

Public Schools PreK-12 Education Estimating Conference Executive Summary

January 5, 2016

The Public Schools PreK-12 Education Estimating Conference met on January 5, 2016, to adopt a PreK-12 FTE enrollment forecast through Fiscal Year 2020-21. Data updates included in this forecast are 2014-15 non-promotions, 2014-15 final calculation, birth data based on the 2015 December Demographic Estimating Conference, 2015-16 third calculation and the 2015-16 Tax Credit Scholarship October Quarterly Report. Additionally, adjustments were made to the forecast years, 2016-17 through 2020-21, to reflect known reporting issues in 2015-16 third calculation.

The 2015-16 third calculation is 2,068.16 FTE lower than 2015-16 appropriated FTE due in part to reporting issues that have been taken into account in the new forecast. Overall, the new forecast for 2016-17 and beyond is higher. Most of the increase is a result of stronger growth in the years used for modeling than in the prior forecast.

As a general caution, FTE enrollment data for 2013-14 forward are not comparable to prior years. This is due to the use of recalibrated FTEs as required by the 2013 statutory change described below.

Comparison to Prior Forecast...

The new 2016-17 PreK-12 FTE enrollment forecast is 7,549.15 FTE higher (0.27%) than the forecast adopted in July 2015. The increase is primarily due to data updates and observed growth between 2014-15 and 2015-16. In addition, the 2015-16 third calculation grade 12 FTE was lower than previously estimated for the appropriated FTE, causing a slight increase in the new 2016-17 forecast as fewer grade 12 students left the public school system than anticipated.

Table 1 on the following page shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the July 2015 and January 2016 forecasts.

Key Assumptions, Analysis and Trends Underlying the New Forecast...

- **FTE Capped at 1.0** --- Beginning with the 2013-14 fiscal year, the statutes required that a student's FTE be capped at 1.0 or "recalibrated". There is an exception for summer instruction provided through the Department of Juvenile Justice, as well as a requirement that Florida Virtual School (FLVS) part-time (PT) courses held on school campuses be reported by the school district with a commensurate FTE allocation. This new way of calculating FTE produces greater uncertainty in the forecast.
- **Tax Credit Scholarship Program** --- The 2014 Legislature made several changes to the Tax Credit scholarship program. Most importantly, the legislation removed all requirements for prior public school enrollment (starting in 2014-15), increased household income levels, and enhanced the percentage of FEFP dollars per unweighted FTE (starting in 2016-17). Because the greater scholarship award level reduces the number of students that can be funded, the net effect of these changes is a slight reduction in the number of public school students that would have taken advantage of the program. Additionally, the number of future tax credit scholarships reflects a change in the amount of tax credits adopted by the General Revenue Estimating Conference in August 2015. For the January 2015 Education Estimating Conference, Tax Credit Scholarships were updated for the 2015-16 October Quarterly Report. Additionally, the 2014 legislation impact was updated to include the FEFP dollars per unweighted FTE from the 2015-16 General Appropriations Act and the average scholarship award for 2014-15 from the Scholarship Funding Organization. The 2015-16 Tax Credit Scholarship data show an increase in the number of scholarships and the updated impact from the 2014 legislation shows a slight increase in FTE.

Table 1. January 2016 Forecast Summary								
Program Category	2013-14 Actual FTE	2014-15 Actual FTE	2015-16 3rd Calc	2016-17 Forecast	2017-18 Forecast	2018-19 Forecast	2019-20 Forecast	2020-21 Forecast
101 Basic Non-ESE PK-3	621,447.50	626,502.08	625,636.68	620,701.44	613,533.51	609,061.94	612,007.75	616,859.91
102 Basic Non-ESE 4-8	755,358.73	756,864.71	763,744.62	786,980.55	808,753.86	824,710.59	832,506.06	831,354.62
103 Basic Non-ESE 9-12	584,560.18	596,394.91	603,458.65	610,853.10	615,344.09	619,930.68	625,770.51	641,440.18
111 Basic ESE PK-3	144,714.49	149,992.04	152,660.10	151,689.53	150,092.29	149,255.64	149,998.72	150,983.02
112 Basic ESE 4-8	218,989.77	224,921.87	232,448.25	239,683.39	246,172.88	250,776.91	252,612.38	251,956.94
113 Basic ESE 9-12	133,156.27	135,114.54	136,300.95	137,667.18	138,526.76	139,324.42	140,344.80	143,719.49
130 ESOL	162,669.00	167,162.91	170,973.47	172,021.89	172,451.47	172,720.20	173,482.01	174,936.55
254 ESE Level IV	18,193.32	18,897.76	19,212.09	19,558.44	19,756.17	19,938.40	20,082.45	20,281.77
255 ESE Level V	3,952.61	3,783.74	3,733.26	3,798.04	3,844.05	3,878.46	3,901.07	3,931.70
300 Career Ed	62,105.93	63,604.73	63,437.46	64,146.40	64,612.05	65,058.58	65,455.78	66,873.66
Group 1 FTE	2,458,226.94	2,489,790.15	2,514,249.25	2,547,575.19	2,572,423.39	2,593,060.18	2,613,240.22	2,636,314.16
Group 2 FTE	246,920.86	253,449.14	257,356.28	259,524.77	260,663.74	261,595.64	262,921.31	266,023.68
ESE FTE	519,006.46	532,709.95	544,354.65	552,396.58	558,392.15	563,173.83	566,939.42	570,872.92
Districts 1-74 FTE	2,676,760.92	2,712,409.35	2,740,923.76	2,774,602.20	2,798,829.25	2,818,739.53	2,838,687.90	2,863,036.22
FLVS FTE	28,386.88	30,829.94	30,681.77	32,497.76	34,257.88	35,916.29	37,473.63	39,301.62
Total FTE	2,705,147.80	2,743,239.29	2,771,605.53	2,807,099.96	2,833,087.13	2,854,655.82	2,876,161.53	2,902,337.84

Table 2. Historical and Forecasted Total FTE Enrollment				
Fiscal Year	Total PK-12 FTE	Change	% Change	
2005-2006	2,641,121.29	31,527.35	1.21%	
2006-2007	2,638,331.10	-2,790.19	-0.11%	
2007-2008	2,631,277.10	-7,054.00	-0.27%	
2008-2009	2,617,371.52	-13,905.58	-0.53%	
2009-2010	2,629,327.35	11,955.83	0.46%	
2010-2011	2,642,510.78	13,183.43	0.50%	
2011-2012	2,667,058.44	24,547.66	0.93%	
2012-2013	2,700,982.35	33,923.91	1.27%	
Based on Recalibrated FTE	2013-2014	2,705,147.80		
	2014-2015	2,743,239.29	38,091.49	1.41%
	2015-2016 3rd Calc	2,771,605.53	28,366.24	1.03%
	2016-2017 Forecast	2,807,099.96	35,494.43	1.28%
	2017-2018 Forecast	2,833,087.13	25,987.17	0.93%
	2018-2019 Forecast	2,854,655.82	21,568.69	0.76%
	2019-2020 Forecast	2,876,161.53	21,505.71	0.75%
	2020-2021 Forecast	2,902,337.84	26,176.31	0.91%

Table 3. Comparison of July 2015 and January 2016 Forecasts				
	July 2015 Forecast	January 2016 Forecast	Difference	% Diff
2015-16	2,773,673.69	2,771,605.53	-2,068.16	-0.07%
2016-17	2,799,550.81	2,807,099.96	7,549.15	0.27%
2017-18	2,815,352.88	2,833,087.13	17,734.25	0.63%
2018-19	2,828,686.38	2,854,655.82	25,969.44	0.92%
2019-20	2,842,876.32	2,876,161.53	33,285.21	1.17%
2020-21	NA	2,902,337.84	NA	NA

General Notes...

