

Public Schools PreK-12 Education Estimating Conference

Executive Summary

July 27, 2017

The Public Schools PreK-12 Education Estimating Conference met on July 27, 2017, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast through Fiscal Year 2022-23. This forecast incorporated birth data from the most recent Florida Demographic Estimating Conference, 2016-17 4th Calculation detailed data, and new tax credit scholarship data.

The 2017-18 R1 FTE enrollment represents the April 2017 PreK-12 Education Estimating Conference forecast adjusted for the July 2017 Education Impact Conference results. The new long-term FTE enrollment forecast has been increased in the near term and lowered in the outer years, reflecting more complete incorporation of the grade cohort structure from the 2016-17 4th Calculation results than was done at the April 2017 conference.

This forecast also incorporates a slightly different methodology for estimating the ESOL (English for Speakers of Other Languages) program enrollment. Steps were introduced to incorporate district growth rates in this program, effectively making the 2016-17 and 2017-18 level shifts in response to testing changes continue throughout the forecast horizon.

Comparison to Prior Forecast...

The new 2018-19 PreK-12 FTE enrollment forecast is 3,580.16 FTE higher (0.13%) than the forecast adopted in April 2017. This difference is due to both the incorporation of the impact conference results (419.88) and the methodology and data differences explained above.

Table 1 on the following page shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the April 2017 and July 2017 forecasts.

Key Assumptions, Analysis and Trends Underlying the New Forecast...

- FTE Enrollment Capped at 1.0 — Beginning with the 2013-14 fiscal year, the statutes required that a student's FTE enrollment be capped at 1.0 or "recalibrated". This means annual FTE enrollment data for 2013-14 forward is not comparable to prior years.
- Tax Credit Scholarship Program — For the July 2017 Education Estimating Conference, Tax Credit Scholarships were from the 2016-17 June Quarterly Report.
- English for Speakers of Other Languages (ESOL) Program — The overall increase in ESOL from 2015-16 to 2016-17 is due to a new assessment tool, ACCESS for ELLs 2.0. For the 2017-18 FTE enrollment forecast, districts requested a growth of 8,843.10 FTE over 2016-17. The July 2017 Education Estimating Conference adjusted the distribution of the ESOL program enrollment to reflect historical growth prior to ACCSES for ELLs 2.0, resulting in an increase of 6,608.05 FTE from 2017-18 to 2018-19 followed by slower growth in the remaining forecast years.

Table 1. July 2017 Forecast Summary

Program Category	2016-17 4th Calc	2017-18 R1*	2018-19 Forecast	2019-20 Forecast	2020-21 Forecast	2021-22 Forecast	2022-23 Forecast
101 Basic Non-ESE PK-3	608,561.06	604,543.75	596,878.47	600,509.80	606,341.47	612,820.58	620,563.07
102 Basic Non-ESE 4-8	772,726.74	786,962.40	799,135.36	805,939.67	804,645.79	803,814.22	797,850.41
103 Basic Non-ESE 9-12	613,485.73	612,888.36	620,641.65	625,953.82	641,197.75	653,636.85	667,548.38
111 Basic ESE PK-3	156,803.61	156,590.54	155,696.29	156,473.81	157,508.62	159,168.40	161,365.57
112 Basic ESE 4-8	240,569.88	245,014.45	250,062.31	251,939.02	251,300.52	250,790.84	249,017.81
113 Basic ESE 9-12	139,164.07	139,293.21	141,521.43	142,698.61	146,213.42	148,883.66	151,968.40
130 ESOL	186,582.16	195,425.26	202,033.31	203,363.03	205,150.35	207,150.04	209,158.61
254 ESE Level IV	20,432.73	20,907.51	21,310.41	21,452.62	21,656.86	21,893.63	22,099.95
255 ESE Level V	3,723.03	3,825.25	3,889.97	3,908.72	3,946.61	3,988.69	4,029.55
300 Career Ed	63,139.48	64,076.54	65,122.61	65,535.12	67,043.81	68,282.31	69,689.15
Group 1 FTE	2,531,311.09	2,545,292.71	2,563,935.51	2,583,514.73	2,607,207.57	2,629,114.55	2,648,313.64
Group 2 FTE	273,877.40	284,234.56	292,356.30	294,259.49	297,797.63	301,314.67	304,977.26
ESE FTE	560,693.32	565,630.96	572,480.41	576,472.78	580,626.03	584,725.22	588,481.28
Districts 1-74 FTE	2,772,988.60	2,796,750.06	2,823,096.10	2,844,337.10	2,871,058.70	2,895,939.96	2,918,301.69
FLVS FTE	32,199.89	32,777.21	33,195.71	33,437.12	33,946.50	34,489.26	34,989.21
Total FTE	2,805,188.49	2,829,527.27	2,856,291.81	2,877,774.22	2,905,005.20	2,930,429.22	2,953,290.90

* 2017-18 R1 represents the results of the April 2017 Education Estimating Conference adjusted for the July 2017 Education Impact Conference.

Table 2. Historical and Forecasted Total FTE Enrollment

	Fiscal Year	Total PK-12 FTE	Change	% Change
	2005-2006	2,641,121.29	31,527.35	1.21%
	2006-2007	2,638,331.10	-2,790.19	-0.11%
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
	2013-2014	2,705,147.80		
Based on Recalibrated FTE	2014-2015	2,743,239.29	38,091.49	1.41%
	2015-2016	2,778,914.83	35,675.54	1.30%
	2016-2017 4th Calc	2,805,188.49	26,273.66	0.95%
	2017-2018 R1*	2,829,527.27	24,338.78	0.87%
	2018-2019 Forecast	2,856,291.81	26,764.54	0.95%
	2019-2020 Forecast	2,877,774.22	21,482.41	0.75%
	2020-2021 Forecast	2,905,005.20	27,230.98	0.95%
	2021-2022 Forecast	2,930,429.22	25,424.02	0.88%
	2022-2023 Forecast	2,953,290.90	22,861.68	0.78%

* 2017-18 R1 represents the results of the April 2017 Education Estimating Conference adjusted for the July 2017 Education Impact Conference.

Table 3. July 2017 Forecast Summary				
	April 2017 Conference	July 2017 Conference	Difference	% Diff
2017-18 vs 2017-18 R1*	2,829,107.39	2,829,527.27	419.88	0.01%
2018-19	2,852,711.65	2,856,291.81	3,580.16	0.13%
2019-20	2,875,100.27	2,877,774.22	2,673.95	0.09%
2020-21	2,904,327.57	2,905,005.20	677.63	0.02%
2021-22	2,931,624.06	2,930,429.22	-1,194.84	-0.04%
2022-23		2,953,290.90		

* 2017-18 R1 represents the results of the April 2017 Education Estimating Conference adjusted for the July 2017 Education Impact Conference.

General Notes...

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data in the five calculations above. These revisions are numbered as they are updated. For example, the 2016-17 FTE enrollment estimate has been revised twice since the third calculation. 2016-17 “R1” was incorporated by the December 2016 Conference and “R2” was incorporated by the February 2017 Conference. For this conference 2017-18 R1 represents the results of the April 2017 Education Estimating Conference adjusted for the July 2017 Education Impact Conference.

‘PreK’ figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR

PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE

FLORIDA SCHOOL DISTRICT PROGRAMS

UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Estimating Conference
Thursday, July 27, 2017

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2018-19 through FY2022-23

Presented with 2016-17 4th Calc, FY2017-18 Approp, and FY2017-18 with 2017 Session Impacts

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2018-19 through FY2022-23
Presented with 2016-17 4th Calc and FY2017-18 Approp
School District PreK-12 Programs
July 27, 2017

	FY2016-17	FY2017-18	FY2017-18	FY2018-19	FY2018-19	Change from	Change from	Change from	Change from
	4th Calc	Approp	R1	Forecast	Forecast	FY2016-17 4th Calc	FY2017-18 Approp	FY2017-18 R1	FY2018-19
		4/14/2017	7/27/2017	4/14/2017	7/27/2017	to FY2017-18 R1	to FY2017-18 R1	to FY2018-19	04/14/17 to
						(3-1)	(3-2)	Forecast	FY2018-19
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	(5-3)	07/27/17
								(5-4)	(5-4)
								- 8 -	- 9 -
PK-12 Basic									
PK-3	608,561.06	604,442.61	604,543.75	599,823.70	596,878.47	(4,017.31)	101.14	(7,665.28)	(2,945.23)
4-8	772,726.74	786,643.66	786,962.40	802,887.02	799,135.36	14,235.66	318.74	12,172.96	(3,751.66)
9-12	613,485.73	612,888.36	612,888.36	617,351.67	620,641.65	(597.37)	-	7,753.29	3,289.98
Total PK-12 Basic Non-ESE	1,994,773.53	2,003,974.63	2,004,394.51	2,020,062.39	2,016,655.48	9,620.98	419.88	12,260.97	(3,406.91)
PK-3 ESE in Basic	156,803.61	156,590.54	156,590.54	156,494.86	155,696.29	(213.07)	-	(894.25)	(798.57)
4-8 ESE in Basic	240,569.88	245,014.45	245,014.45	250,105.28	250,062.31	4,444.57	-	5,047.86	(42.97)
9-12 ESE in Basic	139,164.07	139,293.21	139,293.21	140,291.53	141,521.43	129.14	-	2,228.22	1,229.90
Total ESE Basic	536,537.56	540,898.20	540,898.20	546,891.67	547,280.03	4,360.64	-	6,381.83	388.36
Total PK-12 Basic	2,531,311.09	2,544,872.83	2,545,292.71	2,566,954.06	2,563,935.51	13,981.62	419.88	18,642.80	(3,018.55)
ESOL	186,582.16	195,425.26	195,425.26	195,996.78	202,033.31	8,843.10	-	6,608.05	6,036.53
Exceptional Student Education									
ESE Support Level IV	20,432.73	20,907.51	20,907.51	21,295.06	21,310.41	474.78	-	402.90	15.35
ESE Support Level V	3,723.03	3,825.25	3,825.25	3,882.07	3,889.97	102.22	-	64.72	7.90
Total	24,155.76	24,732.76	24,732.76	25,177.13	25,200.38	577.00	-	467.62	23.25
Total ESE (ESE and ESE Basic)	560,693.32	565,630.96	565,630.96	572,068.80	572,480.41	4,937.64	-	6,849.45	411.61
Career Education	63,139.48	64,076.54	64,076.54	64,583.68	65,122.61	937.06	-	1,046.07	538.93
Total Group Two	273,877.40	284,234.56	284,234.56	285,757.59	292,356.30	10,357.16	-	8,121.74	6,598.71
Total	2,805,188.49	2,829,107.39	2,829,527.27	2,852,711.65	2,856,291.81	24,338.78	419.88	26,764.54	3,580.16
<i>Districts 1-74</i>	<i>2,772,988.60</i>	<i>2,796,708.92</i>	<i>2,796,750.06</i>	<i>2,820,006.79</i>	<i>2,823,096.10</i>	23,761.46	41.14	26,346.04	3,089.31
<i>FLVS</i>	<i>32,199.89</i>	<i>32,398.47</i>	<i>32,777.21</i>	<i>32,704.86</i>	<i>33,195.71</i>	577.32	378.74	418.50	490.85

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2018-19 through FY2022-23
Presented with 2016-17 4th Calc and FY2017-18 Approp
School District PreK-12 Programs
July 27, 2017

	FY2016-17	FY2017-18	FY2017-18	FY2018-19	FY2018-19	Change from	Change from	Change from	Change from
	4th Calc	Approp	R1	Forecast	Forecast	FY2016-17 4th Calc	FY2017-18 Approp	FY2017-18 R1	FY2018-19
		4/14/2017	7/27/2017	4/14/2017	7/27/2017	to FY2017-18 R1	to FY2017-18 R1	to FY2018-19	04/14/17 to
								Forecast	FY2018-19
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	(3-1)	(3-2)	(5-3)	07/27/17
						- 6 -	- 7 -	- 8 -	(5-4)
									- 9 -
PK-12 Basic									
PK-3	608,561.06	604,442.61	604,543.75	599,823.70	596,878.47	-0.7%	0.0%	-1.3%	-0.5%
4-8	772,726.74	786,643.66	786,962.40	802,887.02	799,135.36	1.8%	0.0%	1.5%	-0.5%
9-12	613,485.73	612,888.36	612,888.36	617,351.67	620,641.65	-0.1%	0.0%	1.3%	0.5%
Total PK-12 Basic Non-ESE	1,994,773.53	2,003,974.63	2,004,394.51	2,020,062.39	2,016,655.48	0.5%	0.0%	0.6%	-0.2%
PK-3 ESE in Basic	156,803.61	156,590.54	156,590.54	156,494.86	155,696.29	-0.1%	0.0%	-0.6%	-0.5%
4-8 ESE in Basic	240,569.88	245,014.45	245,014.45	250,105.28	250,062.31	1.8%	0.0%	2.1%	0.0%
9-12 ESE in Basic	139,164.07	139,293.21	139,293.21	140,291.53	141,521.43	0.1%	0.0%	1.6%	0.9%
Total ESE Basic	536,537.56	540,898.20	540,898.20	546,891.67	547,280.03	0.8%	0.0%	1.2%	0.1%
Total PK-12 Basic	2,531,311.09	2,544,872.83	2,545,292.71	2,566,954.06	2,563,935.51	0.6%	0.0%	0.7%	-0.1%
ESOL	186,582.16	195,425.26	195,425.26	195,996.78	202,033.31	4.7%	0.0%	3.4%	3.1%
Exceptional Student Education									
ESE Support Level IV	20,432.73	20,907.51	20,907.51	21,295.06	21,310.41	2.3%	0.0%	1.9%	0.1%
ESE Support Level V	3,723.03	3,825.25	3,825.25	3,882.07	3,889.97	2.7%	0.0%	1.7%	0.2%
Total	24,155.76	24,732.76	24,732.76	25,177.13	25,200.38	2.4%	0.0%	1.9%	0.1%
Total ESE (ESE and ESE Basic)	560,693.32	565,630.96	565,630.96	572,068.80	572,480.41	0.9%	0.0%	1.2%	0.1%
Career Education	63,139.48	64,076.54	64,076.54	64,583.68	65,122.61	1.5%	0.0%	1.6%	0.8%
Total Group Two	273,877.40	284,234.56	284,234.56	285,757.59	292,356.30	3.8%	0.0%	2.9%	2.3%
Total	2,805,188.49	2,829,107.39	2,829,527.27	2,852,711.65	2,856,291.81	0.9%	0.0%	0.9%	0.1%
<i>Districts 1-74</i>	<i>2,772,988.60</i>	<i>2,796,708.92</i>	<i>2,796,750.06</i>	<i>2,820,006.79</i>	<i>2,823,096.10</i>	<i>0.9%</i>	<i>0.0%</i>	<i>0.9%</i>	<i>0.1%</i>
<i>FLVS</i>	<i>32,199.89</i>	<i>32,398.47</i>	<i>32,777.21</i>	<i>32,704.86</i>	<i>33,195.71</i>	<i>1.8%</i>	<i>1.2%</i>	<i>1.3%</i>	<i>1.5%</i>

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

July 27, 2017

	FY2016-17 4th Calc	FY2017-18 R1 7/27/2017	FY2018-19 Forecast 7/27/2017	FY2019-20 Forecast 7/27/2017	FY2020-21 Forecast 7/27/2017	FY2021-22 Forecast 7/27/2017	FY2022-23 Forecast 7/27/2017
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	608,561.06	604,543.75	596,878.47	600,509.80	606,341.47	612,820.58	620,563.07
4-8	772,726.74	786,962.40	799,135.36	805,939.67	804,645.79	803,814.22	797,850.41
9-12	613,485.73	612,888.36	620,641.65	625,953.82	641,197.75	653,636.85	667,548.38
Total PK-12 Basic Non-ESE	1,994,773.53	2,004,394.51	2,016,655.48	2,032,403.29	2,052,185.01	2,070,271.65	2,085,961.86
PK-3 ESE in Basic	156,803.61	156,590.54	155,696.29	156,473.81	157,508.62	159,168.40	161,365.57
4-8 ESE in Basic	240,569.88	245,014.45	250,062.31	251,939.02	251,300.52	250,790.84	249,017.81
9-12 ESE in Basic	139,164.07	139,293.21	141,521.43	142,698.61	146,213.42	148,883.66	151,968.40
Total ESE Basic	536,537.56	540,898.20	547,280.03	551,111.44	555,022.56	558,842.90	562,351.78
Total PK-12 Basic	2,531,311.09	2,545,292.71	2,563,935.51	2,583,514.73	2,607,207.57	2,629,114.55	2,648,313.64
ESOL	186,582.16	195,425.26	202,033.31	203,363.03	205,150.35	207,150.04	209,158.61
Exceptional Student Education							
ESE Support Level IV	20,432.73	20,907.51	21,310.41	21,452.62	21,656.86	21,893.63	22,099.95
ESE Support Level V	3,723.03	3,825.25	3,889.97	3,908.72	3,946.61	3,988.69	4,029.55
Total	24,155.76	24,732.76	25,200.38	25,361.34	25,603.47	25,882.32	26,129.50
Total ESE (ESE and ESE Basic)	560,693.32	565,630.96	572,480.41	576,472.78	580,626.03	584,725.22	588,481.28
Career Education	63,139.48	64,076.54	65,122.61	65,535.12	67,043.81	68,282.31	69,689.15
Total Group Two	273,877.40	284,234.56	292,356.30	294,259.49	297,797.63	301,314.67	304,977.26
Total	2,805,188.49	2,829,527.27	2,856,291.81	2,877,774.22	2,905,005.20	2,930,429.22	2,953,290.90
Change	26,273.66	24,338.78	26,764.54	21,482.41	27,230.98	25,424.02	22,861.68
Percent Change	0.9%	0.9%	0.9%	0.8%	0.9%	0.9%	0.8%
<i>Districts 1-74</i>	<i>2,772,988.60</i>	<i>2,796,750.06</i>	<i>2,823,096.10</i>	<i>2,844,337.10</i>	<i>2,871,058.70</i>	<i>2,895,939.96</i>	<i>2,918,301.69</i>
<i>FLVS</i>	<i>32,199.89</i>	<i>32,777.21</i>	<i>33,195.71</i>	<i>33,437.12</i>	<i>33,946.50</i>	<i>34,489.26</i>	<i>34,989.21</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

July 27, 2017

	FY2016-17 4th Calc	FY2017-18 R1 7/27/2017	FY2018-19 Forecast 7/27/2017	FY2019-20 Forecast 7/27/2017	FY2020-21 Forecast 7/27/2017	FY2021-22 Forecast 7/27/2017	FY2022-23 Forecast 7/27/2017
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Supplemental FTE							
DJJ	6,010.01	5,881.78	5,831.99	5,814.46	5,808.69	5,806.77	5,803.80
Total Gifted	164,639.56	166,186.48	168,501.42	169,688.86	170,668.74	171,520.54	172,161.96
Dual Enrollment	21,764.71	24,142.40	26,862.32	29,462.34	32,569.28	35,641.80	38,898.86
District Virtual	13,306.56	13,697.16	13,879.05	13,952.17	14,167.87	14,391.82	14,615.05

