

Public Schools PreK-12 Education Estimating Conference Executive Summary

December 8, 2016

The Public Schools PreK-12 Education Estimating Conference met on December 8, 2016, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast through Fiscal Year 2021-22. The data updates included in this forecast are the 2015-16 Final Calculation, the 2016-17 Third Calculation (adjusted to take into account missing McKay Scholarship students in two districts), information related to the 2016 provisional births, and the Tax Credit Scholarship enrollment from the October Quarterly Report.

Overall, the new forecast for 2017-18 and beyond is slightly lower when compared to the July 2016 Conference forecast. Most of the decrease is a result of a lower 2016-17 Third Calculation with smaller grade progression ratios than expected.

As a general caution, FTE enrollment data for 2013-14 forward are not comparable to prior years. This is due to the use of recalibrated FTEs as required by the 2013 statutory change described below.

Comparison to Prior Forecast...

The new 2017-18 PreK-12 FTE enrollment forecast is -10,687.08 FTE lower (-0.38%) than the forecast adopted in July 2016. The decrease is primarily due to the lower than expected grade progression ratios seen in the 2016-17 Third Calculation.

Table 1 on the following page shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the February 2016 and July 2016 forecasts.

Key Assumptions, Analysis and Trends Underlying the New Forecast...

- FTE Capped at 1.0 --- Beginning with the 2013-14 fiscal year, the statutes required that a student's FTE be capped at 1.0 or "recalibrated". There is an exception for summer instruction provided through the Department of Juvenile Justice, as well as a requirement that Florida Virtual School (FLVS) part-time (PT) courses held on school campuses be reported by the school district with a commensurate FTE allocation. This new way of calculating FTE produces greater uncertainty in the forecast.
- Tax Credit Scholarship Program --- For the December 2016 Education Estimating Conference, Tax Credit Scholarships were updated for the 2016-17 October Quarterly Report. The 2016-17 Tax Credit Scholarship data show an increase in the number of scholarships.
- English Language Learners --- The 2016-17 Third Calculation showed a significant increase in English Language Learner FTE in the current year due to the introduction of a new assessment tool, ACCESS for ELLs 2.0. For the December 2016 Education Estimating Conference, the conference held this higher distribution of the English Language Learners program constant throughout the forecast series.

Table 1. December 2016 Forecast Summary

Program Category	2015-16 Final Calc	2016-17 Third Calc Adj	2017-18 Forecast	2018-19 Forecast	2019-20 Forecast	2020-21 Forecast	2021-22 Forecast
101 Basic Non-ESE PK-3	623,850.63	608,925.53	604,717.51	601,969.28	605,538.68	611,732.31	620,320.00
102 Basic Non-ESE 4-8	762,516.79	772,344.98	791,336.75	806,170.82	814,516.13	814,527.77	815,572.89
103 Basic Non-ESE 9-12	607,743.20	609,654.54	614,530.46	618,150.15	622,552.80	637,768.71	650,004.41
111 Basic ESE PK-3	153,196.70	157,132.32	156,091.30	155,439.81	156,226.97	157,533.28	159,605.36
112 Basic ESE 4-8	233,428.46	240,809.25	246,497.54	251,050.25	253,374.44	253,013.23	252,941.54
113 Basic ESE 9-12	137,178.53	138,732.94	139,810.06	140,686.00	141,691.66	145,237.16	147,761.28
130 ESOL	173,277.88	186,918.40	187,412.31	188,101.40	189,375.39	191,151.91	193,524.45
254 ESE Level IV	19,517.39	20,528.43	20,762.06	20,974.64	21,124.82	21,362.92	21,633.46
255 ESE Level V	3,778.35	3,737.00	3,793.07	3,835.04	3,852.44	3,894.70	3,941.80
300 Career Ed	64,426.90	62,624.64	63,250.98	63,675.95	63,971.57	65,433.54	66,584.21
Group 1 FTE	2,517,914.31	2,527,599.56	2,552,983.62	2,573,466.31	2,593,900.68	2,619,812.46	2,646,205.48
Group 2 FTE	261,000.52	273,808.47	275,218.42	276,587.03	278,324.22	281,843.07	285,683.92
ESE FTE	547,099.43	560,939.94	566,954.03	571,985.74	576,270.33	581,041.29	585,883.44
Districts 1-74 FTE	2,746,795.33	2,770,611.37	2,796,612.90	2,817,675.78	2,839,096.89	2,867,513.11	2,896,401.99
FLVS FTE	32,119.50	30,796.66	31,589.14	32,377.56	33,128.01	34,142.42	35,487.41
Total FTE	2,778,914.83	2,801,408.03	2,828,202.04	2,850,053.34	2,872,224.90	2,901,655.53	2,931,889.40

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013	2,700,982.35	33,923.91	1.27%
2013-2014	2,705,147.80		
2014-2015	2,743,239.29	38,091.49	1.41%
2015-2016	2,778,914.83	35,675.54	1.30%
2016-2017 3rd Calc Adjusted	2,801,408.03	22,493.20	0.81%
2017-2018 Forecast	2,828,202.04	26,794.01	0.96%
2018-2019 Forecast	2,850,053.34	21,851.30	0.77%
2019-2020 Forecast	2,872,224.90	22,171.56	0.78%
2020-2021 Forecast	2,901,655.53	29,430.63	1.02%
2021-2022 Forecast	2,931,889.40	30,233.87	1.04%

Table 3. Comparison of July 2016 and December 2016 Forecasts

	July 2016 Forecast	December 2016 Forecast	Difference	% Diff
2015-16 4th vs Final Calc	2,780,132.90	2,778,914.83	-1,218.07	-0.04%
2016-17 Appropriated vs 3rd Calc Adj	2,807,961.85	2,801,408.03	-6,553.82	-0.23%
2017-18	2,838,889.12	2,828,202.04	-10,687.08	-0.38%
2018-19	2,861,814.75	2,850,053.34	-11,761.41	-0.41%
2019-20	2,886,657.54	2,872,224.90	-14,432.64	-0.50%
2020-21	2,915,914.29	2,901,655.53	-14,258.76	-0.49%
2021-22	2,946,955.11	2,931,889.40	-15,065.71	-0.51%

General Notes...

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Estimating Conference
Thursday, December 08, 2016

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2017-18 through FY2021-22

Presented with FY2015-16 Final, FY2016-17 Approp, FY2016-17 3rd Calc, and FY2016-17 3rd Calc Adj FTE

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2017-18 through FY2021-22
Presented with FY2015-16 Final, FY2016-17 Approp, FY2016-17 3rd Calc, and FY2016-17 3rd Calc Adj FTE
School District PreK-12 Programs
December 8, 2016

	FY2015-16 Final	FY2016-17 Approp	FY2016-17 3rd Calc	FY2016-17 3rd Calc Adj	FY2017-18 Forecast 7/7/2016	FY2017-18 Forecast 12/8/2016	Change from Final 2015-16 to FY2016-17 Approp (2-1)	Change from FY2016-17 Approp to FY2016-17 3rd Calc Adj (4-2)	Change from Final 2015-16 to FY2016-17 3rd Calc Adj (4-1)	Change from FY2016-17 3rd Calc Adj to FY2017-18 Forecast (6-4)	Change from FY2017-18 07/07/16 to FY2017-18 12/08/16 (6-5)
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -
PK-12 Basic											
PK-3	623,850.63	622,843.43	608,925.53	608,925.53	614,707.79	604,717.51	(1,007.20)	(13,917.90)	(14,925.10)	(4,208.02)	(9,990.28)
4-8	762,516.79	781,974.93	772,344.98	772,344.98	805,821.63	791,336.75	19,458.14	(9,629.95)	9,828.19	18,991.77	(14,484.88)
9-12	607,743.20	609,758.04	609,654.54	609,654.54	615,823.92	614,530.46	2,014.84	(103.50)	1,911.34	4,875.92	(1,293.46)
Total PK-12 Basic Non-ESE	1,994,110.62	2,014,576.40	1,990,925.05	1,990,925.05	2,036,353.34	2,010,584.72	20,465.78	(23,651.35)	(3,185.57)	19,659.67	(25,768.62)
PK-3 ESE in Basic	153,196.70	152,508.17	156,885.42	157,132.32	151,617.25	156,091.30	(688.53)	4,624.15	3,935.62	(1,041.02)	4,474.05
4-8 ESE in Basic	233,428.46	238,321.85	240,120.18	240,809.25	245,580.81	246,497.54	4,893.39	2,487.40	7,380.79	5,688.29	916.73
9-12 ESE in Basic	137,178.53	138,254.36	138,338.99	138,732.94	139,430.68	139,810.06	1,075.83	478.58	1,554.41	1,077.12	379.38
Total ESE Basic	523,803.69	529,084.38	535,344.59	536,674.51	536,628.74	542,398.90	5,280.69	7,590.13	12,870.82	5,724.39	5,770.16
Total PK-12 Basic	2,517,914.31	2,543,660.78	2,526,269.64	2,527,599.56	2,572,982.08	2,552,983.62	25,746.47	(16,061.22)	9,685.25	25,384.06	(19,998.46)
ESOL	173,277.88	175,642.81	186,918.40	186,918.40	176,135.85	187,412.31	2,364.93	11,275.59	13,640.52	493.91	11,276.46
Exceptional Student Education											
ESE Support Level IV	19,517.39	19,773.82	20,475.69	20,528.43	20,166.40	20,762.06	256.43	754.61	1,011.04	233.63	595.66
ESE Support Level V	3,778.35	3,833.15	3,720.79	3,737.00	3,904.17	3,793.07	54.80	(96.15)	(41.35)	56.07	(111.10)
Total	23,295.74	23,606.97	24,196.48	24,265.43	24,070.57	24,555.13	311.23	658.46	969.69	289.70	484.56
Total ESE (ESE and ESE Basic)	547,099.43	552,691.35	559,541.07	560,939.94	560,699.31	566,954.03	5,591.92	8,248.59	13,840.51	6,014.09	6,254.72
Career Education	64,426.90	65,051.29	62,624.64	62,624.64	65,700.62	63,250.98	624.39	(2,426.65)	(1,802.26)	626.34	(2,449.64)
Total Group Two	261,000.52	264,301.07	273,739.52	273,808.47	265,907.04	275,218.42	3,300.55	9,507.40	12,807.95	1,409.95	9,311.38
Total	2,778,914.83	2,807,961.85	2,800,009.16	2,801,408.03	2,838,889.12	2,828,202.04	29,047.02	(6,553.82)	22,493.20	26,794.01	(10,687.08)
<i>Districts 1-74</i>	<i>2,746,795.33</i>	<i>2,775,312.15</i>	<i>2,769,212.50</i>	<i>2,770,611.37</i>	<i>2,804,971.63</i>	<i>2,796,612.90</i>	<i>28,516.82</i>	<i>(4,700.78)</i>	<i>23,816.04</i>	<i>26,001.53</i>	<i>(8,358.73)</i>
<i>FLVS</i>	<i>32,119.50</i>	<i>32,649.70</i>	<i>30,796.66</i>	<i>30,796.66</i>	<i>33,917.49</i>	<i>31,589.14</i>	<i>530.20</i>	<i>(1,853.04)</i>	<i>(1,322.84)</i>	<i>792.48</i>	<i>(2,328.35)</i>

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2017-18 through FY2021-22
Presented with FY2015-16 Final, FY2016-17 Approp, FY2016-17 3rd Calc, and FY2016-17 3rd Calc Adj FTE
School District PreK-12 Programs
December 8, 2016

	FY2015-16 Final - 1 -	FY2016-17 Approp - 2 -	FY2016-17 3rd Calc - 3 -	FY2016-17 3rd Calc Adj - 4 -	FY2017-18 Forecast 7/7/2016 - 5 -	FY2017-18 Forecast 12/8/2016 - 6 -	Change from Final 2015-16 to FY2016-17 Approp (2-1) - 7 -	Change from FY2016-17 Approp to FY2016-17 3rd Calc Adj (4-2) - 8 -	Change from Final 2015-16 to FY2016-17 3rd Calc Adj (4-1) - 9 -	Change from FY2016-17 3rd Calc Adj to FY2017-18 Forecast (6-4) - 10 -	Change from FY2017-18 07/07/16 to FY2017-18 12/08/16 (6-5) - 11 -
PK-12 Basic											
PK-3	623,850.63	622,843.43	608,925.53	608,925.53	614,707.79	604,717.51	-0.2%	-2.2%	-2.4%	-0.7%	-1.6%
4-8	762,516.79	781,974.93	772,344.98	772,344.98	805,821.63	791,336.75	2.6%	-1.2%	1.3%	2.5%	-1.8%
9-12	607,743.20	609,758.04	609,654.54	609,654.54	615,823.92	614,530.46	0.3%	0.0%	0.3%	0.8%	-0.2%
Total PK-12 Basic Non-ESE	1,994,110.62	2,014,576.40	1,990,925.05	1,990,925.05	2,036,353.34	2,010,584.72	1.0%	-1.2%	-0.2%	1.0%	-1.3%
PK-3 ESE in Basic	153,196.70	152,508.17	156,885.42	157,132.32	151,617.25	156,091.30	-0.4%	3.0%	2.6%	-0.7%	3.0%
4-8 ESE in Basic	233,428.46	238,321.85	240,120.18	240,809.25	245,580.81	246,497.54	2.1%	1.0%	3.2%	2.4%	0.4%
9-12 ESE in Basic	137,178.53	138,254.36	138,338.99	138,732.94	139,430.68	139,810.06	0.8%	0.3%	1.1%	0.8%	0.3%
Total ESE Basic	523,803.69	529,084.38	535,344.59	536,674.51	536,628.74	542,398.90	1.0%	1.4%	2.5%	1.1%	1.1%
Total PK-12 Basic	2,517,914.31	2,543,660.78	2,526,269.64	2,527,599.56	2,572,982.08	2,552,983.62	1.0%	-0.6%	0.4%	1.0%	-0.8%
ESOL	173,277.88	175,642.81	186,918.40	186,918.40	176,135.85	187,412.31	1.4%	6.4%	7.9%	0.3%	6.4%
Exceptional Student Education											
ESE Support Level IV	19,517.39	19,773.82	20,475.69	20,528.43	20,166.40	20,762.06	1.3%	3.8%	5.2%	1.1%	3.0%
ESE Support Level V	3,778.35	3,833.15	3,720.79	3,737.00	3,904.17	3,793.07	1.5%	-2.5%	-1.1%	1.5%	-2.8%
Total	23,295.74	23,606.97	24,196.48	24,265.43	24,070.57	24,555.13	1.3%	2.8%	4.2%	1.2%	2.0%
Total ESE (ESE and ESE Basic)	547,099.43	552,691.35	559,541.07	560,939.94	560,699.31	566,954.03	1.0%	1.5%	2.5%	1.1%	1.1%
Career Education	64,426.90	65,051.29	62,624.64	62,624.64	65,700.62	63,250.98	1.0%	-3.7%	-2.8%	1.0%	-3.7%
Total Group Two	261,000.52	264,301.07	273,739.52	273,808.47	265,907.04	275,218.42	1.3%	3.6%	4.9%	0.5%	3.5%
Total	2,778,914.83	2,807,961.85	2,800,009.16	2,801,408.03	2,838,889.12	2,828,202.04	1.0%	-0.2%	0.8%	1.0%	-0.4%
<i>Districts 1-74</i>	<i>2,746,795.33</i>	<i>2,775,312.15</i>	<i>2,769,212.50</i>	<i>2,770,611.37</i>	<i>2,804,971.63</i>	<i>2,796,612.90</i>	<i>1.0%</i>	<i>-0.2%</i>	<i>0.9%</i>	<i>0.9%</i>	<i>-0.3%</i>
<i>FLVS</i>	<i>32,119.50</i>	<i>32,649.70</i>	<i>30,796.66</i>	<i>30,796.66</i>	<i>33,917.49</i>	<i>31,589.14</i>	<i>1.7%</i>	<i>-5.7%</i>	<i>-4.1%</i>	<i>2.6%</i>	<i>-6.9%</i>

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

December 8, 2016

	FY2015-16 Final - 1 -	FY2016-17 3rd Calc Adj - 2 -	FY2017-18 Forecast 12/8/2016 - 3 -	FY2018-19 Forecast 12/8/2016 - 4 -	FY2019-20 Forecast 12/8/2016 - 5 -	FY2020-21 Forecast 12/8/2016 - 6 -	FY2021-22 Forecast 12/8/2016 - 7 -
PK-12 Basic							
PK-3	623,850.63	608,925.53	604,717.51	601,969.28	605,538.68	611,732.31	620,320.00
4-8	762,516.79	772,344.98	791,336.75	806,170.82	814,516.13	814,527.77	815,572.89
9-12	607,743.20	609,654.54	614,530.46	618,150.15	622,552.80	637,768.71	650,004.41
Total PK-12 Basic Non-ESE	1,994,110.62	1,990,925.05	2,010,584.72	2,026,290.25	2,042,607.61	2,064,028.79	2,085,897.30
PK-3 ESE in Basic	153,196.70	157,132.32	156,091.30	155,439.81	156,226.97	157,533.28	159,605.36
4-8 ESE in Basic	233,428.46	240,809.25	246,497.54	251,050.25	253,374.44	253,013.23	252,941.54
9-12 ESE in Basic	137,178.53	138,732.94	139,810.06	140,686.00	141,691.66	145,237.16	147,761.28
Total ESE Basic	523,803.69	536,674.51	542,398.90	547,176.06	551,293.07	555,783.67	560,308.18
Total PK-12 Basic	2,517,914.31	2,527,599.56	2,552,983.62	2,573,466.31	2,593,900.68	2,619,812.46	2,646,205.48
ESOL	173,277.88	186,918.40	187,412.31	188,101.40	189,375.39	191,151.91	193,524.45
Exceptional Student Education							
ESE Support Level IV	19,517.39	20,528.43	20,762.06	20,974.64	21,124.82	21,362.92	21,633.46
ESE Support Level V	3,778.35	3,737.00	3,793.07	3,835.04	3,852.44	3,894.70	3,941.80
Total	23,295.74	24,265.43	24,555.13	24,809.68	24,977.26	25,257.62	25,575.26
Total ESE (ESE and ESE Basic)	547,099.43	560,939.94	566,954.03	571,985.74	576,270.33	581,041.29	585,883.44
Career Education	64,426.90	62,624.64	63,250.98	63,675.95	63,971.57	65,433.54	66,584.21
Total Group Two	261,000.52	273,808.47	275,218.42	276,587.03	278,324.22	281,843.07	285,683.92
Total	2,778,914.83	2,801,408.03	2,828,202.04	2,850,053.34	2,872,224.90	2,901,655.53	2,931,889.40
Change	35,675.54	22,493.20	26,794.01	21,851.30	22,171.56	29,430.63	30,233.87
Percent Change	1.3%	0.8%	1.0%	0.8%	0.8%	1.0%	1.0%
<i>Districts 1-74</i>	<i>2,746,795.33</i>	<i>2,770,611.37</i>	<i>2,796,612.90</i>	<i>2,817,675.78</i>	<i>2,839,096.89</i>	<i>2,867,513.11</i>	<i>2,896,401.99</i>
<i>FLVS</i>	<i>32,119.50</i>	<i>30,796.66</i>	<i>31,589.14</i>	<i>32,377.56</i>	<i>33,128.01</i>	<i>34,142.42</i>	<i>35,487.41</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

