

**Public Schools PreK-12 Education Estimating Conference**  
**Executive Summary**  
**December 13, 2018**

The Public Schools PreK-12 Education Estimating Conference met on December 13, 2018, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast through Fiscal Year 2023-24. This forecast incorporated final data for 2017-18, preliminary recalibrated 2018-19 FTE, district amendments through December 7, 2018, recommended legislative impact changes, and a revised birth forecast.

The Conference reviewed and adopted a 2018-19 R2 estimate that reflects 2018-19 preliminary recalibrated surveys 1 and 3, the preliminary recalibrated survey 2 adjusted for amendments, an estimated survey 3, and revised legislative impacts. The original legislative impacts resulted from two new scholarship programs that began receiving contributions and awarding scholarships this year: the Hope Scholarship and the Florida Sales Tax Credit Scholarship. After discussing current activity, the Conference agreed to adjust the impacts for 2018-19 to negative insignificant for both programs. For the remainder of the forecast years, the scholarship FTE was adjusted to 1) reflect the current participation rate for the Hope Scholarship and, 2) proportionally reflect the revision between the August and December 2018 General Revenue forecasts for the Florida Sales Tax Credit Scholarship. The previously adopted and revised impacts are shown below. As more information becomes available, the impacts will continue to be adjusted to reflect either participation rates or available funding.

Adopted FTE impacts applied to the July 2018 Conference  
 (Outer years of the forecast are held constant to 2022-23 level)

	2018-19	2019-20	2020-21	2021-22	2022-23
Hope	Negative Indeterminate	-6,410.00	-5,915.00	-5,854.00	-5,913.00
Florida Sales Tax Credit	-3,262.50	-2,225.50	-2,294.50	-2,363.50	-2,432.50

Adopted FTE impacts applied to the December 2018 Conference  
 (Outer years of the forecast are held constant to 2022-23 level)

	2018-19	2019-20	2020-21	2021-22	2022-23
Hope	Negative Insignificant	Negative Insignificant	-500.00	-725.00	-950.00
Florida Sales Tax Credit	Negative Insignificant	-1,780.40	-2,294.50	-2,363.50	-2,432.50

The 2018-19 R2 is 13,879.15 FTE lower than the previously adopted 2018-19 R1. Most of the revision is due to less than expected net in-migration to the public school system, combined with fewer than expected hurricane-affected students remaining in 2018-19 from Puerto Rico and the US Virgin Islands. While 2018-19 R2 represents the latest expectations regarding actual enrollment for the FY 2018-19 school year and was used to forecast all years thereafter, the numbers are not a part of the FEFP membership calculation used for the distribution of the budgeted dollars for the current year. The FEFP membership calculations are governed by a separate allocation process which is prescribed by law and departmental policy.

Overall, the forecast for 2019-20 is 18,976.48 FTE lower than in July due to a lower than expected 2018-19 forecast base, combined with lower FTE growth assumptions. As shown in Table 3, the difference from the July conference grows to -33.613.54 in 2023-24.

There are three tables below: Table 1 provides a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the July 2018 and December 2018 forecasts.

**Key Assumptions, Analysis and Trends Underlying the New Forecast...**

- **FTE Enrollment Capped at 1.0** — Beginning with the 2013-14 fiscal year, the statutes required that a student’s FTE enrollment be capped at 1.0 or “recalibrated”. This means annual FTE enrollment data for 2013-14 forward is not comparable to prior years.
- **2017 Hurricane Maria Affected Students** — The number and program distribution of public school students who had migrated to Florida from Puerto Rico and the U.S. Virgin Islands as a result of Hurricane during the 2017-18 school year are reflected in the data for that year. In 2018-19, approximately half of the expected FTE remained in Florida’s public school system; these students are forecasted to remain with their cohorts through 2023-24.
- **2018 Hurricane Michael Affected Students** — Currently, there is no supporting data for the Conference to make adjustments between school districts as a result of Hurricane Michael. However, the Conference does assume that the affected students remain in the state and have no effect on the total statewide FTE forecast.

**Tables...**

Table 1. December 13, 2018 Forecast Summary								
Program Category	2016-17 Final	2017-18 Final	2018-19 R2*	2019-20 Forecast	2020-21 Forecast	2021-22 Forecast	2022-23 Forecast	2023-24 Forecast
101 Basic Non-ESE PK-3	608,517.46	608,171.12	604,965.97	608,303.52	614,291.48	622,073.22	627,834.45	632,258.18
102 Basic Non-ESE 4-8	772,547.70	784,492.32	786,519.76	792,114.44	790,334.70	788,670.51	781,487.21	781,803.48
103 Basic Non-ESE 9-12	613,035.27	610,789.60	603,410.31	604,251.82	614,801.64	625,626.51	639,940.58	647,146.62
111 Basic ESE PK-3	156,946.24	155,516.81	159,105.49	159,441.83	160,107.51	161,630.01	163,693.36	165,282.82
112 Basic ESE 4-8	240,666.87	248,528.67	257,519.48	258,528.61	257,719.57	256,888.76	254,500.37	254,670.86
113 Basic ESE 9-12	139,128.00	141,847.37	145,837.80	145,941.16	148,450.81	150,872.95	154,217.81	155,756.07
130 ESOL	186,478.33	183,205.69	180,428.82	180,971.90	182,322.45	184,124.96	185,342.81	186,566.27
254 ESE Level IV	20,424.20	20,783.46	22,154.89	22,237.38	22,365.76	22,533.13	22,715.14	22,967.98
255 ESE Level V	3,706.66	3,843.70	4,106.45	4,109.06	4,128.37	4,164.66	4,201.35	4,251.61
300 Career Ed	63,414.44	65,554.00	66,638.90	66,633.49	67,768.81	68,794.36	70,311.78	71,033.26
Group 1 FTE	2,530,841.54	2,549,345.89	2,557,358.81	2,568,581.38	2,585,705.71	2,605,761.96	2,621,673.78	2,636,918.03
Group 2 FTE	274,023.63	273,386.85	273,329.06	273,951.83	276,585.39	279,617.11	282,571.08	284,819.12
ESE FTE	560,871.97	570,520.01	588,724.11	590,258.04	592,772.02	596,089.51	599,328.03	602,929.34
Districts 1-74 FTE	2,772,651.71	2,790,634.40	2,809,875.58	2,826,590.06	2,853,134.34	2,879,802.84	2,900,244.10	2,918,466.33
FLVS FTE	32,213.46	33,805.83	34,691.44	34,919.63	35,393.86	35,955.75	36,450.41	36,884.36
Total FTE	2,804,865.17	2,822,732.74	2,830,687.87	2,842,533.21	2,862,291.10	2,885,379.07	2,904,244.86	2,921,737.15

\*2018-19 R2 = Preliminary recalibrated survey data plus recommended adjustments, inclusive of impacts

<b>Table 2. Historical and Forecasted Total FTE Enrollment</b>				
	Fiscal Year	Total PK-12 FTE	Change	% Change
	2005-2006	2,641,121.29	31,527.35	1.21%
	2006-2007	2,638,331.10	-2,790.19	-0.11%
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
	<b>Based on Recalibrated FTE</b>	2013-2014	2,705,147.80	
2014-2015		2,743,239.29	38,091.49	1.41%
2015-2016		2,778,914.83	35,675.54	1.30%
2016-2017		2,804,865.17	25,950.34	0.93%
2017-2018		2,822,732.74	17,867.57	0.64%
2018-2019 R2*		2,830,687.87	7,955.13	0.28%
2019-2020 Forecast		2,842,533.21	11,845.34	0.42%
2020-2021 Forecast		2,862,291.10	19,757.89	0.70%
2021-2022 Forecast		2,885,379.07	23,087.97	0.81%
2022-2023 Forecast		2,904,244.86	18,865.79	0.65%
2023-2024 Forecast	2,921,737.15	17,492.29	0.60%	

\*2018-19 R2 = Preliminary recalibrated survey data plus recommended adjustments, inclusive of impacts