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	5,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	9,554.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	574.21	437.67	46.29	39.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Palmo	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 4th Calc by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,322.44	7,068.81	6,431.42	2,105.82	3,435.42	1,158.34	566.11	61.90	17.91	417.26	28,585.43
2	Baker	1,292.77	1,651.21	918.37	251.93	276.84	127.26	10.43	8.50	0.98	308.31	4,846.60
3	Bay	6,865.02	7,933.97	5,830.28	1,771.35	2,121.22	977.79	539.68	610.07	90.34	625.91	27,365.63
4	Bradford	836.21	811.11	557.12	297.61	311.43	217.62	-	17.44	1.54	81.82	3,131.90
5	Brevard	16,475.39	19,232.69	15,323.14	4,829.90	7,748.48	4,845.38	1,531.63	915.54	123.18	1,472.81	72,498.14
6	Broward	56,441.89	75,030.65	58,279.46	13,642.90	20,424.64	12,926.95	24,282.39	1,796.16	374.23	6,568.04	269,767.31
7	Calhoun	544.01	655.48	429.02	158.53	172.96	107.50	7.48	18.08	1.47	68.97	2,163.50
8	Charlotte	3,174.96	4,085.13	4,002.21	963.88	1,453.89	791.61	257.22	251.98	11.57	486.20	15,478.65
9	Citrus	3,760.49	4,622.52	3,652.88	690.27	1,109.76	525.51	95.30	112.96	3.38	428.82	15,001.89
10	Clay	7,330.43	9,640.61	8,612.37	3,082.93	4,420.51	1,889.49	496.96	365.90	36.61	1,033.06	36,908.87
11	Collier	8,693.38	12,707.15	9,430.09	1,828.91	3,860.55	2,758.17	5,259.58	430.93	84.97	872.31	45,926.04
12	Columbia	2,748.53	3,107.90	1,916.91	658.14	730.32	414.16	74.88	22.50	2.47	374.20	10,050.01
13	Miami-Dade	64,155.59	88,631.52	69,433.96	18,926.02	33,525.75	24,009.87	44,115.67	2,087.62	287.29	7,850.82	353,024.11
14	DeSoto	1,244.48	1,502.63	947.31	312.07	320.57	185.82	302.57	4.00	0.06	111.39	4,930.90
15	Dixie	612.94	594.84	338.34	206.65	221.98	119.74	-	11.08	1.52	66.07	2,173.16
16	Duval	34,085.55	37,243.36	26,377.61	8,008.62	10,791.99	5,496.44	3,822.97	918.18	231.72	1,708.63	128,685.07
17	Escambia	10,462.53	11,218.64	7,657.74	2,471.14	3,892.37	2,214.64	342.57	217.04	175.73	1,256.74	39,909.14
18	Flagler	3,012.44	4,075.61	3,143.03	517.56	906.33	520.86	257.25	42.25	5.16	350.73	12,831.22
19	Franklin	376.57	411.22	200.71	69.51	108.24	48.01	20.18	11.51	4.00	25.11	1,275.06
20	Gadsden	1,474.74	1,631.13	1,007.29	275.22	378.72	198.74	162.04	21.94	1.60	141.76	5,293.18
21	Gilchrist	628.84	750.26	495.44	184.53	215.19	186.28	40.74	49.56	3.20	86.10	2,640.14
22	Glades	497.60	606.50	204.80	115.28	147.58	43.51	47.75	12.44	-	19.66	1,695.12
23	Gulf	465.48	545.72	429.04	132.12	134.05	102.30	3.56	28.00	7.61	41.17	1,889.05
24	Hamilton	428.41	537.76	297.04	81.14	75.93	46.00	101.74	4.51	3.00	41.90	1,617.43
25	Hardee	1,336.31	1,667.38	1,062.26	219.74	352.60	207.39	286.05	10.50	2.78	136.64	5,281.65
26	Hendry	1,555.15	2,089.69	1,508.77	371.22	495.07	341.40	624.43	30.32	3.68	262.84	7,282.57
27	Hernando	5,295.66	7,040.88	5,226.26	1,269.98	1,348.30	916.37	360.08	188.43	40.09	523.93	22,209.98
28	Highlands	3,020.49	3,715.67	2,429.37	777.40	940.12	572.04	435.76	25.66	11.59	355.08	12,283.18
29	Hillsborough	47,176.21	56,055.15	44,168.66	13,325.41	19,057.47	7,748.79	16,494.68	1,438.26	249.55	5,183.97	210,898.15
30	Holmes	862.78	1,062.64	669.62	170.21	200.11	102.18	-	4.34	0.22	99.94	3,172.04
31	Indian River	4,048.33	5,367.65	3,795.43	853.32	1,358.01	874.98	672.02	120.51	21.81	423.17	17,535.23
32	Jackson	1,558.12	2,038.24	1,387.21	438.34	421.21	183.78	59.32	80.55	2.50	260.87	6,430.14
33	Jefferson	200.68	242.22	132.06	60.63	31.02	28.43	15.85	-	0.12	12.94	723.95
34	Lafayette	287.95	379.91	223.96	67.77	98.27	32.29	52.60	3.00	1.00	68.28	1,215.03
35	Lake	10,357.09	12,853.64	8,876.29	2,012.64	2,913.03	1,867.00	1,258.38	458.13	42.53	1,225.35	41,864.08
36	Lee	21,591.86	25,739.23	18,661.24	4,450.37	7,536.25	5,258.96	5,439.42	373.26	58.10	2,040.01	91,148.70
37	Leon	8,618.68	10,247.04	7,438.86	2,497.14	2,441.04	1,459.88	358.31	299.87	38.01	489.24	33,888.07
38	Levy	1,395.01	1,587.41	866.21	371.30	545.64	371.37	125.89	16.41	2.83	154.43	5,436.50
39	Liberty	303.73	465.49	241.10	114.57	83.72	49.74	7.96	37.71	5.38	60.12	1,369.52
40	Madison	708.10	782.44	520.49	223.23	200.02	139.05	6.81	2.98	-	92.11	2,675.23
41	Manatee	9,959.74	13,457.31	9,555.41	3,362.19	4,350.74	2,800.44	3,626.13	237.69	31.08	888.58	48,269.31
42	Marion	10,029.27	12,016.96	8,818.08	2,511.69	3,655.19	2,583.22	1,574.17	121.41	15.30	1,228.05	42,553.34
43	Martin	3,663.12	4,977.30	4,508.42	1,011.65	1,632.26	775.59	1,485.11	178.60	43.27	472.27	18,747.59
44	Monroe	1,896.31	2,278.86	1,668.22	508.24	697.39	366.86	569.85	44.59	2.08	177.59	8,209.99
45	Nassau	2,807.81	3,516.24	2,649.87	606.39	909.19	534.64	98.00	45.46	7.65	399.00	11,574.25
46	Okaloosa	7,963.01	9,258.87	6,499.90	1,770.23	2,419.71	1,187.88	725.65	195.68	64.12	702.76	30,787.81
47	Okeechobee	1,197.79	1,675.27	1,266.99	407.00	698.17	458.49	577.44	3.04	2.37	190.57	6,477.13
48	Orange	42,184.33	54,564.95	42,529.95	7,582.70	15,270.74	10,418.85	20,555.33	2,713.80	367.48	2,678.83	198,866.96
49	Osceola	12,066.11	17,644.49	13,850.42	2,125.36	3,799.83	3,068.14	8,176.59	526.33	88.61	1,246.26	62,592.14
50	Palm Beach	35,458.40	48,775.27	42,220.22	13,264.06	18,222.00	7,846.28	18,082.96	970.70	325.99	4,158.38	189,324.26
51	Pasco	17,287.56	20,720.39	15,681.57	3,649.85	6,347.18	3,742.18	1,879.36	781.55	194.32	1,292.51	71,576.47
52	Pinellas	22,133.41	27,971.98	24,183.45	7,231.29	9,305.44	3,222.37	3,746.57	794.27	145.63	2,307.09	101,041.50
53	Polk	22,447.28	28,547.93	21,110.86	5,168.68	8,133.19	4,747.84	7,392.19	357.20	185.72	3,038.89	101,129.78
54	Putnam	2,681.55	3,267.63	1,936.10	767.38	999.11	623.62	374.37	17.00	5.76	258.93	10,931.45
55	St. Johns	8,641.81	10,969.47	8,599.29	2,392.90	4,118.24	2,316.11	142.91	209.36	58.34	627.25	38,075.68
56	St. Lucie	8,863.28	12,388.57	9,610.14	1,577.13	2,284.55	1,717.21	2,123.23	113.84	33.13	849.16	39,560.24
57	Santa Rosa	6,365.91	8,514.78	6,947.05	1,438.14	1,939.04	797.82	144.05	323.80	38.98	442.11	26,951.68
58	Sarasota	9,099.68	10,985.18	9,023.94	2,644.18	5,321.29	2,533.07	1,646.00	503.78	52.44	825.26	42,634.82
59	Seminole	15,089.14	18,073.75	15,449.10	3,911.41	6,751.44	3,840.52	2,106.21	299.70	34.92	1,536.40	67,092.59
60	Sumter	2,067.41	2,698.50	1,607.05	463.96	655.19	343.35	200.37	22.80	2.00	265.66	8,326.29
61	Suwannee	1,526.67	1,853.29	1,196.35	285.59	432.36	278.58	206.56	2.00	0.65	206.24	5,988.29
62	Taylor	820.20	781.97	572.01	197.97	180.31	80.66	-	5.71	1.54	-	2,640.37
63	Union	611.25	724.76	359.85	122.38	209.60	141.39	-	9.93	3.98	105.40	2,288.54
64	Volusia	14,247.68	17,129.72	12,786.92	3,554.12	5,833.43	3,764.58	2,288.90	791.55	53.97	1,849.86	62,300.73
65	Wakulla	1,181.34	1,543.62	1,093.91	576.81	321.64	233.63	4.51	19.50	4.78	161.85	5,141.59
66	Walton	2,462.43	2,957.95	2,056.98	392.83	478.14	220.79	228.07	2.00	0.58	120.24	8,920.01
67	Washington	774.81	912.22	651.69	201.65	294.47	186.98	18.55	24.94	7.59	61.37	3,134.27
68	Wash Spec	-	6.65	94.37	-	7.74	36.95	-	-	-	17.80	163.51
69	FAMU	182.92	184.53	112.92	5.51	9.23	7.17	1.39	-	-	7.76	511.43
70	FAU PB	206.07	337.25	506.26	22.26	33.50	6.94	13.71	-	0.24	-	1,126.23
71	FAU STL	517.55	736.08	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.22
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.51	627.09	508.15	43.01	82.45	62.81	14.88	-	-	46.17	1,702.07
74	UF	197.99	424.21	397.78	18.01	37.80	58.41	-	-	0.78	2.50	1,137.48
75	FLVS	2,016.79	6,383.18	22,305.14	78.83	173.86	94.06	-	-	-	1,148.03	32,199.89
99	Florida	608,561.06	772,726.74	613,485.73	156,803.61	240,569.88	139,164.07	186,582.16	20,432.73	3,723.03	63,139.48	2,805,188.49

FTE
FY2016-17 4th Calc by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	201.28	2,346.09	2,325.81	2,346.71	2,514.67	2,239.57	2,174.03	2,209.68	2,054.02	2,053.44	2,080.90	2,096.90	2,011.56	1,930.77	28,585.43
2	Baker	27.17	359.47	361.97	407.06	393.26	397.05	379.45	405.67	397.66	361.54	342.35	355.46	343.53	314.96	4,846.60
3	Bay	230.91	2,206.31	2,182.44	2,240.81	2,342.42	2,094.94	2,240.45	2,140.45	2,069.09	1,929.90	2,209.62	2,021.98	1,776.82	1,679.49	27,365.63
4	Bradford	47.83	320.86	250.94	277.77	245.46	239.95	232.10	231.60	211.58	210.81	224.98	209.80	247.77	180.45	3,131.90
5	Brevard	502.16	5,474.14	5,334.66	5,395.24	5,841.49	5,743.26	5,450.16	5,541.83	5,632.00	5,413.13	6,007.50	5,906.78	5,525.48	4,730.31	72,498.14
6	Broward	3,370.75	19,088.56	20,120.90	20,631.37	21,931.47	20,834.16	21,274.50	20,637.47	20,079.28	19,999.94	19,928.15	20,414.98	20,092.78	21,363.00	269,767.31
7	Calhoun	40.05	164.63	155.93	169.38	187.23	179.60	176.72	170.57	155.61	153.55	159.78	162.20	152.98	135.27	2,163.50
8	Charlotte	179.91	994.95	1,003.17	1,038.55	1,189.17	1,071.60	1,180.32	1,096.62	1,150.95	1,206.70	1,395.66	1,356.59	1,372.95	1,241.51	15,478.65
9	Citrus	82.64	1,050.39	1,113.31	1,120.82	1,162.89	1,177.02	1,166.96	1,123.28	1,213.35	1,109.37	1,332.29	1,176.31	1,122.81	1,050.45	15,001.89
10	Clay	324.14	2,444.88	2,669.20	2,593.98	2,763.46	2,780.50	2,894.30	2,804.92	2,865.73	2,987.24	2,939.14	3,140.00	2,975.42	2,725.96	36,908.87
11	Collier	236.58	3,271.85	3,347.51	3,394.66	3,932.27	3,542.85	3,657.03	3,555.38	3,514.24	3,698.79	3,803.52	3,576.29	3,486.90	2,908.17	45,926.04
12	Columbia	113.82	794.14	861.55	836.26	858.65	823.38	763.81	775.87	785.55	715.19	765.87	670.42	653.99	631.51	10,050.01
13	Dade	2,377.90	24,298.61	25,513.78	26,994.75	29,253.11	26,666.58	27,822.25	26,496.03	26,794.78	27,401.59	27,983.74	28,022.17	27,249.26	26,149.56	353,024.11
14	De Soto	42.24	412.91	435.42	434.00	464.95	341.24	383.14	364.17	405.73	381.75	379.92	377.84	285.72	221.87	4,930.90
15	Dixie	76.61	201.93	176.15	187.13	183.27	173.86	160.22	146.51	178.81	160.55	124.00	155.34	138.34	110.44	2,173.16
16	Duval	871.21	10,490.47	10,446.02	11,037.61	11,576.57	10,485.81	10,505.60	9,809.52	9,604.20	9,150.37	9,393.56	9,839.38	8,311.89	7,162.86	128,685.07
17	Escambia	299.58	2,990.87	3,268.40	3,267.99	3,407.51	3,359.89	3,212.31	2,996.05	2,906.00	2,880.80	3,170.44	2,986.77	2,674.33	2,488.20	39,909.14
18	Flagler	49.12	844.67	891.09	931.92	994.17	1,039.55	943.03	1,009.09	995.51	1,073.14	1,052.61	1,099.69	962.80	944.83	12,831.22
19	Franklin	9.50	111.58	114.54	123.87	105.88	115.65	120.45	101.84	104.01	90.91	74.03	77.28	66.03	59.49	1,275.06
20	Gadsden	47.95	413.54	432.67	455.56	532.60	442.01	449.98	401.29	363.56	393.40	402.52	394.71	285.40	277.99	5,293.18
21	Gilchrist	44.47	211.40	215.66	207.73	196.15	203.49	192.75	193.54	190.08	207.44	211.28	190.57	215.84	159.74	2,640.14
22	Glades	17.02	167.47	150.79	155.89	166.98	169.36	163.58	142.38	156.97	132.01	91.70	65.18	60.63	55.16	1,695.12
23	Gulf	28.20	157.92	146.71	135.22	150.54	152.97	127.04	131.07	142.52	137.99	148.51	146.35	143.67	140.34	1,889.05
24	Hamilton	9.39	137.08	138.41	136.23	175.17	128.83	133.84	129.97	118.60	124.40	112.60	113.11	103.19	56.61	1,617.43
25	Hardee	26.49	421.51	452.53	420.57	481.05	434.89	414.59	405.97	403.46	392.94	393.23	402.98	349.82	281.62	5,281.65
26	Hendry	82.84	510.21	551.57	600.83	618.68	580.61	583.24	542.70	536.15	503.65	580.37	608.55	495.25	487.92	7,282.57
27	Hernando	299.82	1,650.28	1,544.05	1,632.36	1,733.26	1,724.39	1,696.44	1,724.33	1,724.23	1,703.38	1,717.61	1,836.33	1,763.68	1,459.82	22,209.98
28	Highlands	115.14	960.75	961.70	990.11	1,072.61	999.27	895.57	965.68	942.35	976.89	1,048.42	975.59	688.82	690.28	12,283.18
29	Hillsborough	1,285.71	16,593.43	16,994.36	17,275.11	18,513.77	17,062.48	16,665.01	16,105.52	14,749.76	15,668.03	15,772.84	16,603.97	14,919.77	12,688.39	210,898.15
30	Holmes	15.11	247.22	257.71	244.49	268.96	258.54	254.66	263.42	253.57	236.46	253.51	215.28	216.67	186.44	3,172.04
31	Indian River	91.86	1,268.84	1,271.45	1,324.22	1,457.76	1,347.87	1,394.88	1,416.10	1,374.79	1,386.83	1,456.59	1,388.97	1,221.77	1,133.30	17,535.23
32	Jackson	34.49	486.61	516.85	506.83	517.99	455.41	520.85	515.25	522.36	494.18	529.44	466.50	458.89	404.49	6,430.14
33	Jefferson	13.03	54.23	60.50	70.91	72.91	61.28	47.64	73.76	52.92	42.80	42.96	48.87	46.96	35.18	723.95
34	Lafayette	7.67	110.01	85.00	111.59	87.00	88.00	101.01	101.29	94.57	101.37	89.45	92.82	74.23	71.02	1,215.03
35	Lake	274.92	3,108.23	3,180.01	3,226.38	3,560.70	3,268.14	3,462.07	3,174.37	3,217.91	3,182.28	3,390.39	3,286.89	2,979.20	2,552.59	41,864.08
36	Lee	730.81	6,682.02	6,774.17	6,936.99	7,807.92	7,304.60	7,005.97	6,841.02	6,765.30	7,079.40	6,907.31	7,128.84	6,802.92	6,381.43	91,148.70
37	Leon	747.10	2,598.02	2,656.96	2,648.10	2,806.41	2,718.97	2,563.46	2,618.95	2,577.08	2,413.93	2,588.90	2,538.45	2,365.87	2,045.87	33,888.07
38	Levy	39.90	440.78	451.66	449.43	484.60	456.70	431.78	443.01	408.36	426.12	350.64	375.07	377.30	301.15	5,436.50
39	Liberty	31.80	95.98	108.28	97.41	99.76	98.68	123.22	102.74	122.84	120.20	108.67	111.32	73.67	74.95	1,369.52
40	Madison	62.94	220.96	191.21	223.88	237.35	198.53	206.57	194.67	189.83	195.31	211.32	211.55	186.62	144.49	2,675.23
41	Manatee	609.80	3,474.26	3,511.22	3,816.82	4,355.87	3,866.58	4,041.75	3,605.67	3,622.34	3,761.37	3,618.16	3,631.19	3,390.67	2,963.61	48,269.31
42	Marion	258.60	3,059.25	3,161.17	3,305.53	3,733.20	3,161.19	3,333.12	3,259.86	3,186.94	3,225.49	3,311.82	3,376.33	3,169.33	3,011.51	42,553.34
43	Martin	109.43	1,409.30	1,374.50	1,352.28	1,433.38	1,351.46	1,449.38	1,396.06	1,401.36	1,426.12	1,653.10	1,576.19	1,477.18	1,337.85	18,747.59
44	Monroe	89.40	654.35	618.07	648.66	680.14	688.03	606.19	650.11	636.89	585.65	650.52	615.12	578.11	508.75	8,209.99
45	Nassau	98.06	858.75	816.25	847.58	860.90	856.81	863.84	926.68	927.13	895.62	931.78	965.29	895.12	830.44	11,574.25
46	Okaloosa	304.49	2,473.72	2,352.27	2,535.94	2,636.62	2,428.92	2,472.68	2,369.37	2,365.84	2,276.54	2,444.85	2,280.43	1,974.48	1,871.66	30,787.81
47	Okeechobee	25.33	488.41	495.12	505.64	537.47	545.86	482.09	527.93	508.87	418.47	562.42	548.16	457.71	373.65	6,477.13
48	Orange	1,222.62	14,390.00	14,625.44	15,481.36	17,155.76	15,110.11	16,450.75	15,022.20	15,178.01	15,136.73	15,419.15	15,813.95	14,474.86	13,386.02	198,866.96
49	Osceola	365.13	4,305.80	4,367.22	4,634.22	5,119.56	4,805.14	4,921.61	4,861.97	4,840.98	4,808.79	5,218.87	5,223.69	4,784.02	4,335.14	62,592.14
50	Palm Beach	1,441.51	13,436.09	13,724.12	14,418.71	16,310.55	14,583.84	14,958.73	14,429.73	14,241.43	14,111.10	14,759.71	14,927.08	14,371.00	13,610.66	189,324.26
51	Pasco	487.94	5,042.35	5,183.77	5,485.33	6,256.31	5,203.05	5,811.82	5,604.26	5,640.09	5,660.36	5,539.71	5,617.06	5,998.03	4,046.39	71,576.47
52	Pinellas	1,133.03	7,278.93	7,546.51	7,569.85	8,209.02	7,961.70	7,823.68	7,536.34	7,749.11	7,652.44	7,971.81	7,933.77	7,935.23	6,740.08	101,041.50
53	Polk	824.97	7,465.35	7,680.83	7,814.32	8,770.66	7,536.51	8,342.71	7,873.15	7,618.28	7,403.65	8,156.57	7,990.29	7,116.47	6,536.02	101,129.78
54	Putnam	98.09	866.86	839.84	922.19	1,017.35	913.05	891.96	883.57	824.53	842.14	866.08	782.37	654.99	528.43	10,931.45
55	St. Johns	254.06	2,628.84	2,654.10	2,773.38	2,896.36	2,957.02	2,987.80	3,152.62	3,122.12	3,000.25	3,239.41	3,008.26	2,869.22	2,532.24	38,075.68
56	St. Lucie	103.48	2,636.11	2,705.90	2,874.89	3,528.68	2,968.66	3,152.47	3,065.63	3,021.54	3,071.71	3,290.56	3,242.83	3,086.89	2,810.89	39,560.24
57	Santa Rosa	267.54	1,868.75	1,841.07	1,973.17	2,142.37	2,053.89	2,140.23	2,122.71	2,172.82	2,117.45	2,180.26	2,076.89	2,038.92	1,955.61	26,951.68
58	Sarasota	366.38	2,996.46	3,005.99	3,209.67	3,416.26	3,263.55	3,324.01	3,283.75	3,479.22	3,487.15	3,330.80	3,434.70	3,139.75	2,897.13	42,634.82
59	Seminole	568.94	4,645.91	4,636.13	4,933.92	5,370.07	4,905.70	5,252.04	5,105.99	5,323.18	5,072.35	5,705.82	5,601.23	5,310.39	4,660.92	67,092.59
60	Sumter	29.55	646.01	616.74	682.85	698.28	701.44	647.63	726.13	703.76	638.12	658.63	560.20	553.97	462.98	8,326.29
61	Suwannee	70.89	468.64	462.34	475.73	490.20	500.42	477.11	460.33	437.16	458.04	459.46	460.59	393.64	373.74	5,988.29
62	Taylor	38.75</														