December 8, 2016

Based on Recalibrated FTE

	FY2015-16 Final - 1 -	FY2016-17 3rd Calc - 2 -	FY2017-18 Forecast 12/8/2016 - 3 -	FY2018-19 Forecast 12/8/2016 - 4 -	FY2019-20 Forecast 12/8/2016 - 5 -	FY2020-21 Forecast 12/8/2016 - 6 -	FY2021-22 Forecast 12/8/2016 - 7 -
Supplemental FTE							
DJJ	6,015.92	5,854.84	5,788.29	5,761.96	5,754.62	5,751.79	5,749.68
Total Gifted	161,706.89	163,768.06	166,432.38	168,227.85	169,570.44	170,728.40	171,782.80
Dual Enrollment	19,260.29	21,026.45	22,876.73	24,701.98	26,589.72	28,955.59	31,240.40
District Virtual	12,816.99	13,231.39	13,488.16	13,616.57	13,701.62	13,933.59	14,170.19

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,204.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pineellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Gladys	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	967.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,364.48	7,019.12	6,345.32	2,217.10	3,631.49	1,202.46	515.19	71.27	9.89	440.54	28,816.86
2	Baker	1,290.11	1,712.45	850.07	234.79	236.95	116.69	11.82	5.39	1.95	341.31	4,801.53
3	Bay	7,002.49	8,113.84	5,778.56	1,723.68	2,035.44	928.80	451.88	578.91	72.41	597.89	27,283.90
4	Bradford	798.51	811.15	526.78	273.88	268.69	183.45	1.17	12.64	1.67	83.47	2,961.41
5	Brevard	17,094.71	19,246.06	15,021.76	4,847.46	7,446.44	4,614.01	1,563.44	899.50	138.87	1,462.76	72,335.01
6	Broward	59,304.04	74,898.68	58,554.81	13,478.18	20,097.36	12,989.85	22,792.58	1,712.25	367.31	6,316.84	270,511.90
7	Calhoun	533.85	681.91	401.71	162.71	155.05	106.68	7.25	19.07	2.32	68.64	2,139.19
8	Charlotte	3,221.85	4,185.09	3,970.28	944.65	1,430.49	800.19	226.14	217.45	8.01	534.40	15,538.55
9	Citrus	3,819.16	4,508.73	3,534.99	666.47	1,142.96	541.55	68.68	108.07	2.02	494.26	14,886.89
10	Clay	7,489.72	9,757.44	8,722.05	3,155.66	4,368.82	1,816.55	386.77	358.78	38.53	1,150.10	37,244.42
11	Collier	8,929.64	12,861.69	9,691.02	1,783.80	3,943.63	2,644.77	4,721.86	347.85	136.49	797.06	45,857.81
12	Columbia	2,793.76	3,329.79	1,885.48	565.84	746.21	399.95	61.13	23.31	2.93	372.22	10,180.62
13	Dade	68,771.59	88,391.66	69,304.79	18,647.92	32,804.60	23,737.81	42,987.32	2,264.71	297.30	8,061.01	355,268.71
14	De Soto	1,234.04	1,444.62	938.63	307.50	293.54	181.98	318.40	6.58	1.11	116.89	4,843.29
15	Dixie	570.74	618.59	335.42	198.84	214.74	105.19	-	17.28	1.70	72.00	2,134.50
16	Duval	35,012.07	39,000.10	26,531.85	7,515.97	10,046.11	5,225.31	3,146.66	737.10	231.56	1,669.12	129,115.85
17	Escambia	10,595.34	11,384.88	7,830.00	2,384.64	3,727.86	2,183.74	352.83	199.84	179.30	1,240.20	40,078.63
18	Flagler	3,071.60	4,102.55	3,096.60	485.20	889.60	491.03	237.34	39.60	5.67	380.53	12,799.72
19	Franklin	341.82	386.85	213.11	80.27	94.67	46.30	13.80	7.44	2.46	22.20	1,208.92
20	Gadsden	1,508.48	1,676.13	1,039.75	218.05	390.96	182.20	112.22	22.70	4.97	138.22	5,293.68
21	Gilchrist	639.17	750.73	493.20	186.12	211.22	194.29	34.79	47.70	3.75	97.17	2,658.14
22	Glades	457.77	617.35	218.36	136.05	145.77	32.50	43.63	9.58	-	24.52	1,685.53
23	Gulf	457.02	557.16	412.86	120.74	119.85	105.25	9.43	23.91	8.14	38.57	1,852.93
24	Hamilton	437.76	567.60	345.99	81.58	66.65	36.54	104.16	11.16	7.48	58.95	1,717.87
25	Hardee	1,374.61	1,659.31	1,050.47	215.67	341.94	216.20	232.54	14.35	2.25	126.00	5,233.34
26	Hendry	1,584.82	1,963.09	1,463.52	372.53	503.33	325.88	657.41	8.60	7.34	237.18	7,123.70
27	Hernando	5,291.91	7,201.76	5,085.72	1,158.87	1,280.68	940.70	361.30	179.09	35.99	534.90	22,070.92
28	Highlands	3,252.10	3,652.46	2,340.74	695.70	860.17	576.42	471.11	31.78	15.21	364.81	12,260.50
29	Hillsborough	47,676.33	57,023.03	44,701.54	13,628.98	19,264.23	7,932.11	15,302.65	1,126.90	206.15	5,264.58	212,126.50
30	Holmes	866.68	1,040.59	653.11	183.97	195.94	94.45	-	7.39	-	118.61	3,160.74
31	Indian River	4,201.97	5,382.20	3,764.25	767.37	1,311.73	840.11	582.77	125.53	24.43	373.21	17,373.57
32	Jackson	1,584.81	2,121.68	1,370.90	454.60	377.55	193.99	52.43	82.73	5.29	240.41	6,484.39
33	Jefferson	228.81	239.57	107.33	69.29	37.32	32.75	15.70	1.12	0.13	34.80	766.82
34	Lafayette	262.98	352.75	202.76	82.17	109.84	46.44	52.13	4.59	-	79.36	1,193.02
35	Lake	10,600.20	13,102.22	8,827.48	1,850.61	2,739.53	1,780.85	1,137.79	497.00	48.40	1,309.40	41,893.48
36	Lee	21,882.93	26,129.12	18,887.46	4,602.77	7,786.27	5,438.46	4,682.25	330.98	44.05	2,235.54	92,019.83
37	Leon	8,596.90	10,214.34	7,337.35	2,449.50	2,432.12	1,491.83	319.18	298.12	47.80	500.02	33,687.16
38	Levy	1,340.71	1,500.66	840.51	331.42	591.70	386.48	124.35	19.52	2.77	168.83	5,306.95
39	Liberty	310.13	475.09	254.85	93.46	77.27	50.12	7.64	45.57	4.86	48.97	1,367.96
40	Madison	728.60	779.94	487.02	222.46	191.40	140.60	3.50	4.65	-	98.60	2,656.77
41	Manatee	9,995.02	13,404.55	9,470.71	3,095.88	4,456.89	2,761.04	3,608.07	250.33	37.22	819.91	47,899.62
42	Marion	9,899.57	12,151.31	9,057.59	2,369.97	3,720.26	2,502.08	1,348.39	137.02	18.83	1,055.00	42,260.02
43	Martin	3,887.59	5,101.09	4,640.07	957.18	1,687.28	795.40	1,284.00	188.56	50.99	505.88	19,098.04
44	Monroe	1,816.25	2,314.97	1,523.99	523.45	690.01	363.91	558.90	46.21	3.84	226.19	8,067.72
45	Nassau	2,768.13	3,573.07	2,661.68	604.42	851.83	540.86	57.93	42.04	6.61	405.29	11,511.86
46	Okaloosa	7,904.26	9,420.60	6,325.32	1,564.19	2,441.67	1,286.42	617.73	189.82	66.54	704.02	30,520.57
47	Okeechobee	1,328.83	1,662.09	1,257.72	369.00	711.15	448.41	568.72	2.83	1.73	186.56	6,537.04
48	Orange	42,933.45	55,836.35	42,348.14	7,266.71	15,811.64	10,706.76	19,205.57	2,715.57	420.70	2,741.49	199,986.38
49	Osceola	12,968.55	18,038.23	13,940.21	1,990.08	3,847.56	3,072.16	7,556.92	381.73	84.54	1,182.75	63,062.73
50	Palm Beach	36,707.93	49,969.60	40,697.08	13,004.46	18,130.18	7,766.06	16,165.77	986.02	332.70	4,175.43	187,935.23
51	Pasco	17,103.17	21,192.44	15,419.17	3,372.83	6,335.49	3,874.71	1,731.41	790.66	181.76	1,304.68	71,306.32
52	Pinellas	22,622.35	28,513.91	24,312.19	6,935.63	9,042.73	3,264.79	3,648.86	892.41	133.94	2,539.76	101,906.57
53	Polk	22,200.52	28,389.88	20,597.44	4,646.12	7,853.23	4,593.36	8,118.99	339.99	186.80	3,359.77	100,286.10
54	Putnam	2,567.94	3,258.72	1,935.15	704.50	986.74	639.30	361.01	18.87	6.09	338.95	10,817.27
55	St. Johns	8,552.08	10,704.55	8,167.61	2,517.52	4,030.94	2,317.40	167.78	221.89	58.50	611.98	37,350.25
56	St. Lucie	8,880.45	12,310.91	8,999.82	1,407.14	2,180.10	1,650.71	2,074.98	68.05	26.38	826.43	38,424.97
57	Santa Rosa	6,256.85	8,371.61	6,798.70	1,335.90	1,892.44	737.96	120.50	257.00	46.55	512.59	26,330.10
58	Sarasota	9,043.97	11,079.84	8,983.02	2,691.68	5,445.49	2,327.62	1,508.45	533.64	68.42	853.49	42,535.62
59	Seminole	15,333.18	18,696.36	14,858.18	3,562.20	6,642.95	3,691.85	1,972.84	357.99	39.84	1,847.00	67,002.39
60	Sumter	2,077.56	2,717.83	1,562.05	431.95	635.67	366.05	201.45	23.10	3.05	285.30	8,304.01
61	Suwannee	1,651.15	1,808.45	1,143.29	274.64	453.63	285.63	194.75	2.19	1.04	214.44	6,029.21
62	Taylor	791.68	769.80	562.62	192.61	160.14	102.50	-	7.61	0.27	16.88	2,604.11
63	Union	609.47	736.98	350.81	126.82	226.03	127.13	-	10.47	0.85	103.18	2,291.74
64	Volusia	14,817.12	17,675.91	12,832.59	3,533.33	5,890.34	3,790.59	2,116.66	748.05	71.47	2,009.46	63,485.52
65	Wakulla	1,174.76	1,515.38	1,068.34	574.33	317.92	216.91	4.00	15.06	4.97	171.00	5,062.67
66	Walton	2,473.17	2,996.75	1,943.44	399.72	477.54	236.13	216.15	1.02	0.51	149.11	8,893.54
67	Washington	809.03	935.86	644.70	182.49	312.77	182.88	8.30	19.18	7.50	74.18	3,176.89
68	Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73	FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74	UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75	FLVS	1,382.01	6,816.45	22,665.06	82.10	186.41	66.62	-	-	-	1,451.05	32,649.70
99	Florida	622,843.43	781,974.93	609,758.04	152,508.17	238,321.85	138,254.36	175,642.81	19,773.82	3,833.15	65,051.29	2,807,961.85

FTE
FY2016-17 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	180.21	2,369.62	2,349.43	2,401.77	2,555.18	2,318.77	2,209.61	2,205.73	2,063.91	2,061.31	2,073.32	2,050.22	2,085.01	1,892.77	28,816.86
2	Baker	17.55	358.14	359.15	403.02	394.19	420.48	367.14	411.29	393.53	366.29	313.41	365.60	352.08	279.66	4,801.53
3	Bay	242.35	2,120.74	2,252.24	2,320.40	2,273.29	2,209.77	2,222.72	2,141.97	2,030.89	1,923.78	2,165.83	1,975.71	1,780.55	1,623.66	27,283.90
4	Bradford	50.81	268.60	267.70	254.48	240.45	234.99	220.10	230.49	198.63	197.41	211.33	181.75	190.89	213.78	2,961.41
5	Brevard	515.90	5,663.41	5,498.01	5,537.44	6,001.31	5,753.02	5,361.13	5,417.25	5,555.34	5,406.51	5,891.59	5,774.61	5,309.85	4,649.64	72,335.01
6	Broward	3,039.02	19,637.30	20,733.58	21,063.11	22,126.81	21,256.33	20,997.33	20,373.39	19,863.00	19,648.41	19,826.82	20,192.35	19,984.77	21,769.68	270,511.90
7	Calhoun	32.51	155.68	166.96	174.97	182.30	179.49	179.07	168.72	158.00	161.02	161.05	150.56	153.73	115.13	2,139.19
8	Charlotte	140.14	984.82	1,029.10	1,054.71	1,179.02	1,091.28	1,190.89	1,137.43	1,107.07	1,253.82	1,399.24	1,307.41	1,357.95	1,305.67	15,538.55
9	Citrus	82.71	1,102.97	1,118.04	1,104.01	1,136.52	1,183.61	1,185.08	1,070.16	1,163.91	1,108.04	1,311.71	1,175.08	1,094.29	1,050.76	14,886.89
10	Clay	336.77	2,776.82	2,580.30	2,581.63	2,677.27	2,801.85	2,857.27	2,824.70	2,900.38	2,996.35	3,002.60	3,083.96	3,031.12	2,793.40	37,244.42
11	Collier	229.52	3,137.38	3,292.99	3,390.70	3,877.43	3,717.94	3,680.34	3,578.08	3,511.30	3,647.06	3,731.92	3,538.57	3,643.74	2,880.84	45,857.81
12	Columbia	95.98	772.50	851.12	837.07	848.61	848.23	809.57	827.13	785.60	831.97	786.94	642.76	640.05	603.09	10,180.62
13	Dade	2,431.53	25,334.23	26,208.96	27,702.12	29,243.30	27,686.29	27,717.50	26,174.84	26,524.78	27,129.38	27,943.18	27,834.07	27,076.45	26,262.08	355,268.71
14	De Soto	39.87	420.00	433.98	427.60	426.21	356.08	369.91	356.50	379.98	361.36	350.41	341.93	332.63	246.83	4,843.29
15	Diwie	54.21	170.79	168.99	203.39	175.82	168.37	167.16	152.49	186.99	168.26	116.76	151.50	129.49	120.28	2,134.50
16	Duval	777.34	10,359.60	10,537.17	11,111.15	11,445.68	11,008.08	10,637.23	10,095.83	9,797.65	8,931.50	9,484.74	9,877.01	8,364.84	6,688.03	129,115.85
17	Escambia	231.58	3,093.80	3,235.02	3,292.16	3,422.46	3,438.87	3,213.91	3,013.20	2,854.08	2,843.69	3,328.02	2,975.71	2,640.41	2,495.72	40,078.63
18	Flagler	41.79	794.35	895.65	957.01	1,024.17	1,027.73	968.23	997.86	987.24	1,092.30	1,083.61	1,039.32	935.11	955.35	12,799.72
19	Franklin	11.92	82.26	112.43	110.98	112.56	111.97	112.01	87.49	97.14	88.55	88.77	68.83	60.61	63.40	1,208.92
20	Gadsden	36.42	401.50	442.73	470.16	463.32	466.88	465.31	405.92	351.90	412.75	410.84	389.67	286.67	289.61	5,293.68
21	Gilchrist	47.63	221.07	213.92	196.10	196.36	210.65	186.38	189.36	198.87	198.59	223.06	197.31	214.39	164.45	1,685.14
22	Glades	19.75	148.95	145.90	150.08	167.25	190.44	164.57	136.45	149.92	134.78	86.61	67.51	67.22	56.10	1,658.53
23	Gulf	24.08	149.13	136.14	139.23	150.31	143.29	132.73	131.07	131.28	147.18	146.44	141.49	141.25	139.31	1,852.93
24	Hamilton	3.44	147.50	136.21	151.51	171.25	124.86	135.10	130.29	116.43	152.44	111.72	112.10	128.50	96.52	1,717.87
25	Hardee	24.90	409.08	422.38	437.73	470.92	426.37	408.75	419.96	410.36	392.22	375.96	413.01	356.30	265.40	5,233.34
26	Hendry	56.48	549.89	583.50	590.62	618.62	595.27	565.91	509.92	491.08	470.91	555.92	577.15	482.96	475.47	7,123.70
27	Hernando	251.15	1,576.30	1,507.04	1,622.36	1,755.71	1,782.88	1,722.13	1,789.46	1,702.26	1,698.17	1,716.05	1,786.85	1,714.53	1,446.03	22,070.92
28	Highlands	105.00	995.66	1,009.75	1,050.80	1,078.07	993.25	900.14	956.45	888.93	937.03	1,155.62	984.43	593.74	611.63	12,260.50
29	Hillsborough	1,417.72	16,731.78	17,009.90	17,205.57	18,284.68	17,754.74	16,718.95	16,177.63	14,651.45	15,825.11	16,166.37	16,498.28	14,939.21	12,745.11	212,126.50
30	Holmes	14.46	271.76	261.62	257.75	248.09	253.15	246.41	260.50	241.58	239.25	249.14	215.23	214.43	187.37	3,160.74
31	Indian River	61.89	1,303.42	1,239.95	1,334.59	1,434.35	1,386.66	1,425.63	1,384.89	1,368.18	1,342.57	1,399.65	1,344.06	1,224.51	1,123.22	17,373.57
32	Jackson	33.87	487.20	510.99	544.26	519.33	446.15	536.01	535.71	549.58	490.07	519.56	467.55	463.07	390.04	6,484.39
33	Jefferson	19.09	73.19	64.45	75.56	75.03	67.58	47.14	76.20	41.90	51.67	48.07	50.86	44.27	31.81	766.82
34	Lafayette	5.97	89.21	100.25	106.57	80.21	89.13	105.01	100.15	92.23	91.46	97.71	91.79	75.80	67.53	1,193.02
35	Lake	262.31	3,126.56	3,236.75	3,206.46	3,519.69	3,418.86	3,502.02	3,079.26	3,249.60	3,146.16	3,424.63	3,271.69	2,895.80	2,553.69	41,893.48
36	Lee	674.57	6,681.19	6,760.47	7,014.94	7,861.23	7,479.58	7,091.15	6,896.73	6,819.03	7,116.90	6,967.55	7,022.03	6,830.88	6,803.58	92,019.83
37	Leon	736.78	2,560.94	2,501.80	2,818.27	2,750.96	2,735.74	2,576.42	2,588.22	2,563.18	2,376.75	2,306.95	2,506.49	2,353.66	2,117.60	33,887.16
38	Levy	26.96	422.45	450.50	428.18	441.09	462.81	410.90	422.63	383.97	448.36	372.92	363.93	369.10	303.15	5,306.95
39	Liberty	34.28	105.24	99.71	91.55	94.37	118.63	115.97	119.60	112.62	102.78	113.69	83.93	71.78	1,367.96	
40	Madison	66.70	228.55	207.20	226.79	225.96	214.81	206.82	182.48	194.31	175.98	203.52	193.28	191.90	138.47	2,656.77
41	Manatee	574.07	3,391.45	3,498.95	3,817.13	4,230.93	4,042.37	4,030.90	3,572.78	3,537.13	3,814.32	3,621.73	3,361.49	3,345.01	3,061.36	47,899.62
42	Marion	214.57	3,015.29	3,082.70	3,260.73	3,563.76	3,289.89	3,282.45	3,242.65	3,162.82	3,341.25	3,202.95	3,374.57	3,190.00	3,036.39	42,260.02
43	Martin	110.97	1,403.79	1,410.76	1,366.13	1,388.40	1,464.32	1,482.04	1,435.46	1,392.87	1,379.16	1,712.67	1,563.43	1,547.51	1,403.53	19,998.04
44	Monroe	70.30	620.20	587.80	634.18	638.84	712.02	622.60	674.38	627.87	590.66	597.25	564.85	549.47	532.30	8,067.72
45	Nassau	82.45	816.79	804.22	837.20	872.52	852.76	833.19	918.86	936.56	922.86	949.51	966.60	857.18	861.16	11,511.86
46	Okaloosa	256.08	2,366.15	2,327.48	2,474.87	2,527.66	2,471.28	2,538.30	2,389.15	2,392.90	2,287.64	2,500.70	2,254.69	1,916.45	1,817.22	30,520.57
47	Okeechobee	31.01	520.01	512.29	481.83	577.59	541.29	490.04	524.06	500.11	449.21	526.07	523.07	471.86	388.60	6,537.04
48	Orange	1,186.49	14,176.16	14,313.09	15,696.14	16,396.84	16,313.89	17,102.11	15,221.75	15,251.24	15,198.03	15,595.59	15,618.49	14,555.17	13,361.39	199,986.38
49	Osceola	356.04	4,287.63	4,368.50	4,738.28	5,215.06	4,828.48	4,988.36	4,974.38	4,938.40	4,852.93	5,361.30	5,139.22	4,788.58	4,225.57	63,062.73
50	Palm Beach	1,313.56	13,274.45	13,918.57	14,509.20	15,946.15	15,298.15	15,147.16	14,453.37	14,359.87	14,106.78	14,375.65	13,814.02	13,760.07	13,658.23	187,935.23
51	Pasco	385.04	4,930.05	5,163.84	5,496.63	5,814.18	5,737.89	5,842.09	5,552.64	5,508.38	5,772.44	5,489.94	5,775.21	5,752.54	4,085.45	71,306.32
52	Pinellas	1,044.42	7,430.74	7,599.66	7,678.37	8,167.73	8,139.47	7,764.81	7,643.13	7,716.19	7,750.16	8,644.24	8,130.90	7,778.55	6,418.20	101,906.57
53	Polk	739.35	7,460.07	7,619.98	7,676.46	8,144.98	7,968.96	8,380.34	7,752.27	7,533.15	7,446.37	8,518.77	7,977.43	6,854.27	6,213.70	100,286.10
54	Putnam	96.28	792.83	795.36	874.34	967.07	953.47	869.61	882.03	824.20	832.37	897.75	786.99	670.57	574.40	10,817.27
55	St. Johns	240.29	2,638.03	2,608.33	2,833.19	2,947.84	2,896.60	2,888.94	3,098.82	3,035.65	2,952.39	3,057.56	3,011.34	2,749.37	2,391.90	37,350.25
56	St. Lucie	99.30	2,648.83	2,641.58	2,815.48	3,278.98	3,123.75	3,093.64	3,005.26	2,917.14	3,058.12	3,098.29	2,947.53	2,825.63	2,891.64	38,424.97
57	Santa Rosa	208.41	1,802.64	1,802.62	1,900.39	2,071.31	2,056.02	2,098.12	2,055.92	2,150.98	2,045.57	2,045.57	2,021.40	2,022.47	1,970.80	26,330.10
58	Sarasota	310.59	2,904.00	3,055.31	3,196.83	3,416.29	3,280.76	3,345.40	3,353.78	3,527.57	3,517.99	3,319.00	3,320.96	3,118.69	2,828.65	42,535.62
59	Seminole	465.46	4,722.90	4,696.24	4,904.23	5,183.00	5,135.99	5,416.09	5,199.73	5,384.99	5,068.63	5,604.95	5,581.84	5,207.84	4,430.50	67,002.39
60	Sumter	32.65	636.18	596.43	699.56	699.35	701.77	640.86	748.78	688.42	629.93	692.43	580.04	528.11	429.50	8,304.01
61	Suwannee	61.00	479.61	495.12	516.28	489.64	515.92	451.68	455.74	445.52	4					