<b>Table 3. Forecast Summary</b>				
	<b>July 24, 2018 Conference</b>	<b>December 13, 2018 Conference</b>	<b>Difference</b>	<b>% Diff</b>
2018-19 R2*	2,844,567.02	2,830,687.87	-13,879.15	-0.49%
2019-20	2,861,509.69	2,842,533.21	-18,976.48	-0.66%
2020-21	2,888,528.20	2,862,291.10	-26,237.10	-0.91%
2021-22	2,915,758.59	2,885,379.07	-30,379.52	-1.04%
2022-23	2,936,694.51	2,904,244.86	-32,449.65	-1.10%
2023-24	2,955,350.69	2,921,737.15	-33,613.54	-1.14%

\*2018-19 R2 = Preliminary recalibrated survey data plus recommended adjustments, inclusive of impacts

### **General Notes...**

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

#### Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

#### Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1<sup>st</sup> Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2<sup>nd</sup> Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3<sup>rd</sup> Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4<sup>th</sup> Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data or other supporting data that warrants an adjustment in the five calculations above. These revisions are numbered as they are updated. For example, the 2018-19 FTE enrollment estimate has been revised since the appropriation calculation. For the conference held on July 24, 2018, 2018-19 "R1" represented the February 2018 PreK-12 Education Estimating Conference forecast adjusted for the May 2018 Education Impact Conference results; while for the December 2018 conference, 2018-19 "R2" represents the preliminary recalibrated survey data plus recommended adjustments, inclusive of impacts.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Thursday, December 13, 2018

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2019-20 through FY2023-24

Presented with FY2017-18 Final

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2019-20 through FY2023-24**  
Presented with FY2017-18 Final  
School District PreK-12 Programs  
December 13, 2018

	FY2016-17	FY2017-18	FY2018-19				FY2019-20		FY2018-19	FY2018-19	Change	FY2019-20	FY2019-20
	Final	Final	Approp	Adopted R1*	Proposed R2**	Prior Conf	Forecast	Proposed R2**	Proposed R2**	FY2018-19	minus	minus	
			2/6/2018	7/24/2018	12/13/2018	7/24/2018	12/13/2018	FY2017-18 Final	FY2018-19 Approp	FY2018-19	FY2018-19	FY2019-20	FY2019-20
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	(5-2)	(5-3)	(5-4)	(7-5)	(7-6)	(7-6)
							- 8 -	- 9 -	- 10 -	- 11 -	- 12 -		
PK-12 Basic													
PK-3	608,517.46	608,171.12	607,635.98	606,115.83	604,965.97	607,543.04	608,303.52	-3,205.15	-2,670.01	-1,149.86	3,337.55	760.48	
4-8	772,547.70	784,492.32	796,022.34	795,259.10	786,519.76	803,981.29	792,114.44	2,027.44	-9,502.58	-8,739.34	5,594.68	-11,866.85	
9-12	613,035.27	610,789.60	613,734.21	613,450.51	603,410.31	616,293.09	604,251.82	-7,379.29	-10,323.90	-10,040.20	841.51	-12,041.27	
<b>Total PK-12 Basic Non-ESE</b>	<b>1,994,100.43</b>	<b>2,003,453.04</b>	<b>2,017,392.53</b>	<b>2,014,825.44</b>	<b>1,994,896.04</b>	<b>2,027,817.42</b>	<b>2,004,669.78</b>	<b>-8,557.00</b>	<b>-22,496.49</b>	<b>-19,929.40</b>	<b>9,773.74</b>	<b>-23,147.64</b>	
PK-3 ESE in Basic	156,946.24	155,516.81	155,279.01	154,893.20	159,105.49	155,085.57	159,441.83	3,588.68	3,826.48	4,212.29	336.34	4,356.26	
4-8 ESE in Basic	240,666.87	248,528.67	251,373.10	251,133.75	257,519.48	253,462.06	258,528.61	8,990.81	6,146.38	6,385.73	1,009.13	5,066.55	
9-12 ESE in Basic	139,128.00	141,847.37	142,242.85	142,172.60	145,837.80	142,634.17	145,941.16	3,990.43	3,594.95	3,665.20	103.36	3,306.99	
<b>Total ESE Basic</b>	<b>536,741.11</b>	<b>545,892.85</b>	<b>548,894.96</b>	<b>548,199.55</b>	<b>562,462.77</b>	<b>551,181.80</b>	<b>563,911.60</b>	<b>16,569.92</b>	<b>13,567.81</b>	<b>14,263.22</b>	<b>1,448.83</b>	<b>12,729.80</b>	
<b>Total PK-12 Basic</b>	<b>2,530,841.54</b>	<b>2,549,345.89</b>	<b>2,566,287.49</b>	<b>2,563,024.99</b>	<b>2,557,358.81</b>	<b>2,578,999.22</b>	<b>2,568,581.38</b>	<b>8,012.92</b>	<b>-8,928.68</b>	<b>-5,666.18</b>	<b>11,222.57</b>	<b>-10,417.84</b>	
ESOL	186,478.33	183,205.69	189,149.47	189,149.47	180,428.82	189,615.47	180,971.90	-2,776.87	-8,720.65	-8,720.65	543.08	-8,643.57	
Exceptional Student Education													
ESE Support Level IV	20,424.20	20,783.46	21,215.11	21,215.11	22,154.89	21,340.39	22,237.38	1,371.43	939.78	939.78	82.49	896.99	
ESE Support Level V	3,706.66	3,843.70	3,933.67	3,933.67	4,106.45	3,955.28	4,109.06	262.75	172.78	172.78	2.61	153.78	
<b>Total</b>	<b>24,130.86</b>	<b>24,627.16</b>	<b>25,148.78</b>	<b>25,148.78</b>	<b>26,261.34</b>	<b>25,295.67</b>	<b>26,346.44</b>	<b>1,634.18</b>	<b>1,112.56</b>	<b>1,112.56</b>	<b>85.10</b>	<b>1,050.77</b>	
<b>Total ESE (ESE and ESE Basic)</b>	<b>560,871.97</b>	<b>570,520.01</b>	<b>574,043.74</b>	<b>573,348.33</b>	<b>588,724.11</b>	<b>576,477.47</b>	<b>590,258.04</b>	<b>18,204.10</b>	<b>14,680.37</b>	<b>15,375.78</b>	<b>1,533.93</b>	<b>13,780.57</b>	
Career Education	63,414.44	65,554.00	67,243.78	67,243.78	66,638.90	67,599.33	66,633.49	1,084.90	-604.88	-604.88	-5.41	-965.84	
<b>Total Group Two</b>	<b>274,023.63</b>	<b>273,386.85</b>	<b>281,542.03</b>	<b>281,542.03</b>	<b>273,329.06</b>	<b>282,510.47</b>	<b>273,951.83</b>	<b>-57.79</b>	<b>-8,212.97</b>	<b>-8,212.97</b>	<b>622.77</b>	<b>-8,558.64</b>	
<b>Total</b>	<b>2,804,865.17</b>	<b>2,822,732.74</b>	<b>2,847,829.52</b>	<b>2,844,567.02</b>	<b>2,830,687.87</b>	<b>2,861,509.69</b>	<b>2,842,533.21</b>	<b>7,955.13</b>	<b>-17,141.65</b>	<b>-13,879.15</b>	<b>11,845.34</b>	<b>-18,976.48</b>	
Districts 1-74	2,772,651.71	2,788,774.98	2,813,138.08	2,809,875.58	2,795,553.24	2,826,590.06	2,807,277.39	6,778.26	-17,584.84	-14,322.34	11,724.15	-19,312.67	
FLVS	32,213.46	33,957.76	34,691.44	34,691.44	35,134.63	34,919.63	35,255.82	1,176.87	443.19	443.19	121.19	336.19	

\*Adopted R1 = February 2018 Conference and legislative impacts

\*\*Proposed R2 = Preliminary recalibrated survey data plus recommended adjustments, inclusive of impacts

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2019-20 through FY2023-24**  
Presented with FY2017-18 Final  
School District PreK-12 Programs  
December 13, 2018