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Estimating Conference
Tuesday, January 05, 2016

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2016-17 through FY2020-21

Presented with FY2013-14 Final, FY2014-15 Final, FY2015-16 Approp, and FY2015-16 3rd Calc FTE

UNWEIGHTED FTE

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2016-17 through FY2020-21

Presented with FY2013-14 Final, FY2014-15 Final, FY2015-16 Approp, and FY2015-16 3rd Calc FTE

School District PreK-12 Programs

January 5, 2016

	Based on Recalibrated FTE										Change from FY2016-17 07/21/15 to FY2016-17
	FY2014-15	FY2015-16	FY2015-16	FY2016-17	FY2016-17	FY2014-15 to FY2015-16	Change from	Change from	Change from	Change from	
							FY2015-16	FY2015-16 3rd	FY2015-16 3rd	FY2015-16 3rd	
							Approp	Calc	Calc	Forecast	
	Final	Approp	3rd Calc	Forecast	7/21/2015	1/5/2016	(2-1)	(3-2)	(3-1)	(5-3)	01/05/16
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	
PK-12 Basic											
PK-3	626,502.08	627,263.64	625,636.68	617,707.71	620,701.44	761.56	(1,626.96)	(865.40)	(4,935.24)	2,993.73	
4-8	756,864.71	765,609.55	763,744.62	785,494.72	786,980.55	8,744.84	(1,864.93)	6,879.91	23,235.93	1,485.83	
9-12	596,394.91	605,190.06	603,458.65	612,864.08	610,853.10	8,795.15	(1,731.41)	7,063.74	7,394.45	(2,010.98)	
Total PK-12 Basic Non-ESE	1,979,761.70	1,998,063.25	1,992,839.95	2,016,066.51	2,018,535.09	18,301.55	(5,223.30)	13,078.25	25,695.14	2,468.58	
PK-3 ESE in Basic	149,992.04	151,201.49	152,660.10	149,960.47	151,689.53	1,209.45	1,458.61	2,668.06	(970.57)	1,729.06	
4-8 ESE in Basic	224,921.87	227,577.57	232,448.25	233,770.40	239,683.39	2,655.70	4,870.68	7,526.38	7,235.14	5,912.99	
9-12 ESE in Basic	135,114.54	137,129.55	136,300.95	138,698.98	137,667.18	2,015.01	(828.60)	1,186.41	1,366.23	(1,031.80)	
Total ESE Basic	510,028.45	515,908.61	521,409.30	522,429.85	529,040.10	5,880.16	5,500.69	11,380.85	7,630.80	6,610.25	
Total PK-12 Basic	2,489,790.15	2,513,971.86	2,514,249.25	2,538,496.36	2,547,575.19	24,181.71	277.39	24,459.10	33,325.94	9,078.83	
ESOL	167,162.91	171,330.01	170,973.47	171,406.53	172,021.89	4,167.10	(356.54)	3,810.56	1,048.42	615.36	
Exceptional Student Education											
ESE Support Level IV	18,897.76	19,453.20	19,212.09	19,787.12	19,558.44	555.44	(241.11)	314.33	346.35	(228.68)	
ESE Support Level V	3,783.74	3,963.32	3,733.26	4,037.28	3,798.04	179.58	(230.06)	(50.48)	64.78	(239.24)	
Total	22,681.50	23,416.52	22,945.35	23,824.40	23,356.48	735.02	(471.17)	263.85	411.13	(467.92)	
Total ESE (ESE and ESE Basic)	532,709.95	539,325.13	544,354.65	546,254.25	552,396.58	6,615.18	5,029.52	11,644.70	8,041.93	6,142.33	
Career Education	63,604.73	64,955.30	63,437.46	65,823.52	64,146.40	1,350.57	(1,517.84)	(167.27)	708.94	(1,677.12)	
Total Group Two	253,449.14	259,701.83	257,356.28	261,054.45	259,524.77	6,252.69	(2,345.55)	3,907.14	2,168.49	(1,529.68)	
Total	2,743,239.29	2,773,673.69	2,771,605.53	2,799,550.81	2,807,099.96	30,434.40	(2,068.16)	28,366.24	35,494.43	7,549.15	
Districts 1-74	2,712,409.35	2,741,650.77	2,740,923.76	2,766,568.83	2,774,602.20	29,241.42	(727.01)	28,514.41	33,678.44	8,033.37	
FLVS	30,829.94	32,022.92	30,681.77	32,981.98	32,497.76	1,192.98	(1,341.15)	(148.17)	1,815.99	(484.22)	

UNWEIGHTED FTE

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2016-17 through FY2020-21

Presented with FY2013-14 Final, FY2014-15 Final, FY2015-16 Approp, and FY2015-16 3rd Calc FTE

School District PreK-12 Programs

January 5, 2016

Based on Recalibrated FTE

	FY2014-15	FY2015-16	FY2015-16	FY2016-17	FY2016-17	Change from FY2014-15 to FY2015-16	Change from Approp to FY2015-16	Change from FY2014-15 to FY2015-16	Change from 3rd Calc to FY2016-17	Change from FY2015-16	Change from FY2016-17
	Final	Approp	3rd Calc	Forecast	7/21/2015	1/5/2016	Approp (2-1)	3rd Calc (3-2)	3rd Calc (3-1)	Forecast (5-3)	01/05/16 (5-4)
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	
PK-12 Basic											
PK-3	626,502.08	627,263.64	625,636.68	617,707.71	620,701.44	0.1%	-0.3%	-0.1%	-0.8%	0.5%	
4-8	756,864.71	765,609.55	763,744.62	785,494.72	786,980.55	1.2%	-0.2%	0.9%	3.0%	0.2%	
9-12	596,394.91	605,190.06	603,458.65	612,864.08	610,853.10	1.5%	-0.3%	1.2%	1.2%	-0.3%	
Total PK-12 Basic Non-ESE	1,979,761.70	1,998,063.25	1,992,839.95	2,016,066.51	2,018,535.09	0.9%	-0.3%	0.7%	1.3%	0.1%	
PK-3 ESE in Basic	149,992.04	151,201.49	152,660.10	149,960.47	151,689.53	0.8%	1.0%	1.8%	-0.6%	1.2%	
4-8 ESE in Basic	224,921.87	227,577.57	232,448.25	233,770.40	239,683.39	1.2%	2.1%	3.3%	3.1%	2.5%	
9-12 ESE in Basic	135,114.54	137,129.55	136,300.95	138,698.98	137,667.18	1.5%	-0.6%	0.9%	1.0%	-0.7%	
Total ESE Basic	510,028.45	515,908.61	521,409.30	522,429.85	529,040.10	1.2%	1.1%	2.2%	1.5%	1.3%	
Total PK-12 Basic	2,489,790.15	2,513,971.86	2,514,249.25	2,538,496.36	2,547,575.19	1.0%	0.0%	1.0%	1.3%	0.4%	
ESOL	167,162.91	171,330.01	170,973.47	171,406.53	172,021.89	2.5%	-0.2%	2.3%	0.6%	0.4%	
Exceptional Student Education											
ESE Support Level IV	18,897.76	19,453.20	19,212.09	19,787.12	19,558.44	2.9%	-1.2%	1.7%	1.8%	-1.2%	
ESE Support Level V	3,783.74	3,963.32	3,733.26	4,037.28	3,798.04	4.7%	-5.8%	-1.3%	1.7%	-5.9%	
Total	22,681.50	23,416.52	22,945.35	23,824.40	23,356.48	3.2%	-2.0%	1.2%	1.8%	-2.0%	
Total ESE (ESE and ESE Basic)	532,709.95	539,325.13	544,354.65	546,254.25	552,396.58	1.2%	0.9%	2.2%	1.5%	1.1%	
Career Education	63,604.73	64,955.30	63,437.46	65,823.52	64,146.40	2.1%	-2.3%	-0.3%	1.1%	-2.5%	
Total Group Two	253,449.14	259,701.83	257,356.28	261,054.45	259,524.77	2.5%	-0.9%	1.5%	0.8%	-0.6%	
Total	2,743,239.29	2,773,673.69	2,771,605.53	2,799,550.81	2,807,099.96	1.1%	-0.1%	1.0%	1.3%	0.3%	
Districts 1-74	2,712,409.35	2,741,650.77	2,740,923.76	2,766,568.83	2,774,602.20	1.1%	0.0%	1.1%	1.2%	0.3%	
FLVS	30,829.94	32,022.92	30,681.77	32,981.98	32,497.76	3.9%	-4.2%	-0.5%	5.9%	-1.5%	