FTE
FY2017-18 R1 by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,369.69	7,249.20	6,348.98	2,146.92	3,524.95	1,166.42	571.61	60.67	17.80	406.84	28,863.08
2	Baker	1,266.46	1,659.59	893.79	248.99	279.42	124.64	11.72	10.00	0.72	325.88	4,821.21
3	Bay	6,861.32	8,166.87	5,814.94	1,774.74	2,175.43	971.18	553.98	626.14	93.82	631.33	27,669.75
4	Bradford	883.93	808.27	563.32	284.43	280.53	197.50	-	17.14	1.68	91.03	3,127.83
5	Brevard	16,773.55	19,387.43	15,118.13	4,916.42	7,866.72	4,808.53	1,587.28	928.99	128.03	1,447.07	72,962.15
6	Broward	55,696.81	76,376.57	58,074.04	13,775.69	20,896.73	12,935.13	26,051.31	1,777.19	365.79	6,561.67	272,510.93
7	Calhoun	526.59	670.18	424.00	153.78	177.32	105.64	8.42	19.63	2.61	66.45	2,154.62
8	Charlotte	3,162.99	4,168.65	3,904.43	937.11	1,505.75	770.14	251.21	237.28	10.14	479.78	15,427.48
9	Citrus	3,729.25	4,732.89	3,636.71	675.35	1,124.48	514.67	96.43	114.29	4.43	429.02	15,057.52
10	Clay	7,240.89	9,801.57	8,488.34	3,090.15	4,550.10	1,925.21	467.65	404.76	34.67	1,031.82	37,035.16
11	Collier	8,501.22	12,582.47	9,609.25	1,901.88	3,951.83	2,840.93	5,722.39	435.39	92.46	892.32	46,530.14
12	Columbia	2,653.24	3,150.65	1,840.71	629.40	741.65	402.42	75.25	25.64	2.61	366.84	9,888.41
13	Dade	64,081.34	88,451.70	69,050.20	19,011.97	33,372.39	23,780.33	44,383.82	2,131.83	277.72	7,907.66	352,448.96
14	De Soto	1,254.56	1,491.02	953.82	309.73	317.73	188.15	299.05	5.00	0.56	113.07	4,932.69
15	Dixie	592.83	608.97	347.14	212.96	229.00	121.20	-	15.28	1.13	66.35	2,194.86
16	Duval	34,192.66	37,993.54	26,242.05	7,874.01	10,896.04	5,411.07	4,120.42	912.36	239.11	1,682.72	129,563.98
17	Escambia	10,186.96	11,326.90	7,584.14	2,385.52	3,932.22	2,199.60	343.19	204.38	177.16	1,288.02	39,628.09
18	Flagler	3,029.36	4,087.21	3,187.44	536.61	904.87	529.74	261.29	45.78	7.42	363.54	12,953.26
19	Franklin	376.57	410.50	200.49	69.54	107.24	47.70	20.31	11.03	4.23	25.03	1,272.64
20	Gadsden	1,319.23	1,617.76	1,022.58	223.70	372.64	202.98	135.28	24.08	1.09	140.76	5,060.10
21	Gilchrist	627.92	761.14	506.66	188.64	226.70	192.24	38.70	53.71	3.66	90.87	2,690.24
22	Glades	540.75	635.91	220.45	118.80	153.89	49.05	51.06	13.40	-	22.16	1,805.47
23	Gulf	481.00	567.08	450.98	90.00	152.00	115.63	-	26.00	6.00	33.26	1,921.95
24	Hamilton	408.39	563.14	296.98	73.71	81.39	54.80	97.34	5.30	1.99	38.93	1,621.97
25	Hardee	1,286.79	1,708.85	1,062.39	214.90	354.53	209.74	282.53	10.62	2.67	132.93	5,265.95
26	Hendry	1,511.10	2,169.50	1,533.57	358.11	523.56	353.50	593.56	33.00	7.28	289.41	7,372.59
27	Hernando	5,311.28	7,098.70	5,247.52	1,265.15	1,350.28	927.74	351.17	201.53	39.04	520.45	22,312.86
28	Highlands	2,875.05	3,778.46	2,498.18	747.67	951.38	580.18	407.19	27.03	11.91	362.38	12,239.43
29	Hillsborough	46,565.71	57,856.06	43,816.75	13,560.86	19,720.22	7,895.65	17,186.85	1,493.24	259.98	5,179.64	213,534.96
30	Holmes	796.54	1,060.40	666.39	163.65	198.46	98.53	-	4.00	0.31	101.65	3,089.93
31	Indian River	3,902.67	5,393.64	3,932.92	789.12	1,362.26	912.97	658.24	126.90	22.75	439.58	17,541.05
32	Jackson	1,492.14	2,069.90	1,400.91	420.09	422.43	175.94	57.88	84.13	2.59	257.41	6,383.42
33	Jefferson	181.93	253.71	108.29	58.29	31.39	24.71	16.08	-	2.50	12.55	689.45
34	Lafayette	278.63	373.77	224.97	65.22	105.81	36.65	55.91	3.35	1.05	70.93	1,216.29
35	Lake	10,358.93	13,053.01	8,857.88	1,894.48	2,951.65	1,831.11	1,385.72	449.03	39.34	1,219.12	42,040.27
36	Lee	21,204.51	26,216.07	19,020.68	4,424.65	7,784.58	5,455.35	6,049.03	359.40	59.71	2,146.67	92,720.65
37	Leon	8,456.93	10,397.39	7,451.07	2,438.85	2,469.76	1,471.07	358.24	300.50	37.83	491.09	33,872.73
38	Levy	1,366.98	1,601.67	857.52	355.50	548.02	372.17	118.94	17.03	3.89	156.53	5,398.25
39	Liberty	302.27	458.98	249.86	105.28	78.28	49.40	8.08	46.49	4.74	61.79	1,365.17
40	Madison	718.13	832.14	513.96	217.06	207.77	135.95	-	2.83	-	103.31	2,731.15
41	Manatee	9,974.38	13,831.51	9,532.51	3,391.00	4,509.40	2,858.65	3,645.91	244.85	32.87	958.06	48,979.14
42	Marion	9,951.00	12,216.77	8,675.72	2,521.05	3,894.78	2,650.37	1,502.44	120.55	15.47	1,260.80	42,808.95
43	Martin	3,635.55	5,019.19	4,477.69	1,011.78	1,677.09	775.64	1,602.55	184.62	55.07	475.61	18,914.79
44	Monroe	1,905.60	2,347.99	1,615.50	514.54	686.18	342.67	559.82	45.34	2.02	171.39	8,191.05
45	Nassau	2,868.30	3,666.99	2,663.54	611.17	935.30	538.27	99.78	49.70	7.55	411.08	11,851.68
46	Okaloosa	8,043.71	9,612.40	6,462.09	1,777.58	2,507.12	1,157.29	714.89	196.37	63.82	697.28	31,232.55
47	Okeechobee	1,212.02	1,702.74	1,260.68	396.65	720.22	439.51	590.00	2.81	2.69	196.02	6,523.34
48	Orange	41,883.99	55,555.66	42,302.57	7,581.34	15,452.46	10,225.98	22,449.53	2,764.33	378.46	2,709.99	201,304.31
49	Osceola	12,194.35	18,525.98	13,958.08	2,081.26	3,951.82	3,107.76	8,769.26	552.07	82.11	1,349.78	64,572.47
50	Palm Beach	34,798.86	49,741.24	42,355.14	13,232.29	18,620.68	7,828.44	19,850.31	1,097.69	356.93	4,268.69	192,150.27
51	Pasco	17,579.60	21,581.58	15,342.17	3,725.47	6,570.48	3,912.15	2,036.29	806.49	211.84	1,416.82	73,182.89
52	Pinellas	21,615.02	28,163.75	24,355.82	7,094.37	9,368.06	3,150.46	3,754.31	835.18	150.12	2,318.66	100,805.75
53	Polk	22,132.70	29,217.00	21,195.20	5,168.88	8,290.69	4,686.69	7,328.57	351.47	191.38	3,031.78	101,594.36
54	Putnam	2,561.70	3,344.78	1,967.00	727.35	1,009.88	638.26	361.97	16.62	7.52	262.78	10,897.86
55	St. Johns	9,004.82	11,372.91	8,858.04	2,491.76	4,285.35	2,400.51	149.10	208.56	60.09	641.80	39,472.94
56	St. Lucie	8,700.15	12,642.05	9,531.98	1,494.62	2,295.79	1,690.60	2,132.04	119.63	27.56	947.49	39,581.91
57	Santa Rosa	6,587.85	8,736.77	7,149.14	1,474.02	1,969.00	813.50	148.70	334.23	41.29	454.20	27,708.70
58	Sarasota	9,070.40	11,258.35	8,974.12	2,616.49	5,310.86	2,564.74	1,659.44	537.97	59.25	885.26	42,936.88
59	Seminole	15,052.67	18,464.42	15,510.53	3,912.35	6,972.07	3,765.62	2,178.01	299.16	35.43	1,513.74	67,704.00
60	Sumter	2,001.71	2,697.88	1,651.31	449.46	692.98	385.38	215.72	22.53	2.02	297.88	8,416.87
61	Suwannee	1,509.77	1,907.18	1,202.41	264.13	448.47	277.53	214.42	2.20	1.22	223.16	6,050.49
62	Taylor	816.59	764.09	562.36	195.40	180.11	80.84	-	6.98	1.51	-	2,607.88
63	Union	580.02	742.99	363.74	115.88	216.45	140.57	-	8.97	3.02	86.55	2,258.19
64	Volusia	14,142.14	17,369.81	12,803.28	3,559.88	5,925.56	3,752.06	2,462.43	779.68	53.20	1,854.84	62,702.88
65	Wakulla	1,176.18	1,546.52	1,101.94	583.75	320.95	237.11	0.96	20.88	4.11	165.07	5,157.47
66	Walton	2,500.65	3,107.98	2,109.67	429.02	512.46	229.30	233.11	3.12	0.49	123.26	9,249.06
67	Washington	775.84	919.51	620.32	189.40	298.25	182.85	14.80	25.44	7.79	63.74	3,097.94
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,099.38	6,780.24	22,379.92	79.36	177.01	94.29	-	-	-	1,167.01	32,777.21
99	Florida	604,543.75	786,962.40	612,888.36	156,590.54	245,014.45	139,293.21	195,425.26	20,907.51	3,825.25	64,076.54	2,829,527.27