	FY2016-17	FY2017-18	FY2018-19			FY2019-20		FY2017-18 Final to FY2018-19 Proposed R2**	FY2018-19 Approp to FY2018-19 Proposed R2**	Percent Change			FY2019-20 Prior Conf to FY2019-20
	Final	Final	Approp	Adopted R1*	Proposed R2**	Prior Conf	Forecast			FY2018-19 Adopted R1*	FY2018-19 Proposed R2**	FY2018-19 to FY2018-19 Proposed R2**	
	- 1 -	- 2 -	2/6/2018 - 3 -	7/24/2018 - 4 -	12/13/2018 - 5 -	7/24/2018 - 6 -	12/13/2018 - 7 -			(5/2) - 8 -	(5/3) - 9 -	(5/4) - 10 -	
PK-12 Basic													
PK-3	608,517.46	608,171.12	607,635.98	606,115.83	604,965.97	607,543.04	608,303.52	-0.5%	-0.4%	-0.2%	0.6%	0.1%	
4-8	772,547.70	784,492.32	796,022.34	795,259.10	786,519.76	803,981.29	792,114.44	0.3%	-1.2%	-1.1%	0.7%	-1.5%	
9-12	613,035.27	610,789.60	613,734.21	613,450.51	603,410.31	616,293.09	604,251.82	-1.2%	-1.7%	-1.6%	0.1%	-2.0%	
<b>Total PK-12 Basic Non-ESE</b>	<b>1,994,100.43</b>	<b>2,003,453.04</b>	<b>2,017,392.53</b>	<b>2,014,825.44</b>	<b>1,994,896.04</b>	<b>2,027,817.42</b>	<b>2,004,669.78</b>	<b>-0.4%</b>	<b>-1.1%</b>	<b>-1.0%</b>	<b>0.5%</b>	<b>-1.1%</b>	
PK-3 ESE in Basic	156,946.24	155,516.81	155,279.01	154,893.20	159,105.49	155,085.57	159,441.83	2.3%	2.5%	2.7%	0.2%	2.8%	
4-8 ESE in Basic	240,666.87	248,528.67	251,373.10	251,133.75	257,519.48	253,462.06	258,528.61	3.6%	2.4%	2.5%	0.4%	2.0%	
9-12 ESE in Basic	139,128.00	141,847.37	142,242.85	142,172.60	145,837.80	142,634.17	145,941.16	2.8%	2.5%	2.6%	0.1%	2.3%	
<b>Total ESE Basic</b>	<b>536,741.11</b>	<b>545,892.85</b>	<b>548,894.96</b>	<b>548,199.55</b>	<b>562,462.77</b>	<b>551,181.80</b>	<b>563,911.60</b>	<b>3.0%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>0.3%</b>	<b>2.3%</b>	
<b>Total PK-12 Basic</b>	<b>2,530,841.54</b>	<b>2,549,345.89</b>	<b>2,566,287.49</b>	<b>2,563,024.99</b>	<b>2,557,358.81</b>	<b>2,578,999.22</b>	<b>2,568,581.38</b>	<b>0.3%</b>	<b>-0.3%</b>	<b>-0.2%</b>	<b>0.4%</b>	<b>-0.4%</b>	
ESOL	186,478.33	183,205.69	189,149.47	189,149.47	180,428.82	189,615.47	180,971.90	-1.5%	-4.6%	-4.6%	0.3%	-4.6%	
Exceptional Student Education													
ESE Support Level IV	20,424.20	20,783.46	21,215.11	21,215.11	22,154.89	21,340.39	22,237.38	6.6%	4.4%	4.4%	0.4%	4.2%	
ESE Support Level V	3,706.66	3,843.70	3,933.67	3,933.67	4,106.45	3,955.28	4,109.06	6.8%	4.4%	4.4%	0.1%	3.9%	
<b>Total</b>	<b>24,130.86</b>	<b>24,627.16</b>	<b>25,148.78</b>	<b>25,148.78</b>	<b>26,261.34</b>	<b>25,295.67</b>	<b>26,346.44</b>	<b>6.6%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>0.3%</b>	<b>4.2%</b>	
<b>Total ESE (ESE and ESE Basic)</b>	<b>560,871.97</b>	<b>570,520.01</b>	<b>574,043.74</b>	<b>573,348.33</b>	<b>588,724.11</b>	<b>576,477.47</b>	<b>590,258.04</b>	<b>3.2%</b>	<b>2.6%</b>	<b>2.7%</b>	<b>0.3%</b>	<b>2.4%</b>	
Career Education	63,414.44	65,554.00	67,243.78	67,243.78	66,638.90	67,599.33	66,633.49	1.7%	-0.9%	-0.9%	0.0%	-1.4%	
<b>Total Group Two</b>	<b>274,023.63</b>	<b>273,386.85</b>	<b>281,542.03</b>	<b>281,542.03</b>	<b>273,329.06</b>	<b>282,510.47</b>	<b>273,951.83</b>	<b>0.0%</b>	<b>-2.9%</b>	<b>-2.9%</b>	<b>0.2%</b>	<b>-3.0%</b>	
<b>Total</b>	<b>2,804,865.17</b>	<b>2,822,732.74</b>	<b>2,847,829.52</b>	<b>2,844,567.02</b>	<b>2,830,687.87</b>	<b>2,861,509.69</b>	<b>2,842,533.21</b>	<b>0.3%</b>	<b>-0.6%</b>	<b>-0.5%</b>	<b>0.4%</b>	<b>-0.7%</b>	
Districts 1-74	2,772,651.71	2,788,774.98	2,813,138.08	2,809,875.58	2,795,553.24	2,826,590.06	2,807,277.39	0.2%	-0.6%	-0.5%	0.4%	-0.7%	
FLVS	32,213.46	33,957.76	34,691.44	34,691.44	35,134.63	34,919.63	35,255.82	3.5%	1.3%	1.3%	0.3%	1.0%	

\*Adopted R1 = February 2018 Conference and legislative impacts

\*\*Proposed R2 = Preliminary recalibrated survey data plus recommended adjustments, inclusive of impacts

**UNWEIGHTED FTE**

**Long-Term Projected FTE Student Enrollment for Florida School Districts**

School District PreK-12 Programs

December 13, 2018

	FY2016-17 Final	FY2017-18 Final	FY2018-19 Proposed R2** 12/13/2018	FY2019-20 Forecast 12/13/2018	FY2020-21 Forecast 12/13/2018	FY2021-22 Forecast 12/13/2018	FY2022-23 Forecast 12/13/2018	FY2023-24 Forecast 12/13/2018
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	608,517.46	608,171.12	604,965.97	608,303.52	614,291.48	622,073.22	627,834.45	632,258.18
4-8	772,547.70	784,492.32	786,519.76	792,114.44	790,334.70	788,670.51	781,487.21	781,803.48
9-12	613,035.27	610,789.60	603,410.31	604,251.82	614,801.64	625,626.51	639,940.58	647,146.62
<b>Total PK-12 Basic Non-ESE</b>	<b>1,994,100.43</b>	<b>2,003,453.04</b>	<b>1,994,896.04</b>	<b>2,004,669.78</b>	<b>2,019,427.82</b>	<b>2,036,370.24</b>	<b>2,049,262.24</b>	<b>2,061,208.28</b>
PK-3 ESE in Basic	156,946.24	155,516.81	159,105.49	159,441.83	160,107.51	161,630.01	163,693.36	165,282.82
4-8 ESE in Basic	240,666.87	248,528.67	257,519.48	258,528.61	257,719.57	256,888.76	254,500.37	254,670.86
9-12 ESE in Basic	139,128.00	141,847.37	145,837.80	145,941.16	148,450.81	150,872.95	154,217.81	155,756.07
<b>Total ESE Basic</b>	<b>536,741.11</b>	<b>545,892.85</b>	<b>562,462.77</b>	<b>563,911.60</b>	<b>566,277.89</b>	<b>569,391.72</b>	<b>572,411.54</b>	<b>575,709.75</b>
<b>Total PK-12 Basic</b>	<b>2,530,841.54</b>	<b>2,549,345.89</b>	<b>2,557,358.81</b>	<b>2,568,581.38</b>	<b>2,585,705.71</b>	<b>2,605,761.96</b>	<b>2,621,673.78</b>	<b>2,636,918.03</b>
ESOL	186,478.33	183,205.69	180,428.82	180,971.90	182,322.45	184,124.96	185,342.81	186,566.27
Exceptional Student Education								
ESE Support Level IV	20,424.20	20,783.46	22,154.89	22,237.38	22,365.76	22,533.13	22,715.14	22,967.98
ESE Support Level V	3,706.66	3,843.70	4,106.45	4,109.06	4,128.37	4,164.66	4,201.35	4,251.61
<b>Total</b>	<b>24,130.86</b>	<b>24,627.16</b>	<b>26,261.34</b>	<b>26,346.44</b>	<b>26,494.13</b>	<b>26,697.79</b>	<b>26,916.49</b>	<b>27,219.59</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>560,871.97</b>	<b>570,520.01</b>	<b>588,724.11</b>	<b>590,258.04</b>	<b>592,772.02</b>	<b>596,089.51</b>	<b>599,328.03</b>	<b>602,929.34</b>
Career Education	63,414.44	65,554.00	66,638.90	66,633.49	67,768.81	68,794.36	70,311.78	71,033.26
<b>Total Group Two</b>	<b>274,023.63</b>	<b>273,386.85</b>	<b>273,329.06</b>	<b>273,951.83</b>	<b>276,585.39</b>	<b>279,617.11</b>	<b>282,571.08</b>	<b>284,819.12</b>
<b>Total</b>	<b>2,804,865.17</b>	<b>2,822,732.74</b>	<b>2,830,687.87</b>	<b>2,842,533.21</b>	<b>2,862,291.10</b>	<b>2,885,379.07</b>	<b>2,904,244.86</b>	<b>2,921,737.15</b>
Change	25,950.34	17,867.57	7,955.13	11,845.34	19,757.89	23,087.97	18,865.79	17,492.29
Percent Change	0.9%	0.6%	0.3%	0.4%	0.7%	0.8%	0.7%	0.6%
<i>Districts 1-74</i>	<i>2,772,651.71</i>	<i>2,788,774.98</i>	<i>2,795,553.24</i>	<i>2,807,277.39</i>	<i>2,826,674.65</i>	<i>2,849,274.55</i>	<i>2,867,691.00</i>	<i>2,884,771.95</i>
<i>FLVS</i>	<i>32,213.46</i>	<i>33,957.76</i>	<i>35,134.63</i>	<i>35,255.82</i>	<i>35,616.45</i>	<i>36,104.52</i>	<i>36,553.86</i>	<i>36,965.20</i>