FTE
FY2016-17 3rd Calc by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,344.15	7,021.45	6,349.70	2,144.14	3,418.95	1,172.85	539.21	60.25	17.78	410.27	28,478.75
2	Baker	1,289.82	1,656.41	924.60	255.17	280.03	124.03	11.83	10.10	0.71	315.75	4,868.45
3	Bay	6,864.37	7,914.25	5,814.37	1,785.25	2,126.60	976.55	556.05	621.44	93.34	627.92	27,380.14
4	Bradford	844.31	808.09	549.59	280.69	289.19	195.39	-	17.32	0.64	88.63	3,073.85
5	Brevard	16,474.29	19,195.41	15,214.70	4,842.68	7,799.31	4,825.84	1,541.88	921.30	127.36	1,457.56	72,400.33
6	Broward	56,455.33	75,073.25	58,188.25	13,826.33	20,479.71	12,876.94	24,266.24	1,767.36	361.89	6,543.93	269,839.23
7	Calhoun	537.64	658.15	423.67	157.50	174.68	105.33	8.60	18.71	1.61	67.69	2,153.58
8	Charlotte	3,197.53	4,086.57	3,959.72	970.58	1,481.88	785.32	254.36	237.71	10.21	490.09	15,473.97
9	Citrus	3,782.00	4,644.81	3,659.24	680.04	1,088.91	516.71	76.03	108.17	2.31	412.24	14,970.46
10	Clay	7,283.75	9,625.58	8,617.05	3,104.42	4,463.18	1,929.32	463.95	402.01	34.04	1,023.64	36,946.94
11	Collier	8,749.17	12,710.70	9,386.79	1,798.05	3,875.35	2,753.43	5,240.15	413.42	89.78	871.37	45,888.21
12	Columbia	2,725.51	3,109.05	1,898.97	640.40	737.19	414.29	77.14	25.72	2.54	369.87	10,000.68
13	Dade	64,180.71	88,557.21	69,131.18	19,012.15	33,369.66	23,777.28	44,236.22	2,130.56	277.63	7,823.28	352,495.88
14	De Soto	1,241.57	1,504.56	946.30	313.03	322.73	184.47	296.70	3.92	0.11	111.69	4,925.08
15	Dixie	604.01	590.95	332.80	207.86	224.66	117.35	-	11.11	1.24	64.96	2,154.94
16	Duval	34,280.71	37,384.68	26,414.21	7,938.39	10,757.74	5,454.04	3,905.92	919.80	240.58	1,695.61	128,991.68
17	Escambia	10,498.32	11,207.55	7,613.59	2,459.69	3,882.87	2,209.72	346.90	203.26	177.42	1,294.23	39,893.55
18	Flagler	2,993.54	4,068.09	3,154.71	532.63	900.06	524.88	258.39	44.98	6.45	338.85	12,822.58
19	Franklin	367.29	402.68	174.02	78.67	107.06	46.31	21.58	11.67	4.68	26.58	1,240.54
20	Gadsden	1,484.88	1,620.87	997.89	251.96	376.74	197.51	147.12	25.19	1.09	137.58	5,240.83
21	Gilchrist	626.17	750.42	491.21	189.29	225.89	187.67	38.61	51.07	3.60	88.34	2,652.27
22	Glades	500.90	617.59	206.92	119.88	145.86	46.40	51.40	13.44	-	20.01	1,722.40
23	Gulf	471.31	552.53	428.85	135.87	134.42	104.63	-	27.61	8.33	35.29	1,898.84
24	Hamilton	436.89	528.17	288.81	79.70	74.91	55.51	101.04	5.30	1.86	39.14	1,611.33
25	Hardee	1,334.08	1,669.88	1,055.85	222.00	347.11	207.89	288.51	10.56	2.87	134.47	5,273.22
26	Hendry	1,561.59	2,089.31	1,504.27	369.90	505.57	344.66	623.85	30.97	3.28	271.05	7,304.45
27	Hernando	5,341.27	7,053.49	5,212.35	1,243.67	1,342.15	932.50	350.74	200.29	38.67	522.40	22,237.53
28	Highlands	3,015.78	3,713.66	2,422.95	779.41	936.78	566.53	415.06	26.70	11.93	352.19	12,240.99
29	Hillsborough	47,165.93	56,144.41	44,031.01	13,405.23	19,061.44	7,811.41	16,525.82	1,476.09	258.11	5,152.41	211,031.86
30	Holmes	853.18	1,053.68	675.54	173.78	198.33	99.55	-	3.92	0.32	101.93	3,160.23
31	Indian River	4,048.77	5,405.33	3,843.73	814.88	1,369.83	893.31	680.15	127.45	22.55	430.05	17,636.05
32	Jackson	1,553.54	2,046.15	1,394.07	442.73	412.56	176.47	59.98	84.83	2.57	257.52	6,430.42
33	Jefferson	214.17	249.97	130.06	63.20	29.32	28.06	-	-	-	13.44	728.22
34	Lafayette	290.82	374.84	221.30	62.71	106.14	34.92	52.80	3.21	1.00	66.06	1,213.80
35	Lake	10,452.56	12,803.38	8,763.93	1,962.42	2,896.10	1,823.15	1,391.00	448.14	39.20	1,211.18	41,791.06
36	Lee	21,599.64	25,795.78	18,638.02	4,500.96	7,551.85	5,264.79	5,321.17	345.82	55.70	2,064.80	91,138.53
37	Leon	8,594.24	10,229.59	7,409.34	2,455.95	2,427.88	1,459.22	337.77	298.89	37.82	486.44	33,736.74
38	Levy	1,392.77	1,587.31	863.69	358.99	545.03	371.90	120.18	17.01	4.06	155.43	5,416.37
39	Liberty	305.65	467.88	242.36	104.11	81.54	48.02	8.25	46.73	4.90	60.28	1,369.72
40	Madison	728.04	786.58	504.33	225.62	198.19	138.04	-	2.83	-	106.49	2,690.12
41	Manatee	9,946.48	13,473.62	9,440.50	3,387.07	4,406.64	2,836.36	3,626.04	241.18	32.48	947.45	48,337.82
42	Marion	9,987.68	11,874.26	8,689.32	2,521.56	3,820.11	2,681.45	1,650.42	120.21	15.35	1,279.87	42,640.23
43	Martin	3,638.60	4,918.35	4,468.15	1,006.29	1,642.93	774.03	1,599.15	188.60	46.68	475.70	18,758.48
44	Monroe	1,834.18	2,271.48	1,628.23	508.58	663.94	345.66	553.28	44.28	1.88	172.43	8,023.94
45	Nassau	2,819.82	3,531.79	2,662.02	605.48	902.90	536.54	98.53	49.19	7.45	403.76	11,617.48
46	Okaloosa	7,947.00	9,268.92	6,464.46	1,762.28	2,423.27	1,160.04	703.23	194.94	63.83	699.62	30,687.59
47	Okeechobee	1,215.06	1,684.85	1,270.19	395.74	695.19	455.52	584.87	3.00	2.54	195.60	6,502.56
48	Orange	42,118.08	54,602.49	42,116.76	7,607.65	15,218.63	10,287.33	20,519.97	2,657.48	359.58	2,659.81	198,147.78
49	Osceola	12,057.92	17,703.25	13,803.56	2,073.49	3,801.47	3,056.05	8,344.15	533.43	80.98	1,247.50	62,701.80
50	Palm Beach	35,574.49	48,705.59	41,813.08	13,294.43	18,271.45	7,793.14	17,908.65	981.08	339.69	4,228.60	188,910.20
51	Pasco	17,278.61	20,666.45	15,820.92	3,669.33	6,332.85	3,863.89	1,879.42	779.31	200.78	899.30	71,390.86
52	Pinellas	22,096.68	27,941.23	24,252.45	7,225.64	9,296.86	3,140.33	3,754.31	838.47	150.29	2,280.87	100,977.13
53	Polk	22,447.18	28,317.34	20,911.55	5,090.55	7,716.21	4,476.85	7,393.52	325.96	176.49	3,017.43	99,873.08
54	Putnam	2,645.52	3,279.11	1,924.37	756.09	990.77	623.70	368.92	16.85	7.50	253.57	10,866.40
55	St. Johns	8,660.62	10,939.06	8,556.82	2,400.06	4,128.33	2,319.47	143.23	203.68	59.23	617.88	38,028.38
56	St. Lucie	8,888.43	12,379.28	9,548.51	1,533.90	2,248.65	1,680.00	2,148.88	109.24	27.43	836.39	39,400.71
57	Santa Rosa	6,384.85	8,520.08	6,931.06	1,448.45	1,935.56	793.30	130.15	341.20	40.03	450.59	26,975.27
58	Sarasota	9,074.14	11,027.36	8,899.39	2,647.05	5,252.03	2,516.03	1,643.99	508.32	52.44	820.17	42,440.92
59	Seminole	15,098.94	18,003.52	15,420.80	3,892.09	6,801.56	3,756.01	2,169.46	295.63	35.05	1,504.84	66,977.90
60	Sumter	2,096.24	2,699.68	1,601.22	451.31	652.47	347.16	206.47	22.60	1.96	272.29	8,351.40
61	Suwannee	1,564.91	1,872.85	1,179.70	270.29	432.92	280.21	219.13	2.02	1.24	206.10	6,029.37
62	Taylor	819.17	774.87	579.13	197.07	182.07	82.06	-	6.92	1.58	-	2,642.87
63	Union	609.88	722.40	354.94	120.12	209.15	142.88	-	8.83	3.18	105.06	2,276.44
64	Volusia	14,240.61	17,092.11	12,756.33	3,596.17	5,820.98	3,751.34	2,354.22	773.51	52.64	1,845.78	62,283.69
65	Wakulla	1,177.96	1,539.25	1,085.74	579.34	307.98	226.98	0.98	20.30	4.08	160.26	5,102.87
66	Walton	2,459.73	2,953.37	2,025.17	421.25	486.25	219.68	225.93	3.24	0.46	120.17	8,915.25
67	Washington	779.23	911.54	644.96	192.48	290.58	188.12	14.75	25.64	7.77	66.27	3,121.34
68	Wash Spec	-	4.75	100.80	-	2.34	11.14	-	-	-	17.90	136.93
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	-	-	-	-	1,124.43
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	1,987.78	6,402.39	21,112.05	55.17	120.68	77.86	-	-	-	1,040.73	30,796.66
99	Florida	608,925.53	772,344.98	609,654.54	156,885.42	240,120.18	138,338.99	186,918.40	20,475.69	3,720.79	62,624.64	2,800,009.16