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

January 5, 2016

	Based on Recalibrated FTE								
	FY2013-14 Final	FY2014-15 Final	FY2015-16 Approp	FY2015-16 3rd Calc	FY2016-17 Forecast 1/5/2016	FY2017-18 Forecast 1/5/2016	FY2018-19 Forecast 1/5/2016	FY2019-20 Forecast 1/5/2016	FY2020-21 Forecast 1/5/2016
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	621,447.50	626,502.08	627,263.64	625,636.68	620,701.44	613,533.51	609,061.94	612,007.75	616,859.91
4-8	755,358.73	756,864.71	765,609.55	763,744.62	786,980.55	808,753.86	824,710.59	832,506.06	831,354.62
9-12	584,560.18	596,394.91	605,190.06	603,458.65	610,853.10	615,344.09	619,930.68	625,770.51	641,440.18
Total PK-12 Basic Non-ESE	1,961,366.41	1,979,761.70	1,998,063.25	1,992,839.95	2,018,535.09	2,037,631.46	2,053,703.21	2,070,284.32	2,089,654.71
PK-3 ESE in Basic	144,714.49	149,992.04	151,201.49	152,660.10	151,689.53	150,092.29	149,255.64	149,998.72	150,983.02
4-8 ESE in Basic	218,989.77	224,921.87	227,577.57	232,448.25	239,683.39	246,172.88	250,776.91	252,612.38	251,956.94
9-12 ESE in Basic	133,156.27	135,114.54	137,129.55	136,300.95	137,667.18	138,526.76	139,324.42	140,344.80	143,719.49
Total ESE Basic	496,860.53	510,028.45	515,908.61	521,409.30	529,040.10	534,791.93	539,356.97	542,955.90	546,659.45
Total PK-12 Basic	2,458,226.94	2,489,790.15	2,513,971.86	2,514,249.25	2,547,575.19	2,572,423.39	2,593,060.18	2,613,240.22	2,636,314.16
ESOL	162,669.00	167,162.91	171,330.01	170,973.47	172,021.89	172,451.47	172,720.20	173,482.01	174,936.55
Exceptional Student Education									
ESE Support Level IV	18,193.32	18,897.76	19,453.20	19,212.09	19,558.44	19,756.17	19,938.40	20,082.45	20,281.77
ESE Support Level V	3,952.61	3,783.74	3,963.32	3,733.26	3,798.04	3,844.05	3,878.46	3,901.07	3,931.70
Total	22,145.93	22,681.50	23,416.52	22,945.35	23,356.48	23,600.22	23,816.86	23,983.52	24,213.47
Total ESE (ESE and ESE Basic)	519,006.46	532,709.95	539,325.13	544,354.65	552,396.58	558,392.15	563,173.83	566,939.42	570,872.92
Career Education	62,105.93	63,604.73	64,955.30	63,437.46	64,146.40	64,612.05	65,058.58	65,455.78	66,873.66
Total Group Two	246,920.86	253,449.14	259,701.83	257,356.28	259,524.77	260,663.74	261,595.64	262,921.31	266,023.68
Total	2,705,147.80	2,743,239.29	2,773,673.69	2,771,605.53	2,807,099.96	2,833,087.13	2,854,655.82	2,876,161.53	2,902,337.84
Change		38,091.49	30,434.40	(2,068.16)	35,494.43	25,987.17	21,568.69	21,505.71	26,176.31
Percent Change		1.4%	1.1%	(0.1%)	1.3%	0.9%	0.8%	0.8%	0.9%
<i>Districts 1-74</i>	<i>2,676,760.92</i>	<i>2,712,409.35</i>	<i>2,741,650.77</i>	<i>2,740,923.76</i>	<i>2,774,602.20</i>	<i>2,798,829.25</i>	<i>2,818,739.53</i>	<i>2,838,687.90</i>	<i>2,863,036.22</i>
<i>FLVS</i>	<i>28,386.88</i>	<i>30,829.94</i>	<i>32,022.92</i>	<i>30,681.77</i>	<i>32,497.76</i>	<i>34,257.88</i>	<i>35,916.29</i>	<i>37,473.63</i>	<i>39,301.62</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

January 5, 2016

Based on Recalibrated FTE						
FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
Final	3rd Calc	Forecast 1/5/2016	Forecast 1/5/2016	Forecast 1/5/2016	Forecast 1/5/2016	Forecast 1/5/2016
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Supplemental FTE						
DJJ	5,946.30	5,870.36	5,863.01	5,837.56	5,826.85	5,819.24
Total Gifted	157,515.94	160,512.25	163,470.03	165,843.53	167,626.56	168,801.12
Dual Enrollment	18,031.34	18,455.14	18,879.62	19,194.09	19,514.27	19,885.52
District Virtual	10,793.07	11,875.52	12,109.57	12,283.15	12,412.57	12,526.84
						20,537.08
						12,715.68

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Swanee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-			

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Swanee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21								

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	-	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	1								

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,288.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	392.40	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56</td							