\*\*Proposed R2 = Preliminary recalibrated survey data plus \*\*recommended adjustments, inclusive of impacts

## UNWEIGHTED FTE

### Supplemental FTE Enrollment for Florida School Districts

#### School District PreK-12 Programs

December 13, 2018

	FY2016-17 Final	FY2017-18 Final	FY2018-19 Proposed R2** 12/13/2018	FY2019-20 Forecast 12/13/2018	FY2020-21 Forecast 12/13/2018	FY2021-22 Forecast 12/13/2018	FY2022-23 Forecast 12/13/2018	FY2023-24 Forecast 12/13/2018
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
Supplemental FTE								
DJJ	6,113.51	6,233.39	5,841.09	5,786.10	5,765.86	5,755.81	5,747.54	5,736.41
Total Gifted	164,639.56	167,032.35	168,696.79	169,020.07	169,439.51	169,965.78	170,348.01	171,044.20
Dual Enrollment	21,890.09	24,514.76	26,146.31	27,898.66	28,400.27	28,897.70	29,559.67	29,886.68
District Virtual	13,780.50	15,398.97	16,849.44	16,939.63	17,144.04	17,409.14	17,657.26	17,907.85

\*\*Proposed R2 = Preliminary recalibrated survey data plus recommended adjustments, inclusive of impacts

