in total FTE. If the blue line is above zero, then the enrollment is increasing. When the line drops yet remains above zero, the enrollment is still increasing, but the increase is lower than the previous year.

When the blue line is higher than the red line, it is likely that net migration for school enrollment is positive.

Net migration for school enrollment consists of population net migration and shifts among public and private share of enrollment.

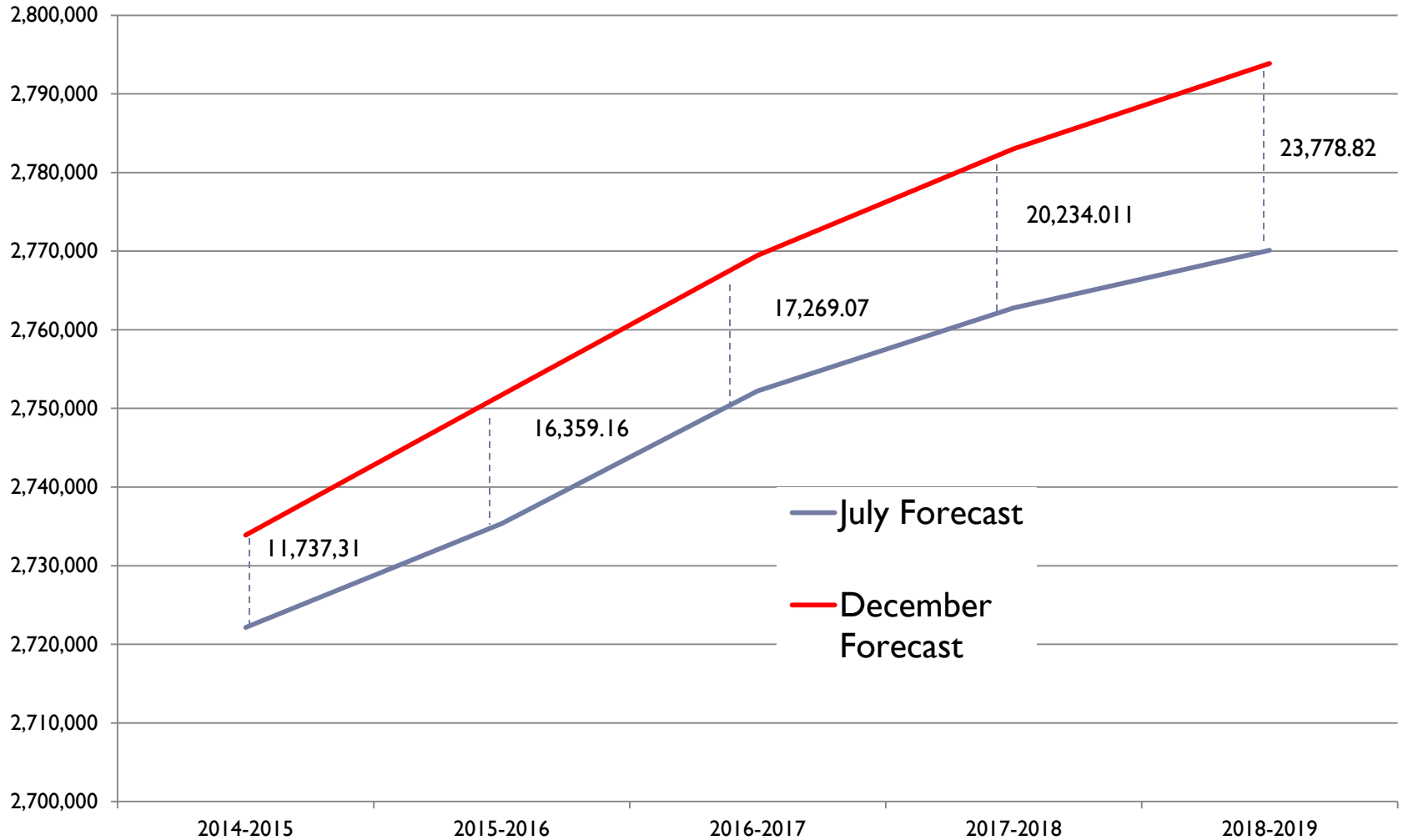
The forecast period shows a period of positive net migration for school enrollment which may be due to either population net migration and/or public/private share of enrollment.



The drop in 2002-2003 in the change in total enrollment was due to the start-up of the Florida Tax Credit Scholarship Program.



July and December Forecast Comparison



Comparison of Total FTE Enrollment Forecasts

Comparison of July 17, 2014 and December 17, 2014 Total FTE Enrollment Forecasts

Fiscal Year	17-Jul-14	Growth	% Growth	Fiscal Year	17-Dec-14	Growth	% Growth
2004-2005	2,609,593.94			2004-2005	2,609,593.94		
2005-2006	2,641,121.29			2005-2006	2,641,121.29		
2006-2007	2,638,331.10			2006-2007	2,638,331.10		
2007-2008	2,631,277.10			2007-2008	2,631,277.10		
2008-2009	2,617,371.52			2008-2009	2,617,371.52		
2009-2010	2,629,327.35			2009-2010	2,629,327.35		
2010-2011	2,642,510.78			2010-2011	2,642,510.78		
2011-2012	2,667,058.44			2011-2012	2,667,058.44		
2012-2013	2,700,982.35			2012-2013	2,700,982.35		
2013-2014 4th Calculation	2,708,031.13			2013-2014 5th Calculation	2,705,147.80		
2014-2015 Appropriated	2,722,134.53	14,103.40	0.52%	2014-2015 3rd Calculation	2,733,871.84	28,724.04	1.06%
2015-2016 Forecast	2,735,358.84	13,224.31	0.49%	2015-2016 Forecast	2,751,718.00	17,846.16	0.65%
2016-2017 Forecast	2,752,213.43	16,854.59	0.62%	2016-2017 Forecast	2,769,482.50	17,764.50	0.65%
2017-2018 Forecast	2,762,779.70	10,566.27	0.38%	2017-2018 Forecast	2,783,013.71	13,531.21	0.49%
2018-2019 Forecast	2,770,111.47	7,331.77	0.27%	2018-2019 Forecast	2,793,890.29	10,876.58	0.39%