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84							

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809					

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	2						

FTE
FY2014-15 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18			

FTE
FY2015-16 3rd Calc by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,317.34	6,782.47	6,351.40	2,209.52	3,506.50	1,200.91	504.30	70.22	9.72	425.17	28,377.55
2	Baker	1,351.92	1,651.10	895.07	247.57	230.65	119.48	12.09	5.58	1.58	308.29	4,823.33
3	Bay	7,092.02	7,954.46	5,670.49	1,730.34	1,996.23	913.31	453.47	572.86	72.43	585.17	27,040.78
4	Bradford	820.19	823.66	539.43	279.79	273.07	184.65	1.22	13.02	1.77	83.70	3,020.50
5	Brevard	16,789.57	19,044.27	14,932.47	4,752.63	7,365.48	4,577.05	1,490.45	888.61	138.38	1,453.88	71,432.79
6	Broward	58,650.60	74,256.40	57,953.73	13,340.32	19,921.15	12,857.54	21,642.09	1,716.98	366.21	6,241.12	266,946.14
7	Calhoun	565.20	667.47	406.67	171.86	150.77	110.54	6.92	20.04	1.59	71.47	2,172.53
8	Charlotte	3,270.09	4,294.82	3,912.35	953.61	1,444.63	798.59	217.88	201.50	7.87	529.21	15,630.55
9	Citrus	3,864.80	4,436.10	3,549.58	676.46	1,114.35	545.49	68.30	109.00	2.03	500.78	14,866.89
10	Clay	7,239.88	9,428.45	8,727.56	3,183.34	4,274.95	1,808.95	382.45	356.86	37.91	1,088.17	36,528.52
11	Collier	9,168.27	12,605.23	9,244.70	1,832.69	3,883.43	2,529.64	4,721.69	332.30	130.87	765.02	45,213.84
12	Columbia	2,910.55	3,287.38	1,818.42	582.94	745.35	391.63	63.20	23.00	2.68	348.99	10,174.14
13	Dade	68,800.72	88,434.39	69,343.91	18,595.43	32,711.07	23,673.71	42,142.73	2,202.75	278.01	7,822.50	354,005.22
14	De Soto	1,212.24	1,454.62	931.51	303.58	296.47	182.65	318.34	5.95	1.08	114.28	4,820.72
15	Dixie	579.71	552.67	345.82	199.81	206.22	114.49	-	16.93	1.86	74.00	2,091.51
16	Duval	35,278.87	37,426.03	26,689.79	7,680.21	9,707.43	5,253.90	3,138.41	740.28	232.70	1,681.84	127,829.46
17	Escambia	11,001.64	11,197.65	7,777.84	2,459.28	3,645.07	2,157.84	355.86	196.33	176.13	1,216.67	40,184.31
18	Flagler	3,154.82	4,007.91	3,037.78	493.19	877.21	482.70	239.54	38.00	5.44	372.39	12,708.98
19	Franklin	362.56	400.59	235.40	80.70	94.72	45.30	-	8.00	2.40	-	1,229.67
20	Gadsden	1,627.90	1,698.53	1,015.87	237.34	393.06	177.63	120.98	23.76	4.77	133.90	5,433.74
21	Gilchrist	638.40	742.76	472.09	185.58	201.11	193.47	34.51	45.83	3.54	95.35	2,612.64
22	Glades	489.84	586.16	202.77	144.80	139.61	29.72	45.35	9.00	-	22.62	1,669.87
23	Gulf	463.69	562.67	426.80	122.66	119.59	108.81	9.36	24.00	8.28	39.93	1,885.79
24	Hamilton	438.86	546.91	331.33	81.47	61.21	26.93	103.70	11.13	7.49	56.30	1,665.33
25	Hardee	1,426.67	1,629.26	1,047.21	219.67	338.17	218.86	243.01	14.42	2.37	125.45	5,265.09
26	Hendry	1,584.54	1,962.84	1,463.22	374.11	483.05	315.88	659.01	7.43	4.32	218.30	7,072.70
27	Hernando	5,418.31	7,019.93	5,096.26	1,186.63	1,257.77	946.13	363.58	181.39	36.21	533.93	22,040.14
28	Highlands	3,268.82	3,631.50	2,330.92	722.25	861.95	570.26	473.91	31.04	14.28	366.30	12,271.23
29	Hillsborough	47,730.99	55,236.69	44,151.94	13,429.42	18,535.14	7,633.64	14,858.08	1,072.65	202.14	5,187.74	208,038.43
30	Holmes	884.13	1,043.64	623.64	187.65	197.10	89.60	-	7.42	-	114.46	3,147.64
31	Indian River	4,226.45	5,328.73	3,741.16	781.00	1,302.20	833.61	587.36	126.18	24.04	368.99	17,319.72
32	Jackson	1,616.92	2,118.24	1,366.45	454.27	378.82	195.67	54.49	82.08	5.17	243.35	6,515.46
33	Jefferson	251.58	252.83	155.65	69.85	37.29	36.94	-	1.00	0.16	-	805.30
34	Lafayette	266.01	368.48	195.14	79.87	112.92	44.84	48.21	4.00	-	71.91	1,191.38
35	Lake	10,803.91	12,902.09	8,832.37	1,804.88	2,682.08	1,775.53	1,033.27	489.52	47.84	1,302.06	41,673.55
36	Lee	22,026.45	25,215.39	18,310.84	4,641.79	7,503.58	5,273.70	4,617.11	325.43	42.89	2,174.07	90,131.25
37	Leon	8,720.25	10,015.63	7,386.56	2,494.51	2,387.73	1,502.77	324.06	297.03	46.42	499.28	33,674.24
38	Levy	1,411.44	1,460.63	837.56	350.60	583.40	392.14	127.39	19.42	2.69	172.35	5,357.62
39	Liberty	315.91	463.39	262.99	95.21	77.72	52.27	7.66	45.82	5.27	50.23	1,376.47
40	Madison	676.77	699.77	460.53	216.02	178.14	140.83	3.57	4.55	-	92.59	2,472.77
41	Manatee	10,233.37	13,099.15	9,263.73	3,073.30	4,110.21	2,579.64	3,466.52	175.44	33.96	803.36	46,838.68
42	Marion	10,006.21	11,917.89	9,026.28	2,394.49	3,658.03	2,502.25	1,352.56	136.37	18.65	1,054.57	42,067.30
43	Martin	4,056.25	5,131.46	4,547.27	969.87	1,658.21	778.66	784.96	80.82	50.40	496.92	18,554.82
44	Monroe	1,869.77	2,201.67	1,561.35	543.61	657.15	372.27	557.99	46.00	3.72	231.96	8,045.49
45	Nassau	2,754.51	3,521.98	2,628.86	604.39	839.19	531.82	57.46	42.10	6.36	395.99	11,382.66
46	Okaloosa	7,994.73	9,092.51	6,252.72	1,578.00	2,357.12	1,270.12	618.41	186.94	65.34	693.75	30,109.64
47	Okeechobee	1,308.69	1,625.13	1,247.91	369.86	698.56	448.84	565.73	3.00	1.70	173.25	6,442.67
48	Orange	43,275.28	53,500.96	41,494.16	7,256.91	15,100.47	10,461.32	18,178.66	2,642.79	409.83	2,670.33	194,990.71
49	Osceola	12,678.15	17,274.08	13,420.67	1,987.86	3,736.93	2,959.20	7,348.08	375.27	83.22	1,139.81	6

FTE
FY2016-17 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,399.59	7,064.16	6,425.58	2,229.50	3,646.86	1,215.28	514.44	71.85	9.94	428.84	29,006.04
2	Baker	1,293.33	1,733.52	891.90	235.48	239.80	118.18	11.90	5.45	1.98	315.23	4,846.77
3	Bay	6,993.81	8,096.16	5,761.40	1,726.39	2,035.75	927.60	452.89	580.40	73.04	594.70	27,242.14
4	Bradford	820.44	826.35	539.77	281.13	274.09	187.80	1.20	13.00	1.70	85.43	3,030.91
5	Brevard	16,744.63	19,434.24	15,075.76	4,732.44	7,525.28	4,613.96	1,500.44	895.96	140.45	1,472.01	72,135.17
6	Broward	58,432.10	76,434.96	58,055.61	13,297.15	20,525.70	12,875.43	21,777.22	1,731.30	369.63	6,248.51	269,747.61
7	Calhoun	533.81	681.97	400.32	162.78	155.44	106.43	6.74	19.04	1.71	70.17	2,138.41
8	Charlotte	3,235.79	4,258.55	3,943.47	947.03	1,434.93	802.41	216.76	201.05	8.03	535.30	15,583.32
9	Citrus	3,822.71	4,518.32	3,544.32	667.09	1,145.24	544.67	68.84	108.93	2.05	500.16	14,922.33
10	Clay	7,244.21	9,681.11	8,708.39	3,178.07	4,390.02	1,803.14	386.25	359.57	38.45	1,083.62	36,872.83
11	Collier	8,880.61	12,825.12	9,680.21	1,786.83	3,958.24	2,649.08	4,649.00	334.64	132.67	801.98	45,698.38
12	Columbia	2,782.82	3,327.40	1,880.18	566.95	755.15	405.22	61.81	23.52	2.96	365.31	10,171.32
13	Dade	68,319.40	89,974.06	69,387.26	18,415.42	33,319.32	23,689.97	42,180.87	2,212.06	279.67	7,840.88	355,618.91
14	De Soto	1,230.72	1,446.66	935.32	306.67	293.99	181.26	317.60	6.50	1.11	116.05	4,835.88
15	Dixie	549.89	594.48	336.76	198.56	218.28	105.77	-	17.69	1.80	72.77	2,096.00
16	Duval	34,668.18	38,940.34	26,749.71	7,703.57	10,112.08	5,264.47	3,157.48	754.15	239.54	1,686.26	129,275.78
17	Escambia	10,594.79	11,449.98	7,829.31	2,379.82	3,730.95	2,169.41	350.96	199.03	178.25	1,229.10	40,111.60
18	Flagler	3,087.22	4,125.00	3,099.42	484.61	902.35	493.23	237.40	38.64	5.72	380.40	12,853.99
19	Franklin	340.74	421.50	237.16	76.58	96.02	46.62	-	7.71	2.42	-	1,228.75
20	Gadsden	1,517.77	1,697.46	1,064.64	220.56	398.93	187.69	113.78	23.45	5.13	140.70	5,370.11
21	Gilchrist	634.38	772.28	479.42	184.99	209.10	193.77	34.55	46.38	3.74	96.18	2,654.79
22	Glades	464.90	629.38	230.80	137.01	150.13	34.78	44.53	9.89	-	26.18	1,727.60
23	Gulf	462.86	562.29	412.87	120.97	119.91	105.28	9.44	23.92	8.18	38.54	1,864.26
24	Hamilton	438.87	556.07	376.43	81.48	61.88	26.36	104.48	11.09	7.33	55.04	1,719.03
25	Hardee	1,374.99	1,656.88	1,051.09	215.95	342.19	216.16	232.39	14.31	2.22	125.22	5,231.40
26	Hendry	1,534.78	2,025.87	1,497.47	362.92	499.22	324.12	653.30	7.61	4.35	223.00	7,132.64
27	Hernando	5,323.31	7,205.81	5,063.11	1,163.78	1,292.74	939.37	364.40	179.74	36.49	528.20	22,096.95
28	Highlands	3,174.16	3,726.38	2,320.99	700.65	880.28	566.49	470.63	30.76	14.22	364.67	12,249.23
29	Hillsborough	47,852.69	57,208.18	45,096.61	13,431.53	19,278.49	7,765.04	15,099.20	1,091.53	206.76	5,301.57	212,331.60
30	Holmes	864.86	1,042.27	649.98	183.33	196.66	93.75	-	7.39	-	118.18	3,156.42
31	Indian River	4,204.21	5,396.79	3,767.70	770.71	1,319.20	839.89	587.00	126.20	24.49	372.17	17,408.36
32	Jackson	1,584.12	2,123.61	1,371.49	454.68	377.82	194.92	52.39	83.15	5.32	242.73	6,490.23
33	Jefferson	235.67	247.08	143.65	69.03	37.27	33.13	-	1.12	0.13	-	767.08
34	Lafayette	268.16	355.12	206.27	82.39	109.63	46.58	47.10	4.06	-	74.34	1,193.65
35	Lake	10,722.75	13,209.71	8,886.78	1,801.36	2,749.09	1,788.24	1,033.23	494.69	48.21	1,312.16	42,046.22
36	Lee	21,881.45	26,159.48	18,913.82	4,612.53	7,789.18	5,444.69	4,688.82	331.84	44.12	2,237.40	92,103.33
37	Leon	8,620.77	10,241.89	7,379.42	2,469.05	2,442.21	1,501.39	323.09	300.37	48.00	502.43	33,828.62
38	Levy	1,331.05	1,488.96	826.91	332.24	594.79	387.99	124.66	19.06	2.77	169.78	5,278.21
39	Liberty	310.83	481.89	260.69	93.72	78.06	51.45	7.67	47.17	4.88	49.87	1,386.23
40	Madison	712.76	777.15	461.04	228.19	200.52	141.65	3.77	4.88	-	92.36	2,622.32
41	Manatee	10,070.71	13,668.78	9,598.72	3,028.90	4,298.94	2,676.38	3,487.38	179.73	35.06	836.58	47,881.18
42	Marion	9,893.92	12,189.80	9,041.19	2,367.55	3,741.25	2,500.87	1,350.61	137.23	18.88	1,054.84	42,296.14
43	Martin	4,050.98	5,228.02	4,666.09	968.55	1,710.94	809.31	798.49	188.78	51.27	515.28	18,987.71
44	Monroe	1,822.69	2,304.42	1,525.92	526.41	689.66	363.82	559.78	46.30	3.74	226.16	8,068.90
45	Nassau	2,759.30	3,555.99	2,652.02	602.39	847.07	537.99	57.76	41.84	6.54	402.65	11,463.55
46	Okaloosa	7,874.74	9,402.71	6,294.12	1,560.21	2,436.37	1,280.23	616.11	188.85	66.09	697.83	30,417.26
47	Okeechobee	1,278.10	1,698.52	1,250.50	359.35	729.28	451.28	568.54	2.85	1.72	173.33	6,513.47
48	Orange	43,135.31	56,098.72	42,652.88	7,248.80	15,846.07	10,753.53	18,483.94	2,705.82	422.22	2,747.49	200,094.78
49	Osceola	12,806.91	17,870.82	13,873.78	2,008.27	3,865.29	3,060.21	7,491.26	385.74	85.68	1,179.94	62,