FTE
FY2017-18 R1 by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	203.44	2,375.21	2,394.49	2,313.99	2,536.21	2,342.58	2,217.98	2,196.16	2,199.79	2,046.69	2,071.42	2,055.30	1,977.12	1,932.70	28,863.08
2	Baker	25.37	371.73	374.26	352.74	397.11	374.30	397.73	386.94	419.97	373.95	351.37	315.33	313.59	366.82	4,821.21
3	Bay	218.70	2,275.42	2,161.76	2,136.38	2,409.30	2,207.49	2,078.01	2,265.24	2,176.28	2,057.13	2,077.61	2,036.11	1,833.18	1,737.14	27,669.75
4	Bradford	46.80	336.73	275.78	244.64	272.53	222.84	217.06	231.90	214.71	205.61	207.50	213.75	231.33	206.65	3,127.83
5	Brevard	500.42	5,580.09	5,637.95	5,501.64	5,719.54	5,712.36	5,755.97	5,440.95	5,623.46	5,554.47	5,711.22	5,771.45	5,353.59	5,099.04	72,962.15
6	Broward	3,285.87	19,244.11	20,261.75	20,735.61	21,880.84	21,506.36	20,946.54	21,603.47	20,837.42	20,313.59	19,730.43	19,993.11	20,063.58	22,108.25	272,510.93
7	Calhoun	32.68	178.77	159.31	141.89	184.17	177.00	178.45	177.30	171.85	151.97	154.96	155.01	135.82	155.44	2,154.62
8	Charlotte	169.48	1,040.90	1,018.24	1,002.19	1,114.09	1,185.37	1,102.04	1,199.59	1,163.18	1,193.92	1,258.69	1,362.71	1,294.18	1,322.90	15,427.48
9	Citrus	72.43	1,021.19	1,103.92	1,090.32	1,189.21	1,141.17	1,166.76	1,223.87	1,181.35	1,205.82	1,307.11	1,189.58	1,087.07	1,077.72	15,057.52
10	Clay	309.19	2,390.00	2,557.10	2,685.71	2,758.44	2,838.47	2,903.75	2,998.58	2,909.74	2,977.79	2,967.91	2,859.34	2,960.82	2,918.32	37,035.16
11	Collier	220.72	3,330.02	3,485.06	3,486.59	3,810.03	3,694.85	3,554.00	3,675.04	3,557.85	3,562.77	3,803.48	3,768.55	3,687.96	2,893.22	46,530.14
12	Columbia	93.71	790.75	776.53	812.59	867.35	828.77	786.10	753.77	782.71	768.42	685.98	740.09	591.77	609.87	9,888.41
13	Dade	2,429.32	24,127.85	25,695.83	26,523.88	29,508.94	27,309.37	26,577.92	27,810.64	26,528.42	26,744.69	28,060.33	27,350.03	26,796.90	26,984.84	352,448.96
14	De Soto	38.04	375.86	424.75	443.26	511.10	398.30	328.78	370.44	353.33	412.31	366.95	352.70	289.22	267.65	4,932.69
15	Dixie	78.14	188.01	181.39	169.14	195.28	172.18	175.75	166.46	155.95	171.74	151.84	113.50	146.44	129.04	2,194.86
16	Duval	806.14	10,470.65	10,582.41	10,476.76	12,191.96	10,349.22	10,383.57	10,448.96	9,727.81	9,588.07	9,484.21	9,744.15	8,442.61	6,867.46	129,563.98
17	Escambia	279.02	3,033.05	3,014.83	3,121.34	3,413.82	3,286.94	3,330.22	3,128.94	2,951.25	2,802.33	3,161.33	2,947.66	2,721.73	2,435.63	39,628.09
18	Flagler	45.14	932.84	878.74	911.39	985.12	992.26	1,046.65	973.33	1,033.64	1,027.11	1,091.43	1,048.01	1,039.10	948.50	12,953.26
19	Franklin	10.28	111.49	113.95	108.42	121.64	103.33	118.47	113.75	96.83	98.94	81.82	69.43	72.74	51.55	1,272.64
20	Gadsden	37.63	354.90	409.54	405.99	441.68	497.22	397.99	420.22	376.13	337.46	399.99	352.49	353.44	275.42	5,060.10
21	Gilchrist	40.81	207.89	209.23	211.64	208.91	202.44	210.44	195.49	199.57	202.61	224.97	183.25	193.26	199.73	2,690.24
22	Glades	55.10	162.58	165.47	158.55	164.70	170.24	174.48	177.56	146.47	133.75	80.18	86.69	63.66	66.04	1,805.47
23	Gulf	19.64	154.70	145.06	140.89	128.18	154.52	152.78	127.48	142.24	151.35	143.46	153.24	155.97	152.44	1,921.95
24	Hamilton	8.62	131.04	139.65	129.97	151.48	145.52	133.10	128.65	123.68	139.55	86.92	111.92	120.97	70.90	1,621.97
25	Hardee	25.24	426.30	426.38	418.29	447.05	460.62	437.18	404.29	398.48	394.82	396.29	372.00	380.49	278.52	5,265.95
26	Hendry	70.30	479.44	505.06	562.86	646.32	584.56	591.68	579.91	556.29	548.70	580.46	584.05	584.50	498.46	7,372.59
27	Hernando	296.70	1,540.79	1,662.03	1,595.23	1,771.78	1,650.56	1,731.50	1,720.14	1,748.99	1,782.20	1,756.68	1,707.75	1,792.79	1,555.72	22,312.86
28	Highlands	110.42	911.10	920.52	927.15	1,030.94	1,017.06	999.05	907.91	989.55	938.04	1,099.76	924.91	728.64	734.38	12,239.43
29	Hillsborough	1,254.12	16,314.45	17,321.74	16,983.35	18,701.04	17,801.38	17,182.92	16,801.48	15,021.35	16,202.04	15,578.97	15,194.86	16,103.83	13,073.43	213,534.96
30	Holmes	13.57	218.61	227.32	243.98	256.71	254.51	250.03	249.83	258.94	249.55	246.83	228.85	201.38	189.82	3,089.93
31	Indian River	77.55	1,149.95	1,277.22	1,261.04	1,436.77	1,340.00	1,317.31	1,439.38	1,433.30	1,412.19	1,541.74	1,430.48	1,285.35	1,138.77	17,541.05
32	Jackson	28.96	517.00	470.27	493.81	464.49	526.23	459.06	530.68	505.00	524.59	549.61	464.78	428.22	420.72	6,383.42
33	Jefferson	13.47	54.60	51.96	57.54	69.15	67.97	54.25	68.47	63.85	38.14	30.87	34.47	46.84	37.87	689.45
34	Lafayette	6.18	96.32	97.59	78.09	114.23	90.06	83.67	105.38	100.58	107.46	88.92	90.60	88.17	69.04	1,216.29
35	Lake	291.89	3,105.49	3,128.24	3,232.89	3,515.45	3,423.93	3,262.67	3,499.03	3,236.20	3,170.51	3,375.86	3,197.19	2,983.99	2,616.93	42,040.27
36	Lee	668.25	6,666.28	6,914.43	6,941.29	7,570.63	7,487.70	7,450.48	7,078.30	6,966.60	6,945.58	7,122.56	6,875.94	7,011.51	7,021.10	92,720.65
37	Leon	710.18	2,521.27	2,685.79	2,581.91	2,736.03	2,716.85	2,655.69	2,569.72	2,599.44	2,528.67	2,670.14	2,417.06	2,459.21	2,020.77	33,872.73
38	Levy	37.59	431.13	414.59	443.94	490.12	423.20	464.02	443.90	435.65	415.89	370.11	338.38	364.41	325.32	5,398.25
39	Liberty	27.33	95.32	103.84	98.07	99.56	96.34	101.99	127.62	102.41	131.39	126.28	96.01	89.84	69.17	1,365.17
40	Madison	60.62	229.27	210.69	197.94	236.67	229.23	198.80	206.07	196.05	210.41	233.49	177.85	185.59	158.47	2,731.15
41	Manatee	580.51	3,615.45	3,598.42	3,617.75	4,420.39	3,978.15	3,943.86	4,035.98	3,679.10	3,794.23	3,538.74	3,541.23	3,447.58	3,187.75	48,979.14
42	Marion	233.34	3,008.63	3,150.63	3,222.97	3,874.23	3,290.67	3,203.93	3,398.01	3,331.75	3,306.12	3,235.71	3,273.54	3,241.93	3,037.49	42,808.95
43	Martin	100.79	1,352.61	1,451.95	1,393.60	1,416.36	1,424.71	1,401.89	1,474.22	1,416.92	1,444.66	1,580.32	1,655.09	1,472.07	1,329.60	18,914.79
44	Monroe	82.95	654.31	665.04	611.52	682.06	651.85	681.87	608.70	654.01	634.69	615.25	585.92	534.15	528.73	8,191.05
45	Nassau	86.10	848.94	895.57	832.01	885.85	896.35	899.17	931.97	974.62	945.66	904.39	917.17	943.54	890.34	11,851.68
46	Okaloosa	289.33	2,565.83	2,418.06	2,407.23	2,691.35	2,550.27	2,403.82	2,573.52	2,371.71	2,460.91	2,483.35	2,274.36	1,963.70	1,779.11	31,232.55
47	Okeechobee	26.08	489.94	493.66	497.24	556.94	491.06	544.05	465.59	548.04	489.71	493.68	551.80	459.91	415.64	6,523.34
48	Orange	1,160.38	14,614.46	15,235.17	15,230.42	17,242.16	16,226.28	15,306.31	16,605.43	15,201.36	15,423.65	15,881.52	15,104.57	14,786.95	13,285.65	201,304.31
49	Osceola	356.02	4,449.94	4,609.63	4,593.88	5,160.26	5,043.44	5,046.69	5,197.91	5,055.72	5,146.34	5,244.68	5,150.98	5,084.39	4,432.59	64,572.47
50	Palm Beach	1,339.53	13,703.83	13,925.72	14,216.37	16,420.13	15,117.94	14,889.26	15,233.00	14,695.62	14,311.53	15,019.19	14,380.85	14,537.73	14,359.57	192,150.27
51	Pasco	423.96	5,134.14	5,330.95	5,461.58	6,555.33	5,811.83	5,326.39	6,065.64	5,869.90	6,003.66	5,523.70	5,350.27	5,678.57	4,646.97	73,182.89
52	Pinellas	1,079.83	7,091.59	7,416.80	7,526.45	7,940.69	7,924.43	7,925.87	7,795.66	7,536.50	7,846.18	8,481.86	7,770.81	7,950.08	6,519.00	100,805.75
53	Polk	824.05	7,395.11	7,434.64	7,739.60	8,781.15	8,090.94	7,549.78	8,548.31	7,914.29	7,475.33	8,170.31	7,888.91	7,218.19	6,563.75	101,594.36
54	Putnam	90.70	837.63	853.80	828.85	962.03	925.07	908.81	905.09	884.07	819.58	880.54	766.31	662.43	572.95	10,897.86
55	St. Johns	248.16	2,662.88	2,856.14	2,875.69	3,024.21	3,050.84	3,082.52	3,159.50	3,279.24	3,219.98	3,338.43	3,114.54	2,899.49	2,661.32	39,472.94
56	St. Lucie	99.78	2,629.09	2,727.00	2,780.30	3,355.15	3,170.79	3,018.70	3,167.40	3,146.80	3,060.23	3,204.43	3,205.87	3,099.99	2,916.38	39,581.91
57	Santa Rosa	242.05	2,015.59	1,981.74	1,958.13	2,159.23	2,165.23	2,110.02	2,254.02	2,145.96	2,200.42	2,210.71	2,185.57	2,033.11	2,046.92	27,708.70
58	Sarasota	340.76	3,054.06	3,090.50	3,028.81	3,428.16	3,378.97	3,346.27	3,487.48	3,373.70	3,530.02	3,610.20	3,228.21	3,179.41	2,860.33	42,936.88
59	Seminole	558.49	4,380.10	4,876.42	4,761.11	5,563.61	5,148.49	5,022.72	5,490.72	5,319.16	5,317.54	5,714.60	5,445.20	5,280.20	4,825.64	67,704.00
60	Sumter	23.95	614.93	663.59	604.93	690.76	680.56	691.88	684.51	724.88	680.34	677.41	611.14	560.84	507.15	8,416.87
61	Suwannee	67.24	450.05	470.33	446.26	495.82	479.41	521.99	501.94	466.37	441.18	490.96	416.06	424.81	378.07	6,050.49
62	Taylor	35.46														

FTE
FY2018-19 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,174.07	7,457.20	6,431.33	2,112.64	3,639.52	1,184.08	620.22	61.75	18.02	413.18	29,112.01
2	Baker	1,234.68	1,698.05	922.28	246.53	286.07	129.65	12.30	10.42	0.72	330.95	4,871.65
3	Bay	6,795.23	8,336.69	5,865.02	1,758.93	2,219.27	982.04	557.32	635.83	95.60	637.34	27,883.27
4	Bradford	887.66	824.37	542.09	284.43	285.60	188.17	-	17.39	1.64	86.29	3,117.64
5	Brevard	16,140.19	19,971.43	15,493.08	4,768.66	8,109.03	4,941.74	1,615.37	940.48	129.36	1,477.37	73,586.71
6	Broward	54,688.38	77,122.31	58,380.30	13,817.91	21,248.68	13,079.03	27,273.17	1,804.84	370.16	6,636.02	274,420.80
7	Calhoun	502.24	716.21	413.37	153.83	187.92	104.31	8.19	19.70	2.75	64.84	2,173.36
8	Charlotte	3,063.54	4,172.22	3,855.90	917.38	1,514.83	761.13	277.47	237.31	9.81	470.87	15,280.46
9	Citrus	3,638.36	4,875.12	3,713.63	668.40	1,154.31	524.24	95.80	115.86	4.54	437.65	15,227.91
10	Clay	7,234.28	9,973.35	8,661.78	3,126.75	4,630.18	1,972.34	527.24	410.55	34.58	1,059.96	37,631.01
11	Collier	8,088.90	12,821.54	9,881.11	1,848.70	4,063.30	2,941.80	5,869.46	442.27	94.29	921.01	46,972.38
12	Columbia	2,648.70	3,187.03	1,868.52	650.64	749.82	401.62	75.24	26.19	2.44	364.42	9,974.62
13	Dade	62,527.20	90,961.29	69,247.87	18,525.89	34,289.81	23,855.23	44,175.84	2,138.60	278.41	7,915.29	353,915.43
14	De Soto	1,126.53	1,533.88	1,003.07	285.09	326.80	196.72	280.80	4.97	0.55	118.48	4,876.89
15	Dixie	603.66	602.63	360.02	212.96	227.45	131.09	-	15.53	1.09	69.95	2,224.38
16	Duval	33,658.02	38,424.27	26,405.00	7,811.88	11,052.62	5,453.54	4,356.51	924.94	243.50	1,697.41	130,027.69
17	Escambia	9,911.17	11,574.57	7,594.92	2,324.25	4,010.59	2,204.27	338.99	209.41	179.01	1,295.50	39,642.68
18	Flagler	2,954.35	4,174.88	3,277.37	535.65	927.89	548.96	282.95	47.17	7.56	376.09	13,132.87
19	Franklin	381.60	411.62	201.51	70.12	107.56	48.87	20.34	11.16	4.33	24.03	1,281.14
20	Gadsden	1,248.34	1,627.26	1,034.14	220.63	378.71	201.24	128.65	24.58	1.28	140.77	5,005.60
21	Gilchrist	618.26	771.65	484.09	188.33	230.16	184.02	38.15	54.13	3.76	86.03	2,658.58
22	Glades	484.21	648.21	224.85	103.11	155.88	50.77	48.59	13.65	-	22.88	1,752.15
23	Gulf	517.45	567.31	411.98	102.71	153.95	105.13	-	27.72	5.95	30.49	1,922.69
24	Hamilton	370.59	581.28	302.02	68.50	82.26	55.24	88.98	4.95	1.99	38.96	1,594.77
25	Hardee	1,253.82	1,718.70	1,076.64	211.70	356.97	213.65	276.19	10.36	2.82	135.12	5,255.97
26	Hendry	1,481.02	2,195.30	1,589.78	351.12	529.87	366.81	558.27	33.40	7.22	302.48	7,415.27
27	Hernando	5,229.49	7,024.06	5,215.38	1,266.91	1,336.98	924.70	369.12	202.84	38.82	519.45	22,127.75
28	Highlands	2,837.12	3,905.00	2,521.12	738.61	987.95	584.45	370.47	27.89	12.25	368.49	12,353.35
29	Hillsborough	46,550.59	58,910.14	44,179.71	13,521.95	20,321.06	8,039.71	18,099.12	1,530.04	268.26	5,317.73	216,738.31
30	Holmes	782.43	1,110.98	692.53	160.87	207.68	101.55	-	4.06	0.30	105.83	3,166.23
31	Indian River	3,815.79	5,501.00	3,916.47	781.90	1,388.60	908.76	653.36	129.76	22.95	437.62	17,556.21
32	Jackson	1,503.61	2,079.15	1,419.12	425.97	419.15	178.47	58.44	84.17	2.46	262.22	6,432.76
33	Jefferson	159.13	253.53	81.50	51.41	32.38	19.37	15.27	-	1.85	9.68	624.12
34	Lafayette	282.60	393.79	235.48	62.44	110.37	38.29	57.25	3.31	0.86	75.23	1,259.62
35	Lake	10,323.66	13,385.12	9,057.78	1,876.94	3,024.21	1,873.18	1,392.38	455.78	40.35	1,245.51	42,674.91
36	Lee	21,050.33	26,805.03	19,452.53	4,467.85	8,015.98	5,598.16	6,454.12	370.41	61.74	2,196.17	94,472.32
37	Leon	8,468.57	10,513.86	7,601.76	2,492.15	2,499.55	1,505.54	360.14	304.88	38.28	501.90	34,286.63
38	Levy	1,356.55	1,631.48	838.64	358.06	559.38	363.44	120.92	16.94	3.94	152.88	5,402.23
39	Liberty	317.13	435.64	254.58	116.54	74.85	49.81	8.32	47.09	5.27	63.77	1,373.00
40	Madison	691.48	858.18	513.82	206.97	212.18	136.25	0.14	2.91	-	103.65	2,725.58
41	Manatee	9,821.72	13,925.44	9,444.21	3,379.15	4,591.67	2,840.11	3,818.48	247.73	33.13	951.29	49,052.93
42	Marion	9,782.51	12,282.55	8,645.91	2,514.42	3,934.94	2,655.39	1,626.74	125.02	15.62	1,267.64	42,850.74
43	Martin	3,592.68	4,842.23	4,393.10	1,013.89	1,632.64	765.84	1,684.58	182.72	55.45	470.54	18,633.67
44	Monroe	1,858.49	2,302.49	1,648.63	514.74	675.21	352.47	605.16	45.21	1.87	176.60	8,180.87
45	Nassau	2,844.10	3,708.75	2,649.32	620.02	946.10	537.95	110.75	51.19	7.64	410.39	11,886.21
46	Okaloosa	7,940.58	9,544.42	6,524.89	1,785.66	2,494.73	1,168.99	747.75	199.67	64.88	706.12	31,177.69
47	Okeechobee	1,185.19	1,720.92	1,219.03	388.80	737.27	427.47	584.76	2.92	2.46	189.31	6,458.13
48	Orange	41,505.22	56,698.29	43,665.72	7,533.94	15,953.55	10,641.62	23,895.84	2,868.46	387.53	2,821.88	205,972.05
49	Osceola	12,327.27	18,867.25	14,364.48	2,135.55	4,072.02	3,216.91	9,257.15	570.60	85.00	1,399.82	66,296.05
50	Palm Beach	34,487.53	49,959.25	43,109.88	13,181.50	18,903.31	8,042.54	20,845.48	1,118.97	361.61	4,384.15	194,394.22
51	Pasco	17,550.37	21,842.26	15,626.25	3,742.91	6,673.79	3,988.37	2,048.71	834.03	216.54	1,453.29	73,976.52
52	Pinellas	21,403.94	27,972.50	24,679.96	7,081.48	9,316.92	3,197.05	3,791.94	834.61	150.85	2,347.94	100,777.19
53	Polk	22,225.77	29,888.19	21,645.49	5,135.32	8,540.31	4,806.05	7,401.99	360.58	197.89	3,121.13	103,322.72
54	Putnam	2,590.55	3,442.24	1,977.65	738.93	1,038.55	640.42	357.67	16.94	7.37	263.54	11,073.86
55	St. Johns	8,915.61	11,643.29	9,138.28	2,493.09	4,379.89	2,486.56	162.81	213.65	61.69	667.02	40,161.89
56	St. Lucie	8,560.42	12,867.39	9,940.95	1,480.74	2,346.76	1,762.37	2,229.20	122.58	28.35	989.38	40,328.14
57	Santa Rosa	6,489.31	8,940.17	7,048.97	1,474.28	2,012.85	803.50	163.19	343.38	41.48	448.34	27,765.47
58	Sarasota	8,983.31	11,374.13	9,206.85	2,610.13	5,367.77	2,640.80	1,661.50	548.42	60.51	907.68	43,361.10
59	Seminole	15,011.53	18,641.21	15,713.15	3,910.17	7,074.31	3,829.30	2,320.25	304.26	35.84	1,540.30	68,380.32
60	Sumter	1,976.72	2,749.36	1,674.98	449.28	709.38	392.59	228.33	23.45	1.96	299.81	8,505.86
61	Suwannee	1,433.51	1,941.84	1,180.00	251.14	456.38	273.12	207.42	2.19	1.11	221.06	5,967.77
62	Taylor	797.44	835.02	528.18	193.77	197.60	75.50	-	7.36	1.39	-	2,636.26
63	Union	608.61	742.70	389.80	119.74	219.28	150.80	-	9.18	3.24	92.94	2,336.29
64	Volusia	14,011.81	17,563.12	12,742.34	3,532.20	6,022.26	3,738.81	2,473.00	797.09	54.22	1,853.97	62,788.82
65	Wakulla	1,143.35	1,573.80	1,137.87	608.10	327.74	245.56	0.99	21.06	4.32	170.38	5,233.17
66	Walton	2,559.72	3,129.74	2,174.61	442.35	515.84	237.21	235.56	3.19	0.48	128.89	9,427.59
67	Washington	797.12	921.88	607.97	200.28	297.86	180.41	15.20	26.99	8.83	64.28	3,120.82
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,071.46	6,926.94	22,657.63	78.04	180.43	95.74	-	-	-	1,185.47	33,195.71
99	Florida	596,878.47	799,135.36	620,641.65	155,696.29	250,062.31	141,521.43	202,033.31	21,310.41	3,889.97	65,122.61	2,856,291.81