FTE
FY2016-17 3rd Calc by Grade

Hstric	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	189.42	2,337.42	2,335.21	2,372.77	2,547.57	2,211.17	2,169.45	2,190.22	2,039.33	2,043.32	2,065.35	2,064.85	1,990.41	1,922.26	28,478.75
2	Baker	24.75	359.96	362.36	408.19	395.56	399.13	379.63	408.22	409.71	353.74	343.38	354.79	353.93	315.10	4,868.45
3	Bay	216.92	2,207.73	2,180.50	2,248.78	2,365.52	2,086.43	2,238.21	2,144.38	2,071.04	1,935.30	2,212.82	2,016.34	1,798.88	1,657.29	27,380.14
4	Bradford	47.72	321.09	250.01	274.74	239.21	226.85	228.59	229.49	208.30	207.11	219.87	200.89	249.80	170.18	3,073.85
5	Brevard	480.40	5,461.72	5,344.95	5,399.18	5,867.34	5,755.14	5,440.92	5,546.27	5,638.97	5,415.93	6,010.54	5,885.16	5,551.65	4,602.16	72,400.33
6	Broward	3,221.56	19,089.66	20,198.51	20,712.07	22,117.97	20,832.55	21,305.46	20,641.06	20,087.74	19,986.41	19,758.58	20,323.74	20,020.02	21,543.90	269,839.23
7	Calhoun	34.67	165.32	154.61	172.25	184.53	180.94	170.50	158.58	154.62	157.39	160.64	153.06	153.48	130.48	2,153.58
8	Charlotte	171.26	995.40	1,006.62	1,044.16	1,199.87	1,056.21	1,182.74	1,101.99	1,155.20	1,229.27	1,356.79	1,337.93	1,364.93	1,261.60	15,473.97
9	Citrus	71.87	1,050.45	1,118.65	1,119.66	1,162.23	1,170.40	1,164.74	1,121.67	1,211.00	1,117.63	1,332.25	1,156.92	1,112.43	1,060.56	14,970.46
10	Clay	309.34	2,424.11	2,661.64	2,598.16	2,766.67	2,788.23	2,895.09	2,812.08	2,864.84	3,000.55	2,929.19	3,136.53	3,008.41	2,752.10	36,946.94
11	Collier	214.59	3,265.81	3,354.50	3,405.83	3,971.70	3,521.52	3,660.33	3,557.17	3,509.01	3,696.09	3,767.44	3,559.60	3,515.93	2,888.69	45,888.21
12	Columbia	91.40	786.97	857.48	833.06	856.50	823.62	763.69	775.81	787.00	723.36	754.69	664.73	658.64	623.73	10,000.68
13	Dade	2,339.00	24,141.43	25,531.35	27,089.54	29,457.49	26,585.85	27,789.92	26,415.06	26,739.38	27,291.66	27,731.96	27,880.99	27,308.83	26,193.42	352,495.88
14	De Soto	36.10	409.04	443.10	432.62	464.70	341.71	381.61	365.38	405.61	383.94	378.19	371.10	285.73	220.25	4,925.08
15	Dixie	72.41	201.27	175.41	184.34	183.48	174.60	159.54	144.68	179.16	160.90	119.79	151.21	138.07	110.08	2,154.94
16	Duval	805.96	10,486.54	10,488.99	11,101.39	11,697.88	10,482.24	10,541.34	9,847.81	9,650.96	9,149.45	9,501.67	9,968.27	8,278.89	6,990.29	128,991.68
17	Escambia	283.37	2,976.46	3,265.68	3,281.79	3,446.63	3,355.43	3,215.03	2,980.81	2,901.28	2,874.29	3,207.59	2,971.17	2,691.15	2,442.87	39,893.55
18	Flagler	46.45	848.49	891.45	927.81	994.37	1,030.29	942.87	1,008.24	992.81	1,075.10	1,044.15	1,099.34	952.93	968.28	12,822.58
19	Franklin	11.84	111.21	114.45	123.38	105.96	115.90	116.64	98.31	103.38	89.64	70.87	74.33	59.42	45.21	1,240.54
20	Gadsden	38.37	409.94	429.97	450.80	527.12	436.97	448.94	401.73	359.48	389.56	402.35	391.78	282.51	271.31	5,240.83
21	Gilchrist	41.14	209.59	219.56	209.03	197.36	202.14	193.82	198.29	190.48	213.29	209.53	189.96	219.27	158.81	2,652.27
22	Glades	14.25	172.63	154.83	156.42	169.78	170.72	164.49	145.11	160.49	135.00	94.27	67.44	62.23	54.74	1,722.40
23	Gulf	28.23	159.64	147.52	137.57	153.05	156.48	127.54	141.66	142.14	145.27	144.82	147.90	137.48	137.48	1,898.84
24	Hamilton	9.31	142.09	139.35	136.76	173.36	127.69	132.92	128.84	114.74	122.81	111.60	113.45	103.87	54.54	6,111.33
25	Hardee	24.74	419.68	454.41	420.94	485.39	433.87	415.88	403.62	396.17	388.74	401.48	388.74	354.83	275.30	5,273.22
26	Hendry	72.03	506.46	553.08	600.95	628.72	583.04	585.89	545.31	537.53	505.11	580.91	610.98	499.25	499.19	7,304.45
27	Hernando	269.03	1,657.86	1,549.20	1,648.31	1,750.21	1,717.11	1,694.96	1,722.35	1,733.00	1,711.82	1,700.82	1,824.07	1,771.87	1,486.92	22,237.53
28	Highlands	109.67	947.54	964.95	989.36	1,075.03	996.29	890.17	965.30	936.54	978.85	1,091.80	966.43	979.40	649.66	12,240.99
29	Hillsborough	1,220.63	16,504.52	17,041.48	17,353.60	18,649.02	17,072.47	16,657.42	16,120.74	14,760.29	15,691.24	15,678.70	16,538.26	14,904.61	12,838.88	231,031.86
30	Holmes	14.78	237.79	259.46	244.90	270.03	253.15	247.39	263.52	250.71	241.16	254.47	213.49	215.79	193.59	2,100.86
31	Indian River	76.64	1,262.08	1,264.06	1,334.14	1,459.77	1,344.61	1,398.81	1,432.13	1,385.30	1,402.69	1,495.02	1,407.49	1,233.86	1,139.45	17,636.05
32	Jackson	30.71	483.09	518.65	508.61	520.81	524.49	520.12	520.98	490.86	542.66	459.71	459.53	394.92	364.02	4,430.42
33	Jefferson	13.27	54.65	62.21	73.15	74.09	64.04	44.26	72.56	54.26	44.17	41.73	49.93	47.07	32.83	728.22
34	Lafayette	6.22	107.15	86.06	110.51	89.06	86.80	101.76	99.96	103.95	87.13	93.67	74.76	70.69	61.13	2,123.80
35	Lake	315.81	3,106.73	3,193.05	3,251.93	3,583.94	3,256.58	3,451.76	3,182.88	3,228.75	3,157.88	3,365.80	3,261.38	2,924.82	2,509.75	41,791.06
36	Lee	669.09	6,670.53	6,777.94	6,963.26	7,845.29	7,305.98	7,001.05	6,864.47	6,761.15	7,087.98	6,807.80	7,068.46	6,800.92	6,514.61	91,138.53
37	Leon	695.21	2,585.82	2,655.85	2,646.10	2,797.28	2,698.85	2,556.78	2,616.17	2,576.70	2,402.69	2,580.49	2,520.32	2,385.77	2,018.71	33,736.74
38	Levy	36.39	439.09	444.24	447.77	480.33	457.57	433.15	437.48	406.31	430.81	345.22	375.80	385.12	299.09	5,416.37
39	Liberty	24.45	98.29	108.72	97.44	97.39	97.82	122.68	101.43	123.59	126.67	107.84	113.89	72.34	77.17	1,367.72
40	Madison	63.21	223.82	195.97	229.32	241.34	202.22	207.17	194.91	187.82	193.30	216.68	205.13	184.14	145.09	2,690.12
41	Manatee	578.72	3,471.80	3,513.95	3,837.23	4,392.53	3,866.34	4,046.98	3,782.33	3,624.67	3,814.58	3,550.56	3,617.89	3,420.20	3,000.04	48,337.82
42	Marion	231.17	3,051.09	3,157.47	3,331.75	3,757.71	3,156.35	3,346.56	3,270.86	3,197.13	3,235.23	3,302.30	3,353.78	3,181.97	3,066.86	42,640.23
43	Martin	96.65	1,415.60	1,386.15	1,362.15	1,446.22	1,352.42	1,455.21	1,395.15	1,404.56	1,417.04	1,647.23	1,582.85	1,485.30	1,311.95	18,850.48
44	Monroe	80.92	637.76	592.83	632.55	671.78	674.83	596.95	643.93	632.04	578.70	631.21	597.25	554.11	499.08	8,023.94
45	Nassau	86.33	867.00	812.04	869.01	865.81	865.81	923.84	936.89	893.42	893.42	929.16	969.23	899.01	847.56	11,617.48
46	Okaloosa	284.05	2,446.50	2,340.39	2,531.28	2,652.00	2,415.76	2,473.29	2,368.30	2,367.64	2,298.49	2,475.25	2,252.63	1,932.18	1,849.83	30,687.59
47	Okeechobee	75.27	490.34	492.38	513.76	540.76	546.39	485.37	527.37	511.29	422.48	561.60	551.89	447.89	385.77	6,502.56
48	Orange	1,124.80	14,286.60	14,608.36	15,485.88	17,253.62	15,049.77	16,472.04	14,957.23	15,175.33	15,158.69	15,240.26	15,647.49	14,365.83	13,321.88	198,147.78
49	Osceola	345.70	4,305.20	4,385.12	4,660.57	5,134.34	4,819.21	4,938.02	4,876.21	4,864.09	4,832.14	5,213.93	5,255.52	4,788.66	4,283.09	62,701.80
50	Palm Beach	1,322.40	13,411.96	13,765.23	14,453.27	16,452.37	14,559.33	14,948.13	14,402.69	14,202.58	14,112.83	14,530.62	14,765.92	14,312.98	13,669.89	188,910.20
51	Pasco	421.69	5,017.70	5,176.78	5,516.52	6,325.72	5,148.18	5,800.91	5,615.06	5,612.09	5,684.22	5,447.48	5,572.06	6,109.19	3,943.26	71,390.86
52	Pinellas	1,067.70	7,250.93	7,564.15	7,583.09	8,253.04	7,939.38	7,841.12	7,501.32	7,738.81	7,670.77	8,059.73	7,918.07	7,937.54	6,651.48	100,977.13
53	Polk	804.45	7,432.44	7,635.58	7,786.90	8,821.30	7,349.82	8,203.04	7,768.78	7,496.15	7,244.92	8,136.37	7,860.55	6,991.24	6,341.54	99,873.08
54	Putnam	91.42	853.60	829.63	910.79	910.77	892.16	886.33	823.63	843.50	866.01	785.50	648.69	515.45	406.80	10,866.74
55	St. Johns	231.48	2,627.90	2,661.90	2,785.51	2,922.49	2,951.50	2,984.07	3,149.00	3,115.55	2,995.52	3,219.83	2,995.83	2,868.93	2,518.87	38,028.38
56	St. Lucie	99.20	2,629.96	2,712.97	2,878.76	3,527.96	2,962.43									

FTE
FY2016-17 3rd Calc Adj by Pgm

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,344.15	7,021.45	6,349.70	2,144.14	3,418.95	1,172.85	539.21	60.25	17.78	410.27	28,478.75
2	Baker	1,289.82	1,656.41	924.60	255.17	280.03	124.03	11.83	10.10	0.71	315.75	4,868.45
3	Bay	6,864.37	7,914.25	5,814.37	1,785.25	2,126.60	976.55	556.05	621.44	93.34	627.92	27,380.14
4	Bradford	844.31	808.09	549.59	290.13	316.71	231.39	-	17.32	0.64	88.63	3,146.81
5	Brevard	16,474.29	19,195.41	15,214.70	4,842.68	7,799.31	4,825.84	1,541.88	921.30	127.36	1,457.56	72,400.33
6	Broward	56,455.33	75,073.25	58,188.25	13,826.33	20,479.71	12,876.94	24,266.24	1,767.36	361.89	6,543.93	269,839.23
7	Calhoun	537.64	658.15	423.67	157.50	174.68	105.33	8.60	18.71	1.61	67.69	2,153.58
8	Charlotte	3,197.53	4,086.57	3,959.72	970.58	1,481.88	785.32	254.36	237.71	10.21	490.09	15,473.97
9	Citrus	3,782.00	4,644.81	3,659.24	680.04	1,088.91	516.71	76.03	108.17	2.31	412.24	14,970.46
10	Clay	7,283.75	9,625.58	8,617.05	3,104.42	4,463.18	1,929.32	463.95	402.01	34.04	1,023.64	36,946.94
11	Collier	8,749.17	12,710.70	9,386.79	1,798.05	3,875.35	2,753.43	5,240.15	413.42	89.78	871.37	45,888.21
12	Columbia	2,725.51	3,109.05	1,898.97	640.40	737.19	414.29	77.14	25.72	2.54	369.87	10,000.68
13	Dade	64,180.71	88,557.21	69,131.18	19,012.15	33,369.66	23,777.28	44,236.22	2,130.56	277.63	7,823.28	352,495.88
14	De Soto	1,241.57	1,504.56	946.30	313.03	322.73	184.47	296.70	3.92	0.11	111.69	4,925.08
15	Dixie	604.01	590.95	332.80	207.86	224.66	117.35	-	11.11	1.24	64.96	2,154.94
16	Duval	34,280.71	37,384.68	26,414.21	7,938.39	10,757.74	5,454.04	3,905.92	919.80	240.58	1,695.61	128,991.68
17	Escambia	10,498.32	11,207.55	7,613.59	2,459.69	3,882.87	2,209.72	346.90	203.26	177.42	1,294.23	39,893.55
18	Flagler	2,993.54	4,068.09	3,154.71	532.63	900.06	524.88	258.39	44.98	6.45	338.85	12,822.58
19	Franklin	387.29	402.68	174.02	78.67	107.06	46.31	21.58	11.67	4.68	26.58	1,240.54
20	Gadsden	1,484.88	1,620.87	997.89	251.96	376.74	197.51	147.12	25.19	1.09	137.58	5,240.83
21	Gilchrist	626.17	750.42	491.21	189.29	225.89	187.67	38.61	51.07	3.60	88.34	2,652.27
22	Glades	500.90	617.59	206.92	119.88	145.86	46.40	51.40	13.44	-	20.01	1,722.40
23	Gulf	471.31	552.53	428.85	135.87	134.42	104.63	-	27.61	8.33	35.29	1,898.84
24	Hamilton	436.89	528.17	288.81	79.70	74.91	55.51	101.04	5.30	1.86	39.14	1,611.33
25	Hardee	1,334.08	1,669.88	1,055.85	222.00	347.11	207.89	288.51	10.56	2.87	134.47	5,273.22
26	Hendry	1,561.59	2,089.31	1,504.27	369.90	505.57	344.66	623.85	30.97	3.28	271.05	7,304.45
27	Hernando	5,341.27	7,053.49	5,212.35	1,243.67	1,342.15	932.50	350.74	200.29	38.67	522.40	22,237.53
28	Highlands	3,015.78	3,713.66	2,422.95	779.41	936.78	566.53	415.06	26.70	11.93	352.19	12,240.99
29	Hillsborough	47,165.93	56,144.41	44,031.01	13,405.23	19,061.44	7,811.41	16,525.82	1,476.09	258.11	5,152.41	211,031.86
30	Holmes	853.18	1,053.68	675.54	173.78	198.33	99.55	-	3.92	0.32	101.93	3,160.23
31	Indian River	4,048.77	5,405.33	3,843.73	814.88	1,369.83	893.31	680.15	127.45	22.55	430.05	17,636.05
32	Jackson	1,553.54	2,046.15	1,394.07	442.73	412.56	176.47	59.98	84.83	2.57	257.52	6,430.42
33	Jefferson	214.17	249.97	130.06	63.20	29.32	28.06	-	-	-	13.44	728.22
34	Lafayette	290.82	374.84	221.30	62.71	106.14	34.92	52.80	3.21	1.00	66.06	1,213.80
35	Lake	10,452.56	12,803.38	8,763.93	1,962.42	2,896.10	1,823.15	1,391.00	448.14	39.20	1,211.18	41,791.06
36	Lee	21,599.64	25,795.78	18,638.02	4,500.96	7,551.85	5,264.79	5,321.17	345.82	55.70	2,064.80	91,138.53
37	Leon	8,594.24	10,229.59	7,409.34	2,455.95	2,427.88	1,459.22	337.77	298.89	37.82	486.44	33,736.74
38	Levy	1,392.77	1,587.31	863.69	358.99	545.03	371.90	120.18	17.01	4.06	155.43	5,416.37
39	Liberty	305.65	467.88	242.36	104.11	81.54	48.02	8.25	46.73	4.90	60.28	1,369.72
40	Madison	728.04	786.58	504.33	225.62	198.19	138.04	-	2.83	-	106.49	2,690.12
41	Manatee	9,946.48	13,473.62	9,440.50	3,387.07	4,406.64	2,836.36	3,626.04	241.18	32.48	947.45	48,337.82
42	Marion	9,987.68	11,874.26	8,689.32	2,521.56	3,820.11	2,681.45	1,650.42	120.21	15.35	1,279.87	42,640.23
43	Martin	3,638.60	4,918.35	4,468.15	1,006.29	1,642.93	774.03	1,599.15	188.60	46.68	475.70	18,758.48
44	Monroe	1,834.18	2,271.48	1,628.23	508.58	663.94	345.66	553.28	44.28	1.88	172.43	8,023.94
45	Nassau	2,819.82	3,531.79	2,662.02	605.48	902.90	536.54	98.53	49.19	7.45	403.76	11,617.48
46	Okaloosa	7,947.00	9,268.92	6,464.46	1,762.28	2,423.27	1,160.04	703.23	194.94	63.83	699.62	30,687.59
47	Okeechobee	1,215.06	1,684.85	1,270.19	395.74	695.19	455.52	584.87	3.00	2.54	195.60	6,502.56
48	Orange	42,118.08	54,602.49	42,116.76	7,607.65	15,218.63	10,287.33	20,519.97	2,657.48	359.58	2,659.81	198,147.78
49	Osceola	12,057.92	17,703.25	13,803.56	2,073.49	3,801.47	3,056.05	8,344.15	533.43	80.98	1,247.50	62,701.80
50	Palm Beach	35,574.49	48,705.59	41,813.08	13,294.43	18,271.45	7,793.14	17,908.65	981.08	339.69	4,228.60	188,910.20
51	Pasco	17,278.61	20,666.45	15,820.92	3,669.33	6,332.85	3,863.89	1,879.42	779.31	200.78	899.30	71,390.86
52	Pinellas	22,096.68	27,941.23	24,252.45	7,225.64	9,296.86	3,140.33	3,754.31	838.47	150.29	2,280.87	100,977.13
53	Polk	22,447.18	28,317.34	20,911.55	5,328.01	8,377.76	4,834.80	7,393.52	378.70	192.70	3,017.43	101,198.99
54	Putnam	2,645.52	3,279.11	1,924.37	756.09	990.77	623.70	368.92	16.85	7.50	253.57	10,866.40
55	St. Johns	8,660.62	10,939.06	8,556.82	2,400.06	4,128.33	2,319.47	143.23	203.68	59.23	617.88	38,028.38
56	St. Lucie	8,888.43	12,379.28	9,548.51	1,533.90	2,248.65	1,680.00	2,148.88	109.24	27.43	836.39	39,400.71
57	Santa Rosa	6,384.85	8,520.08	6,931.06	1,448.45	1,935.56	793.30	130.15	341.20	40.03	450.59	26,975.27
58	Sarasota	9,074.14	11,027.36	8,899.39	2,647.05	5,252.03	2,516.03	1,643.99	508.32	52.44	820.17	42,440.92
59	Seminole	15,098.94	18,003.52	15,420.80	3,892.09	6,801.56	3,756.01	2,169.46	295.63	35.05	1,504.84	66,977.90
60	Sumter	2,096.24	2,699.68	1,601.22	451.31	652.47	347.16	206.47	22.60	1.96	272.29	8,351.40
61	Suwannee	1,564.91	1,872.85	1,179.70	270.29	432.92	280.21	219.13	2.02	1.24	206.10	6,029.37
62	Taylor	819.17	774.87	579.13	197.07	182.07	82.06	-	6.92	1.58	-	2,642.87
63	Union	609.88	722.40	354.94	120.12	209.15	142.88	-	8.83	3.18	105.06	2,276.44
64	Volusia	14,240.61	17,092.11	12,756.33	3,596.17	5,820.98	3,751.34	2,354.22	773.51	52.64	1,845.78	62,283.69
65	Wakulla	1,177.96	1,539.25	1,085.74	579.34	307.98	226.98	0.98	20.30	4.08	160.26	5,102.87
66	Walton	2,459.73	2,953.37	2,025.17	421.25	486.25	219.68	225.93	3.24	0.46	120.17	8,915.25
67	Washington	779.23	911.54	644.96	192.48	290.58	188.12	14.75	25.64	7.77	66.27	3,121.34
68	Wash Spec	-	4.75	100.80	-	2.34	11.14	-	-	-	17.90	136.93
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	-	-	-	-	1,124.43
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	1,987.78	6,402.39	21,112.05	55.17	120.68	77.86	-	-	-	1,040.73	30,796.66
99	Florida	608,925.53	772,344.98	609,654.54	157,132.32	240,809.25	138,732.94	186,918.40	20,528.43	3,737.00	62,624.64	2,801,408.03