FTE
FY2017-18 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,466.10	7,366.18	6,479.76	2,238.45	3,807.25	1,226.46	524.52	73.76	10.19	432.21	29,624.88
2	Baker	1,267.85	1,731.13	896.34	231.70	240.64	124.80	12.06	5.46	1.94	324.21	4,836.13
3	Bay	6,961.35	8,344.28	5,743.67	1,720.32	2,090.33	923.79	455.38	586.68	74.10	593.39	27,493.29
4	Bradford	811.88	846.50	509.58	278.26	281.10	174.33	1.23	12.65	1.69	80.38	2,997.60
5	Brevard	16,637.23	19,908.87	14,987.09	4,692.13	7,708.64	4,584.10	1,507.32	902.10	141.43	1,466.84	72,535.75
6	Broward	58,181.15	78,642.44	58,119.15	13,273.20	21,103.69	12,894.18	21,904.81	1,752.36	374.20	6,253.47	272,498.65
7	Calhoun	515.33	700.85	400.62	158.16	159.46	108.85	6.47	19.26	1.75	71.20	2,141.95
8	Charlotte	3,166.59	4,331.95	3,900.59	919.18	1,465.56	798.12	216.06	200.65	8.00	529.77	15,536.47
9	Citrus	3,781.25	4,598.13	3,522.02	660.80	1,161.24	541.78	68.13	109.37	2.09	496.46	14,941.27
10	Clay	7,228.67	9,837.70	8,725.48	3,182.88	4,463.40	1,809.50	388.00	361.38	38.58	1,089.19	37,124.78
11	Collier	8,470.47	13,145.96	9,959.38	1,705.89	4,061.27	2,729.40	4,576.55	335.97	133.24	824.42	45,942.55
12	Columbia	2,686.77	3,355.14	1,902.61	552.06	760.86	407.09	60.14	23.50	2.85	359.62	10,110.64
13	Dade	67,392.68	91,301.90	69,184.26	18,164.26	33,809.55	23,639.50	42,074.75	2,218.39	281.17	7,829.45	355,895.91
14	De Soto	1,164.55	1,471.71	947.04	295.31	297.32	180.97	310.34	6.51	1.44	120.93	4,796.12
15	Dixie	509.71	605.85	339.68	193.52	222.98	112.85	-	18.18	1.56	72.27	2,076.60
16	Duval	33,975.36	39,997.59	26,722.80	7,552.46	10,383.08	5,258.97	3,146.83	761.03	241.88	1,685.40	129,725.40
17	Escambia	10,351.31	11,610.48	7,724.55	2,319.13	3,783.96	2,138.91	346.15	197.39	176.70	1,208.93	39,857.51
18	Flagler	3,067.62	4,182.84	3,149.52	477.41	918.00	499.28	238.44	38.49	5.68	384.18	12,961.46
19	Franklin	320.26	432.83	239.41	72.89	101.02	46.55	-	7.65	2.53	-	1,223.14
20	Gadsden	1,385.01	1,662.94	1,117.30	203.34	392.73	195.42	105.59	23.15	5.28	146.30	5,237.06
21	Gilchrist	630.50	794.36	490.86	183.64	213.86	198.98	35.04	47.62	3.71	100.49	2,699.06
22	Glades	439.98	673.78	250.12	129.37	159.88	37.04	43.45	11.22	-	28.56	1,773.40
23	Gulf	458.44	569.97	395.89	120.19	122.46	101.19	9.46	23.72	8.22	37.06	1,846.60
24	Hamilton	425.91	580.92	365.48	79.20	64.74	25.35	102.08	11.06	7.54	51.72	1,714.00
25	Hardee	1,299.12	1,702.76	1,052.64	204.71	351.82	220.45	225.76	13.98	2.28	125.45	5,198.97
26	Hendry	1,482.66	2,092.37	1,514.10	351.12	513.74	326.11	642.66	7.64	4.32	225.94	7,160.66
27	Hernando	5,185.86	7,316.78	5,005.01	1,144.80	1,311.53	930.63	362.57	180.13	36.26	521.16	21,994.73
28	Highlands	3,057.81	3,775.89	2,351.32	679.14	897.59	573.95	466.39	30.49	14.30	368.40	12,215.28
29	Hillsborough	47,538.37	59,350.76	45,918.38	13,353.58	20,052.76	7,900.21	15,247.53	1,113.29	211.63	5,425.79	216,112.30
30	Holmes	842.66	1,034.08	640.02	179.52	194.92	92.13	-	7.21	-	116.82	3,107.36
31	Indian River	4,103.99	5,438.58	3,758.30	757.39	1,328.84	836.44	577.14	126.12	24.60	370.74	17,322.14
32	Jackson	1,541.41	2,179.79	1,355.97	440.46	384.42	194.26	52.14	82.48	4.96	240.61	6,476.50
33	Jefferson	223.46	252.00	129.58	66.00	36.71	31.57	-	1.09	0.12	-	740.53
34	Lafayette	270.08	349.99	214.78	83.15	108.04	46.70	44.25	3.60	-	73.00	1,193.59
35	Lake	10,550.68	13,587.60	8,962.47	1,774.60	2,829.15	1,801.53	1,034.00	500.15	49.03	1,316.44	42,405.65
36	Lee	21,610.67	27,014.79	19,494.93	4,540.76	8,049.36	5,613.12	4,735.94	337.33	45.27	2,311.47	93,753.64
37	Leon	8,473.57	10,380.32	7,303.04	2,454.38	2,474.36	1,485.30	319.99	299.61	47.46	497.30	33,735.33
38	Levy	1,275.49	1,475.51	825.38	320.28	587.16	387.38	120.13	18.56	2.69	170.48	5,183.06
39	Liberty	304.93	469.59	274.13	95.97	77.00	52.84	7.48	48.60	5.41	51.59	1,387.54
40	Madison	675.44	815.82	462.32	214.17	207.70	142.18	3.73	5.15	-	93.27	2,619.78
41	Manatee	9,979.21	14,006.56	9,615.00	2,994.93	4,395.74	2,684.70	3,473.40	180.67	35.34	840.50	48,206.05
42	Marion	9,728.16	12,382.23	8,970.02	2,336.75	3,801.13	2,483.82	1,338.01	137.56	18.89	1,051.28	42,247.85
43	Martin	3,986.74	5,377.73	4,670.21	955.63	1,758.39	809.58	792.00	189.06	51.26	516.64	19,107.24
44	Monroe	1,796.65	2,376.72	1,483.56	520.73	711.09	356.34	561.04	46.64	3.88	220.71	8,077.36
45	Nassau	2,694.55	3,616.58	2,641.01	593.29	860.94	535.80	57.60	42.03	6.54	401.69	11,450.03
46	Okaloosa	7,830.26	9,733.21	6,309.82	1,548.61	2,522.31	1,283.00	617.83	189.83	66.20	697.86	30,798.93
47	Okeechobee	1,266.62	1,770.08	1,226.47	357.58	760.15	442.40	567.75	2.85	1.70	170.03	6,565.63
48	Orange	42,813.04	58,670.70	43,569.55	7,161.12	16,577.13	10,982.96	18,691.89	2,748.55	429.83	2,805.68	204,450.45
49	Osceola	12,954.25	18,572.59	14,088.67	2,035.43	4,018.05	3,107.61	7,639.27	396.26	87.71	1,198.22	