FTE
FY2018-19 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	203.83	2,225.97	2,410.56	2,338.15	2,423.26	2,295.71	2,323.16	2,274.37	2,231.76	2,226.30	2,091.79	2,102.67	2,011.85	1,952.63	29,112.01
2	Baker	27.97	328.78	387.76	372.77	369.85	388.51	388.77	418.33	396.19	406.81	400.12	336.17	282.81	366.81	4,871.65
3	Bay	238.52	2,305.17	2,216.84	2,108.66	2,252.46	2,223.70	2,206.27	2,128.49	2,297.87	2,151.42	2,182.77	1,938.00	1,861.91	1,771.19	27,883.27
4	Bradford	44.32	339.26	282.60	257.74	256.44	255.74	212.07	222.03	214.11	209.64	197.93	198.00	239.82	187.94	3,117.64
5	Brevard	519.20	5,389.35	5,369.60	5,354.65	5,513.99	5,577.25	5,894.94	5,978.36	5,753.65	5,733.30	6,083.46	5,848.65	5,579.82	4,990.49	73,586.71
6	Broward	3,517.75	19,212.62	20,110.81	20,438.07	21,344.56	20,993.41	21,503.38	21,367.65	21,952.92	21,211.53	20,351.07	20,305.91	20,048.85	22,062.27	274,420.80
7	Calhoun	38.54	154.56	172.96	148.53	157.72	179.32	186.28	186.74	186.59	174.75	153.26	150.99	142.17	140.95	2,173.36
8	Charlotte	180.80	981.49	1,046.02	998.19	1,034.08	1,074.98	1,211.86	1,122.79	1,270.31	1,189.00	1,219.65	1,292.22	1,414.26	1,244.81	15,280.46
9	Citrus	82.96	1,019.35	1,060.94	1,063.19	1,150.75	1,181.41	1,162.42	1,253.49	1,307.52	1,187.88	1,388.52	1,173.78	1,134.65	1,061.05	15,227.91
10	Clay	337.13	2,396.68	2,557.56	2,613.29	2,855.44	2,823.73	2,951.73	3,003.90	3,107.43	3,019.42	3,076.01	3,153.79	2,953.74	2,781.16	37,631.01
11	Collier	244.50	3,170.96	3,338.69	3,411.26	3,636.36	3,481.18	3,806.96	3,704.66	3,805.47	3,737.16	3,755.54	3,867.57	3,960.63	3,051.44	46,972.38
12	Columbia	120.59	835.71	792.39	753.01	855.83	843.25	797.25	778.42	767.76	777.90	738.87	679.27	679.08	555.29	9,974.62
13	Dade	2,464.06	23,921.58	25,214.95	26,068.77	27,987.43	27,157.61	27,846.32	27,489.03	28,815.76	27,443.95	28,186.10	28,113.96	26,660.64	26,545.27	353,915.43
14	De Soto	43.81	353.43	355.11	388.08	476.75	429.19	398.49	333.09	378.74	379.01	411.62	349.72	285.97	293.88	4,876.89
15	Dixie	72.98	235.22	168.19	168.93	177.04	179.45	168.49	177.16	166.95	142.20	172.22	150.15	109.71	135.69	2,224.38
16	Duval	890.11	10,500.92	10,545.59	10,494.98	11,556.21	10,678.19	10,190.70	10,347.65	10,307.57	9,738.10	9,879.95	9,596.50	8,213.88	7,087.34	130,027.69
17	Escambia	297.91	3,004.23	3,078.32	2,913.04	3,227.32	3,210.50	3,245.56	3,257.71	3,130.43	2,986.24	3,143.33	2,894.13	2,711.61	2,542.35	39,642.68
18	Flagler	50.47	802.37	960.28	900.53	976.21	999.08	1,018.46	1,094.47	1,004.94	1,074.36	1,060.80	1,112.32	1,025.97	1,052.61	13,132.87
19	Franklin	9.70	121.88	116.45	110.37	113.32	116.83	99.94	112.85	110.41	92.60	84.11	70.87	61.64	60.17	1,281.14
20	Gadsden	48.26	352.46	351.01	383.25	434.25	444.77	439.44	386.23	413.70	361.04	354.40	373.47	335.21	328.11	5,005.60
21	Gilchrist	43.66	215.16	204.56	198.49	206.77	215.02	213.09	206.24	190.34	200.05	211.56	192.18	186.08	175.38	2,658.58
22	Glades	16.09	153.04	145.17	158.21	159.05	161.37	166.58	181.71	170.63	136.24	89.73	73.21	77.86	63.26	1,752.15
23	Gulf	27.52	151.09	157.38	152.11	151.69	142.03	149.07	151.22	138.53	149.68	138.89	129.45	143.57	140.46	1,922.69
24	Hamilton	9.33	111.65	123.92	123.26	141.89	125.85	153.48	131.73	125.14	152.30	99.34	87.68	125.71	83.49	1,594.77
25	Hardee	27.61	416.72	427.99	391.79	436.72	421.97	458.52	427.21	401.69	397.97	401.49	374.40	362.47	309.42	5,255.97
26	Hendry	81.29	501.85	495.73	512.11	598.56	590.34	576.61	576.64	586.67	564.70	627.73	579.06	552.79	571.19	7,415.27
27	Hernando	317.64	1,577.83	1,527.23	1,681.70	1,693.11	1,644.47	1,653.03	1,747.68	1,722.81	1,786.50	1,795.99	1,742.66	1,681.38	1,555.72	22,127.75
28	Highlands	121.26	867.41	917.33	909.67	976.70	993.42	1,039.55	1,039.00	955.77	1,009.95	1,059.28	912.74	704.08	847.19	12,353.35
29	Hillsborough	1,335.23	16,468.10	17,199.28	17,229.78	18,055.88	17,696.56	17,917.67	17,458.75	15,809.70	16,606.71	16,304.32	15,317.34	15,129.63	14,209.36	216,738.31
30	Holmes	15.51	231.21	222.20	223.04	251.34	248.48	262.41	275.81	270.74	265.28	256.46	231.60	230.36	181.79	3,166.23
31	Indian River	93.29	1,156.94	1,198.51	1,309.18	1,343.87	1,360.14	1,441.34	1,396.71	1,442.51	1,439.99	1,546.10	1,448.25	1,232.01	1,147.37	17,556.21
32	Jackson	35.14	533.26	513.07	461.84	449.59	476.87	534.95	471.28	532.94	534.88	581.47	469.85	432.41	405.21	6,432.76
33	Jefferson	12.50	58.23	49.97	45.64	50.05	56.37	57.64	65.36	65.82	48.54	26.34	25.77	29.36	32.53	624.12
34	Lafayette	6.61	112.28	98.84	91.40	85.05	120.16	87.57	86.48	104.82	113.05	92.65	94.96	87.22	78.53	1,259.62
35	Lake	279.86	3,195.64	3,118.75	3,159.43	3,462.13	3,348.85	3,443.02	3,403.63	3,609.20	3,205.46	3,453.41	3,258.15	2,987.03	2,750.35	42,674.91
36	Lee	747.33	6,765.17	6,863.17	6,975.93	7,406.47	7,204.76	7,684.09	7,594.83	7,261.34	7,192.49	7,117.30	7,345.41	6,958.15	7,355.88	94,472.32
37	Leon	764.94	2,576.00	2,648.01	2,627.14	2,685.71	2,689.92	2,708.15	2,697.94	2,563.38	2,559.29	2,827.50	2,510.49	2,343.01	2,085.15	34,286.63
38	Levy	42.59	433.05	411.80	421.82	498.61	431.16	430.33	474.89	444.72	446.66	363.23	364.84	332.79	305.74	5,402.23
39	Liberty	35.13	97.89	98.29	106.62	113.83	96.71	102.54	105.52	124.23	102.78	126.34	110.17	72.67	80.28	1,373.00
40	Madison	57.77	236.00	207.95	198.11	198.62	220.32	224.26	203.64	212.18	210.71	241.56	195.24	160.38	158.84	2,725.58
41	Manatee	635.11	3,445.03	3,729.98	3,680.55	4,137.18	3,944.96	4,016.64	3,930.45	4,112.59	3,795.25	3,549.76	3,548.63	3,393.36	3,133.44	49,052.93
42	Marion	270.14	3,018.39	3,098.19	3,205.53	3,748.41	3,341.05	3,297.79	3,237.15	3,419.63	3,407.84	3,307.49	3,229.01	3,176.69	3,093.43	42,850.74
43	Martin	116.15	1,376.53	1,375.90	1,420.59	1,396.12	1,331.04	1,377.65	1,361.04	1,449.08	1,464.97	1,614.12	1,582.52	1,498.13	1,269.83	18,633.67
44	Monroe	93.70	644.89	654.78	649.24	632.93	633.61	637.67	676.51	600.47	636.41	667.03	583.41	544.95	525.27	8,180.87
45	Nassau	99.50	858.34	862.95	872.28	883.55	896.62	891.62	941.39	982.98	991.98	967.72	912.16	872.35	892.52	11,886.21
46	Okaloosa	323.41	2,534.76	2,506.74	2,452.62	2,491.39	2,513.45	2,455.47	2,447.82	2,488.65	2,379.32	2,519.01	2,215.47	1,988.68	1,860.90	31,177.69
47	Okeechobee	26.82	465.12	487.70	491.96	540.72	491.89	483.11	557.20	525.02	527.37	541.17	464.83	445.55	409.67	6,458.13
48	Orange	1,271.25	14,844.77	15,294.71	15,500.40	16,419.80	15,997.95	16,531.22	15,709.06	17,207.96	15,769.15	16,379.22	16,014.29	14,861.44	14,170.83	205,972.05
49	Osceola	392.63	4,450.30	4,773.47	4,798.59	5,060.63	5,037.13	5,249.54	5,279.74	5,352.84	5,316.69	5,549.84	5,203.53	5,055.08	4,776.04	66,296.05
50	Palm Beach	1,486.70	13,750.15	13,981.71	14,149.34	15,702.36	14,840.09	15,274.57	15,024.70	15,498.46	14,772.76	15,365.15	15,324.44	14,716.86	14,506.93	194,394.22
51	Pasco	503.34	5,141.53	5,366.45	5,441.82	6,370.52	5,790.98	5,761.59	5,518.14	6,190.87	6,255.17	5,747.99	5,254.18	5,793.57	4,840.37	73,976.52
52	Pinellas	1,168.31	7,211.46	7,251.74	7,354.14	7,800.93	7,557.20	7,842.30	7,941.23	7,816.93	7,650.25	8,795.45	8,211.98	7,720.99	6,454.28	100,777.19
53	Polk	858.92	7,539.64	7,409.31	7,522.41	8,587.62	8,009.57	8,254.55	7,969.41	8,687.92	7,867.67	8,352.27	7,945.86	7,305.52	7,012.05	103,322.72
54	Putnam	98.63	835.53	872.71	892.29	911.91	901.57	938.31	937.94	914.72	875.79	869.45	787.75	669.97	567.29	11,073.86
55	St. Johns	282.10	2,718.35	2,745.68	2,914.09	2,937.27	3,045.82	3,148.62	3,265.94	3,300.77	3,395.23	3,581.19	3,222.38	2,975.69	2,628.76	40,161.89
56	St. Lucie	105.75	2,569.35	2,735.29	2,804.71	3,231.82	3,030.14	3,270.74	3,101.95	3,305.68	3,208.79	3,297.76	3,349.78	3,309.49	3,006.89	40,328.14
57	Santa Rosa	269.36	1,903.73	2,080.93	2,001.05	2,019.98	2,106.37	2,235.50	2,239.19	2,301.46	2,244.11	2,247.33	2,080.37	2,045.15	1,990.94	27,765.47
58	Sarasota	376.50	2,916.23	3,180.39	3,124.74	3,226.61	3,336.22	3,436.24	3,522.36	3,591.15	3,414.61	3,659.65	3,531.50	3,072.35	2,972.55	43,361.10
59	Seminole	587.13	4,513.37	4,663.31	5,008.47	5,334.55	5,259.39	5,255.84	5,241.32	5,643.15	5,279.73	6,013.70	5,469.64	5,181.56	4,929.16	68,380.32
60	Sumter	32.56	640.39	625.46	647.18	628.00	681.94	688.26	747.56	694.96	726.97	724.76	606.71	581.48	479.63	8,505.86
61	Suwannee	66.68	463.73	424.22	429.81	448.13	466.70	486.44	531.22	499.95	470.01	465.16	441.53	382.01	392.18	5,967.77
62	Taylor	39.00														

FTE
FY2019-20 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,201.53	7,505.02	6,566.22	2,113.17	3,658.94	1,207.00	622.88	62.36	18.11	423.18	29,378.41
2	Baker	1,266.26	1,673.32	939.62	251.48	279.39	130.90	11.77	10.38	0.69	330.58	4,894.39
3	Bay	6,847.06	8,356.44	5,948.29	1,771.73	2,220.62	998.56	560.70	640.36	96.57	647.17	28,087.50
4	Bradford	887.84	815.65	529.52	286.25	282.57	185.58	-	16.86	1.67	85.62	3,091.56
5	Brevard	16,216.20	20,079.17	15,653.53	4,788.70	8,144.23	4,996.95	1,619.24	947.91	130.54	1,492.45	74,068.92
6	Broward	55,206.01	77,638.06	59,033.65	13,915.99	21,364.36	13,235.37	27,492.74	1,820.87	372.46	6,717.58	276,797.09
7	Calhoun	504.24	710.24	420.57	153.35	184.59	105.61	8.32	19.60	2.82	66.72	2,176.06
8	Charlotte	3,080.88	4,166.81	3,785.25	924.09	1,503.33	748.51	276.70	236.34	9.73	467.92	15,199.56
9	Citrus	3,609.31	4,949.96	3,761.98	660.78	1,174.42	530.26	96.41	116.58	4.51	443.47	15,347.68
10	Clay	7,159.58	10,207.17	8,702.88	3,094.89	4,737.19	1,983.11	529.84	413.24	34.84	1,067.83	37,930.57
11	Collier	8,127.52	12,867.66	10,082.81	1,850.78	4,082.37	3,002.85	5,871.61	445.23	96.04	945.46	47,372.33
12	Columbia	2,631.93	3,192.82	1,900.36	644.60	751.35	414.13	75.00	25.84	2.60	377.60	10,016.23
13	Dade	62,622.56	91,420.49	69,280.35	18,503.28	34,420.64	23,858.30	44,259.31	2,142.60	279.01	7,907.29	354,693.83
14	De Soto	1,082.74	1,571.34	980.60	272.48	331.72	193.25	273.66	5.11	0.54	116.37	4,827.81
15	Dixie	611.53	617.84	349.96	213.37	233.50	124.22	-	14.45	1.06	66.76	2,232.69
16	Duval	33,661.87	38,614.07	26,676.45	7,834.57	11,089.81	5,504.79	4,368.58	927.42	245.51	1,716.41	130,639.48
17	Escambia	9,729.84	11,569.31	7,594.64	2,273.17	4,004.05	2,206.46	335.32	209.29	178.25	1,298.23	39,398.56
18	Flagler	2,984.59	4,196.14	3,284.37	539.38	933.43	547.51	285.42	47.04	7.47	376.30	13,201.65
19	Franklin	380.47	411.47	199.12	69.31	108.45	47.72	20.03	11.13	4.22	24.31	1,276.23
20	Gadsden	1,171.34	1,582.28	997.61	208.64	368.02	197.58	120.69	23.74	1.23	136.56	4,807.69
21	Gilchrist	605.26	791.43	482.38	186.50	235.48	183.62	37.70	54.31	3.76	85.45	2,665.89
22	Glades	466.12	669.44	232.69	99.63	159.17	52.29	46.90	13.02	-	24.08	1,763.34
23	Gulf	524.82	583.52	405.85	103.93	158.93	103.27	-	27.73	6.16	30.06	1,944.27
24	Hamilton	353.50	576.06	302.98	65.10	81.25	56.44	84.55	4.94	1.78	39.09	1,565.69
25	Hardee	1,246.79	1,717.52	1,065.80	208.59	358.02	211.41	274.87	10.33	2.76	133.82	5,229.91
26	Hendry	1,423.47	2,200.84	1,618.24	339.46	532.47	373.50	542.78	33.14	7.32	305.97	7,377.19
27	Hernando	5,278.79	6,936.28	5,219.69	1,282.15	1,321.70	923.06	369.55	204.14	38.77	520.20	22,094.33
28	Highlands	2,808.47	3,917.06	2,504.30	727.60	989.68	581.85	363.99	27.61	12.08	365.43	12,298.07
29	Hillsborough	46,862.44	60,040.49	44,110.26	13,621.47	20,637.00	8,027.41	18,244.91	1,533.83	266.03	5,246.96	218,590.80
30	Holmes	748.58	1,109.27	719.12	154.07	206.78	106.08	-	4.07	0.33	109.74	3,158.04
31	Indian River	3,781.79	5,456.91	4,002.50	773.75	1,378.56	930.28	647.21	130.13	23.00	446.66	17,570.79
32	Jackson	1,506.38	2,042.68	1,451.05	428.49	409.27	182.75	58.29	85.11	2.58	267.71	6,434.31
33	Jefferson	154.07	241.04	70.30	48.65	30.83	17.05	14.81	-	1.73	7.92	586.40
34	Lafayette	288.52	382.83	243.06	64.50	107.82	39.86	57.86	3.38	0.88	78.39	1,267.10
35	Lake	10,331.37	13,602.61	9,061.15	1,880.87	3,071.48	1,873.65	1,398.69	459.10	40.12	1,247.57	42,966.61
36	Lee	21,090.12	27,235.90	19,650.75	4,506.84	8,135.93	5,657.78	6,489.10	375.27	61.99	2,224.77	95,428.45
37	Leon	8,538.08	10,502.71	7,711.42	2,495.95	2,495.49	1,526.78	362.23	304.39	37.88	505.43	34,480.36
38	Levy	1,349.15	1,641.38	845.38	353.41	563.46	364.61	119.74	16.83	3.92	153.35	5,411.23
39	Liberty	324.86	448.07	242.52	116.31	77.18	48.61	8.70	47.18	5.51	59.90	1,378.84
40	Madison	684.99	856.72	518.73	206.12	213.18	137.04	0.12	3.04	-	105.61	2,725.55
41	Manatee	9,955.03	14,095.80	9,411.87	3,412.52	4,633.20	2,831.95	3,838.77	248.60	33.09	948.62	49,409.45
42	Marion	9,780.28	12,350.83	8,662.64	2,511.21	3,958.68	2,665.35	1,626.87	125.41	15.50	1,271.44	42,968.21
43	Martin	3,619.36	4,805.91	4,421.79	1,023.06	1,618.72	771.66	1,688.95	183.49	56.11	473.97	18,663.02
44	Monroe	1,909.69	2,260.93	1,660.72	526.12	662.51	355.79	608.97	45.04	1.96	178.04	8,209.77
45	Nassau	2,882.70	3,721.96	2,690.24	632.86	948.90	544.35	111.94	52.37	7.49	409.56	12,002.37
46	Okaloosa	8,131.65	9,554.16	6,548.38	1,819.87	2,498.86	1,172.44	760.95	200.50	65.11	707.38	31,459.30
47	Okeechobee	1,199.48	1,706.91	1,234.90	386.53	729.09	436.08	590.86	2.97	2.54	190.93	6,480.29
48	Orange	42,238.06	57,552.56	44,272.64	7,678.44	16,185.24	10,788.49	24,226.61	2,909.14	391.85	2,856.72	209,099.75
49	Osceola	12,755.33	19,324.75	14,712.28	2,207.39	4,172.91	3,292.73	9,513.99	583.48	86.71	1,430.77	68,080.34
50	Palm Beach	34,803.87	50,371.29	43,853.39	13,305.97	19,024.80	8,178.07	21,005.26	1,131.18	365.56	4,460.54	196,499.93
51	Pasco	17,729.58	22,155.04	15,767.98	3,788.79	6,783.80	4,037.52	2,071.53	844.17	216.64	1,458.15	74,853.20
52	Pinellas	21,342.16	27,913.73	24,951.31	7,037.91	9,275.70	3,225.40	3,774.95	830.69	149.83	2,358.79	100,860.47
53	Polk	22,273.32	30,269.32	21,939.78	5,120.20	8,633.61	4,875.85	7,430.67	363.58	198.54	3,160.47	104,265.34
54	Putnam	2,593.21	3,428.80	2,007.19	742.66	1,033.28	649.81	355.39	16.94	7.45	266.69	11,101.42
55	St. Johns	9,234.57	11,812.68	9,590.52	2,569.09	4,444.00	2,612.60	168.11	219.53	63.56	701.30	41,415.96
56	St. Lucie	8,574.98	12,865.17	10,113.95	1,481.05	2,343.03	1,794.43	2,225.38	123.67	28.61	1,005.41	40,555.68
57	Santa Rosa	6,627.78	9,029.94	7,148.05	1,514.21	2,026.68	814.36	165.47	347.50	42.51	454.51	28,171.01
58	Sarasota	9,069.44	11,460.26	9,243.46	2,637.09	5,419.65	2,638.51	1,671.65	547.74	60.33	910.48	43,658.61
59	Seminole	15,089.88	18,862.97	15,777.28	3,948.76	7,163.95	3,850.01	2,334.11	304.64	36.00	1,544.68	68,912.28
60	Sumter	1,997.71	2,698.06	1,761.76	455.51	700.18	412.72	229.29	23.52	1.94	315.31	8,596.00
61	Suwannee	1,407.05	1,943.52	1,180.34	248.08	457.13	272.21	204.01	2.11	1.08	217.81	5,933.34
62	Taylor	792.17	859.25	498.76	194.52	201.18	70.64	-	7.73	1.35	-	2,625.60
63	Union	606.85	750.56	405.14	117.32	217.87	157.28	-	9.05	3.15	95.89	2,363.11
64	Volusia	14,013.43	17,802.16	12,538.13	3,523.61	6,106.92	3,683.32	2,476.12	798.84	53.71	1,823.09	62,819.33
65	Wakulla	1,171.94	1,556.79	1,144.46	627.04	326.31	246.37	0.98	21.14	4.40	171.12	5,270.55
66	Walton	2,672.81	3,188.41	2,206.31	458.98	524.81	240.38	243.16	3.26	0.48	129.72	9,668.32
67	Washington	802.15	907.00	628.44	202.01	295.98	187.35	15.05	26.71	8.75	66.80	3,140.24
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,082.75	7,060.23	22,752.70	78.25	181.79	96.33	-	-	-	1,185.07	33,437.12
99	Florida	600,509.80	805,939.67	625,953.82	156,473.81	251,939.02	142,698.61	203,363.03	21,452.62	3,908.72	65,535.12	2,877,774.22