Dist	District	District Comparison								Change from Previous Year						% Change from Previous Year									
		2017-18		2018-19 R2	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19 R2 -		2020-21 -		2022-23 -		2023-24 -		2018-19 R2 -		2020-21 -		2022-23 -		2023-24 -	
		Final							Final	2019-20	2020-21	2021-22	2022-23	2023-24	Final	2019-20	2020-21	2021-22	2022-23	2023-24	Final	2019-20	2020-21	2021-22	2022-23
1	Alachua	29,042.00	29,051.43	29,220.80	29,563.48	29,780.67	30,048.40	30,135.52	9.43	169.37	342.68	217.19	267.73	87.12	0.0%	0.6%	1.2%	0.7%	0.9%	0.9%	0.3%				
2	Baker	4,903.29	4,894.48	4,967.68	4,983.19	5,034.88	5,030.57	4,990.73	-8.81	73.20	15.51	51.69	-4.31	-39.84	-0.2%	1.5%	0.3%	1.0%	-0.1%	-0.8%					
3	Bay	27,383.72	27,416.12	27,526.97	27,581.38	27,741.84	27,864.85	27,918.99	32.40	110.85	54.41	160.46	123.01	54.14	0.1%	0.4%	0.2%	0.6%	0.4%	0.2%					
4	Bradford	3,088.82	2,852.03	2,816.03	2,778.87	2,733.61	2,695.36	2,660.40	-236.79	-36.00	-37.16	-45.26	-38.25	-34.96	-7.7%	-1.3%	-1.3%	-1.6%	-1.4%	-1.3%					
5	Brevard	72,466.79	72,488.99	72,941.59	73,359.29	73,880.23	74,234.33	74,469.58	22.20	452.60	417.95	520.69	354.10	235.25	0.0%	0.6%	0.6%	0.7%	0.5%	0.3%					
6	Broward	269,333.79	267,966.54	267,890.93	268,306.29	269,453.17	270,030.36	270,419.68	-1,367.25	-75.61	415.36	1,146.88	577.19	389.32	-0.5%	0.0%	0.2%	0.4%	0.2%	0.1%					
7	Calhoun	2,200.76	2,153.69	2,163.49	2,174.66	2,198.73	2,186.32	2,179.33	-47.07	9.80	11.17	5.27	18.80	-12.41	-2.1%	0.5%	0.5%	0.2%	0.9%	-0.6%					
8	Charlotte	15,422.02	15,491.03	15,527.85	15,598.26	15,680.33	15,845.93	15,972.32	69.01	36.82	70.41	82.07	165.60	126.39	0.4%	0.2%	0.5%	0.5%	1.1%	0.8%					
9	Chitrus	15,071.96	15,042.90	15,114.05	15,190.53	15,263.34	15,320.41	15,401.28	-29.06	71.15	76.48	72.81	57.07	80.87	-0.2%	0.5%	0.5%	0.5%	0.4%	0.5%					
10	Clay	37,294.61	37,291.59	37,659.42	38,306.46	38,806.47	39,290.77	39,812.44	-3.02	367.83	647.04	500.01	484.30	521.67	0.0%	1.0%	1.7%	1.3%	1.2%	1.3%					
11	Collier	46,305.57	46,889.08	47,372.99	47,636.10	47,995.98	48,274.24	48,479.84	583.51	483.91	263.11	359.88	278.26	205.60	1.3%	1.0%	0.6%	0.8%	0.6%	0.4%					
12	Columbia	10,077.04	10,007.15	10,013.49	10,006.42	10,023.33	10,018.23	9,948.07	-69.89	6.34	-7.07	16.91	-5.10	-70.16	-0.7%	0.1%	-0.1%	0.2%	-0.1%	-0.7%					
13	Miami-Dade	349,682.96	345,173.91	341,399.73	338,907.62	337,468.42	336,103.99	334,998.90	-4,509.05	-3,774.18	-2,492.11	-1,439.20	-1,364.43	-1,105.09	-1.3%	-1.1%	-0.7%	-0.4%	-0.4%	-0.3%					
14	DeSoto	4,896.19	4,863.24	4,866.34	4,820.63	4,799.61	4,759.60	4,743.60	-32.95	3.10	-45.71	-21.02	-40.01	-16.00	-0.7%	0.1%	-0.9%	-0.4%	-0.8%	-0.3%					
15	Dixie	2,167.08	2,204.38	2,209.20	2,231.13	2,243.02	2,221.04	2,210.25	37.30	4.82	21.93	11.89	-21.98	-10.79	1.7%	0.2%	1.0%	0.5%	-1.0%	-0.5%					
16	Duval	128,714.19	129,156.82	129,792.28	130,962.49	132,323.77	133,257.43	134,072.25	442.63	635.46	1,170.21	1,361.28	933.66	814.82	0.3%	0.5%	0.9%	1.0%	0.7%	0.6%					
17	Escambia	39,807.09	39,474.10	39,315.19	39,213.16	39,143.51	39,064.48	38,883.90	-332.99	-158.91	-102.03	-69.65	-79.03	-180.58	-0.8%	-0.4%	-0.3%	-0.2%	-0.2%	-0.5%					
18	Flagler	12,883.00	12,821.39	12,760.67	12,695.50	12,624.26	12,582.76	12,522.64	-61.61	-60.72	-65.12	-71.29	-41.50	-60.12	-0.5%	-0.5%	-0.5%	-0.6%	-0.3%	-0.5%					
19	Franklin	1,260.08	1,284.83	1,290.26	1,303.31	1,285.76	1,269.04	1,259.58	24.75	5.43	13.05	-17.55	-16.72	-9.46	2.0%	0.4%	1.0%	-1.3%	-1.3%	-0.7%					
20	Gadsden	4,969.27	4,575.08	4,390.17	4,258.32	4,128.63	4,017.66	3,910.81	-394.19	-184.91	-131.85	-129.69	-110.97	-106.85	-7.9%	-0.4%	-3.0%	-3.0%	-2.7%	-2.7%					
21	Gilchrist	2,561.87	2,622.47	2,670.75	2,685.03	2,687.46	2,709.84	2,713.84	60.60	48.28	14.28	2.43	22.38	4.00	2.4%	1.8%	0.5%	0.1%	0.8%	0.1%					
22	Glades	1,691.66	1,763.07	1,778.75	1,800.27	1,823.54	1,822.12	1,824.95	71.41	15.68	21.52	23.27	-1.42	2.83	4.2%	0.9%	1.2%	1.3%	-0.1%	0.2%					
23	Gulf	1,921.34	1,836.56	1,832.68	1,816.91	1,817.32	1,806.97	1,790.28	-74.78	-13.88	-15.77	0.41	-10.35	-179.28	-3.9%	-0.8%	-0.9%	0.0%	-0.6%	-0.9%					
24	Hamilton	1,569.95	1,540.66	1,526.51	1,527.40	1,524.86	1,528.67	1,504.01	-29.29	-14.15	0.89	-2.54	3.81	-24.66	-1.9%	-0.9%	0.1%	-0.2%	0.2%	-1.6%					
25	Hardee	5,209.29	5,061.36	4,950.01	4,879.69	4,812.77	4,736.39	4,644.45	-147.93	-111.35	-70.32	-66.92	-76.38	-91.94	-2.8%	-2.2%	-1.4%	-1.4%	-1.6%	-1.9%					