FTE
FY2016-17 3rd Calc Adj by Grade

Hstric	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	189.42	2,337.42	2,372.77	2,547.57	2,211.17	2,169.45	2,190.22	2,039.33	2,043.32	2,065.35	2,064.85	1,990.41	1,922.26	28,478.75	
2	Baker	24.75	359.96	362.36	408.19	395.56	399.13	379.63	408.22	409.71	353.74	343.38	354.79	353.93	315.10	4,868.45
3	Bay	216.92	2,207.73	2,180.50	2,248.78	2,365.52	2,086.43	2,238.21	2,144.38	2,071.04	1,935.30	2,212.82	2,016.34	1,798.88	1,657.29	27,380.14
4	Bradford	47.72	321.09	250.01	279.46	243.93	236.41	233.37	234.27	210.70	213.11	227.07	210.49	259.40	179.78	3,146.81
5	Brevard	480.40	5,461.72	5,344.95	5,399.18	5,867.34	5,755.14	5,440.92	5,546.27	5,638.97	5,415.93	6,010.54	5,885.16	5,551.65	4,602.16	72,400.33
6	Broward	3,221.56	19,089.66	20,198.51	20,712.07	22,117.97	20,832.55	21,305.46	20,641.06	20,087.74	19,986.41	19,758.58	20,323.74	20,020.02	21,543.90	269,839.23
7	Calhoun	34.67	165.32	154.61	172.25	184.53	180.94	170.50	158.58	154.62	157.39	160.64	153.06	153.48	130.48	2,153.58
8	Charlotte	171.26	995.40	1,006.62	1,044.16	1,199.87	1,056.21	1,182.74	1,101.99	1,155.20	1,229.27	1,356.79	1,337.93	1,364.93	1,261.60	15,473.97
9	Citrus	71.87	1,050.45	1,118.65	1,119.66	1,162.23	1,170.40	1,164.74	1,121.67	1,211.00	1,117.63	1,332.25	1,156.92	1,112.43	1,060.56	14,970.46
10	Clay	309.34	2,424.11	2,661.64	2,598.16	2,766.67	2,788.23	2,895.09	2,812.08	2,864.84	3,000.55	2,929.19	3,136.53	3,008.41	2,752.10	36,946.94
11	Collier	214.59	3,265.81	3,354.50	3,405.83	3,971.70	3,521.52	3,660.33	3,557.17	3,509.01	3,696.09	3,767.44	3,559.60	3,515.93	2,888.69	45,888.21
12	Columbia	91.40	786.97	857.48	833.06	856.50	823.62	763.69	775.81	787.00	723.36	754.69	664.73	658.64	623.73	10,000.68
13	Dade	2,339.00	24,141.43	25,531.35	27,089.54	29,457.49	26,585.85	27,789.92	26,415.06	26,739.38	27,291.66	27,731.96	27,880.99	27,308.83	26,193.42	352,495.88
14	De Soto	36.10	409.04	443.10	432.62	464.70	341.71	381.61	365.38	405.61	383.94	378.19	371.10	285.73	220.25	4,925.08
15	Dixie	72.41	201.27	175.41	184.34	183.48	174.60	159.54	144.68	179.16	160.90	119.79	151.21	138.07	110.08	2,154.94
16	Duval	805.96	10,486.54	10,488.99	11,101.39	11,697.88	10,482.24	10,541.34	9,847.81	9,650.96	9,149.45	9,501.67	9,968.27	8,278.89	6,990.29	128,991.68
17	Escambia	283.37	2,976.46	3,265.68	3,281.79	3,446.63	3,355.43	3,215.03	2,980.81	2,901.28	2,874.29	3,207.59	2,971.17	2,691.15	2,442.87	39,893.55
18	Flagler	46.45	848.49	891.45	927.81	994.37	1,030.29	942.87	1,008.24	992.81	1,075.10	1,044.15	1,099.34	952.93	968.28	12,822.58
19	Franklin	11.84	111.21	114.45	123.38	105.96	115.90	116.64	98.31	103.38	89.64	70.87	74.33	59.42	45.21	1,240.54
20	Gadsden	38.37	409.94	429.97	450.80	527.12	436.97	448.94	401.73	359.48	389.56	402.35	391.78	282.51	271.31	5,240.83
21	Gilchrist	41.14	209.59	219.56	209.03	197.36	202.14	198.92	198.29	190.48	213.29	209.53	189.96	219.27	158.81	2,652.27
22	Glades	14.25	172.63	154.83	156.42	169.78	170.72	164.49	145.11	160.49	135.00	94.27	67.44	62.23	54.74	1,722.40
23	Gulf	28.23	159.64	147.52	137.57	153.05	156.48	127.54	141.66	142.14	145.27	144.82	147.90	137.48	137.48	1,898.84
24	Hamilton	9.31	142.09	139.35	136.76	173.36	127.69	132.92	128.84	114.74	122.81	111.60	113.45	103.87	54.54	6,111.33
25	Hardee	24.74	419.68	454.41	420.94	485.39	433.87	415.88	403.62	396.17	388.74	401.48	354.83	275.30	1,273.22	
26	Hendry	72.03	506.46	553.08	600.95	628.72	583.04	585.89	545.31	537.53	505.11	580.91	610.98	499.25	499.25	7,304.45
27	Hernando	269.03	1,657.86	1,549.20	1,648.31	1,750.21	1,717.11	1,694.96	1,722.35	1,733.00	1,711.82	1,700.82	1,824.07	1,771.87	1,486.92	22,237.53
28	Highlands	109.67	947.54	964.95	989.36	1,075.03	996.29	890.17	965.30	936.54	978.85	1,091.80	966.43	679.40	649.66	12,240.99
29	Hillsborough	1,220.63	16,504.52	17,041.48	17,353.60	18,649.02	17,072.47	16,657.42	16,120.74	14,760.29	15,691.24	15,678.70	16,538.26	14,904.61	12,838.88	231,031.86
30	Holmes	14.78	237.79	259.46	244.90	270.03	253.15	247.39	263.52	250.71	241.16	254.47	213.49	215.79	193.59	2,106.86
31	Indian River	76.64	1,262.08	1,264.06	1,334.14	1,459.77	1,344.61	1,398.81	1,432.13	1,385.30	1,402.69	1,495.02	1,407.49	1,233.86	1,139.45	17,636.05
32	Jackson	30.71	483.09	518.65	508.61	520.81	524.49	520.12	520.98	490.86	542.66	459.71	459.53	394.92	364.42	6,430.42
33	Jefferson	13.27	54.65	62.21	73.15	74.09	64.04	44.26	72.56	54.26	44.17	41.73	49.93	47.07	32.83	728.22
34	Lafayette	6.22	107.15	86.06	110.51	89.06	86.80	101.76	99.96	103.95	87.13	93.67	74.76	70.69	61.23	1,213.80
35	Lake	315.81	3,106.73	3,193.05	3,251.93	3,583.94	3,256.58	3,451.76	3,182.88	3,228.75	3,157.88	3,365.80	3,261.38	2,924.82	2,509.75	41,791.06
36	Lee	669.09	6,670.53	6,777.94	6,963.26	7,845.29	7,305.98	7,001.05	6,864.47	6,761.15	7,087.98	6,807.80	7,068.46	6,800.92	6,514.61	91,138.53
37	Leon	695.21	2,585.82	2,655.85	2,646.10	2,797.28	2,698.85	2,556.78	2,616.17	2,576.70	2,402.69	2,580.49	2,520.32	2,385.77	2,018.71	33,736.74
38	Levy	36.39	439.09	444.24	447.77	480.33	457.57	433.15	437.48	406.31	430.81	345.22	373.80	385.12	299.09	5,416.37
39	Liberty	24.45	98.29	108.72	97.44	97.39	97.82	122.68	101.43	123.59	126.67	107.84	113.89	72.34	77.17	1,367.72
40	Madison	63.21	223.82	195.97	229.32	241.34	202.22	207.17	194.91	187.82	193.30	216.68	205.13	184.14	145.09	2,690.12
41	Manatee	57.72	3,471.80	3,513.95	3,837.23	4,392.53	3,866.34	4,046.98	3,782.33	3,624.67	3,814.58	3,550.56	3,617.89	3,420.20	3,000.04	48,337.82
42	Marion	231.17	3,051.09	3,157.47	3,331.75	3,757.71	3,156.35	3,346.56	3,270.86	3,197.13	3,235.23	3,302.30	3,353.78	3,181.97	3,066.86	42,640.23
43	Martin	96.65	1,415.60	1,386.15	1,362.15	1,446.22	1,352.42	1,455.21	1,395.15	1,404.56	1,417.04	1,647.23	1,582.85	1,485.30	1,311.95	18,850.48
44	Monroe	80.92	637.76	592.83	632.55	671.78	674.83	596.95	643.93	632.04	578.70	631.21	597.25	554.11	499.08	8,023.94
45	Nassau	86.33	867.00	812.04	869.01	865.81	878.67	823.84	923.89	936.89	893.42	929.16	969.23	899.01	847.56	11,617.48
46	Okaloosa	284.05	2,446.50	2,340.39	2,531.28	2,652.00	2,415.76	2,473.29	2,368.30	2,367.64	2,298.49	2,475.25	2,252.63	1,932.18	1,849.83	30,687.59
47	Okeechobee	75.27	490.34	492.38	513.76	540.76	546.39	485.37	527.37	511.29	422.48	561.60	551.89	447.89	385.77	6,502.56
48	Orange	1,124.80	14,286.60	14,608.36	15,485.88	17,253.62	15,049.77	16,472.04	14,957.23	15,175.33	15,158.69	15,240.26	15,647.49	14,365.83	13,321.88	198,147.78
49	Osceola	345.70	4,305.20	4,385.12	4,660.57	5,134.34	4,819.21	4,938.02	4,876.21	4,864.09	4,832.14	5,213.93	5,255.52	4,788.66	4,283.09	62,701.80
50	Palm Beach	1,322.40	13,411.96	13,765.23	14,453.27	16,452.37	14,559.33	14,948.13	14,402.69	14,202.58	14,112.83	14,530.62	14,765.92	14,312.98	13,669.89	188,910.20
51	Pasco	421.69	5,017.70	5,176.78	5,516.52	6,325.72	5,148.18	5,800.91	5,615.06	5,612.09	5,684.22	5,447.48	5,572.06	6,109.19	3,943.26	71,390.86
52	Pinellas	1,067.70	7,250.93	7,564.15	7,583.09	8,253.04	7,939.38	7,841.12	7,501.32	7,738.81	7,670.77	8,059.73	7,918.07	7,937.54	6,651.48	100,977.13
53	Polk	804.45	7,492.96	7,685.09	7,846.14	8,904.08	7,460.51	8,338.59	7,901.89	7,646.30	7,416.72	8,257.31	7,954.58	7,076.59	6,413.78	101,198.99
54	Putnam	91.42	853.60	829.63	910.79	910.77	892.16	886.33	823.63	843.50	866.01	856.01	648.69	515.45	10,866.40	
55	St. Johns	231.48	2,627.90	2,661.90	2,785.51	2,922.49	2,951.50	2,984.07	3,149.00	3,115.55	2,995.52	3,219.83	2,995.83	2,868.93	2,518.87	38,028.38
56	St. Lucie	99.20	2,629.96	2,712.97	2,878.76	3,527.96	2,962.43	3,138.00	3,048.87	3,031.23						

FTE
FY2017-18 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,349.63	7,237.03	6,318.51	2,131.58	3,519.40	1,167.07	544.35	60.41	17.77	408.56	28,754.31
2	Baker	1,280.01	1,690.21	930.22	251.51	281.71	126.65	11.81	10.09	0.73	322.85	4,905.79
3	Bay	6,843.72	8,147.92	5,823.37	1,777.50	2,180.85	975.93	558.33	630.76	94.96	629.18	27,662.52
4	Bradford	866.73	791.17	544.29	296.57	308.78	232.85	-	17.16	0.71	89.75	3,148.01
5	Brevard	16,268.01	19,762.80	15,342.97	4,776.84	8,031.55	4,856.64	1,543.51	932.67	129.65	1,476.01	73,120.65
6	Broward	56,593.06	76,700.82	58,388.78	13,919.31	20,913.75	12,922.29	24,414.57	1,788.29	367.22	6,566.11	272,574.20
7	Calhoun	528.18	681.74	426.56	154.51	181.13	103.87	-	19.11	1.66	68.00	2,173.27
8	Charlotte	3,131.41	4,164.57	3,910.22	939.61	1,510.38	775.06	252.55	238.21	10.18	483.75	15,415.94
9	Citrus	3,716.61	4,750.92	3,645.06	672.98	1,119.34	514.16	76.05	108.46	2.38	410.80	15,016.76
10	Clay	7,242.39	9,821.73	8,689.20	3,100.82	4,559.06	1,947.31	467.62	404.56	34.33	1,035.05	37,302.07
11	Collier	8,546.78	12,940.83	9,636.24	1,750.06	3,944.77	2,826.33	5,201.81	416.25	90.81	889.99	46,243.87
12	Columbia	2,666.02	3,143.75	1,859.14	631.22	745.32	408.92	75.78	25.74	2.62	362.95	9,921.46
13	Dade	63,238.82	89,873.07	69,267.31	18,754.01	33,855.92	23,841.15	44,031.49	2,139.94	280.08	7,857.16	353,138.95
14	De Soto	1,183.69	1,518.76	981.84	301.90	327.69	190.20	286.03	4.12	0.12	119.18	4,913.53
15	Dixie	581.84	594.41	344.93	209.03	225.58	119.41	-	12.18	1.15	66.13	2,154.66
16	Duval	34,157.33	38,084.80	26,261.12	7,919.66	10,947.40	5,422.22	3,908.74	921.30	241.03	1,686.14	129,549.74
17	Escambia	10,194.54	11,339.10	7,600.02	2,387.32	3,931.08	2,204.52	342.99	202.45	177.12	1,289.99	39,669.13
18	Flagler	3,034.21	4,096.76	3,227.94	534.33	909.54	533.51	261.80	44.88	6.39	345.81	12,995.17
19	Franklin	373.83	399.42	174.89	78.97	103.14	46.79	21.58	11.27	4.99	27.45	1,242.33
20	Gadsden	1,313.29	1,611.51	1,016.83	224.87	374.88	203.59	135.17	24.31	1.09	140.36	5,045.90
21	Gilchrist	631.83	765.69	511.44	189.93	230.23	193.74	39.12	51.97	3.69	94.96	2,712.60
22	Glades	495.04	646.90	219.53	118.41	152.31	47.74	50.47	13.49	-	21.51	1,765.40
23	Gulf	477.65	571.02	408.65	134.84	137.77	100.31	-	28.16	8.33	33.51	1,900.24
24	Hamilton	407.40	550.38	283.97	73.60	78.96	53.83	96.63	5.25	1.96	37.96	1,589.94
25	Hardee	1,284.68	1,707.99	1,067.16	214.35	354.97	208.02	282.08	10.62	2.79	135.13	5,267.79
26	Hendry	1,504.11	2,164.33	1,537.98	356.72	522.50	352.16	611.22	30.96	3.40	278.30	7,361.68
27	Hernando	5,309.53	7,077.97	5,195.08	1,245.25	1,345.74	930.19	350.38	201.24	38.97	521.62	22,215.97
28	Highlands	2,856.28	3,795.80	2,525.05	743.25	955.61	590.24	406.85	27.01	11.96	368.44	12,280.49
29	Hillsborough	47,093.97	58,484.50	44,468.58	13,397.97	19,866.24	7,868.84	16,717.62	1,508.01	264.71	5,254.80	214,925.24
30	Holmes	802.05	1,077.11	676.91	165.49	202.35	100.22	-	4.06	0.32	102.55	3,131.06
31	Indian River	3,906.09	5,488.65	3,927.72	790.07	1,390.47	914.70	665.61	127.83	22.88	438.16	17,672.18
32	Jackson	1,501.58	2,082.95	1,398.74	424.33	425.40	177.56	58.27	84.89	2.63	259.82	6,416.17
33	Jefferson	192.11	255.96	111.17	59.27	30.82	25.25	-	-	-	12.94	687.52
34	Lafayette	293.02	375.29	228.89	66.00	106.31	36.17	53.49	3.34	1.03	67.62	1,231.16
35	Lake	10,365.43	13,137.71	8,850.91	1,944.85	2,974.14	1,842.03	1,392.85	453.52	39.47	1,218.89	42,219.80
36	Lee	21,448.16	26,584.23	19,212.81	4,444.90	7,792.15	5,436.22	5,381.48	352.70	57.54	2,134.61	92,844.80
37	Leon	8,452.18	10,322.52	7,427.45	2,439.98	2,449.50	1,463.46	334.69	299.13	37.82	488.90	33,715.63
38	Levy	1,368.63	1,599.61	859.52	355.37	549.09	372.40	118.98	16.97	3.89	156.66	5,401.12
39	Liberty	300.62	454.78	244.89	105.64	78.18	49.64	8.05	46.76	4.78	60.67	1,354.01
40	Madison	714.49	829.66	503.35	221.51	210.53	137.34	-	2.98	-	105.90	2,725.76
41	Manatee	9,964.65	13,776.33	9,548.36	3,381.38	4,498.33	2,873.45	3,635.85	243.83	32.81	962.34	48,917.33
42	Marion	9,924.31	12,069.44	8,624.29	2,516.75	3,880.72	2,658.33	1,648.24	120.74	15.49	1,269.11	42,727.42
43	Martin	3,598.47	4,988.71	4,443.84	1,000.47	1,667.78	769.91	1,589.86	189.10	46.39	472.23	18,766.76
44	Monroe	1,822.36	2,306.95	1,615.58	504.29	677.72	343.20	554.49	44.93	2.01	171.30	8,042.83
45	Nassau	2,823.63	3,598.22	2,642.55	603.73	918.31	535.00	97.80	49.41	7.40	408.32	11,684.37
46	Okaloosa	7,932.61	9,530.83	6,511.23	1,755.63	2,487.21	1,167.56	708.25	195.69	63.94	702.41	31,055.36
47	Okeechobee	1,227.27	1,732.96	1,234.44	401.96	718.69	440.90	590.88	2.81	2.68	190.74	6,543.33
48	Orange	42,016.97	56,524.17	42,772.92	7,551.37	15,721.19	10,441.14	20,696.31	2,699.21	366.86	2,701.80	201,491.94
49	Osceola	12,190.13	18,432.89	14,003.09	2,093.25	3,955.59	3,100.80	8,507.57	547.00	82.86	1,267.17	64,180.35
50	Palm Beach	35,454.23	49,923.00	42,429.13	13,235.75	18,716.22	7,914.00	18,006.21	995.59	344.91	4,296.94	191,315.98
51	Pasco	17,453.11	21,378.96	16,154.35	3,709.48	6,515.91	3,905.56	1,904.95	801.86	210.68	945.81	72,980.67
52	Pineellas	21,598.93	28,155.50	24,333.75	7,090.01	9,367.87	3,150.49	3,714.89	836.20	150.42	2,290.36	100,688.42
53	Polk	22,145.43	29,348.05	21,221.28	5,281.82	8,670.01	4,901.78	7,380.15	386.17	197.11	3,066.48	102,598.28
54	Putnam	2,563.60	3,347.65	1,966.80	730.19	1,012.98	639.13	363.25	16.72	7.57	261.05	10,908.94
55	St. Johns	8,848.38	11,483.50	8,875.26	2,458.09	4,326.00	2,406.56	147.76	212.43	61.64	641.46	39,461.08
56	St. Lucie	8,597.91	12,525.37	9,478.56	1,480.96	2,275.44	1,669.56	2,107.46	109.34	27.48	830.87	39,102.95
57	Santa Rosa	6,438.78	8,770.53	6,933.29	1,440.64	1,990.97	792.93	132.07	345.71	40.67	452.53	27,338.12
58	Sarasota	9,036.14	11,185.02	8,974.10	2,619.77	5,324.16	2,545.94	1,645.96	509.41	52.26	827.53	42,720.29
59	Seminole	15,008.84	18,444.65	15,507.67	3,894.23	6,945.07	3,773.81	2,181.57	299.59	35.41	1,515.18	67,606.02
60	Sumter	2,041.54	2,764.40	1,615.67	444.08	666.71	350.04	203.77	22.71	2.00	276.23	8,387.15
61	Suwannee	1,524.29	1,891.13	1,175.14	266.35	438.95	279.83	214.41	2.13	1.25	206.17	5,999.65
62	Taylor	836.02	788.77	575.32	199.47	185.97	82.83	-	7.09	1.55	-	2,677.02
63	Union	579.26	736.71	347.10	115.69	214.71	139.21	-	8.91	3.02	103.71	2,248.32
64	Volusia	14,134.64	17,460.08	12,819.30	3,560.44	5,947.63	3,757.41	2,360.83	779.33	53.08	1,852.96	62,725.70
65	Wakulla	1,154.51	1,534.18	1,100.18	580.54	305.85	228.80	0.99	20.50	4.05	163.21	5,092.81
66	Walton	2,480.03	3,075.83	2,093.91	426.23	506.97	227.14	231.23	3.10	0.49	124.05	9,168.98
67	Washington	789.37	914.82	622.14	193.11	291.72	185.18	14.93	25.78	7.88	64.16	3,109.09
68	Wash Spec	-	4.75	100.80	-	2.34	11.14	-	-	-	-	179.00
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	-	-	-	-	1,124.43
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	2,227.61	6,815.50	21,248.75	64.73	123.57	66.23	-	-	-	1,042.75	31,589.14
99	Florida	604,717.51	791,336.75	614,530.46	156,091.30	246,497.54	139,810.06	187,412.31	20,762.06	3,793.07	63,250.98	2,828,202.04