FTE
FY2018-19 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,387.13	7,674.82	6,496.40	2,238.50	3,960.68	1,229.48	529.44	74.81	10.30	433.87	30,035.43
2	Baker	1,199.22	1,728.77	868.06	220.31	239.19	120.31	11.56	5.45	1.57	311.50	4,705.94
3	Bay	6,898.70	8,574.07	5,752.03	1,698.10	2,147.38	925.63	459.22	589.85	74.89	594.61	27,714.48
4	Bradford	803.76	872.40	490.10	274.44	289.90	168.39	1.15	12.58	1.73	76.77	2,991.22
5	Brevard	16,626.62	20,125.15	15,020.67	4,696.19	7,797.94	4,596.35	1,511.16	908.69	142.19	1,464.59	72,889.55
6	Broward	58,295.34	80,144.68	58,119.51	13,348.83	21,463.30	12,899.01	21,997.11	1,767.38	376.44	6,260.61	274,672.21
7	Calhoun	482.26	719.77	387.76	149.13	162.17	104.02	6.26	18.60	1.74	68.00	2,099.71
8	Charlotte	3,119.15	4,401.69	3,783.83	910.15	1,480.90	771.46	213.38	198.82	7.81	512.15	15,399.34
9	Citrus	3,749.80	4,617.61	3,541.12	655.91	1,167.67	544.39	68.18	108.82	2.04	499.09	14,954.63
10	Clay	7,189.67	10,019.90	8,772.94	3,183.89	4,538.20	1,818.70	388.98	364.14	39.06	1,096.76	37,412.24
11	Collier	8,225.12	13,316.92	10,140.13	1,663.12	4,109.36	2,770.92	4,493.25	336.59	134.12	837.45	46,026.98
12	Columbia	2,619.14	3,382.71	1,935.44	539.03	767.91	416.36	59.07	23.07	2.80	362.61	10,108.14
13	Dade	66,720.42	92,429.63	68,548.84	18,030.87	34,188.18	23,415.77	41,946.72	2,219.36	280.41	7,746.50	355,526.70
14	De Soto	1,099.09	1,474.32	918.39	280.78	298.63	176.72	299.46	6.24	1.29	115.08	4,670.00
15	Dixie	485.70	618.62	353.42	184.50	228.88	115.54	-	18.03	1.37	76.00	2,082.06
16	Duval	33,350.50	40,772.51	26,836.46	7,397.31	10,571.37	5,283.65	3,137.04	767.77	244.46	1,692.34	130,053.41
17	Escambia	10,112.62	11,749.09	7,641.67	2,258.63	3,826.71	2,117.40	342.10	197.76	176.58	1,202.21	39,624.77
18	Flagler	2,954.74	4,292.93	3,175.35	464.96	941.43	503.25	234.49	38.87	5.67	388.40	13,000.09
19	Franklin	303.90	442.98	251.67	68.96	101.79	48.88	-	7.55	2.35	-	1,228.08
20	Gadsden	1,286.43	1,655.20	1,120.55	190.63	387.14	199.26	99.29	23.30	5.16	148.30	5,115.26
21	Gilchrist	630.55	817.59	484.02	182.68	219.55	197.06	35.40	46.96	3.69	98.15	2,715.65
22	Glades	418.19	702.11	260.76	125.02	164.36	38.55	41.38	11.35	-	29.72	1,791.44
23	Gulf	451.51	576.57	377.05	119.15	124.42	96.23	9.20	23.11	8.18	35.23	1,820.65
24	Hamilton	401.19	600.25	351.86	75.87	66.59	25.03	97.41	10.61	7.46	50.72	1,686.99
25	Hardee	1,239.26	1,711.52	1,062.58	195.95	357.14	221.78	218.99	14.13	2.43	127.19	5,150.97
26	Hendry	1,443.42	2,130.70	1,537.20	342.93	522.49	332.42	630.04	7.55	4.40	232.21	7,183.36
27	Hernando	5,109.50	7,399.76	4,943.83	1,136.37	1,325.82	921.21	360.71	180.13	36.67	516.61	21,930.61
28	Highlands	2,920.88	3,856.28	2,348.84	657.19	917.74	572.41	455.23	30.49	14.10	368.99	12,142.15
29	Hillsborough	47,369.43	61,071.69	46,617.83	13,322.61	20,643.38	8,039.27	15,342.36	1,140.36	217.35	5,576.90	219,341.18
30	Holmes	824.66	1,027.88	632.20	176.07	193.13	91.00	-	7.16	-	115.83	3,067.93
31	Indian River	4,007.97	5,463.49	3,737.70	740.59	1,334.26	832.08	569.15	125.59	24.58	368.63	17,204.04
32	Jackson	1,522.05	2,162.43	1,360.28	432.65	379.05	197.37	51.15	82.51	5.19	243.80	6,436.48
33	Jefferson	217.05	251.82	114.16	66.12	37.31	27.75	-	1.21	0.10	-	715.52
34	Lafayette	257.15	356.33	217.38	78.81	110.20	48.85	43.30	3.70	-	77.29	1,193.01
35	Lake	10,584.05	13,799.33	9,011.40	1,781.12	2,878.21	1,810.52	1,035.55	503.85	49.11	1,322.11	42,775.25
36	Lee	21,629.07	27,723.85	19,757.56	4,545.86	8,254.97	5,690.44	4,773.61	343.08	46.15	2,334.84	95,099.43
37	Leon	8,340.80	10,441.68	7,347.89	2,432.34	2,489.03	1,499.42	317.92	300.17	47.53	501.44	33,718.22
38	Levy	1,238.90	1,465.85	807.60	313.16	584.45	377.61	115.98	18.10	2.56	166.62	5,090.83
39	Liberty	308.65	447.56	281.05	96.96	74.29	56.14	7.47	48.37	5.29	53.85	1,379.63
40	Madison	646.20	824.04	477.03	204.95	211.33	147.14	3.57	5.06	-	96.56	2,615.88
41	Manatee	9,792.24	14,341.06	9,528.77	2,951.00	4,483.57	2,657.29	3,440.50	180.63	35.26	830.33	48,240.65
42	Marion	9,573.49	12,539.91	8,937.52	2,299.81	3,851.09	2,481.16	1,328.46	138.94	18.94	1,051.11	42,220.43
43	Martin	3,984.00	5,467.41	4,692.21	955.77	1,782.81	812.98	791.75	190.19	51.27	518.00	19,246.39
44	Monroe	1,783.60	2,399.38	1,458.28	519.04	715.20	348.81	560.01	45.56	3.90	219.58	8,053.36
45	Nassau	2,665.44	3,633.29	2,656.88	584.34	864.66	541.13	57.16	42.44	6.55	407.78	11,459.67
46	Okaloosa	7,771.55	9,925.95	6,479.91	1,546.98	2,566.93	1,316.63	620.94	193.51	68.04	718.09	31,208.53
47	Okeechobee	1,258.14	1,786.23	1,226.41	358.00	764.68	440.70	558.29	3.06	1.75	170.13	6,567.39
48	Orange	42,771.14	60,769.03	44,589.95	7,106.21	17,169.06	11,247.07	18,948.50	2,799.70	437.47	2,873.72	208,711.85
49	Osceola	13,025.50	19,113.68	14,447.21	2,056.83	4,135.24	3,186.47	7,774.10	404.87	89.76	1,229.45	65