26	Hendry	7,113.65	7,120.82	7,022.70	6,991.42	7,002.06	6,979.44	6,968.27	7.17	-98.12	-31.28	10.64	-22.62	-11.17	0.1%	-1.4%	-0.4%	0.2%	-0.3%	-0.2%					
27	Hernando	22,384.63	22,716.66	22,916.33	23,282.46	23,742.75	24,078.48	24,341.95	332.03	199.67	366.13	460.29	335.73	263.47	1.5%	0.9%	1.6%	2.0%	1.4%	1.1%					
28	Highlands	12,388.02	12,308.31	12,354.38	12,388.74	12,374.07	12,332.42	12,306.71	-79.71	46.07	34.36	-14.67	-41.65	-25.71	-0.6%	0.4%	0.3%	-0.1%	-0.3%	-0.2%					
29	Hillsborough	213,627.57	215,602.35	216,797.89	219,701.68	222,776.75	225,642.09	228,362.95	1,974.78	1,195.54	2,903.79	3,075.07	2,865.34	2,720.86	0.9%	0.6%	1.3%	1.4%	1.3%	1.2%					
30	Holmes	3,137.96	3,129.70	3,104.74	3,074.65	3,059.41	3,016.82	2,988.05	-8.26	-24.96	-30.09	-15.24	-42.59	-28.77	-0.3%	-0.8%	-1.0%	-0.5%	-1.4%	-1.0%					
31	Indian River	17,473.69	17,386.44	17,234.43	17,079.65	16,949.50	16,824.12	16,730.28	-87.25	-152.01	-154.78	-130.15	-125.38	-93.84	-0.5%	-0.9%	-0.9%	-0.8%	-0.7%	-0.6%					
32	Jackson	6,310.42	6,140.86	6,004.13	5,903.30	5,805.52	5,704.10	5,610.84	-169.56	-136.73	-100.83	-97.78	-101.42	-93.26	-2.7%	-2.2%	-1.7%	-1.7%	-1.7%	-1.6%					
33	Jefferson	729.29	734.15	713.39	692.73	667.80	659.97	629.56	4.86	-20.76	-20.66	-24.93	-7.83	-30.41	0.7%	-2.8%	-2.9%	-3.6%	-1.2%	-4.6%					
34	Lafayette	1,178.42	1,187.58	1,178.69	1,147.28	1,130.17	1,107.92	1,081.86	9.16	-8.89	-31.41	-17.11	-22.25	-20.06	0.8%	-0.7%	-2.7%	-1.5%	-2.0%	-2.4%					
35	Lake	42,643.14	43,479.10	43,946.70	44,563.57	45,236.28	45,789.59	46,407.35	835.96	467.60	616.87	672.71	553.31	617.76	2.0%	1.1%	1.4%	1.5%	1.2%	1.3%					
36	Lee	91,867.84	92,961.19	93,749.06	95,045.51	96,199.66	97,408.45	98,527.74	1,093.35	787.87	1,296.45	1,154.15	1,208.79	1,119.29	1.2%	0.8%	1.4%	1.2%	1.3%	1.1%					
37	Leon	34,014.45	33,726.06	33,682.41	33,600.09	33,516.34	33,439.72	33,276.71	-288.39	-43.65	-82.32	-83.75	-76.62	-163.01	-0.8%	-0.1%	-0.2%	-0.2%	-0.2%	-0.5%					
38	Levy	5,499.59	5,419.34	5,388.92	5,381.16	5,365.74	5,356.05	5,354.48	-80.25	-30.42	-7.76	-17.42	-7.69	-1.57	-1.5%	-0.6%	-0.1%	-0.3%	-0.1%	0.0%					
39	Liberty	1,366.54	1,297.84	1,275.45	1,263.15	1,256.37	1,243.62	1,229.34	-68.70	-22.39	-12.30	-6.78	-12.75	-14.28	-5.0%	-1.7%	-1.0%	-0.5%	-1.0%	-1.1%					
40	Madison	2,682.76	2,521.25	2,514.21	2,524.98	2,523.04	2,502.26	2,456.65	-161.51	-7.04	10.77	-1.94	-20.78	-45.61	-6.0%	-3.3%	0.4%	-0.1%	-0.8%	-1.8%					
41	Manatee	48,454.38	48,728.26	49,209.54	49,765.06	50,228.82	50,757.97	51,197.40	273.88	481.28	555.52	463.76	529.15	439.43	0.6%	1.0%	1.1%	0.9%	1.1%	0.9%					
42	Marion	42,671.26	42,421.57	42,260.15	42,387.90	42,648.79	42,787.69	42,714.83	-249.69	-161.42	127.75	260.89	138.90	-72.86	-0.6%	-0.4%	0.3%	0.6%	0.3%	-0.2%					
43	Martin	18,662.37	18,333.94	18,087.60	17,882.53	17,769.81	17,675.49	17,615.95	-328.43	-246.34	-205.07	-112.72	-94.32	-23.54	-1.8%	-1.3%	-1.1%	-0.6%	-0.3%	-0.1%					
44	Monroe	8,125.32	8,181.20	8,283.21	8,310.38	8,378.30	8,436.01	8,472.73	55.88	102.01	27.17	67.92	57.71	36.72	0.7%	1.2%	0.3%	0.8%	0.7%	0.4%					
45	Nassau	11,810.93	12,082.35	12,328.03	12,645.44	13,006.02	13,355.81	13,664.75	271.42	245.68	317.41	360.58	349.79	308.94	2.3%	2.0%	2.6%	2.9%	2.7%	2.3%					
46	Ocala	31,237.78	31,275.57	31,684.47	32,076.17	32,454.31	32,630.75	32,798.68	37.79	408.90	391.70	378.14	176.44	167.93	0.1%	1.3%	1.2%	1.2%	0.5%	0.5%					
47	Okechobee	6,376.91	6,410.39	6,447.12	6,459.91	6,490.90	6,498.38	6,443.59	33.48	36.73	12.79	30.99	7.48	-5.90	0.5%	0.6%	0.2%	0.5%	0.1%	-0.8%					
48	Orange	203,949.53	206,873.08	210,018.18	213,750.87	217,466.16	220,887.67	224,378.67	2,923.55	3,145.10	3,732.69	3,715.29	3,421.51	3,491.00	1.4%	1.5%	1.8%	1.7%	1.6%	1.6%					
49	Osceola	60,010.40	67,600.13	69,498.02	71,436.06	73,654.17	75,565.15	77,530.02	1,589.73	1,897.89	1,938.04	2,218.11	1,910.98	1,964.87	2.4%	2.8%	2.8%	3.1%	2.6%	2.6%					
50	Palm Beach	189,898.92	190,303.06	190,967.37	192,341.37	194,076.97	195,966.23	197,362.76	404.14	664.31	1,374.00	1,735.60	1,889.26	1,396.53	0.2%	0.3%	0.7%	0.9%	1.0%	0.7%					
51	Pasco	73,063.21	74,443.46	75,500.46	76,339.43	77,356.76	78,123.23	78,909.45	1,380.25	1,057.00	838.97	1,017.33	766.47	786.22	1.9%	1.4%	1.1%	1.3%	1.0%	1.0%					
52	Pinellas	99,917.45	99,186.32	98,328.84	97,958.38	97,497.07	96,742.10	96,208.87	-731.13	-857.48	-370.46	-461.31	-754.97	-533.23	-0.7%	-0.9%	-0.4%	-0.5%	-0.8%	-0.6%					
53	Polk																								