FTE
FY2017-18 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	187.63	2,369.60	2,380.13	2,302.46	2,535.24	2,331.22	2,209.83	2,197.89	2,200.29	2,036.38	2,073.24	2,051.94	1,967.95	1,910.51	28,854.31
2	Baker	25.37	374.40	376.34	355.71	405.52	378.33	407.45	390.43	427.92	381.75	362.79	317.92	319.69	382.17	4,905.79
3	Bay	219.03	2,273.22	2,158.97	2,134.24	2,405.04	2,205.42	2,074.83	2,267.60	2,166.62	2,060.12	2,080.39	2,040.66	1,835.81	1,740.57	27,662.52
4	Bradford	46.01	328.93	273.57	242.24	280.38	225.19	220.70	232.72	217.87	206.46	205.64	221.84	238.18	208.28	3,148.01
5	Brevard	485.67	5,399.43	5,420.93	5,297.56	5,664.15	5,815.44	5,856.01	5,565.51	5,734.46	5,648.83	5,867.97	5,951.05	5,533.79	4,879.85	73,120.65
6	Broward	3,290.52	19,173.54	20,198.87	20,588.18	22,355.31	20,973.28	20,976.69	21,698.92	20,968.03	20,425.48	19,794.29	20,024.24	20,030.88	22,075.97	272,574.20
7	Calhoun	32.76	180.53	156.41	144.37	184.63	182.40	179.98	178.18	175.40	155.04	152.10	145.51	142.57	153.39	2,173.27
8	Charlotte	169.99	1,035.18	1,009.66	994.97	1,106.70	1,183.53	1,095.28	1,203.94	1,166.46	1,196.20	1,267.34	1,362.68	1,298.01	1,326.00	15,415.94
9	Citrus	72.57	1,019.09	1,093.57	1,087.48	1,176.77	1,145.98	1,184.57	1,209.11	1,176.08	1,207.86	1,303.66	1,201.67	1,070.72	1,067.63	15,016.76
10	Clay	309.56	2,993.61	2,560.41	2,688.52	2,761.86	2,842.78	2,905.99	3,006.35	2,916.46	2,986.78	3,087.61	2,987.54	3,113.62	2,740.98	37,302.07
11	Collier	217.79	3,165.30	3,408.34	3,391.00	3,699.81	3,710.31	3,590.57	3,727.79	3,614.17	3,626.17	3,788.38	3,767.37	3,664.17	2,872.70	46,243.87
12	Columbia	93.89	797.90	783.48	811.95	868.45	823.13	796.02	751.60	785.34	760.63	681.06	739.65	623.95	604.41	9,921.46
13	Dade	2,368.53	23,893.16	25,396.33	26,208.19	29,113.40	27,674.83	26,890.27	28,227.56	26,903.43	27,103.67	28,069.18	27,442.81	26,874.23	26,973.36	353,138.53
14	De Soto	37.24	359.47	399.37	422.20	485.86	407.36	377.83	362.68	362.68	422.05	367.27	352.70	308.07	283.00	4,913.53
15	Dixie	77.85	185.10	177.98	164.66	190.38	168.85	171.33	163.84	146.13	173.14	156.49	110.73	143.46	124.72	2,154.66
16	Duval	807.61	10,474.06	10,554.17	10,474.73	12,121.42	10,425.34	10,394.33	10,460.38	9,745.31	9,556.39	9,561.10	9,723.95	8,388.55	6,862.40	129,549.74
17	Escambia	279.51	3,038.05	3,019.73	3,125.43	3,407.14	3,290.89	3,330.49	3,123.49	2,952.56	2,812.37	3,170.95	2,950.98	2,731.34	2,436.20	39,669.13
18	Flagler	45.36	936.13	880.22	910.82	981.00	1,003.50	1,044.22	975.46	1,036.71	1,027.90	1,102.53	1,051.86	1,049.43	950.03	12,995.17
19	Franklin	12.01	112.77	115.00	110.89	123.16	100.27	114.45	111.61	93.55	96.73	76.51	62.95	66.39	46.04	1,242.33
20	Gadsden	37.70	355.26	405.66	401.34	444.91	487.17	398.56	420.26	380.37	338.78	400.68	350.78	351.98	272.45	5,045.90
21	Gilchrist	40.50	208.32	208.46	211.69	213.79	209.03	210.05	194.71	201.89	202.59	225.98	185.92	192.57	207.10	2,712.60
22	Glades	13.55	161.13	162.40	158.67	164.51	158.97	168.75	179.65	147.19	156.97	83.74	84.54	62.91	62.42	1,765.40
23	Gulf	28.12	166.64	150.68	147.50	138.93	156.53	150.79	125.10	138.02	148.85	130.40	141.01	139.51	138.16	1,900.24
24	Hamilton	9.00	131.83	137.47	131.62	149.40	142.70	131.70	131.40	118.80	130.26	89.52	114.45	109.43	62.36	1,589.94
25	Hardee	25.21	426.02	425.25	446.61	459.94	437.67	404.41	398.09	394.91	396.58	367.24	386.74	282.20	5,267.79	
26	Hendry	70.31	498.15	503.11	558.09	643.17	584.98	588.59	574.80	555.64	548.00	573.71	583.39	585.42	494.32	7,361.68
27	Hernando	277.17	1,539.23	1,662.60	1,595.97	1,769.86	1,646.65	1,735.85	1,710.36	1,736.48	1,778.43	1,741.25	1,702.83	1,773.56	1,545.73	22,215.97
28	Highlands	110.61	917.43	919.49	918.74	1,008.99	1,030.76	996.48	899.64	996.39	950.48	1,159.92	943.63	708.59	719.34	12,280.49
29	Hillsborough	1,234.19	16,377.86	17,352.88	16,986.02	18,721.96	17,979.46	17,306.87	16,935.33	15,117.12	16,323.82	15,496.32	15,238.09	16,256.04	13,599.28	214,925.24
30	Holmes	14.59	220.90	230.50	240.93	260.62	259.69	250.86	258.80	261.63	252.54	247.31	237.46	203.96	191.27	3,313.06
31	Indian River	77.65	1,157.94	1,296.97	1,270.94	1,406.25	1,422.70	1,364.48	1,433.83	1,452.51	1,397.63	1,574.45	1,413.56	1,262.23	1,141.04	17,672.18
32	Jackson	30.71	520.24	473.22	496.59	467.99	529.12	462.37	534.02	509.56	526.87	546.87	426.33	426.10	461.17	6,416.17
33	Jefferson	13.56	54.64	53.91	57.02	72.25	64.99	55.02	55.54	67.53	43.70	28.43	39.90	37.54	43.49	687.52
34	Lafayette	6.18	105.79	96.58	78.86	117.77	92.29	82.23	102.59	103.98	108.12	90.04	91.91	86.37	68.53	1,231.16
35	Lake	313.98	3,115.78	3,136.10	3,245.99	3,526.68	3,433.29	3,274.20	3,558.74	3,253.44	3,183.47	3,402.79	3,179.73	2,982.41	2,613.20	42,219.80
36	Lee	669.29	6,663.36	6,906.36	6,923.91	7,534.24	7,508.65	7,456.89	7,129.86	7,022.49	6,986.87	7,124.80	6,907.46	7,025.54	6,985.08	92,844.80
37	Leon	711.46	2,527.91	2,662.24	2,573.85	2,741.75	2,695.67	2,634.77	2,562.44	2,582.36	2,492.48	2,661.82	2,402.18	2,426.76	2,039.94	33,715.63
38	Levy	37.64	431.11	413.91	445.85	490.49	420.07	463.58	442.77	436.76	418.39	372.39	339.15	364.50	324.51	5,401.12
39	Liberty	27.65	95.33	103.45	97.32	99.16	94.00	101.97	126.99	105.14	127.00	130.35	88.54	96.09	61.02	1,354.01
40	Madison	59.89	238.00	202.82	199.13	236.16	229.60	202.41	211.12	196.48	201.26	228.45	183.07	181.52	155.85	2,725.76
41	Manatee	581.71	3,609.48	3,597.64	3,603.38	4,413.05	3,947.20	3,935.93	4,023.09	3,678.75	3,774.87	3,669.39	3,525.95	3,402.84	3,154.05	48,917.33
42	Marion	233.76	3,007.24	3,132.19	3,219.37	3,863.24	3,271.69	3,191.83	3,380.70	3,319.11	3,303.77	3,245.41	3,284.75	3,240.85	3,033.51	42,727.42
43	Martin	98.99	1,332.89	1,442.68	1,376.90	1,398.71	1,415.39	1,389.03	1,464.03	1,414.47	1,439.71	1,579.90	1,460.23	1,310.85	1,310.85	18,766.76
44	Monroe	83.40	626.86	641.55	586.36	659.60	643.56	667.83	600.89	644.24	624.61	619.45	572.41	540.81	531.26	8,042.83
45	Nassau	86.73	847.80	869.99	794.07	896.53	868.62	813.23	913.23	969.15	940.53	917.83	911.58	905.51	893.12	11,684.37
46	Ocala	289.76	2,559.75	2,386.13	2,368.06	2,628.30	2,535.19	2,425.25	2,554.68	2,364.32	2,377.13	2,481.94	2,319.64	1,969.09	1,796.12	31,055.36
47	Okaloosa	26.15	488.76	494.72	512.07	563.54	490.67	542.36	499.05	551.17	483.67	483.60	551.09	460.03	396.45	6,543.33
48	Orange	1,145.93	14,431.98	15,010.10	15,005.86	16,973.85	16,329.90	15,427.26	16,776.10	15,376.34	15,534.62	15,960.02	15,194.52	14,932.52	13,392.94	201,491.94
49	Osceola	356.66	4,442.36	4,573.26	4,563.45	5,099.64	5,041.49	4,985.76	5,157.00	5,025.36	5,111.91	5,183.68	5,148.13	5,045.64	4,446.01	64,180.35
50	Palm Beach	1,339.05	13,639.99	13,794.66	14,174.09	16,234.12	15,184.47	14,734.60	15,171.95	14,634.94	14,274.27	14,919.04	14,541.87	14,500.06	14,172.87	191,315.98
51	Pasco	424.75	5,095.46	5,257.39	5,372.22	6,537.90	5,674.23	5,294.57	5,991.35	5,797.18	6,019.81	5,449.67	5,320.80	5,905.18	4,840.16	72,980.67
52	Pinellas	1,083.15	7,103.11	7,421.40	7,531.08	7,893.75	7,896.50	7,902.51	7,848.21	7,520.76	7,817.95	8,447.53	7,719.59	7,916.33	6,586.55	100,688.42
53	Polk	822.92	7,446.96	7,444.01	7,789.71	8,816.54	8,206.54	7,622.96	8,679.41	8,052.60	7,575.67	8,270.25	7,947.62	7,274.62	6,648.47	102,598.28
54	Putnam	90.81	837.56	853.43	833.08	963.93	925.15	908.19	909.63	886.11	819.75	885.05	775.37	665.77	555.11	10,908.94
55	St. Johns	245.05	2,625.73	2,808.93	2,827.70	2,972.55	3,076.26	3,110.62	3,192.01	3,315.29	3,249.85	3,364.87	3,133.17	2,886.28	2,652.77	39,461.08
56	St. Lucie	99.33	2,628.29	2,746.88	2,746.88	3,325.88	3,118.15	2,998.52								