FTE
FY2020-21 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,195.58	7,574.06	6,697.37	2,103.80	3,690.31	1,232.37	626.39	62.45	18.35	433.95	29,634.63
2	Baker	1,244.13	1,659.61	966.10	246.24	276.47	134.27	12.04	10.43	0.71	344.49	4,894.49
3	Bay	6,987.68	8,256.54	6,104.05	1,802.56	2,189.63	1,023.43	566.92	640.65	96.45	662.36	28,330.27
4	Bradford	887.65	810.54	515.58	287.40	284.36	180.14	-	16.62	1.62	82.80	3,066.71
5	Brevard	16,326.47	20,189.59	15,784.33	4,806.38	8,165.97	5,041.46	1,625.41	951.75	130.93	1,504.66	74,526.95
6	Broward	55,792.49	77,354.94	60,485.91	14,058.76	21,279.87	13,569.01	27,731.50	1,835.62	375.92	6,889.02	279,373.04
7	Calhoun	498.68	698.11	434.65	152.46	179.78	110.00	8.23	19.40	2.82	68.89	2,173.02
8	Charlotte	3,086.58	4,086.82	3,744.36	926.81	1,477.33	738.51	274.36	234.08	9.64	462.15	15,040.64
9	Citrus	3,575.64	4,914.76	3,877.84	654.45	1,167.07	544.33	96.75	117.52	4.56	456.60	15,409.52
10	Clay	7,253.08	10,253.48	8,966.67	3,103.32	4,752.65	2,045.90	536.03	418.56	35.49	1,102.02	38,467.20
11	Collier	8,135.70	12,793.57	10,259.88	1,847.53	4,042.44	3,051.49	5,876.86	447.53	96.96	963.75	47,515.71
12	Columbia	2,686.90	3,162.18	1,879.36	651.11	743.22	406.53	75.56	25.72	2.51	367.61	10,000.70
13	Dade	63,050.41	90,565.72	70,537.78	18,532.17	34,077.36	24,320.56	44,458.50	2,149.59	280.26	8,028.73	356,001.08
14	De Soto	1,039.17	1,572.38	982.34	263.17	332.99	193.72	263.81	4.77	0.59	116.24	4,769.18
15	Dixie	607.85	618.75	369.63	211.78	233.85	129.85	-	15.34	1.24	70.69	2,258.98
16	Duval	33,972.86	38,407.02	27,399.17	7,876.92	11,028.96	5,652.58	4,394.76	934.62	248.04	1,765.31	131,680.24
17	Escambia	9,748.59	11,313.31	7,686.83	2,274.85	3,911.54	2,235.00	333.98	208.13	176.48	1,314.77	39,203.48
18	Flagler	3,024.86	4,225.00	3,283.90	545.56	938.90	550.22	287.47	47.83	7.63	377.20	13,288.57
19	Franklin	387.55	404.63	208.61	70.11	104.08	50.68	20.97	10.99	4.38	25.66	1,287.66
20	Gadsden	1,138.63	1,490.54	995.74	200.45	350.97	197.63	116.87	23.18	1.23	136.65	4,651.89
21	Gilchrist	606.06	808.21	479.22	185.63	240.27	182.10	37.82	54.78	3.76	85.30	2,683.15
22	Glades	455.82	669.50	237.23	96.83	158.81	54.49	46.21	13.46	-	24.10	1,756.45
23	Gulf	511.68	606.39	397.74	102.50	164.10	101.12	-	27.69	5.81	29.53	1,946.56
24	Hamilton	340.55	562.40	301.67	62.31	79.59	56.34	81.33	4.98	1.68	39.54	1,530.39
25	Hardee	1,249.96	1,701.57	1,065.68	208.46	351.65	211.20	274.15	10.28	2.75	133.65	5,209.35
26	Hendry	1,417.60	2,147.89	1,683.18	336.62	517.35	389.14	531.30	32.91	7.29	318.54	7,381.82
27	Hernando	5,304.09	6,940.33	5,270.35	1,289.69	1,318.79	931.43	371.58	205.66	39.15	523.95	22,195.02
28	Highlands	2,784.63	3,938.76	2,495.11	722.63	990.39	579.54	358.82	27.16	12.34	363.83	12,273.21
29	Hillsborough	47,355.09	60,873.85	45,188.74	13,693.64	20,839.79	8,220.86	18,470.61	1,554.56	269.38	5,355.56	221,822.08
30	Holmes	750.64	1,086.64	735.70	150.94	201.78	108.42	-	3.95	0.32	112.69	3,151.08
31	Indian River	3,707.01	5,427.02	4,097.94	755.82	1,370.21	951.18	639.49	130.47	23.44	457.82	17,560.40
32	Jackson	1,543.59	1,973.60	1,490.53	436.98	397.76	187.36	58.96	84.64	2.55	273.84	6,449.81
33	Jefferson	152.82	223.60	64.24	48.03	28.62	15.37	14.36	-	1.72	6.57	555.33
34	Lafayette	272.44	378.24	252.47	63.60	107.40	41.25	55.30	3.68	1.19	80.62	1,256.19
35	Lake	10,422.71	13,500.64	9,348.84	1,898.09	3,048.10	1,937.78	1,407.53	463.19	40.88	1,295.79	43,363.55
36	Lee	21,354.30	27,523.02	20,120.96	4,545.96	8,204.27	5,795.40	6,569.51	381.59	63.17	2,282.76	96,840.94
37	Leon	8,520.84	10,545.66	7,833.57	2,491.59	2,501.42	1,548.30	362.67	307.02	38.43	513.97	34,663.47
38	Levy	1,354.51	1,628.31	865.98	353.75	561.14	374.23	119.40	16.85	3.98	157.53	5,435.68
39	Liberty	322.27	440.95	255.23	114.28	75.44	49.75	8.61	45.22	5.04	63.22	1,380.01
40	Madison	683.70	847.29	549.79	203.95	210.53	145.19	0.12	3.19	-	111.92	2,755.68
41	Manatee	10,084.85	13,991.94	9,677.71	3,450.73	4,589.80	2,916.83	3,861.36	249.22	33.34	975.84	49,831.62
42	Marion	9,905.80	12,327.97	8,806.83	2,522.12	3,950.48	2,711.44	1,638.03	125.22	15.62	1,290.16	43,293.67
43	Martin	3,660.55	4,782.18	4,447.05	1,027.39	1,615.47	776.29	1,706.18	183.19	57.22	477.65	18,733.17
44	Monroe	1,918.00	2,274.77	1,647.85	528.84	667.21	349.91	611.92	45.15	1.85	174.82	8,220.32
45	Nassau	2,894.98	3,780.18	2,756.80	636.70	964.13	555.88	113.35	53.06	7.66	415.17	12,177.91
46	Okaloosa	8,332.90	9,508.88	6,689.55	1,853.23	2,483.77	1,200.04	774.12	202.24	65.23	720.99	31,830.95
47	Okeechobee	1,196.55	1,701.99	1,239.45	385.04	725.01	435.57	587.87	3.02	2.52	192.36	6,469.38
48	Orange	42,890.29	57,366.04	46,343.24	7,791.90	16,128.27	11,301.43	24,578.38	2,956.04	398.52	2,995.73	212,749.84
49	Osceola	13,115.94	19,676.21	15,299.07	2,268.26	4,245.04	3,421.29	9,770.19	598.44	88.73	1,482.91	69,966.08
50	Palm Beach	35,233.53	50,222.35	45,120.12	13,475.72	18,952.75	8,417.07	21,219.31	1,145.94	369.71	4,595.76	198,752.26
51	Pasco	17,997.60	22,255.43	16,261.96	3,841.78	6,810.06	4,179.03	2,099.51	852.94	218.96	1,491.94	76,009.21
52	Pinellas	21,447.04	27,574.91	25,477.23	7,037.62	9,152.28	3,296.26	3,777.61	837.90	150.07	2,416.45	101,167.37
53	Polk	22,443.33	29,944.03	22,724.50	5,158.36	8,550.45	5,058.67	7,468.53	367.99	201.55	3,269.00	105,186.41
54	Putnam	2,576.95	3,408.97	2,051.86	736.62	1,023.47	665.57	353.84	16.89	7.50	272.29	11,113.96
55	St. Johns	9,550.64	12,079.95	9,983.39	2,634.10	4,541.94	2,714.93	173.83	226.16	65.71	727.01	42,697.66
56	St. Lucie	8,605.16	12,732.51	10,319.70	1,484.36	2,319.79	1,831.27	2,226.12	124.41	28.86	1,025.27	40,697.45
57	Santa Rosa	6,713.57	9,080.93	7,310.79	1,537.89	2,036.87	833.31	167.51	351.95	42.77	462.62	28,538.21
58	Sarasota	9,142.61	11,452.62	9,492.10	2,651.54	5,410.59	2,714.97	1,685.00	558.18	61.30	937.90	44,106.81
59	Seminole	15,109.28	19,003.19	16,186.22	3,930.21	7,210.54	3,956.45	2,353.23	309.49	36.13	1,586.13	69,680.87
60	Sumter	2,066.75	2,697.96	1,798.08	463.60	698.28	419.48	234.89	23.62	2.00	323.23	8,727.89
61	Suwannee	1,358.25	1,906.51	1,223.30	243.35	446.57	282.58	198.80	2.01	1.03	225.99	5,888.39
62	Taylor	785.54	866.14	500.00	192.86	203.70	70.03	-	7.52	1.33	-	2,627.12
63	Union	574.87	763.48	402.54	112.14	222.36	155.46	-	9.23	2.97	93.72	2,336.77
64	Volusia	14,236.05	17,763.71	12,587.50	3,575.40	6,092.90	3,703.94	2,491.76	803.58	53.81	1,835.30	63,143.95
65	Wakulla	1,206.02	1,559.11	1,141.11	634.82	324.01	245.70	1.03	21.24	4.25	170.77	5,308.06
66	Walton	2,834.85	3,238.74	2,265.86	482.77	529.89	246.55	254.92	3.42	0.49	133.13	9,990.62
67	Washington	806.30	908.23	632.88	203.98	294.79	186.36	15.11	27.03	8.79	66.35	3,149.82
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,100.76	7,068.78	23,213.33	78.80	181.36	98.37	-	-	-	1,205.10	33,946.50
99	Florida	606,341.47	804,645.79	641,197.75	157,508.62	251,300.52	146,213.42	205,150.35	21,656.86	3,946.61	67,043.81	2,905,005.20

FTE
FY2021-22 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,148.67	7,609.69	6,871.84	2,090.35	3,712.25	1,260.96	630.65	63.07	18.52	443.76	29,849.76
2	Baker	1,223.94	1,634.92	996.54	245.20	273.62	138.68	11.69	10.23	0.75	356.18	4,891.75
3	Bay	7,066.35	8,280.40	6,225.31	1,823.70	2,194.71	1,040.11	572.29	647.22	97.61	675.04	28,622.74
4	Bradford	879.48	821.09	507.34	284.67	285.34	176.62	-	16.60	1.61	80.97	3,053.72
5	Brevard	16,439.60	19,977.25	16,227.71	4,839.17	8,077.57	5,184.51	1,635.69	958.96	132.41	1,542.17	75,015.04
6	Broward	56,437.38	77,189.81	61,766.14	14,250.67	21,218.06	13,841.57	27,994.60	1,855.01	379.49	7,024.90	281,957.63
7	Calhoun	488.55	688.44	456.70	149.56	177.24	116.60	7.65	19.51	2.56	72.22	2,179.03
8	Charlotte	3,088.22	4,076.63	3,761.73	923.65	1,467.81	739.45	274.02	232.51	9.65	459.32	15,032.99
9	Citrus	3,592.06	4,831.47	4,019.21	654.46	1,146.62	563.90	96.91	119.52	4.55	473.31	15,502.01
10	Clay	7,348.01	10,258.68	9,142.23	3,137.94	4,752.36	2,086.70	542.62	423.35	35.89	1,124.09	38,851.87
11	Collier	8,191.01	12,690.26	10,380.71	1,862.82	4,016.30	3,087.11	5,917.05	448.12	97.38	970.30	47,661.06
12	Columbia	2,714.68	3,109.30	1,901.69	656.90	730.70	411.93	76.07	25.91	2.54	375.75	10,005.47
13	Dade	63,754.98	89,978.95	71,047.34	18,702.17	33,833.80	24,494.03	44,706.34	2,154.34	280.72	8,089.84	357,042.51
14	De Soto	1,028.05	1,575.01	954.62	261.12	333.30	187.77	261.97	5.12	0.54	115.00	4,722.50
15	Dixie	615.98	604.19	373.66	214.72	228.40	134.77	-	15.97	1.21	72.40	2,261.30
16	Duval	34,427.98	38,160.37	28,078.47	7,946.74	10,952.87	5,791.19	4,432.70	945.11	251.33	1,807.20	132,793.96
17	Escambia	9,778.58	10,992.78	7,867.65	2,271.77	3,796.69	2,287.86	333.13	207.32	175.06	1,344.01	39,054.85
18	Flagler	2,993.71	4,233.20	3,338.51	542.47	935.84	556.41	288.63	47.56	7.53	382.35	13,326.21
19	Franklin	378.44	397.76	215.09	67.58	105.10	52.10	19.88	11.08	4.28	25.88	1,277.19
20	Gadsden	1,135.98	1,405.85	965.51	198.06	328.74	189.21	115.41	22.63	1.08	132.29	4,494.76
21	Gilchrist	610.70	811.09	482.37	186.40	240.92	183.74	38.06	54.30	3.74	85.74	2,697.06
22	Glades	453.28	655.48	254.05	96.70	155.59	58.41	45.92	13.36	-	25.44	1,758.23
23	Gulf	502.11	617.38	414.17	99.73	166.74	104.43	-	27.30	5.92	30.94	1,968.72
24	Hamilton	342.29	540.73	312.51	60.77	77.00	58.15	80.17	4.81	1.57	40.84	1,518.84
25	Hardee	1,238.46	1,663.98	1,080.24	207.89	344.02	214.14	271.39	10.23	2.75	136.05	5,169.15
26	Hendry	1,414.29	2,078.41	1,747.82	336.30	500.81	402.71	526.86	32.86	7.20	329.74	7,377.00
27	Hernando	5,441.30	6,821.38	5,331.87	1,317.74	1,299.61	942.95	373.63	207.85	39.14	530.58	22,306.05
28	Highlands	2,787.79	3,847.64	2,552.79	723.27	964.54	594.20	356.84	26.75	12.55	372.34	12,238.71
29	Hillsborough	47,887.51	61,208.31	46,596.87	13,859.77	20,861.57	8,480.18	18,698.35	1,581.54	274.83	5,527.57	224,976.50
30	Holmes	756.01	1,044.49	759.14	151.31	193.38	111.72	-	3.74	0.33	116.08	3,136.20
31	Indian River	3,721.14	5,335.63	4,126.94	759.39	1,346.43	956.90	638.35	130.76	23.44	462.10	17,501.08
32	Jackson	1,564.62	1,957.97	1,485.39	442.14	393.22	186.29	59.37	84.15	2.59	269.93	6,445.67
33	Jefferson	151.45	206.45	64.98	48.05	26.75	15.21	13.89	-	1.80	6.36	534.94
34	Lafayette	260.24	388.30	252.69	60.86	108.92	40.27	53.39	3.16	0.86	78.26	1,246.95
35	Lake	10,592.70	13,465.44	9,526.45	1,929.99	3,038.79	1,970.74	1,422.77	466.46	40.99	1,321.67	43,776.00
36	Lee	21,659.07	27,400.31	20,689.75	4,606.37	8,167.11	5,958.62	6,650.92	385.24	63.67	2,358.46	97,939.52
37	Leon	8,522.84	10,469.20	7,976.67	2,505.25	2,483.94	1,577.43	362.53	309.83	38.88	525.55	34,772.12
38	Levy	1,359.72	1,590.54	891.69	355.28	546.71	384.24	120.03	17.00	3.90	161.69	5,430.80
39	Liberty	323.71	444.24	247.36	116.17	75.37	48.57	8.60	45.70	5.03	61.66	1,376.41
40	Madison	670.71	851.44	564.27	200.86	208.90	149.46	0.13	3.20	-	114.44	2,763.41
41	Manatee	10,053.71	14,008.07	9,922.07	3,458.13	4,596.81	2,984.23	3,881.84	251.80	33.42	995.59	50,185.67
42	Marion	10,044.26	12,342.01	8,910.19	2,552.06	3,954.44	2,737.99	1,652.27	126.06	15.78	1,297.03	43,632.09
43	Martin	3,730.57	4,780.62	4,447.45	1,048.69	1,612.57	775.83	1,724.37	183.61	58.19	475.92	18,837.82
44	Monroe	1,925.35	2,240.18	1,691.11	532.15	657.99	362.11	615.52	45.36	1.89	181.56	8,253.22
45	Nassau	2,954.77	3,815.39	2,827.51	645.54	972.05	570.70	115.48	53.74	7.77	428.66	12,391.61
46	Okaloosa	8,404.55	9,576.74	6,804.01	1,870.26	2,499.55	1,217.96	780.47	205.08	66.59	733.81	32,159.02
47	Okeechobee	1,174.93	1,659.98	1,304.61	383.55	708.54	458.76	579.25	3.07	2.47	202.41	6,477.57
48	Orange	43,466.77	58,055.93	47,235.17	7,909.71	16,320.58	11,521.40	24,943.63	3,007.58	403.44	3,045.95	215,910.16
49	Osceola	13,428.11	20,074.50	15,936.00	2,328.24	4,329.66	3,563.50	10,032.91	615.09	91.62	1,546.10	71,945.73
50	Palm Beach	35,689.38	50,281.86	45,914.96	13,654.02	18,961.56	8,561.14	21,467.50	1,159.27	373.79	4,667.01	200,730.49
51	Pasco	18,293.79	22,719.38	16,523.40	3,898.69	6,945.41	4,230.09	2,132.60	871.81	224.51	1,514.48	77,354.16
52	Pinellas	21,519.51	27,016.97	25,893.89	7,085.55	8,966.49	3,353.12	3,774.17	842.51	150.41	2,461.36	101,063.98
53	Polk	22,749.61	29,947.87	23,090.03	5,224.61	8,532.60	5,135.33	7,524.68	370.96	202.64	3,310.62	106,088.95
54	Putnam	2,564.55	3,360.16	2,103.53	729.39	1,007.89	680.67	352.58	16.97	7.48	277.77	11,100.99
55	St. Johns	9,857.12	12,255.85	10,384.83	2,745.21	4,608.44	2,817.65	179.45	234.35	67.94	753.57	43,904.41
56	St. Lucie	8,627.58	12,678.84	10,416.70	1,488.77	2,305.30	1,846.81	2,229.33	123.83	28.93	1,036.74	40,782.83
57	Santa Rosa	6,735.20	9,263.10	7,497.57	1,536.67	2,078.96	853.86	168.29	359.05	43.68	474.96	29,011.34
58	Sarasota	9,122.58	11,464.46	9,608.13	2,643.28	5,411.84	2,752.68	1,688.02	562.77	62.01	947.89	44,263.66
59	Seminole	15,334.00	19,126.09	16,418.88	3,981.64	7,263.54	4,004.74	2,376.03	311.93	36.72	1,606.60	70,460.17
60	Sumter	2,093.45	2,635.82	1,860.97	478.42	680.64	435.15	235.43	23.63	2.06	336.68	8,782.25
61	Suwannee	1,370.26	1,816.15	1,278.72	243.06	426.01	294.43	196.69	1.91	1.06	233.29	5,861.58
62	Taylor	786.11	861.58	523.70	192.24	201.85	72.74	-	7.39	1.36	-	2,646.97
63	Union	558.16	748.98	412.96	111.17	219.88	161.01	-	8.98	3.05	99.41	2,323.60
64	Volusia	14,425.99	17,739.00	12,731.53	3,619.89	6,079.35	3,751.13	2,507.15	810.66	54.34	1,857.36	63,576.40
65	Wakulla	1,239.90	1,593.82	1,109.35	642.53	330.87	237.02	1.01	21.95	4.32	166.63	5,347.40
66	Walton	2,948.82	3,295.82	2,328.37	502.41	541.14	253.49	264.09	3.72	0.50	136.87	10,275.23
67	Washington	806.63	908.43	643.25	203.52	294.33	189.27	15.01	27.45	8.82	67.44	3,164.15
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,121.63	7,099.50	23,678.48	79.68	181.33	100.40	-	-	-	1,228.24	34,489.26
99	Florida	612,820.58	803,814.22	653,636.85	159,168.40	250,790.84	148,883.66	207,150.04	21,893.63	3,988.69	68,282.31	2,930,429.22