District	2018-19 R1 -													2018-19 R1 -								
	2017-18 4th Calc	2018-19 R1	2019-20	2020-21	2021-22	2022-23	2023-24	2017-18 4th Calc	2018-19 R1	2019-20	2020-21	2021-22	2022-23	2023-24	2017-18 4th Calc	2018-19 R1	2019-20	2020-21	2021-22	2022-23	2023-24	
Alachua	29,124.85	29,430.42	29,471.92	29,841.61	30,083.57	30,296.51	30,369.58	305.57	41.50	369.69	241.96	212.94	73.07	1.0%	0.1%	1.3%	0.8%	0.7%	0.2%	0.6%	-0.4%	-0.7%
Baker	4,904.90	4,936.18	4,929.58	4,932.98	4,962.27	4,942.21	4,906.33	31.28	-6.60	3.40	29.29	-20.06	-35.88	0.6%	-0.1%	0.1%	0.6%	-0.4%	-0.7%	0.7%	0.8%	0.4%
Bay	27,390.41	27,594.23	27,887.67	28,149.44	28,425.38	28,658.38	28,781.13	203.82	293.44	261.77	275.94	233.00	122.75	0.7%	1.1%	0.9%	1.0%	0.8%	0.7%	0.8%	0.4%	-0.5%
Bradford	3,097.74	3,243.74	3,190.35	3,194.00	3,184.85	3,207.86	3,192.16	146.00	-53.39	3.65	-9.15	23.01	-15.70	4.7%	-1.6%	0.1%	-0.3%	0.7%	0.7%	0.7%	0.5%	-0.5%
Brevard	72,536.08	72,630.21	73,300.33	73,836.59	74,385.36	74,709.24	74,935.95	94.13	670.12	536.26	548.77	323.88	226.71	0.1%	0.9%	0.7%	0.7%	0.4%	0.3%	0.7%	0.4%	0.3%
Broward	269,414.00	270,363.43	271,835.56	273,889.85	276,011.24	277,320.16	278,402.90	949.43	1,472.13	2,054.29	2,121.39	1,308.92	1,082.74	0.4%	0.5%	0.8%	0.8%	0.5%	0.4%	0.5%	0.4%	0.4%
Calhoun	2,202.95	2,179.03	2,173.33	2,179.84	2,183.06	2,182.63	2,160.73	-23.92	-5.70	6.51	3.22	-0.43	-21.90	-1.1%	-0.3%	0.3%	0.1%	0.0%	-1.0%	0.1%	0.0%	-1.0%
Charlotte	15,426.64	15,411.45	15,274.45	15,220.35	15,228.62	15,327.97	15,422.09	-15.19	-137.00	-54.10	8.27	99.35	94.12	-0.1%	-0.9%	-0.4%	0.1%	0.7%	0.6%	0.1%	0.7%	0.6%
Citrus	15,083.25	15,176.60	15,291.39	15,369.63	15,460.34	15,506.12	15,560.49	93.35	114.79	78.24	90.71	45.78	54.37	0.6%	0.8%	0.5%	0.6%	0.3%	0.4%	0.6%	0.3%	0.4%
Clay	37,326.56	37,503.84	37,994.14	38,591.08	38,934.54	39,525.11	39,243.41	177.28	490.30	596.94	343.46	308.87	281.70	0.5%	1.3%	1.6%	0.9%	0.8%	0.7%	0.5%	0.8%	0.7%
Collier	46,326.62	46,753.03	47,033.87	47,287.30	47,592.96	47,771.17	47,866.64	426.41	280.84	253.43	305.66	178.21	95.47	0.9%	0.6%	0.5%	0.6%	0.4%	0.2%	0.6%	0.4%	0.2%
Columbia	10,079.73	9,996.69	10,047.05	10,076.45	10,095.27	10,112.08	10,092.16	-83.04	50.36	29.40	18.82	16.81	-19.92	-0.8%	0.5%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	-0.2%
Miami-Dade	349,741.54	348,921.45	347,206.65	348,316.48	349,682.31	350,431.31	351,089.94	-820.09	-1,714.80	1,109.83	1,365.83	749.00	658.63	-0.2%	-0.5%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%	-0.2%
DeSoto	4,900.23	4,862.55	4,884.77	4,881.94	4,896.66	4,860.26	4,830.07	-37.68	22.22	-2.83	14.72	-36.40	-30.19	-0.8%	0.5%	-0.1%	0.3%	-0.7%	-0.6%	0.3%	-0.7%	-0.6%
Dixie	2,169.72	2,269.05	2,279.19	2,315.10	2,342.08	2,341.69	2,356.44	99.33	10.14	35.91	26.98	-0.39	14.75	4.6%	0.4%	1.6%	1.2%	0.0%	0.6%	1.2%	0.0%	0.6%
Duval	128,823.54	128,455.70	128,216.30	128,862.22	129,794.40	130,081.92	130,508.87	-367.84	-239.40	645.92	932.18	287.52	426.95	-0.3%	-0.2%	0.5%	0.7%	0.2%	0.3%	0.2%	0.3%	0.3%
Escambia	39,884.56	39,430.17	39,209.15	39,054.69	38,913.61	38,837.92	38,683.76	-454.39	-221.02	-154.46	-141.08	-75.69	-154.16	-1.1%	-0.6%	-0.4%	-0.4%	-0.2%	-0.4%	-0.2%	-0.4%	-0.4%
Flagler	12,896.27	12,979.41	12,952.62	13,011.42	13,042.96	13,119.63	13,182.75	83.14	-26.79	58.80	31.54	76.67	63.12	0.6%	-0.2%	0.5%	0.2%	0.6%	0.5%	0.6%	0.5%	0.5%
Franklin	1,260.37	1,274.45	1,318.55	1,362.39	1,365.99	1,372.47	1,390.51	14.08	44.10	43.84	3.40	6.68	18.04	1.1%	3.5%	3.3%	0.2%	0.5%	1.3%	0.2%	0.5%	1.3%
Gadsden	4,967.69	4,862.65	4,716.12	4,646.44	4,569.10	4,481.64	4,386.48	-105.04	-146.53	-69.68	-77.34	-87.46	-95.16	-2.1%	-3.0%	-1.5%	-1.7%	-1.9%	-2.1%	-1.9%	-2.1%	-2.1%
Gilchrist	2,567.49	2,576.43	2,588.34	2,593.57	2,595.79	2,619.44	2,640.62	8.94	11.91	5.31	2.14	23.65	21.18	0.3%	0.5%	0.2%	0.1%	0.9%	0.8%	0.3%	0.9%	0.8%
Glades	1,690.26	1,716.27	1,737.43	1,738.60	1,762.52	1,751.27	1,745.13	26.01	21.16	1.17	23.92	-11.25	-6.14	1.5%	1.2%	0.1%	1.4%	-0.6%	-0.4%	1.4%	-0.6%	-0.4%
Gulf	1,920.88	1,924.81	1,951.58	1,960.23	1,997.99	2,010.78	2,023.46	3.93	26.77	8.65	37.76	12.79	12.68	0.2%	1.4%	0.4%	1.9%	0.6%	0.6%	0.2%	0.6%	0.6%
Hamilton	1,580.02	1,640.80	1,569.40	1,564.58	1,575.28	1,588.50	1,577.75	60.78	-71.40	-4.82	10.70	13.22	-10.75	3.8%	-4.4%	-0.3%	0.7%	0.8%	-0.7%	0.7%	0.8%	-0.7%
Hardee	5,211.33	5,197.93	5,183.48	5,177.54	5,158.17	5,106.62	5,036.01	-13.40	-14.45	-5.94	-19.37	-51.55	-70.61	-0.3%	-0.3%	-0.1%	-0.4%	-1.0%	-1.4%	-0.3%	-1.0%	-1.4%
Hendry	7,111.34	7,193.36	7,245.23	7,295.02	7,340.30	7,340.30	7,297.69	82.02	51.87	49.79	52.38	-7.10	-42.61	1.2%	0.7%	0.7%	0.7%	-0.1%	-0.6%	0.7%	-0.1%	-0.6%
Hernando	22,405.83	22,277.89	22,468.33	22,576.01	22,734.05	22,791.30	22,820.04	-127.94	190.44	107.68	158.04	57.25	28.74	-0.6%	0.9%	0.5%	0.7%	0.3%	0.1%	0.7%	0.3%	0.1%
Highlands	12,393.82	12,368.99	12,437.16	12,499.43	12,543.23	12,438.90	12,438.90	-24.83	68.17	62.27	43.80	-36.09	-68.24	-0.2%	0.6%	0.5%	0.4%	-0.3%	-0.5%	0.5%	-0.3%	-0.5%
Hillsborough	213,759.03	215,837.34	217,836.34	220,562.16	223,320.84	225,837.27	228,011.71	2,078.31	1,999.00	2,725.82	2,758.68	2,516.43	2,174.44	1.0%	0.9%	1.3%	1.3%	1.1%	1.0%	1.1%	1.1%	1.0%
Holmes	3,146.36	3,110.68	3,120.80	3,122.98	3,122.98	3,102.13	3,102.13	-35.68	10.12	2.92	-0.74	-11.78	-9.07	-1.1%	0.3%	0.1%	0.0%	-0.4%	-0.3%	0.3%	-0.4%	-0.3%
Indian River	17,476.65	17,308.19	17,245.19	17,170.32	17,157.76	17,155.51	17,112.45	-168.46	-63.00	-74.87	-12.56	-2.25	-43.06	-1.0%	-0.4%	-0.4%	-0.1%	0.0%	-0.3%	-1.0%	0.0%	-0.3%
Jackson	6,314.98	6,245.53	6,195.96	6,172.62	6,128.75	6,077.37	6,005.65	-69.45	-49.57	-23.34	-43.87	-51.38	-71.72	-1.1%	-0.8%	-0.4%	-0.7%	-0.8%	-1.2%	-0.8%	-1.2%	-1.2%
Jefferson	730.19	691.63	723.22	699.12	712.12	701.93	685.67	-38.56	31.59	-11.10	-13.00	2.81	-16.26	-5.3%	4.6%	-1.8%	-1.8%	-0.4%	-2.3%	0.4%	-1.6%	-2.3%
Lafayette	1,184.45	1,188.90	1,193.14	1,178.62	1,174.31	1,169.95	1,151.86	4.45	4.24	-14.52	-4.31	-4.36	-18.09	0.4%	0.4%	-1.2%	-0.4%	-0.4%	-1.5%	0.4%	-0.4%	-1.5%
Lake	42,636.34	42,863.90	42,857.40	43,091.27	43,469.28	43,777.38	44,038.19	227.56	-6.50	233.87	378.01	308.10	260.81	0.5%	0.0%	0.5%	0.9%	0.7%	0.6%	0.5%	0.7%	0.6%
Lee	91,843.15	92,770.93	94,114.80	95,586.91	96,823.39	98,040.69	99,161.86	927.78	1,343.87	1,472.11	1,236.48	1,217.30	1,121.17	1.0%	1.4%	1.6%	1.3%	1.3%	1.1%	1.3%	1.3%	1.1%
Leon	34,038.14	34,192.19	34,321.65	34,700.54	34,827.59	34,861.35	34,861.35	154.05	129.46	225.52	153.37	127.05	33.76	0.5%	0.4%	0.7%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Levy	5,500.99	5,475.74	5,509.10	5,548.04	5,550.16	5,541.95	5,526.96	-25.25	33.36	38.94	2.12	-8.21	-14.99	-0.5%	0.6%	0.7%	0.0%	-0.1%	-0.3%	0.0%	-0.1%	-0.3%
Liberty	1,369.05	1,367.79	1,376.31	1,373.92	1,361.51	1,356.69	1,356.69	-12.61	8.52	-2.41	0.02	-12.41	-4.82	-0.1%	0.6%	-0.2%	0.0%	-0.9%	-0.4%	0.0%	-0.9%	-0.4%
Madison	2,687.52	2,730.62	2,774.54	2,831.44	2,881.21	2,894.73	2,880.29	43.10	43.92	56.90	49.77	13.52	-14.44	1.6%	1.6%	2.1%	1.8%	0.5%	-0.5%	1.6%	1.8%	-0.5%
Manatee	48,466.25	48,661.00	49,065.24	49,414.37	49,633.40	49,910.32	50,239.98	194.75	404.24	349.13	219.03	276.92	329.66	0.4%	0.8%	0.7%	0.4%	0.6%	0.7%	0.4%	0.6%	0.7%
Marion	42,788.47	42,902.69	43,255.91	43,662.73	44,177.22	44,514.38	44,660.85	114.22	353.22	406.82	514.49	337.16	146.47	0.3%	0.8%	0.9%	1.2%	0.8%	0.3%	0.8%	0.8%	0.3%
Martin	18,663.83	18,749.41	18,702.09	18,813.43	18,957.07	19,067.14	19,158.57	85.58	-47.32	111.34	143.64	110.07	91.43	0.5%	-0.3%	0.6%	0.8%	0.6%	0.5%	0.6%	0.5%	0.5%
Monroe	8,125.83	8,170.01	8,204.99	8,254.84	8,297.17	8,297.17	8,297.17	44.18	34.98	4.83	45.02	24.19	18.14	0.5%	0.4%	0.1%	0.5%	0.3%	0.2%	0.5%	0.3%	0.2%
Nassau	11,822.82	12,111.08	12,181.22	12,390.07	12,639.01	12,872.91	13,053.68	288.26	70.14	208.85	248.94	233.90	180.77	2.4%	0.6%	1.7%	2.0%	1.9%	1.4%	2.0		