FTE
FY2018-19 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,233.54	7,440.80	6,291.69	2,121.77	3,624.17	1,162.00	545.76	61.27	17.92	407.26	28,906.18
2	Baker	1,217.51	1,704.21	917.70	240.72	284.64	125.53	12.12	10.18	0.68	312.59	4,825.88
3	Bay	6,823.96	8,309.40	5,862.01	1,766.17	2,223.51	985.28	563.29	637.21	96.45	634.10	27,901.38
4	Bradford	873.75	800.97	522.86	296.83	312.06	221.73	-	17.46	0.71	85.20	3,131.57
5	Brevard	16,184.51	20,043.79	15,446.75	4,757.93	8,150.77	4,891.43	1,545.70	940.41	130.55	1,480.98	73,572.82
6	Broward	56,668.18	78,178.28	58,503.60	13,984.27	21,288.72	12,959.23	24,558.68	1,806.02	370.42	6,586.06	274,903.46
7	Calhoun	496.41	705.89	412.14	148.46	186.24	100.54	8.11	18.58	1.70	66.01	2,144.08
8	Charlotte	3,086.74	4,199.95	3,786.54	925.82	1,526.90	751.48	250.10	237.69	9.81	468.25	15,243.28
9	Citrus	3,645.18	4,806.74	3,696.50	659.23	1,129.58	519.11	75.41	108.83	2.42	416.04	15,059.04
10	Clay	7,195.28	10,041.68	8,767.88	3,100.25	4,652.20	1,965.97	469.90	408.29	34.91	1,043.50	37,679.86
11	Collier	8,500.39	13,052.41	9,823.93	1,743.52	3,978.86	2,885.33	5,196.05	419.06	91.71	906.47	46,597.73
12	Columbia	2,621.59	3,160.00	1,866.47	622.25	748.63	405.24	74.88	25.79	2.46	360.23	9,887.54
13	Dade	62,420.55	91,125.03	68,817.23	18,522.55	34,316.48	23,692.99	43,850.92	2,140.80	279.29	7,799.42	352,965.26
14	De Soto	1,110.25	1,517.48	1,003.00	284.37	327.29	192.98	275.24	4.06	0.11	121.41	4,836.19
15	Dixie	593.32	593.58	348.48	204.81	226.63	126.27	-	12.23	1.10	67.87	2,174.29
16	Duval	33,833.11	38,759.07	26,497.67	7,831.35	11,133.58	5,474.64	3,914.41	928.91	243.87	1,705.05	130,321.66
17	Escambia	9,876.37	11,484.44	7,550.83	2,308.98	3,976.80	2,189.90	337.19	203.41	177.07	1,282.57	39,387.56
18	Flagler	2,970.66	4,152.36	3,268.78	529.48	924.81	545.17	259.55	46.06	6.62	353.67	13,057.16
19	Franklin	373.03	401.31	178.63	79.19	104.44	49.15	21.50	11.49	5.09	26.92	1,250.75
20	Gadsden	1,200.38	1,583.08	1,008.67	207.11	371.59	198.76	125.59	23.62	1.34	137.64	4,857.78
21	Gilchrist	629.93	800.52	496.55	189.66	241.19	188.67	39.33	52.17	3.85	91.28	2,733.15
22	Glades	493.94	654.51	233.11	117.71	153.83	51.17	50.32	14.12	-	23.10	1,791.81
23	Gulf	482.66	571.51	393.78	135.65	139.51	96.05	-	27.74	8.19	32.43	1,887.52
24	Hamilton	381.77	554.24	276.16	70.00	78.03	51.94	90.24	5.00	1.93	36.57	1,545.88
25	Hardee	1,254.61	1,717.51	1,070.03	209.95	357.29	209.95	276.13	10.28	2.93	136.17	5,244.85
26	Hendry	1,439.84	2,215.16	1,604.03	342.45	535.04	367.97	596.30	31.40	3.43	293.00	7,428.62
27	Hernando	5,314.82	7,063.69	5,183.42	1,252.05	1,342.23	931.15	350.66	202.30	38.99	523.37	22,202.68
28	Highlands	2,695.23	3,852.28	2,556.46	712.71	968.29	597.54	392.23	27.04	12.00	373.76	12,187.54
29	Hillsborough	47,034.21	60,426.25	44,720.59	13,389.73	20,553.24	7,935.46	16,868.55	1,541.52	272.36	5,358.32	218,100.23
30	Holmes	763.32	1,083.90	689.39	157.83	203.32	101.46	-	3.97	0.30	104.67	3,108.16
31	Indian River	3,795.55	5,537.52	4,002.54	769.09	1,402.29	930.61	655.71	128.00	23.12	447.74	17,692.17
32	Jackson	1,488.85	2,057.11	1,406.73	418.45	415.82	178.95	57.80	83.22	2.45	263.10	6,372.48
33	Jefferson	178.33	259.61	88.94	54.83	31.44	20.14	-	-	-	10.30	643.59
34	Lafayette	281.76	395.87	238.33	60.17	111.06	37.63	51.97	3.30	0.83	71.70	1,252.62
35	Lake	10,393.94	13,418.39	8,876.81	1,947.75	3,034.73	1,848.26	1,401.49	457.95	40.24	1,223.33	42,642.89
36	Lee	21,590.48	27,254.16	19,418.22	4,474.04	7,999.27	5,490.52	5,436.50	358.60	58.86	2,150.12	94,230.77
37	Leon	8,380.39	10,298.77	7,495.97	2,424.71	2,444.74	1,480.42	332.77	298.96	37.85	494.00	33,688.58
38	Levy	1,336.85	1,626.42	838.98	349.19	557.86	363.24	116.53	16.71	3.92	152.82	5,362.52
39	Liberty	298.18	440.65	258.42	105.01	76.51	50.96	8.02	47.73	5.09	64.88	1,355.45
40	Madison	710.69	866.45	502.93	218.12	217.53	137.33	-	3.12	-	106.29	2,762.46
41	Manatee	9,867.00	14,123.22	9,532.94	3,361.62	4,605.56	2,868.53	3,631.27	245.98	33.10	960.17	49,229.39
42	Marion	9,811.06	12,281.12	8,619.14	2,490.65	3,948.11	2,659.99	1,645.85	121.89	15.69	1,274.92	42,868.42
43	Martin	3,630.87	5,010.58	4,438.95	1,011.06	1,673.13	768.35	1,600.72	189.59	46.95	471.66	18,841.86
44	Monroe	1,810.80	2,307.06	1,611.64	500.99	676.36	345.12	552.92	44.80	1.90	172.54	8,024.13
45	Nassau	2,820.90	3,648.01	2,633.17	603.48	931.46	534.60	98.25	49.76	7.57	408.30	11,735.50
46	Okaloosa	7,910.34	9,712.66	6,645.63	1,753.41	2,539.44	1,192.39	711.63	199.72	65.13	717.05	31,447.40
47	Okeechobee	1,215.20	1,759.17	1,235.35	401.14	727.17	442.86	584.49	2.89	2.50	190.47	6,561.24
48	Orange	42,291.49	57,970.20	43,633.94	7,560.74	16,148.00	10,663.33	20,997.89	2,744.09	372.47	2,760.55	205,142.70
49	Osceola	12,366.85	18,949.53	14,283.77	2,129.35	4,071.57	3,168.36	8,669.59	560.66	85.10	1,296.56	65,581.34
50	Palm Beach	35,521.64	50,896.01	42,800.38	13,250.60	19,075.13	7,985.61	18,135.10	1,006.71	348.43	4,336.46	193,356.07
51	Pasco	17,509.07	21,964.54	16,064.03	3,719.57	6,701.33	3,899.20	1,927.89	811.27	212.64	941.20	73,750.74
52	Pinellas	21,419.61	28,022.90	24,577.78	7,036.51	9,323.19	3,181.31	3,686.61	834.80	150.06	2,310.51	100,543.28
53	Polk	21,996.02	30,120.08	21,516.07	5,247.56	8,894.24	4,971.27	7,410.04	391.63	200.91	3,114.65	103,862.47
54	Putnam	2,495.45	3,404.53	1,966.44	711.59	1,029.22	640.15	354.35	16.57	7.32	262.05	10,887.67
55	St. Johns	9,110.07	11,900.27	9,281.84	2,530.68	4,478.65	2,525.43	152.95	219.39	63.95	674.97	40,938.20
56	St. Lucie	8,385.09	12,529.65	9,344.06	1,446.25	2,275.46	1,645.97	2,070.37	108.64	27.20	817.13	38,649.82
57	Santa Rosa	6,448.36	8,880.08	6,955.77	1,447.89	2,015.47	796.74	133.58	349.39	40.77	453.67	27,521.72
58	Sarasota	8,894.95	11,314.82	9,086.09	2,585.72	5,385.72	2,585.55	1,638.15	513.36	52.96	835.32	42,892.64
59	Seminole	14,947.10	18,745.28	15,678.24	3,878.37	7,065.98	3,826.38	2,195.67	304.00	35.78	1,535.46	68,212.26
60	Sumter	2,020.40	2,778.34	1,653.67	438.27	670.69	359.36	203.41	23.18	1.96	280.02	8,429.30
61	Suwannee	1,502.58	1,933.96	1,149.55	258.04	448.41	274.13	213.84	2.11	1.18	202.86	5,986.66
62	Taylor	798.71	831.04	539.63	192.11	196.87	77.31	-	7.11	1.43	-	2,644.21
63	Union	589.86	722.25	351.61	116.94	213.08	140.87	-	8.95	3.15	105.45	2,252.16
64	Volusia	14,044.54	17,696.60	12,883.34	3,541.69	6,030.21	3,780.80	2,360.41	789.10	53.78	1,868.74	63,049.21
65	Wakulla	1,113.93	1,539.24	1,095.00	595.37	308.08	227.69	0.99	20.39	4.18	162.72	5,067.59
66	Walton	2,602.88	3,152.73	2,147.27	445.16	519.87	233.90	239.19	3.25	0.48	129.08	9,473.81
67	Washington	798.14	907.53	601.27	195.05	287.35	180.28	15.14	25.19	7.88	63.80	3,081.63
68	Wash Spec	-	4.75	100.80	-	2.34	11.14	-	-	-	17.90	136.93
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	-	-	-	-	1,124.43
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	2,386.77	7,406.20	21,287.61	69.28	138.63	53.56	-	-	-	1,035.51	32,377.56
99	Florida	601,969.28	806,170.82	618,150.15	155,439.81	251,050.25	140,686.00	188,101.40	20,974.64	3,835.04	63,675.95	2,850,053.34

FTE
FY2019-20 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,258.66	7,508.65	6,399.99	2,125.15	3,654.38	1,179.87	548.91	61.95	17.99	415.39	29,170.94
2	Baker	1,251.73	1,665.40	936.67	246.55	274.59	127.35	11.51	10.15	0.66	314.05	4,838.66
3	Bay	6,877.30	8,329.37	5,941.24	1,778.58	2,226.11	1,001.15	566.82	641.22	97.34	643.49	28,102.62
4	Bradford	874.19	790.44	512.56	299.14	308.43	219.45	-	16.91	0.74	84.97	3,106.83
5	Brevard	16,257.67	20,178.43	15,621.10	4,779.21	8,198.71	4,950.62	1,550.95	949.04	131.89	1,497.44	74,115.06
6	Broward	57,250.01	78,934.50	59,108.37	14,129.13	21,474.60	13,104.35	24,803.84	1,827.67	372.82	6,663.50	277,668.79
7	Calhoun	497.02	694.92	416.51	146.78	181.86	101.13	8.18	18.32	1.72	67.60	2,134.04
8	Charlotte	3,103.65	4,203.24	3,717.52	932.81	1,518.01	738.38	248.76	236.74	9.73	462.75	15,171.59
9	Citrus	3,613.39	4,858.02	3,748.74	649.89	1,142.94	526.56	75.64	109.64	2.41	422.22	15,149.45
10	Clay	7,105.77	10,282.69	8,815.70	3,058.20	4,761.19	1,977.38	471.30	410.35	35.09	1,051.72	37,969.39
11	Collier	8,600.74	13,060.51	9,987.45	1,757.78	3,989.03	2,934.62	5,226.15	422.57	93.26	926.51	46,998.62
12	Columbia	2,601.37	3,161.10	1,878.57	616.32	749.23	412.73	74.51	25.36	2.59	368.86	9,890.64
13	Dade	62,471.55	91,744.14	68,687.38	18,484.45	34,504.36	23,639.64	43,923.85	2,143.80	279.46	7,770.09	353,648.72
14	De Soto	1,060.13	1,548.84	973.98	269.37	331.28	188.16	266.96	4.14	0.11	118.22	4,761.19
15	Dixie	598.78	604.87	337.26	205.07	231.36	118.78	-	11.29	1.07	64.68	2,173.16
16	Duval	33,812.05	38,988.20	26,745.62	7,842.69	11,183.15	5,521.49	3,923.88	931.49	245.70	1,722.27	130,916.54
17	Escambia	9,681.85	11,487.28	7,495.11	2,252.28	3,973.27	2,175.82	332.78	203.23	176.12	1,277.07	39,054.81
18	Flagler	3,006.21	4,163.52	3,269.11	535.65	928.39	541.92	260.51	45.67	6.39	352.15	13,109.52
19	Franklin	372.16	401.83	175.84	79.20	105.35	47.45	21.17	11.43	4.95	27.15	1,246.53
20	Gadsden	1,128.07	1,506.18	959.31	195.60	354.58	192.24	116.82	22.50	1.22	131.81	4,608.33
21	Gilchrist	615.18	832.08	503.68	186.56	250.12	191.81	38.93	52.33	3.91	92.23	2,766.83
22	Glades	476.62	674.96	242.57	114.52	155.87	53.04	49.05	13.47	-	24.41	1,804.51
23	Gulf	488.81	582.54	383.83	137.83	143.00	93.50	-	27.88	8.47	31.60	1,897.46
24	Hamilton	367.33	547.66	271.76	67.30	76.96	51.78	86.49	4.93	1.74	36.07	1,512.02
25	Hardee	1,246.45	1,719.37	1,056.23	207.05	359.37	206.89	274.59	10.28	2.84	134.29	5,217.36
26	Hendry	1,381.69	2,223.43	1,628.52	330.75	537.74	373.83	578.57	31.18	3.47	295.47	7,384.65
27	Hernando	5,379.01	7,004.50	5,191.50	1,266.26	1,331.95	929.33	351.18	203.24	38.95	523.72	22,219.64
28	Highlands	2,647.08	3,813.89	2,598.04	695.55	958.66	607.57	384.04	26.88	11.90	379.06	12,122.67
29	Hillsborough	47,348.46	61,923.30	44,508.37	13,491.87	20,999.01	7,899.06	17,017.61	1,546.57	269.87	5,264.05	220,268.17
30	Holmes	722.79	1,078.05	714.35	148.55	202.11	105.61	-	3.95	0.33	108.24	3,083.98
31	Indian River	3,761.60	5,483.62	4,103.38	761.79	1,389.93	955.65	649.35	128.75	23.28	458.13	17,715.48
32	Jackson	1,479.03	2,026.54	1,430.40	416.61	407.52	182.20	57.32	84.08	2.59	266.75	6,353.04
33	Jefferson	175.18	246.25	78.16	53.07	29.94	17.78	-	-	-	8.46	608.84
34	Lafayette	285.13	384.37	246.58	61.85	108.52	39.22	52.38	3.36	0.88	74.09	1,256.38
35	Lake	10,409.61	13,666.80	8,882.23	1,955.57	3,089.44	1,849.28	1,409.90	462.03	40.03	1,226.51	42,991.40
36	Lee	21,657.38	27,701.20	19,619.48	4,520.41	8,122.52	5,549.73	5,471.95	363.39	59.08	2,179.97	95,245.11
37	Leon	8,422.63	10,218.67	7,542.34	2,436.97	2,424.90	1,489.22	333.30	297.09	37.25	493.66	33,696.03
38	Levy	1,328.42	1,633.15	843.76	344.54	561.54	363.29	115.80	16.53	3.90	152.72	5,363.65
39	Liberty	308.63	441.80	246.31	108.00	77.24	50.21	8.21	48.18	5.25	60.73	1,354.56
40	Madison	706.04	872.07	510.04	218.19	220.49	138.87	-	3.29	-	108.68	2,777.67
41	Manatee	10,003.43	14,291.00	9,563.58	3,403.59	4,648.26	2,876.06	3,661.63	247.64	33.18	961.46	49,689.83
42	Marion	9,802.47	12,341.47	8,654.28	2,482.28	3,969.98	2,675.57	1,646.90	122.01	15.56	1,281.44	42,991.96
43	Martin	3,644.69	5,042.21	4,460.57	1,015.48	1,682.07	772.83	1,603.28	191.00	47.37	474.45	18,933.95
44	Monroe	1,862.64	2,267.15	1,625.70	514.92	663.92	348.68	556.83	44.72	1.98	174.10	8,060.64
45	Nassau	2,855.62	3,622.34	2,651.77	612.54	924.37	535.93	99.06	50.38	7.36	402.92	11,762.29
46	Okaloosa	8,104.02	9,774.99	6,751.83	1,792.55	2,557.21	1,210.57	726.05	203.10	66.33	729.12	31,915.77
47	Okeechobee	1,233.79	1,757.79	1,255.64	401.61	726.41	452.16	594.96	2.95	2.61	192.52	6,620.44
48	Orange	42,974.49	58,987.31	44,243.39	7,692.34	16,424.54	10,809.23	21,289.27	2,790.57	376.84	2,793.19	208,381.17
49	Osceola	12,831.09	19,293.38	14,518.56	2,204.88	4,147.83	3,218.22	8,896.46	572.00	86.33	1,314.44	67,083.19
50	Palm Beach	35,850.42	51,421.82	43,335.45	13,380.59	19,246.67	8,080.58	18,277.93	1,015.79	351.61	4,390.98	195,351.84
51	Pasco	17,670.71	22,329.23	16,244.38	3,758.95	6,828.77	3,959.54	1,949.75	820.34	212.36	944.87	74,718.90
52	Pinellas	21,362.10	28,003.86	24,659.44	7,013.10	9,292.96	3,186.57	3,668.03	830.07	149.36	2,306.58	100,472.07
53	Polk	22,046.70	30,571.07	21,917.43	5,229.85	9,017.83	5,070.04	7,445.26	396.27	202.19	3,171.44	105,068.08
54	Putnam	2,483.08	3,362.95	1,994.00	708.91	1,015.45	648.92	349.37	16.51	7.32	264.90	10,851.41
55	St. Johns	9,477.34	12,210.38	9,836.14	2,627.34	4,595.97	2,679.57	159.26	227.64	66.58	716.62	42,596.84
56	St. Lucie	8,339.35	12,377.44	9,298.54	1,435.59	2,244.55	1,637.58	2,046.09	107.52	26.75	810.11	38,323.52
57	Santa Rosa	6,567.16	8,927.03	7,013.26	1,480.75	2,019.42	803.10	134.68	351.87	41.61	457.64	27,796.52
58	Sarasota	8,966.43	11,388.70	9,093.70	2,606.19	5,434.01	2,574.63	1,645.04	511.21	52.61	834.77	43,107.29
59	Seminole	14,990.85	18,966.81	15,809.53	3,905.98	7,155.28	3,861.24	2,208.40	304.48	35.97	1,546.08	68,784.62
60	Sumter	2,050.14	2,709.88	1,721.83	445.99	658.13	374.24	203.90	23.14	1.89	290.22	8,479.36
61	Suwannee	1,487.41	1,932.18	1,145.89	256.62	448.42	272.06	211.26	2.06	1.18	198.05	5,955.13
62	Taylor	793.77	857.76	506.63	191.93	201.10	72.04	-	7.37	1.38	-	2,631.98
63	Union	586.97	717.72	358.25	114.82	208.08	143.80	-	8.75	3.05	107.39	2,248.83
64	Volusia	14,041.22	17,958.51	12,765.81	3,529.09	6,121.94	3,749.21	2,365.14	792.48	53.53	1,850.26	63,227.19
65	Wakulla	1,131.52	1,512.19	1,080.57	597.26	304.83	224.33	0.95	20.11	4.18	160.65	5,036.59
66	Walton	2,724.94	3,226.42	2,177.04	463.67	531.35	236.75	247.61	3.33	0.48	129.71	9,741.30
67	Washington	800.73	890.21	614.94	196.15	283.96	185.14	14.92	24.91	7.83	65.59	3,084.38
68	Wash Spec	-	4.75	100.80	-	2.34	11.14	-	-	-	17.90	136.93
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	-	-	-	-	1,124.43
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	2,436.69	8,079.72	21,311.87	70.35	162.73	41.30	-	-	-	1,025.35	33,128.01
99	Florida	605,538.68	814,516.13	622,552.80	156,226.97	253,374.44	141,691.66	189,375.39	21,124.82	3,852.44	63,971.57	2,872,224.90