FTE
FY2019-20 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,428.95	7,847.04	6,627.18	2,247.31	4,047.15	1,254.91	535.41	75.82	10.59	444.06	30,518.42
2	Baker	1,231.28	1,672.15	865.97	222.85	231.09	116.66	11.28	5.35	1.70	300.81	4,659.14
3	Bay	6,913.07	8,663.55	5,812.55	1,697.28	2,162.45	935.84	461.74	593.09	75.58	600.82	27,915.97
4	Bradford	779.48	889.13	488.84	267.51	295.48	168.65	1.13	12.51	1.60	77.55	2,981.88
5	Brevard	16,771.97	20,248.22	15,069.96	4,743.02	7,837.49	4,615.81	1,516.54	913.93	143.10	1,469.40	73,329.44
6	Broward	58,848.66	80,850.89	58,757.99	13,463.25	21,613.33	13,046.60	22,183.00	1,781.88	378.60	6,343.30	277,267.50
7	Calhoun	469.99	715.92	392.87	146.48	159.08	106.01	6.23	18.52	1.72	69.49	2,086.31
8	Charlotte	3,127.18	4,406.30	3,746.73	909.60	1,486.02	764.81	213.34	197.48	8.03	511.38	15,370.87
9	Citrus	3,762.69	4,674.46	3,491.40	656.84	1,173.71	536.52	68.20	109.33	2.12	493.00	14,968.27
10	Clay	7,149.77	10,170.59	8,842.63	3,175.24	4,595.66	1,834.24	390.77	367.44	39.05	1,105.84	37,671.23
11	Collier	8,111.79	13,338.01	10,280.43	1,632.99	4,093.87	2,802.49	4,455.30	335.65	135.24	849.68	46,035.45
12	Columbia	2,586.12	3,368.48	1,984.97	531.75	764.53	426.86	59.02	23.66	2.99	381.81	10,130.19
13	Dade	67,051.89	92,946.09	68,082.37	18,109.22	34,323.70	23,251.67	41,975.40	2,219.35	279.75	7,684.45	355,923.89
14	De Soto	1,063.23	1,498.41	884.58	270.13	305.01	171.34	291.27	5.95	1.16	110.54	4,601.62
15	Dixie	469.85	630.65	343.85	175.75	233.33	112.11	-	17.41	1.39	73.87	2,058.21
16	Duval	33,212.77	40,882.98	26,943.23	7,375.26	10,570.23	5,304.49	3,125.47	767.28	245.36	1,698.10	130,125.17
17	Escambia	9,991.92	11,724.61	7,536.04	2,228.83	3,812.41	2,090.76	339.04	195.40	174.59	1,186.22	39,279.82
18	Flagler	2,952.02	4,347.77	3,192.54	462.56	952.70	507.57	237.27	38.89	5.72	391.82	13,088.86
19	Franklin	290.19	450.97	256.57	65.46	103.22	49.25	-	7.24	2.59	-	1,225.49
20	Gadsden	1,211.97	1,602.18	1,104.90	180.44	375.50	195.57	94.96	22.81	4.97	146.13	4,939.43
21	Gilchrist	623.10	836.20	488.11	181.46	224.82	198.35	35.31	47.29	3.69	98.79	2,737.12
22	Glades	387.81	734.58	262.03	118.78	171.84	37.88	38.72	11.03	-	29.73	1,792.40
23	Gulf	452.87	584.39	365.35	118.81	125.31	93.16	9.30	23.03	7.97	34.26	1,814.45
24	Hamilton	390.13	602.94	346.88	73.39	67.86	24.66	95.08	10.83	7.61	50.97	1,670.35
25	Hardee	1,224.93	1,691.71	1,052.78	191.04	351.00	219.23	216.91	14.09	2.33	125.82	5,089.84
26	Hendry	1,393.59	2,143.97	1,530.90	332.92	524.99	331.15	613.95	7.40	4.39	229.79	7,113.05
27	Hernando	5,112.77	7,358.95	4,944.37	1,144.13	1,314.56	919.38	360.26	182.21	36.47	518.96	21,892.06
28	Highlands	2,886.01	3,850.32	2,360.43	650.19	915.19	575.94	446.47	30.14	14.37	370.60	12,099.66
29	Hillsborough	47,710.23	62,249.36	46,668.04	13,450.76	20,921.83	8,048.27	15,413.50	1,150.62	217.53	5,547.10	221,377.24
30	Holmes	802.82	1,009.30	640.11	172.53	189.83	92.20	-	6.94	-	117.56	3,031.29
31	Indian River	4,005.74	5,412.26	3,731.20	740.02	1,321.47	830.74	561.97	125.73	24.52	367.87	17,121.52
32	Jackson	1,515.48	2,126.93	1,376.75	428.24	375.42	198.75	51.61	81.31	5.15	246.34	6,405.98
33	Jefferson	223.40	238.60	104.93	65.63	34.22	25.05	-	1.14	0.09	-	693.06
34	Lafayette	247.58	353.28	216.21	75.21	107.64	50.00	43.91	4.14	-	79.93	1,177.90
35	Lake	10,580.42	14,053.36	8,951.00	1,785.20	2,924.81	1,799.41	1,039.99	506.55	49.44	1,315.32	43,005.50
36	Lee	21,618.37	28,190.56	20,023.91	4,576.52	8,382.09	5,763.85	4,793.72	348.31	46.84	2,371.30	96,115.47
37	Leon	8,355.74	10,434.97	7,332.80	2,434.07	2,485.44	1,494.39	317.30	298.54	46.61	496.91	33,696.77
38	Levy	1,218.43	1,450.13	801.41	303.85	581.12	376.26	114.49	17.84	2.62	164.70	5,030.85
39	Liberty	321.64	446.66	272.79	98.00	72.81	53.40	7.72	48.13	4.96	51.98	1,378.09
40	Madison	624.55	821.65	487.42	200.14	205.94	149.53	3.35	5.13	-	98.04	2,595.75
41	Manatee	9,875.59	14,476.41	9,585.61	2,970.34	4,504.80	2,674.15	3,434.92	181.58	35.13	836.58	48,575.11
42	Marion	9,564.15	12,519.71	8,919.42	2,294.41	3,846.46	2,475.36	1,324.16	139.06	18.76	1,043.84	42,145.33
43	Martin	3,979.29	5,493.34	4,804.18	958.65	1,786.11	833.82	792.78	191.85	52.14	531.21	19,423.37
44	Monroe	1,827.25	2,362.84	1,492.43	527.20	710.50	355.91	566.95	45.66	3.75	225.71	8,118.20
45	Nassau	2,653.26	3,599.40	2,673.12	587.01	857.51	542.18	57.00	42.24	6.51	405.11	11,423.34
46	Okaloosa	7,918.85	9,990.95	6,599.59	1,573.15	2,574.17	1,342.04	629.47	196.28	68.93	730.78	31,624.21
47	Okeechobee	1,283.18	1,766.26	1,266.84	362.10	753.71	452.70	563.12	3.15	1.82	176.16	6,629.04
48	Orange	43,478.08	61,941.04	45,422.86	7,238.40	17,468.89	11,454.36	19,163.55	2,850.39	442.83	2,925.14	212,385.54
49	Osceola	13,393.23	19,414.98	14,813.70	2,111.26	4,202.08	3,268.07	7,945.88	412.94	91.60	1,260.79	66,