FTE
FY2022-23 Forecast by Program

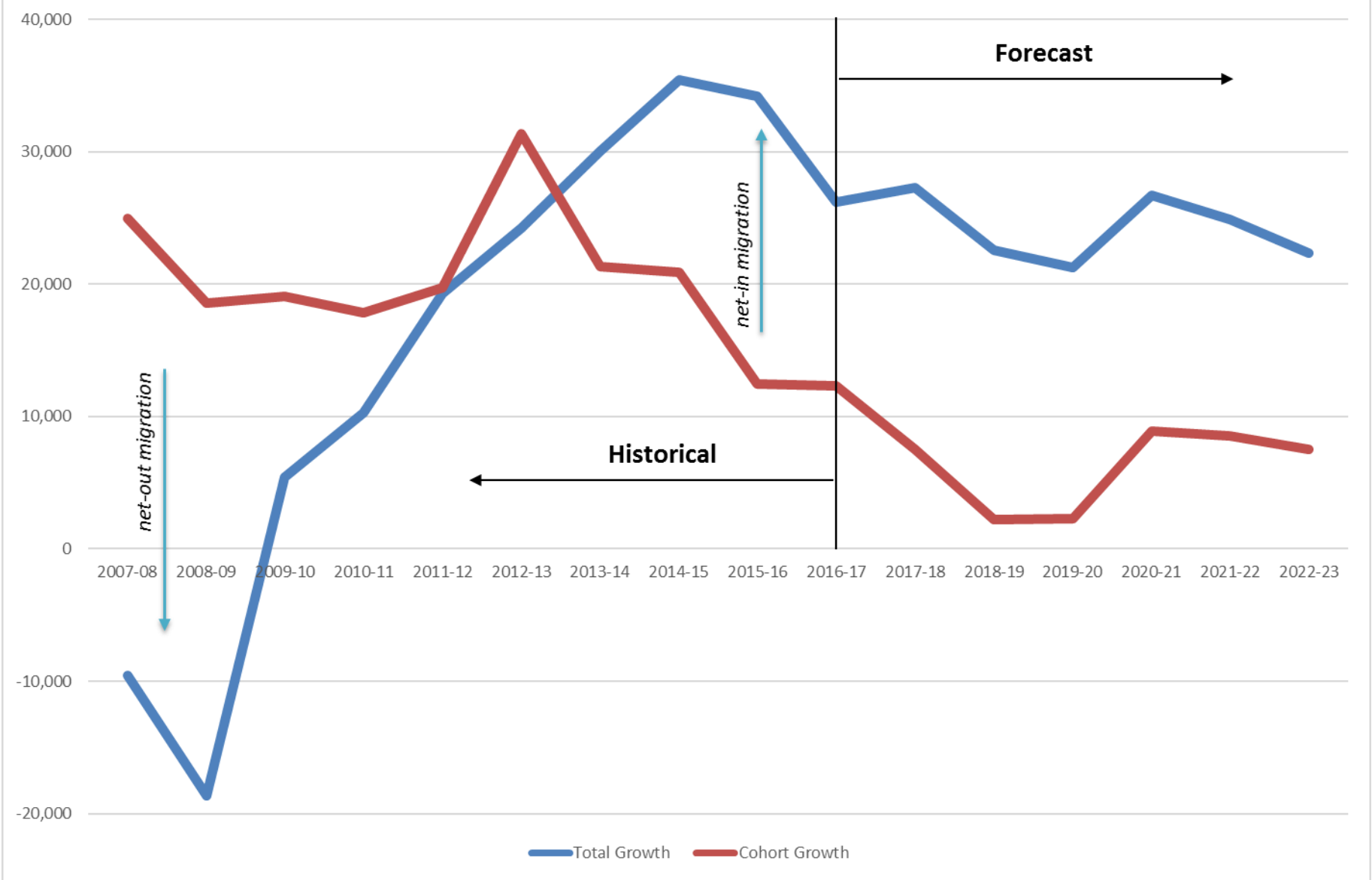
Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,202.31	7,522.26	7,101.81	2,109.28	3,671.12	1,305.85	632.50	64.00	18.87	458.52	30,086.52
2	Baker	1,239.79	1,592.94	993.21	246.51	263.88	138.78	11.54	10.12	0.75	358.01	4,855.53
3	Bay	7,104.91	8,259.68	6,356.45	1,837.42	2,195.40	1,063.14	575.01	652.16	99.10	689.68	28,832.95
4	Bradford	860.07	843.19	494.80	278.22	293.81	172.38	-	16.36	1.63	79.15	3,039.61
5	Brevard	16,603.96	19,680.55	16,585.08	4,892.48	7,965.65	5,302.07	1,647.52	963.14	133.37	1,578.34	75,352.16
6	Broward	57,196.65	76,698.64	63,110.49	14,465.71	21,090.52	14,134.08	28,240.97	1,874.45	384.68	7,175.36	284,371.55
7	Calhoun	489.28	659.15	480.76	149.68	169.94	122.31	7.70	19.63	2.55	75.82	2,176.82
8	Charlotte	3,113.19	3,960.98	3,863.86	931.82	1,429.96	761.67	274.69	232.87	9.71	474.44	15,053.19
9	Citrus	3,596.54	4,758.34	4,091.39	656.28	1,128.39	574.38	97.24	120.08	4.52	482.44	15,509.60
10	Clay	7,459.01	10,202.96	9,355.29	3,197.10	4,719.18	2,133.34	549.26	428.16	36.18	1,149.46	39,229.94
11	Collier	8,354.65	12,409.85	10,650.18	1,895.73	3,931.39	3,170.27	5,971.80	450.51	98.38	997.87	47,930.63
12	Columbia	2,717.97	3,058.99	1,901.05	659.67	719.47	412.65	75.86	26.00	2.58	375.61	9,949.85
13	Dade	64,623.95	88,700.37	72,110.38	18,989.41	33,365.80	24,825.68	44,999.33	2,160.86	281.31	8,194.05	358,251.14
14	De Soto	1,026.20	1,516.41	959.46	260.23	321.76	188.44	258.49	4.96	0.55	113.05	4,649.55
15	Dixie	603.94	612.25	374.66	212.49	229.86	133.62	-	15.12	1.14	71.39	2,254.47
16	Duval	34,789.26	38,026.04	28,400.89	8,034.46	10,912.52	5,856.55	4,462.27	951.79	252.88	1,823.77	133,510.43
17	Escambia	9,813.47	10,692.79	7,992.02	2,279.18	3,696.02	2,319.73	332.51	206.39	173.88	1,357.74	38,863.73
18	Flagler	3,102.53	4,161.26	3,395.11	563.00	926.71	567.89	293.10	48.44	7.84	387.67	13,453.55
19	Franklin	358.01	408.82	211.06	65.37	106.50	49.19	19.98	11.00	3.86	25.86	1,259.65
20	Gadsden	1,139.58	1,286.02	976.83	198.38	299.79	194.29	113.76	22.21	1.12	134.32	4,366.30
21	Gilchrist	606.86	811.01	490.82	185.17	241.29	187.00	38.24	54.26	3.69	87.28	2,705.62
22	Glades	448.29	642.26	262.66	96.02	152.38	59.20	45.47	13.43	-	26.24	1,745.95
23	Gulf	494.25	617.38	428.49	99.99	167.62	108.15	-	27.10	5.98	31.95	1,980.91
24	Hamilton	347.28	499.03	327.66	61.83	70.69	61.11	79.63	4.81	1.44	42.80	1,496.28
25	Hardee	1,230.77	1,605.80	1,104.36	207.11	331.57	219.52	269.99	10.15	2.81	139.65	5,121.73
26	Hendry	1,404.28	2,010.75	1,768.69	334.00	485.60	406.75	524.91	32.53	7.23	333.53	7,308.27
27	Hernando	5,550.70	6,800.96	5,281.72	1,344.27	1,293.95	936.05	375.46	210.17	39.11	524.21	22,356.60
28	Highlands	2,832.09	3,678.91	2,628.11	733.91	921.33	612.73	355.52	26.67	12.49	383.95	12,185.71
29	Hillsborough	48,530.89	61,020.52	48,072.48	14,071.63	20,805.98	8,746.61	18,908.47	1,603.59	279.71	5,697.37	227,737.25
30	Holmes	756.04	997.28	775.70	152.48	184.52	114.07	-	3.65	0.35	118.34	3,102.43
31	Indian River	3,772.22	5,172.78	4,201.33	770.18	1,306.21	975.95	640.85	131.46	23.50	468.62	17,463.10
32	Jackson	1,567.03	1,900.49	1,497.22	444.13	384.53	187.36	59.00	83.35	2.54	274.51	6,400.16
33	Jefferson	148.21	194.54	66.98	47.20	25.54	15.74	13.52	-	1.81	6.67	520.21
34	Lafayette	247.31	396.94	247.05	57.88	111.99	39.74	51.40	3.37	0.97	78.87	1,235.52
35	Lake	10,762.84	13,389.61	9,776.19	1,960.21	3,021.89	2,022.01	1,438.21	470.43	41.58	1,352.88	44,235.85
36	Lee	21,974.44	27,177.33	21,490.97	4,671.46	8,105.99	6,184.54	6,748.15	389.59	64.81	2,444.17	99,251.45
37	Leon	8,524.87	10,382.21	8,064.07	2,519.09	2,463.69	1,595.79	362.39	310.21	39.05	531.39	34,792.76
38	Levy	1,364.67	1,562.17	906.18	357.38	537.65	391.09	120.04	16.84	3.94	164.27	5,424.23
39	Liberty	321.41	448.79	238.80	116.95	76.72	47.46	8.49	44.94	5.26	58.72	1,367.54
40	Madison	645.33	836.70	592.91	193.09	206.90	156.41	0.13	3.46	-	120.63	2,755.56
41	Manatee	10,158.51	13,877.32	10,205.83	3,512.65	4,563.19	3,065.83	3,908.00	254.75	33.85	1,022.30	50,602.23
42	Marion	10,141.38	12,292.16	9,010.65	2,588.21	3,938.66	2,767.49	1,663.91	127.58	15.95	1,318.64	43,864.63
43	Martin	3,789.31	4,798.59	4,438.37	1,067.83	1,622.08	773.22	1,740.53	182.95	58.69	474.42	18,945.99
44	Monroe	1,937.69	2,232.66	1,690.68	537.65	655.38	361.00	614.47	45.91	1.85	180.38	8,257.67
45	Nassau	2,992.36	3,850.63	2,875.64	653.23	982.91	582.01	116.86	54.36	7.99	440.01	12,556.00
46	Okaloosa	8,479.85	9,583.75	6,915.01	1,894.47	2,503.00	1,238.19	786.70	206.56	67.10	745.56	32,420.19
47	Okeechobee	1,168.48	1,634.63	1,316.65	383.98	698.56	462.11	574.93	3.06	2.47	204.36	6,449.23
48	Orange	44,028.72	58,105.49	48,667.80	8,016.92	16,334.72	11,848.10	25,263.48	3,061.21	410.24	3,136.52	218,873.20
49	Osceola	13,854.61	20,302.69	16,538.20	2,405.62	4,381.18	3,698.01	10,298.99	631.09	93.99	1,603.75	73,808.13
50	Palm Beach	36,177.39	50,051.77	46,906.07	13,849.91	18,897.76	8,745.17	21,697.87	1,173.46	378.03	4,769.48	202,646.91
51	Pasco	18,635.50	22,921.79	16,821.86	3,972.34	7,009.58	4,303.89	2,166.09	886.80	227.37	1,550.66	78,495.88
52	Pinellas	21,536.86	26,561.68	26,064.60	7,109.46	8,821.94	3,372.51	3,768.28	839.49	149.81	2,471.26	100,695.89
53	Polk	23,046.98	29,626.05	23,693.26	5,297.80	8,438.77	5,260.61	7,584.70	373.27	205.79	3,401.17	106,928.40
54	Putnam	2,550.84	3,277.55	2,161.18	725.66	984.75	699.67	348.61	17.03	7.58	285.98	11,058.85
55	St. Johns	10,208.39	12,487.31	10,687.76	2,860.28	4,696.88	2,896.51	184.47	242.61	70.02	774.18	45,108.41
56	St. Lucie	8,738.55	12,370.75	10,675.99	1,509.66	2,251.28	1,892.85	2,240.71	124.54	29.34	1,061.39	40,895.06
57	Santa Rosa	6,844.10	9,268.28	7,688.29	1,563.10	2,085.60	876.08	170.98	363.95	44.17	486.36	29,390.91
58	Sarasota	9,221.49	11,314.97	9,746.44	2,682.01	5,350.33	2,789.01	1,698.11	562.18	61.82	960.04	44,386.40
59	Seminole	15,562.06	19,158.76	16,651.30	4,035.56	7,264.72	4,060.96	2,398.68	314.39	36.83	1,628.98	71,112.24
60	Sumter	2,120.83	2,599.54	1,884.57	483.20	670.08	440.13	236.48	23.69	2.13	341.29	8,801.94
61	Suwannee	1,353.53	1,760.31	1,312.33	240.80	411.67	302.00	194.75	1.82	1.03	240.73	5,818.97
62	Taylor	786.94	857.73	530.65	190.98	200.04	74.39	-	7.25	1.40	-	2,649.38
63	Union	536.78	739.37	425.08	105.33	215.18	165.52	-	8.44	2.83	102.03	2,300.56
64	Volusia	14,737.82	17,552.02	12,964.16	3,692.81	6,011.37	3,823.42	2,536.35	816.03	54.62	1,893.11	64,081.71
65	Wakulla	1,281.12	1,577.06	1,102.09	653.40	329.06	238.25	0.97	22.24	4.18	166.23	5,374.60
66	Walton	2,995.91	3,374.90	2,424.67	511.84	555.81	264.72	271.45	3.78	0.53	143.38	10,546.99
67	Washington	802.65	914.03	644.33	202.43	295.97	190.15	15.07	27.53	8.77	67.29	3,168.22
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,147.67	7,029.01	24,194.29	80.68	180.05	102.40	-	-	-	1,255.11	34,989.21
99	Florida	620,563.07	797,850.41	667,548.38	161,365.57	249,017.81	151,968.40	209,158.61	22,099.95	4,029.55	69,689.15	2,953,290.90