FTE
FY2020-21 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,257.34	7,587.88	6,522.18	2,121.67	3,688.51	1,203.41	551.41	62.11	18.28	425.55	29,438.34
2	Baker	1,228.34	1,639.57	962.31	241.31	270.40	130.38	11.74	10.23	0.67	325.48	4,820.43
3	Bay	7,019.28	8,235.18	6,089.92	1,809.74	2,196.50	1,025.05	573.13	641.55	97.17	657.91	28,345.43
4	Bradford	873.04	784.84	500.12	300.26	310.21	213.59	-	16.71	0.72	82.40	3,081.89
5	Brevard	16,369.86	20,319.88	15,761.91	4,801.20	8,233.06	4,997.61	1,558.27	954.37	132.50	1,511.05	74,639.71
6	Broward	57,871.06	78,899.20	60,667.72	14,327.88	21,470.48	13,458.56	25,054.02	1,851.06	377.44	6,846.70	280,824.12
7	Calhoun	491.25	678.80	427.88	145.24	176.14	104.48	8.16	18.04	1.75	69.36	2,121.10
8	Charlotte	3,111.68	4,125.39	3,711.82	937.16	1,493.44	736.44	247.89	235.66	9.70	462.95	15,072.13
9	Citrus	3,581.10	4,817.65	3,836.66	643.06	1,134.62	537.71	75.81	110.22	2.42	431.76	15,171.01
10	Clay	7,197.07	10,320.31	9,094.97	3,066.58	4,771.26	2,043.24	477.47	415.83	35.80	1,087.02	38,509.55
11	Collier	8,690.82	12,974.46	10,156.36	1,769.02	3,945.65	2,980.57	5,268.33	426.93	94.34	943.70	47,250.18
12	Columbia	2,654.98	3,126.84	1,843.65	623.84	740.06	402.62	74.94	25.20	2.48	357.01	9,851.62
13	Dade	62,923.85	90,977.44	69,896.22	18,534.74	34,188.62	24,082.74	44,135.94	2,152.52	280.74	7,882.78	355,055.59
14	De Soto	1,017.20	1,540.82	968.24	259.57	330.08	187.35	256.95	3.85	0.12	117.01	4,681.19
15	Dixie	592.96	601.71	356.44	202.94	229.95	124.04	-	11.92	1.26	68.50	2,189.72
16	Duval	34,128.36	38,805.21	27,436.41	7,889.19	11,126.34	5,663.06	3,948.81	939.11	248.38	1,769.03	131,953.90
17	Escambia	9,697.97	11,233.94	7,522.44	2,252.01	3,880.39	2,187.14	330.73	201.81	174.15	1,286.15	38,766.73
18	Flagler	3,045.81	4,185.28	3,271.14	543.39	931.77	545.63	263.24	46.49	6.57	354.33	13,193.65
19	Franklin	378.94	396.19	183.41	80.75	101.30	50.15	22.07	11.31	5.12	28.57	1,257.81
20	Gadsden	1,096.59	1,398.82	949.56	187.61	332.53	190.54	112.87	21.83	1.21	130.77	4,422.33
21	Gilchrist	616.83	857.97	508.77	185.31	257.28	193.22	39.25	53.07	3.91	93.68	2,809.29
22	Glades	465.49	673.80	252.77	110.78	155.45	56.14	48.45	13.87	-	24.95	1,801.70
23	Gulf	477.20	601.71	371.64	137.07	146.80	90.49	-	27.92	7.97	30.61	1,891.41
24	Hamilton	353.76	535.13	269.43	64.51	75.60	51.50	83.70	4.97	1.67	36.12	1,476.39
25	Hardee	1,248.58	1,705.10	1,056.50	207.05	353.05	206.97	273.72	10.20	2.85	134.37	5,198.39
26	Hendry	1,375.00	2,172.04	1,688.50	328.09	523.34	388.18	567.68	30.96	3.45	306.25	7,383.49
27	Hernando	5,412.11	7,035.94	5,256.91	1,273.76	1,334.88	940.59	353.94	204.85	39.43	529.09	22,381.50
28	Highlands	2,624.55	3,787.80	2,606.46	689.54	946.52	608.36	377.70	26.48	12.18	380.12	12,059.71
29	Hillsborough	47,872.35	63,042.36	45,572.00	13,588.97	21,291.61	8,083.74	17,245.69	1,569.49	273.09	5,358.13	223,897.43
30	Holmes	723.22	1,053.44	722.41	144.56	196.78	106.60	-	3.83	0.32	109.58	3,060.74
31	Indian River	3,688.16	5,446.66	4,197.66	745.01	1,379.83	976.08	641.42	129.22	23.70	469.48	17,697.22
32	Jackson	1,513.53	1,950.34	1,455.16	424.07	393.54	184.96	57.82	83.22	2.53	270.55	6,335.72
33	Jefferson	173.78	231.94	71.44	52.75	27.97	15.83	-	-	-	7.00	580.71
34	Lafayette	268.54	375.53	258.58	61.36	106.78	41.00	50.56	3.66	1.16	77.26	1,244.43
35	Lake	10,510.50	13,603.45	9,171.15	1,978.76	3,074.87	1,913.74	1,420.54	466.91	40.88	1,274.74	43,455.54
36	Lee	21,939.86	28,017.93	20,130.02	4,570.60	8,199.08	5,695.71	5,545.38	370.31	60.29	2,240.90	96,770.08
37	Leon	8,406.19	10,183.00	7,602.60	2,448.45	2,413.19	1,498.77	332.88	298.45	37.53	498.13	33,719.19
38	Levy	1,333.63	1,614.32	866.05	344.86	557.06	373.79	115.27	16.58	3.93	157.35	5,382.84
39	Liberty	307.91	420.25	264.72	107.56	72.81	52.54	8.15	47.03	4.81	65.89	1,351.67
40	Madison	708.32	867.93	539.41	218.23	218.65	146.78	-	3.47	-	115.05	2,817.84
41	Manatee	10,138.19	14,192.44	9,915.23	3,452.97	4,606.39	2,988.90	3,686.48	250.04	33.56	1,000.05	50,264.25
42	Marion	9,932.81	12,301.98	8,808.94	2,493.99	3,956.42	2,724.94	1,658.67	121.82	15.71	1,301.88	43,317.16
43	Martin	3,687.66	5,054.32	4,504.15	1,020.65	1,689.40	780.92	1,623.82	192.09	48.31	480.60	19,081.92
44	Monroe	1,867.25	2,286.94	1,626.06	517.32	669.82	345.74	559.81	44.73	1.87	172.38	8,091.92
45	Nassau	2,873.14	3,645.73	2,694.46	616.11	930.50	542.82	99.84	50.61	7.48	405.98	11,866.67
46	Okaloosa	8,324.86	9,742.68	6,932.66	1,837.13	2,545.16	1,245.92	740.66	206.03	67.01	747.86	32,389.97
47	Okeechobee	1,231.40	1,771.18	1,260.18	400.51	730.31	451.91	592.30	3.02	2.60	194.03	6,637.44
48	Orange	43,639.83	58,839.03	46,464.48	7,810.53	16,378.04	11,359.88	21,596.98	2,848.94	384.13	2,939.39	212,261.23
49	Osceola	13,291.92	19,530.59	15,024.89	2,281.53	4,194.95	3,327.76	9,148.27	586.93	88.12	1,355.67	68,830.63
50	Palm Beach	36,302.67	51,391.68	44,558.58	13,570.89	19,220.72	8,311.78	18,472.99	1,030.65	356.00	4,521.60	197,737.56
51	Pasco	17,927.62	22,485.56	16,827.09	3,809.65	6,870.26	4,112.37	1,977.77	831.59	216.11	974.46	76,032.48
52	Pineellas	21,475.62	27,651.04	25,076.70	7,038.82	9,167.55	3,241.88	3,670.40	834.19	149.59	2,350.41	100,656.20
53	Polk	22,222.16	30,315.98	22,772.44	5,268.58	8,952.39	5,277.88	7,487.23	401.50	205.63	3,290.35	106,194.14
54	Putnam	2,465.14	3,308.54	2,034.58	700.90	995.21	663.17	345.88	16.42	7.34	269.87	10,807.05
55	St. Johns	9,821.67	12,618.54	10,337.73	2,709.45	4,746.59	2,810.88	1,653.77	237.05	69.49	749.93	44,266.70
56	St. Lucie	8,370.49	12,077.60	9,384.54	1,440.49	2,191.06	1,651.90	2,038.00	107.08	26.63	814.81	38,102.60
57	Santa Rosa	6,652.32	8,918.53	7,139.79	1,503.98	2,016.05	818.13	136.26	355.30	41.67	463.26	28,045.29
58	Sarasota	9,035.54	11,387.51	9,302.76	2,619.92	5,429.04	2,637.96	1,655.67	520.52	53.42	857.39	43,499.73
59	Seminole	15,019.41	19,085.52	16,240.23	3,895.03	7,196.13	3,970.45	2,223.88	309.61	36.14	1,589.16	69,565.56
60	Sumter	2,123.45	2,703.50	1,749.61	455.37	654.71	378.85	209.29	23.17	1.93	295.84	8,595.72
61	Suwannee	1,436.17	1,908.62	1,182.57	251.50	441.13	281.31	206.58	2.02	1.12	204.91	5,915.93
62	Taylor	786.95	867.67	504.29	189.71	204.18	70.80	-	7.12	1.35	-	2,632.07
63	Union	554.43	716.17	357.01	110.25	208.12	142.65	-	8.86	2.86	105.43	2,205.78
64	Volusia	14,268.74	17,924.13	12,869.44	3,581.10	6,111.92	3,785.19	2,383.71	798.02	53.78	1,870.17	63,646.20
65	Wakulla	1,164.55	1,498.83	1,060.38	596.23	299.43	220.31	0.97	20.01	3.98	157.70	5,022.39
66	Walton	2,893.64	3,287.69	2,244.21	489.98	538.14	243.90	260.07	3.52	0.49	133.80	10,095.44
67	Washington	804.55	887.16	614.87	198.02	282.17	182.97	14.93	25.12	7.86	64.79	3,082.44
68	Wash Spec	-	4.75	100.80	-	2.34	11.14	-	-	-	17.90	136.93
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	-	-	-	-	1,124.43
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	2,383.58	8,794.33	21,646.08	67.66	190.29	31.88	-	-	-	1,028.60	34,142.42
99	Florida	611,732.31	814,527.77	637,768.71	157,533.28	253,013.23	145,237.16	191,151.91	21,362.92	3,894.70	65,433.54	2,901,655.53

FTE
FY2021-22 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,294.74	7,654.02	6,666.93	2,115.64	3,725.16	1,227.22	557.76	62.80	18.45	433.73	29,756.45
2	Baker	1,217.11	1,604.22	991.70	241.83	265.20	134.46	11.30	9.96	0.74	336.45	4,812.97
3	Bay	7,076.65	8,277.74	6,195.18	1,828.33	2,205.67	1,038.79	577.82	648.19	98.29	668.71	28,615.37
4	Bradford	867.50	796.14	490.87	298.32	311.27	208.56	-	16.70	0.73	80.14	3,070.23
5	Brevard	16,541.45	20,130.71	16,221.59	4,847.07	8,152.55	5,144.46	1,570.48	963.38	134.25	1,550.20	75,256.14
6	Broward	58,861.01	79,059.41	62,049.89	14,579.35	21,507.44	13,749.42	25,407.09	1,877.44	382.52	6,991.42	284,464.99
7	Calhoun	474.57	668.02	443.15	141.05	173.26	109.23	7.47	17.98	1.57	71.60	2,107.90
8	Charlotte	3,126.31	4,128.52	3,716.44	937.12	1,488.48	734.77	248.68	234.89	9.73	458.19	15,083.13
9	Citrus	3,569.75	4,730.02	3,949.05	641.53	1,113.51	553.53	75.65	111.66	2.42	444.43	15,191.55
10	Clay	7,274.59	10,307.14	9,283.73	3,101.97	4,761.05	2,085.95	481.67	420.50	36.20	1,109.86	38,862.66
11	Collier	8,976.20	12,860.16	10,250.00	1,815.99	3,918.45	3,007.62	5,383.45	430.31	95.03	947.27	47,684.48
12	Columbia	2,695.09	3,064.93	1,857.82	632.13	725.43	405.84	75.51	25.34	2.50	361.76	9,846.35
13	Dade	63,766.13	90,548.85	70,340.37	18,734.47	33,997.36	24,233.23	44,448.81	2,159.88	281.46	7,936.70	356,447.26
14	De Soto	996.81	1,535.90	937.36	256.02	329.00	180.98	252.24	4.07	0.11	115.35	4,607.84
15	Dixie	600.59	582.18	360.09	206.18	222.75	129.17	-	12.39	1.22	70.02	2,184.59
16	Duval	34,550.20	38,605.67	28,056.68	7,966.66	11,060.99	5,789.83	3,983.71	949.86	251.84	1,807.14	133,022.58
17	Escambia	9,703.28	10,924.58	7,632.70	2,248.09	3,768.83	2,219.73	328.84	200.26	172.10	1,303.03	38,501.44
18	Flagler	3,064.29	4,197.62	3,313.16	546.10	929.44	549.41	266.68	46.23	6.49	355.83	13,275.25
19	Franklin	383.34	390.02	188.41	80.47	102.51	51.61	21.55	11.41	5.25	28.59	1,263.16
20	Gadsden	1,091.13	1,302.42	914.28	185.72	305.92	181.25	111.10	21.25	1.08	125.62	4,239.77
21	Gilchrist	613.27	870.18	515.86	184.96	260.51	196.49	39.36	52.39	3.84	94.78	2,831.64
22	Glades	5,512.71	6,955.93	5,313.69	1,298.38	1,322.79	952.16	355.75	207.47	39.47	535.51	22,493.86
23	Gulf	476.10	608.76	384.34	136.01	148.05	92.59	-	27.83	8.13	31.88	1,913.69
24	Hamilton	355.48	517.03	274.01	62.97	73.48	52.29	82.66	4.81	1.60	36.69	1,461.02
25	Hardee	1,244.85	1,668.66	1,067.91	207.19	345.60	209.32	272.59	10.22	2.85	136.39	5,165.58
26	Hendry	1,384.15	2,103.09	1,751.97	329.85	506.71	401.59	564.96	30.89	3.40	317.44	7,394.05
27	Hernando	2,512.71	6,955.93	5,313.69	1,298.38	1,322.79	952.16	355.75	207.47	39.47	535.51	22,493.86
28	Highlands	2,610.77	3,659.09	2,655.92	688.64	911.66	620.60	374.12	25.95	12.37	387.61	11,946.73
29	Hillsborough	48,596.81	63,657.49	47,130.75	13,782.51	21,375.12	8,363.45	17,515.62	1,601.95	279.46	5,545.22	227,848.38
30	Holmes	711.37	1,013.03	733.73	143.19	188.31	107.96	-	3.63	0.33	110.98	3,012.53
31	Indian River	3,730.72	5,355.61	4,219.95	751.99	1,356.04	980.11	644.02	129.68	23.68	473.16	17,664.96
32	Jackson	1,518.68	1,928.46	1,438.14	427.16	387.40	182.40	57.94	82.36	2.56	264.41	6,289.51
33	Jefferson	175.61	219.85	71.00	53.67	26.67	15.47	-	-	-	6.87	569.14
34	Lafayette	264.18	385.25	257.57	58.96	108.27	39.70	49.56	3.17	0.86	74.99	1,242.51
35	Lake	10,702.93	13,619.59	9,358.13	2,017.61	3,076.89	1,948.84	1,438.92	471.67	41.07	1,301.06	43,976.71
36	Lee	22,296.20	27,956.06	20,730.40	4,640.13	8,181.09	5,864.59	5,624.23	374.86	60.91	2,317.26	98,045.73
37	Leon	8,500.62	10,060.46	7,671.81	2,482.65	2,384.35	1,512.97	334.28	300.53	37.86	504.55	33,790.08
38	Levy	1,341.82	1,571.16	891.32	347.11	540.78	383.69	115.60	16.68	3.87	161.49	5,373.52
39	Liberty	319.65	409.76	258.38	112.32	70.94	51.40	8.33	47.19	5.12	64.38	1,347.47
40	Madison	701.86	878.49	557.34	217.18	219.07	152.02	-	3.52	-	118.67	2,848.15
41	Manatee	10,176.00	14,228.18	10,137.39	3,473.08	4,619.11	3,049.97	3,718.21	252.95	33.64	1,017.66	50,706.19
42	Marion	10,019.70	12,318.01	8,905.13	2,518.79	3,960.82	2,748.63	1,667.53	122.91	15.87	1,306.98	43,584.37
43	Martin	3,750.27	5,076.71	4,530.80	1,040.91	1,692.99	785.20	1,642.72	194.02	48.88	481.93	19,244.43
44	Monroe	1,906.26	2,250.68	1,678.46	525.90	660.84	359.38	567.48	45.16	1.92	179.79	8,175.87
45	Nassau	2,894.63	3,657.14	2,736.90	621.45	931.93	552.53	100.62	51.08	7.57	416.55	11,970.40
46	Okaloosa	8,487.19	9,805.48	7,086.94	1,865.29	2,557.65	1,271.71	752.68	209.15	68.36	764.17	32,868.62
47	Okeechobee	1,223.39	1,750.23	1,318.92	400.71	723.50	473.36	590.43	3.07	2.58	203.08	6,689.27
48	Orange	44,492.39	59,568.61	47,399.56	7,955.87	16,577.53	11,592.24	21,984.27	2,906.73	389.32	2,991.40	215,857.92
49	Osceola	13,822.65	19,837.39	15,564.48	2,371.65	4,258.66	3,446.87	9,448.56	604.82	90.88	1,405.79	70,851.75
50	Palm Beach	36,884.39	51,615.99	45,310.21	13,786.49	19,285.93	8,446.18	18,719.41	1,045.19	360.32	4,587.43	200,041.54
51	Pasco	18,185.00	23,027.50	17,045.12	3,863.85	7,028.13	4,147.71	2,007.42	850.83	221.47	984.02	77,361.05
52	Pinellas	21,774.14	27,130.77	25,430.99	7,125.45	8,992.92	3,289.26	3,684.94	838.35	150.08	2,385.59	100,802.49
53	Polk	22,478.26	30,429.92	23,165.26	5,335.51	8,967.70	5,359.50	7,543.51	405.05	207.49	3,335.19	107,227.39
54	Putnam	2,441.81	3,228.09	2,077.25	693.42	969.78	675.28	342.29	16.41	7.29	274.29	10,725.91
55	St. Johns	10,234.27	12,937.79	10,844.32	2,835.61	4,864.93	2,941.93	171.84	247.78	72.49	783.99	45,934.95
56	St. Lucie	8,466.53	11,877.58	9,387.62	1,454.46	2,150.70	1,652.22	2,043.84	106.12	26.56	821.07	37,986.70
57	Santa Rosa	6,652.66	9,059.89	7,286.30	1,502.41	2,047.91	833.85	136.64	362.34	42.49	472.95	28,397.44
58	Sarasota	9,000.39	11,403.40	9,380.25	2,612.76	5,435.07	2,664.61	1,656.16	524.75	54.00	863.31	43,594.70
59	Seminole	15,306.92	19,237.39	16,420.21	3,956.98	7,254.17	4,002.83	2,248.10	311.98	36.73	1,604.25	70,379.56
60	Sumter	2,154.34	2,647.66	1,803.39	470.06	639.30	391.13	210.56	23.14	1.99	307.13	8,648.70
61	Suwannee	1,441.08	1,843.57	1,222.11	251.61	427.49	289.62	204.02	1.96	1.17	208.59	5,891.22
62	Taylor	777.59	865.07	526.09	187.27	202.83	73.18	-	7.07	1.37	-	2,640.47
63	Union	558.20	689.39	365.45	113.26	202.37	147.16	-	8.68	3.07	110.89	2,198.47
64	Volusia	14,430.42	17,956.05	13,001.52	3,620.71	6,117.59	3,820.09	2,399.48	805.09	54.42	1,888.43	64,099.80
65	Wakulla	1,174.51	1,519.13	1,015.13	604.65	302.89	209.38	0.95	20.60	3.96	151.13	5,002.33
66	Walton	3,021.17	3,361.73	2,308.90	512.30	552.12	251.03	270.57	3.82	0.51	137.69	10,419.84
67	Washington	809.79	887.84	619.57	198.54	281.67	184.03	14.92	25.65	8.01	65.17	3,095.19
68	Wash Spec	-	4.75	100.80	-	2.34	11.14	-	-	-	17.90	136.93
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	-	-	-	-	1,124.43
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	2,326.71	9,390.18	22,409.67	64.72	213.71	28.56	-	-	-	1,053.86	35,487.41
99	Florida	620,320.00	815,572.89	650,004.41	159,605.36	252,941.54	147,761.28	193,524.45	21,633.46	3,941.80	66,584.21	2,931,889.40