FTE
FY2020-21 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,430.07	8,011.25	6,797.68	2,247.49	4,132.31	1,285.89	541.31	77.23	10.67	457.27	30,991.17
2	Baker	1,224.26	1,650.97	875.28	223.74	225.65	118.54	11.17	5.20	1.75	310.63	4,647.19
3	Bay	7,058.51	8,577.50	5,956.08	1,731.01	2,131.77	960.13	465.66	597.08	75.79	614.42	28,167.95
4	Bradford	769.27	896.19	479.84	263.54	296.72	164.12	1.16	12.33	1.60	76.01	2,960.78
5	Brevard	16,888.74	20,472.88	15,090.63	4,771.29	7,905.28	4,620.31	1,527.26	920.09	143.46	1,472.32	73,812.26
6	Broward	59,289.86	80,811.13	60,214.22	13,581.94	21,592.70	13,369.08	22,385.21	1,798.39	381.46	6,513.06	279,937.05
7	Calhoun	468.87	690.14	403.39	145.72	151.93	109.34	5.82	18.26	1.60	71.13	2,066.20
8	Charlotte	3,131.68	4,333.32	3,750.10	913.57	1,456.75	764.45	211.58	195.75	7.90	510.25	15,275.35
9	Citrus	3,731.20	4,646.82	3,541.47	652.40	1,163.79	543.90	68.06	109.26	2.11	499.51	14,958.52
10	Clay	7,198.35	10,189.54	9,080.35	3,178.88	4,603.45	1,885.55	394.71	372.16	39.73	1,140.08	38,082.80
11	Collier	8,086.13	13,080.58	10,401.93	1,629.18	4,012.74	2,841.10	4,442.47	331.99	134.68	861.40	45,822.20
12	Columbia	2,630.02	3,292.76	1,981.19	538.35	747.32	425.48	59.34	23.65	2.97	380.44	10,081.52
13	Dade	67,359.54	92,452.01	68,892.27	18,129.85	34,128.99	23,552.56	42,214.90	2,227.82	280.76	7,750.33	356,989.03
14	De Soto	1,023.68	1,501.30	884.80	260.50	306.89	170.79	286.92	6.21	1.15	109.99	4,552.23
15	Dixie	464.80	612.35	367.99	173.89	227.33	121.38	-	18.22	1.47	78.63	2,066.06
16	Duval	33,418.00	40,467.03	27,571.10	7,403.33	10,430.90	5,427.87	3,128.35	771.14	247.10	1,737.14	130,601.96
17	Escambia	10,008.92	11,513.07	7,567.39	2,232.28	3,734.75	2,103.29	337.47	194.02	173.34	1,193.17	39,057.70
18	Flagler	2,999.95	4,351.93	3,201.57	469.03	950.98	509.88	237.88	39.37	5.80	393.54	13,159.93
19	Franklin	287.28	433.74	267.30	63.81	99.55	52.32	-	7.00	2.63	-	1,213.63
20	Gadsden	1,178.76	1,497.80	1,117.13	175.77	349.63	197.68	92.46	22.45	4.87	148.57	4,785.12
21	Gilchrist	618.95	851.99	489.63	181.12	231.29	198.78	35.11	47.31	3.70	99.39	2,757.27
22	Glades	380.08	733.12	270.11	117.44	172.00	39.97	38.42	10.45	-	30.59	1,792.18
23	Gulf	444.48	592.93	358.70	117.19	126.52	91.32	9.22	22.62	7.79	33.85	1,804.62
24	Hamilton	384.12	599.37	349.84	70.38	67.24	24.76	93.32	10.60	7.51	52.74	1,659.88
25	Hardee	1,217.61	1,660.61	1,054.25	189.94	341.29	219.39	215.28	13.88	2.31	125.90	5,040.46
26	Hendry	1,386.98	2,111.44	1,562.91	330.97	515.33	337.51	608.91	7.21	4.37	232.83	7,098.46
27	Hernando	5,152.38	7,336.54	5,007.18	1,155.31	1,309.71	929.94	362.62	183.60	36.58	526.00	21,999.86
28	Highlands	2,869.15	3,855.30	2,346.80	644.76	911.53	572.23	443.51	30.03	14.36	368.89	12,056.56
29	Hillsborough	48,093.00	63,232.07	47,477.39	13,528.90	21,074.39	8,192.09	15,597.37	1,166.38	219.81	5,614.59	224,195.99
30	Holmes	809.79	996.50	637.37	171.30	187.13	91.69	-	6.81	-	116.50	3,017.09
31	Indian River	3,964.52	5,371.53	3,795.65	727.93	1,310.93	844.72	562.30	125.42	24.54	373.93	17,101.47
32	Jackson	1,534.58	2,045.56	1,423.87	433.66	361.56	204.64	51.71	80.63	5.02	254.34	6,395.57
33	Jefferson	219.98	232.01	96.51	65.36	33.86	22.51	-	1.06	0.09	-	671.38
34	Lafayette	233.40	340.10	220.81	71.34	104.46	49.84	42.01	3.73	-	79.37	1,145.06
35	Lake	10,707.83	13,995.00	9,164.59	1,808.55	2,912.09	1,841.39	1,048.43	509.63	49.59	1,352.29	43,389.39
36	Lee	21,826.48	28,445.79	20,471.06	4,615.42	8,454.37	5,897.92	4,850.04	353.24	47.68	2,433.51	97,395.51
37	Leon	8,347.14	10,440.25	7,386.68	2,444.52	2,484.38	1,503.51	317.27	299.54	46.83	500.82	33,770.94
38	Levy	1,219.03	1,421.69	794.85	302.76	567.56	372.39	114.21	17.85	2.47	164.22	4,977.03
39	Liberty	320.18	429.64	287.61	98.13	69.63	55.75	7.75	48.37	4.85	54.27	1,376.18
40	Madison	599.41	807.76	511.91	196.14	200.46	158.29	3.22	5.17	-	102.90	2,585.26
41	Manatee	9,947.92	14,294.80	9,864.21	3,001.16	4,443.15	2,751.23	3,437.99	181.90	34.87	863.43	48,820.66
42	Marion	9,679.58	12,435.05	9,086.81	2,304.39	3,821.47	2,522.04	1,333.60	139.48	18.74	1,062.67	42,403.83
43	Martin	4,014.33	5,465.55	4,915.31	961.33	1,775.57	853.58	806.63	193.12	52.49	544.31	19,582.22
44	Monroe	1,834.97	2,386.48	1,511.49	530.97	713.58	359.53	572.68	45.63	3.67	226.12	8,185.12
45	Nassau	2,651.58	3,617.45	2,680.18	582.79	860.36	542.31	57.02	42.30	6.50	404.12	11,444.61
46	Okaloosa	8,102.81	9,870.32	6,870.73	1,604.46	2,541.94	1,396.02	639.81	197.73	69.67	759.06	32,052.55
47	Okeechobee	1,277.44	1,762.85	1,293.90	359.27	750.32	464.42	565.17	3.23	1.85	179.77	6,658.22
48	Orange	44,123.11	61,550.65	47,953.84	7,341.53	17,352.08	12,108.64	19,431.79	2,909.48	449.10	3,086.77	216,306.99
49	Osceola	13,782.00	19,563.62	15,320.45	2,175.76	4,234.03	3,377.83	8,127.58	420.05	93.29	1,300.73	68,39