PreK-12 Enrollment Education Estimating Conference

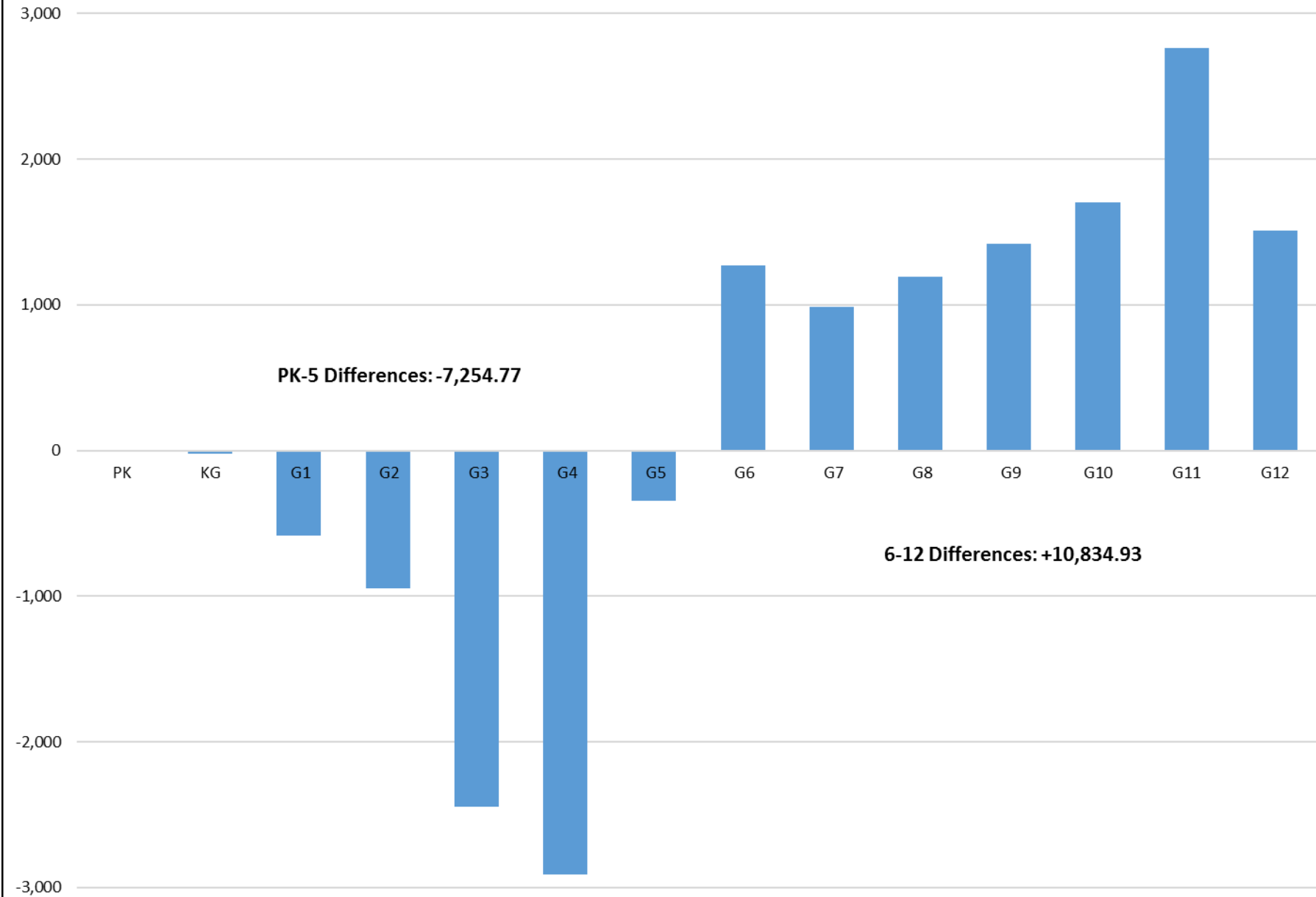
Discussion of Historical and Forecast Trends

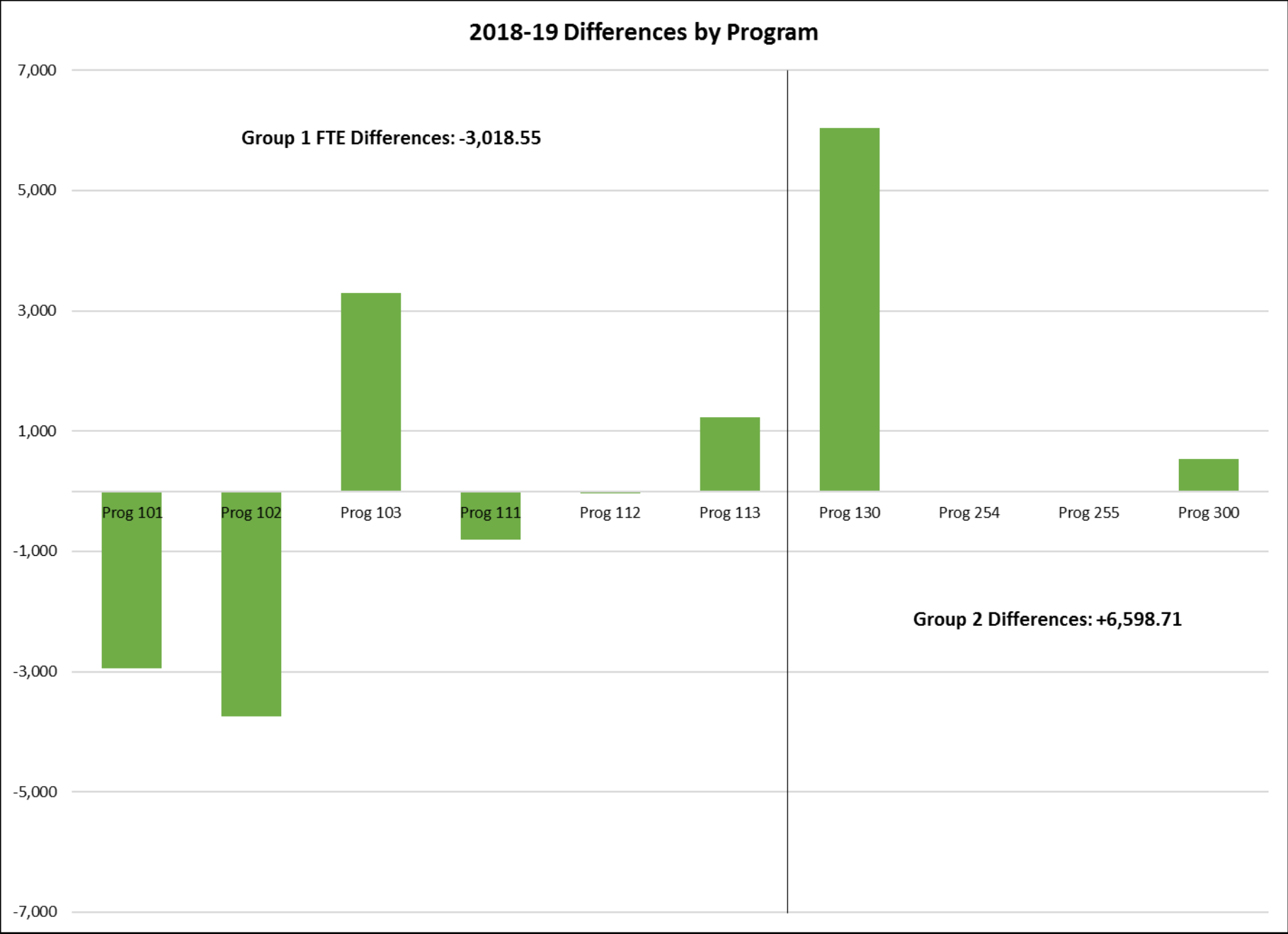
July 27, 2017

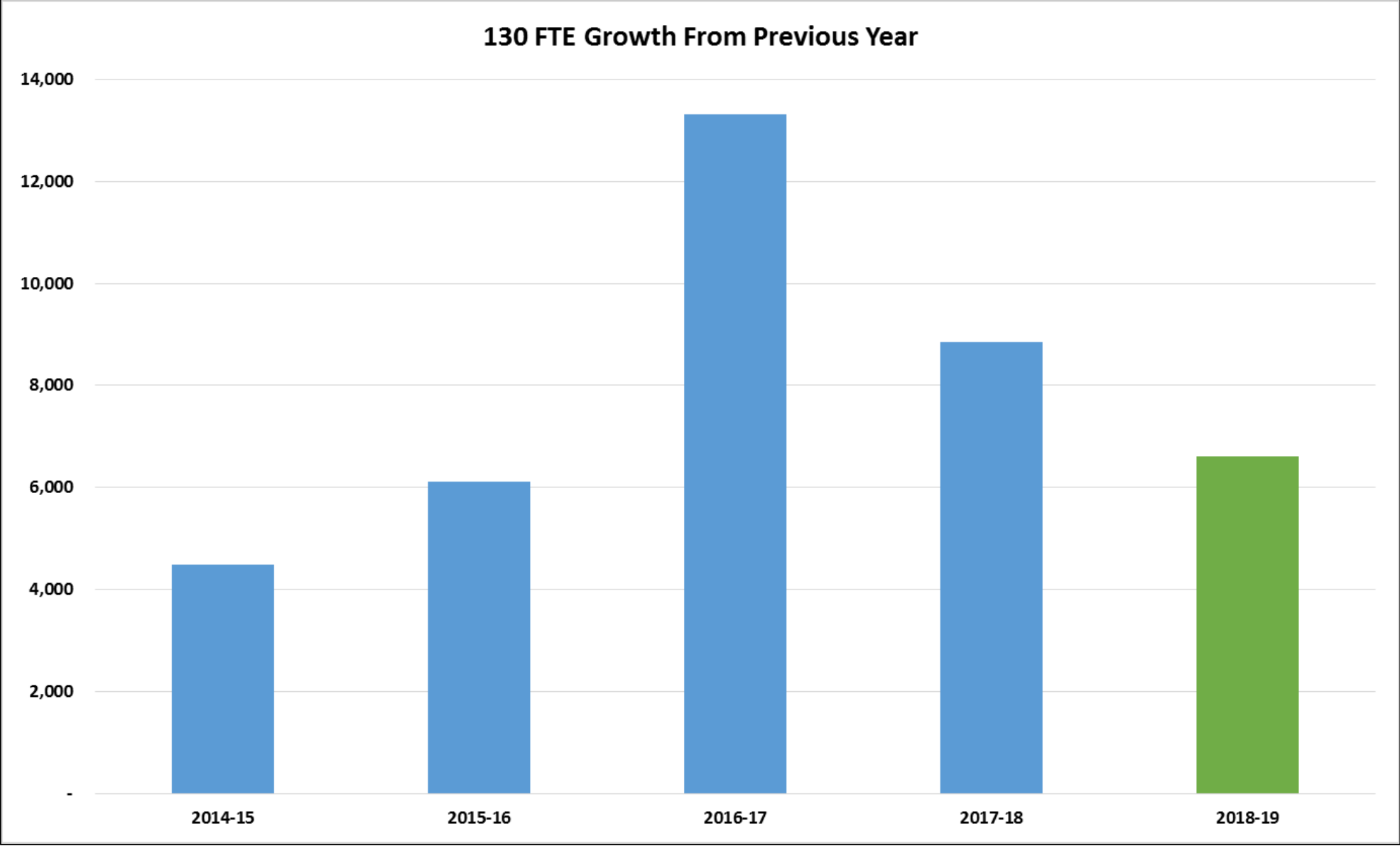
Cohort Differences versus Total PK-12 Difference
for 67 Districts for Regular Term FTE Enrollment



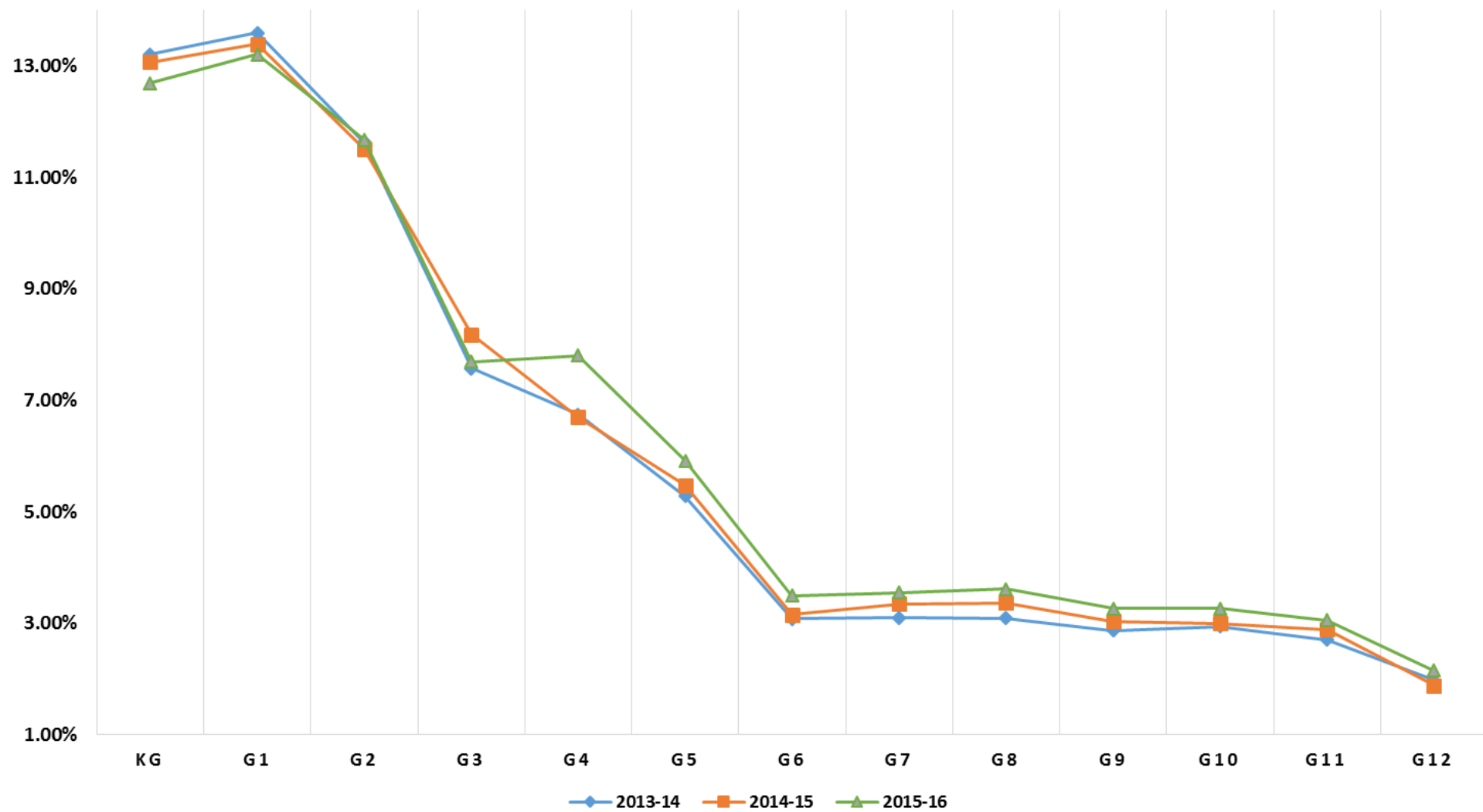
2018-19 Differences by Grade



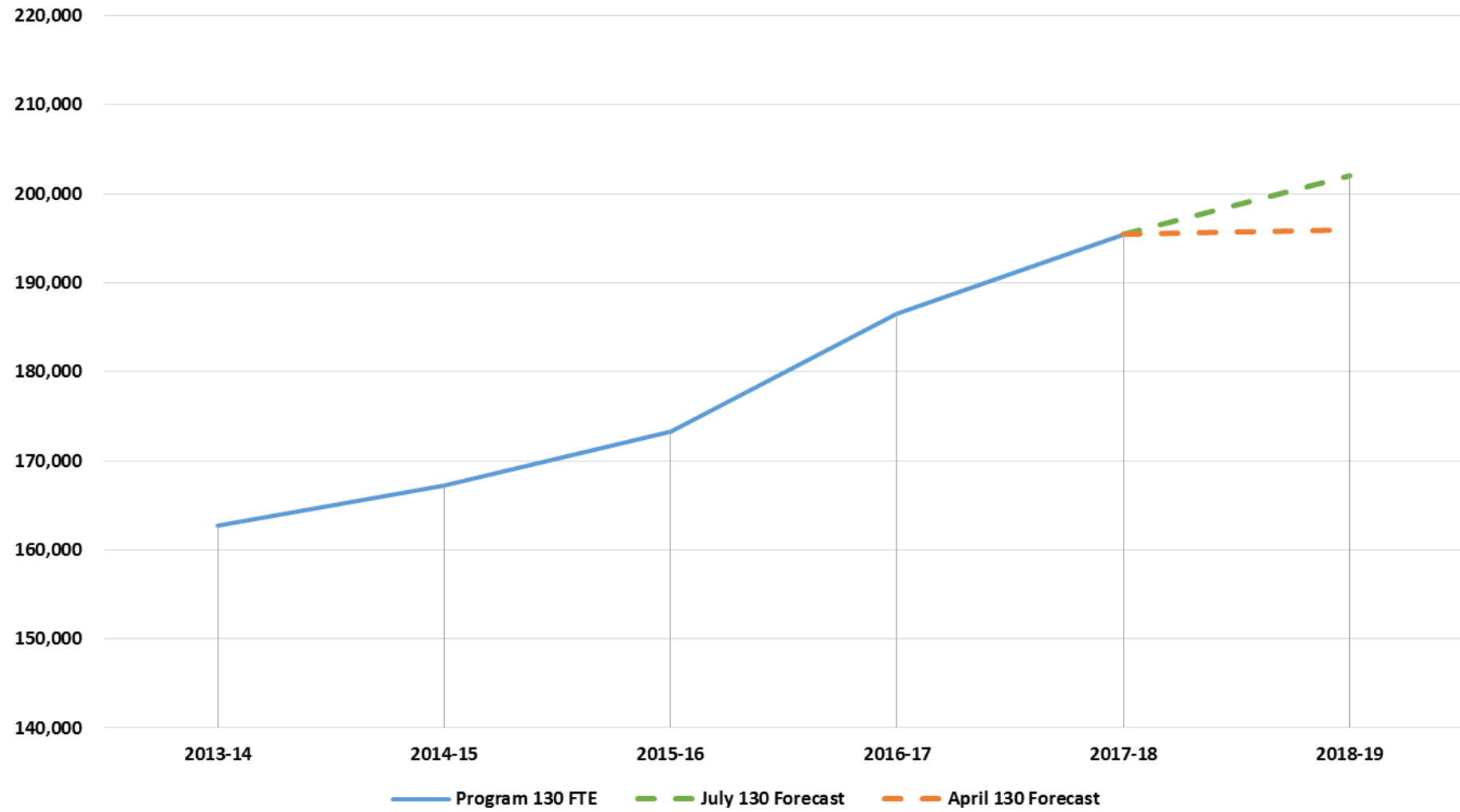




PROGRAM 130 AS % OF TOTAL



Program 130 FTE: Historical and Forecast



ESOL Trends: Historical vs. Forecasted