Comparison of this Conference to Last Cor

Dist	District	Change							Percentage Change						
		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	Alachua	-82.85	-378.99	-251.12	-278.13	-302.90	-248.11	-234.06	-0.3%	-1.3%	-0.9%	-0.9%	-1.0%	-0.8%	-0.8%
2	Baker	-1.61	-41.70	38.10	50.21	72.61	88.36	84.40	0.0%	-0.8%	0.8%	1.0%	1.5%	1.8%	1.7%
3	Bay	-6.69	-178.11	-360.70	-568.06	-683.54	-793.53	-862.14	0.0%	-0.6%	-1.3%	-2.0%	-2.4%	-2.8%	-3.0%
4	Bradford	-8.92	-391.71	-374.32	-415.13	-451.24	-512.50	-531.76	-0.3%	-12.1%	-11.7%	-13.0%	-14.2%	-16.0%	-16.7%
5	Brevard	-69.29	-141.22	-358.74	-477.05	-505.13	-474.91	-466.37	-0.1%	-0.2%	-0.5%	-0.6%	-0.7%	-0.6%	-0.6%
6	Broward	-80.21	-2,396.89	-3,944.63	-5,583.56	-6,558.07	-7,289.80	-7,983.22	0.0%	-0.9%	-1.5%	-2.0%	-2.4%	-2.6%	-2.9%
7	Calhoun	-2.19	-25.34	-9.84	-5.18	-3.13	16.10	25.59	-0.1%	-1.2%	-0.5%	-0.2%	-0.1%	0.7%	1.2%
8	Charlotte	-4.62	79.58	253.40	377.91	451.71	517.96	550.23	0.0%	0.5%	1.7%	2.5%	3.0%	3.4%	3.6%
9	Citrus	-11.29	-133.70	-177.34	-179.10	-197.00	-185.71	-159.21	-0.1%	-0.9%	-1.2%	-1.2%	-1.3%	-1.2%	-1.0%
10	Clay	-31.95	-212.25	-334.72	-284.62	-128.07	47.36	287.33	-0.1%	-0.6%	-0.9%	-0.7%	-0.3%	0.1%	0.7%
11	Collier	-21.05	136.05	339.12	348.80	403.02	503.07	613.20	0.0%	0.3%	0.7%	0.7%	0.8%	1.1%	1.3%
12	Columbia	-2.69	10.46	-33.56	-70.03	-71.94	-93.85	-144.09	0.0%	0.1%	-0.3%	-0.7%	-0.7%	-0.9%	-1.4%
13	Miami-Dade	-58.58	-3,747.54	-5,806.92	-9,408.86	-12,213.89	-14,327.32	-16,091.04	0.0%	-1.1%	-1.7%	-2.7%	-3.5%	-4.1%	-4.6%
14	DeSoto	-4.04	0.69	-18.43	-61.31	-97.05	-100.66	-86.47	-0.1%	0.0%	-0.4%	-1.3%	-2.0%	-2.1%	-1.8%
15	Dixie	-2.64	-64.67	-69.99	-83.97	-99.06	-120.65	-146.19	-0.1%	-2.9%	-3.1%	-3.6%	-4.2%	-5.2%	-6.2%
16	Duval	-109.35	701.12	1,575.98	2,100.27	2,529.37	3,175.51	3,563.38	-0.1%	0.5%	1.2%	1.6%	1.9%	2.4%	2.7%
17	Escambia	-77.47	43.93	106.04	158.47	229.90	226.56	200.14	-0.2%	0.1%	0.3%	0.4%	0.6%	0.6%	0.5%
18	Flagler	-13.27	-158.02	-191.95	-315.87	-418.70	-536.87	-660.11	-0.1%	-1.2%	-1.5%	-2.4%	-3.2%	-4.1%	-5.0%
19	Franklin	-0.29	10.38	-28.29	-59.08	-80.03	-103.43	-130.93	0.0%	0.8%	-2.1%	-4.3%	-5.9%	-7.5%	-9.4%
20	Gadsden	1.58	-287.57	-325.95	-388.12	-440.47	-463.98	-475.67	0.0%	-5.9%	-6.9%	-8.4%	-9.6%	-10.4%	-10.8%
21	Gilchrist	-5.62	46.04	82.41	91.38	91.67	90.40	73.22	-0.2%	1.8%	3.2%	3.5%	3.5%	3.5%	2.8%
22	Glades	1.40	46.80	41.32	61.67	61.02	70.85	79.82	0.1%	2.7%	2.4%	3.5%	3.5%	4.0%	4.6%
23	Gulf	0.46	-78.25	-118.90	-143.32	-180.67	-203.81	-233.18	0.0%	-4.1%	-6.1%	-7.3%	-9.0%	-10.1%	-11.5%
24	Hamilton	-10.07	-100.14	-42.89	-37.18	-50.42	-59.83	-73.74	-0.6%	-6.1%	-2.7%	-2.4%	-3.2%	-3.8%	-4.7%
25	Hardee	-2.04	-136.57	-233.47	-297.85	-345.40	-370.23	-391.56	0.0%	-2.6%	-4.5%	-5.8%	-6.7%	-7.3%	-7.8%
26	Hendry	2.31	-72.54	-222.53	-303.60	-345.34	-360.86	-329.42	0.0%	-1.0%	-3.1%	-4.2%	-4.7%	-4.9%	-4.5%
27	Hernando	-21.20	438.77	448.00	706.45	1,008.70	1,287.18	1,521.91	-0.1%	2.0%	2.0%	3.1%	4.4%	5.6%	6.7%
28	Highlands	-5.80	-60.68	-82.78	-110.69	-169.16	-174.72	-132.19	0.0%	-0.5%	-0.7%	-0.9%	-1.3%	-1.4%	-1.1%
29	Hillsborough	-131.46	-234.99	-1,038.45	-860.48	-544.09	-195.18	351.24	-0.1%	-0.1%	-0.5%	-0.4%	-0.2%	-0.1%	0.2%
30	Holmes	-8.40	19.02	-16.06	-49.07	-63.57	-94.38	-114.08	-0.3%	0.6%	-0.5%	-1.6%	-2.0%	-3.0%	-3.7%
31	Indian River	-2.96	78.25	-10.76	-208.26	-331.39	-331.39	-382.17	0.0%	0.5%	-0.2%	-0.5%	-1.2%	-1.9%	-2.2%
32	Jackson	-4.56	-104.67	-191.83	-269.32	-323.23	-373.27	-394.81	-0.1%	-1.7%	-3.1%	-4.4%	-5.3%	-6.1%	-6.6%
33	Jefferson	-0.90	42.52	-9.83	-19.39	-31.32	-41.96	-56.11	-0.1%	6.1%	-1.4%	-2.7%	-4.5%	-6.0%	-8.2%
34	Lafayette	-6.03	-1.32	-14.45	-31.34	-44.14	-62.03	-70.00	-0.5%	-0.1%	-1.2%	-2.7%	-3.8%	-5.3%	-6.1%
35	Lake	6.80	615.20	1,089.30	1,472.30	1,767.00	2,012.21	2,369.16	0.0%	1.4%	2.5%	3.4%	4.1%	4.6%	5.4%
36	Lee	24.69	190.26	-365.74	-541.40	-623.73	-632.24	-634.12	0.0%	0.2%	-0.4%	-0.6%	-0.6%	-0.6%	-0.6%
37	Leon	-23.69	-466.13	-639.24	-947.08	-1,184.20	-1,387.87	-1,584.64	-0.1%	-1.4%	-1.9%	-2.7%	-3.4%	-4.0%	-4.5%
38	Levy	-1.40	-56.40	-166.88	-120.18	-186.88	-185.90	-172.48	0.0%	-1.0%	-2.2%	-3.0%	-3.4%	-3.4%	-3.1%
39	Liberty	-2.51	-69.95	-100.86	-110.75	-117.55	-117.89	-127.35	-0.2%	-5.1%	-7.3%	-8.1%	-8.6%	-8.7%	-9.4%
40	Madison	-4.76	-209.37	-260.33	-306.46	-358.17	-392.47	-423.64	-0.2%	-7.7%	-9.4%	-10.8%	-12.4%	-13.6%	-14.7%
41	Manatee	-11.87	67.26	144.30	350.69	595.42	847.65	957.42	0.0%	0.1%	0.3%	0.7%	1.2%	1.7%	1.9%
42	Marion	-117.21	-481.12	-995.76	-1,274.83	-1,528.43	-1,726.69	-1,946.02	-0.3%	-1.1%	-2.3%	-2.9%	-3.5%	-3.9%	-4.4%
43	Martin	-1.46	-415.47	-614.49	-930.90	-1,187.26	-1,391.65	-1,506.62	0.0%	-2.2%	-3.3%	-4.9%	-6.3%	-7.3%	-7.9%
44	Monroe	-0.51	11.19	78.22	100.56	123.46	156.98	175.56	0.0%	0.1%	1.0%	1.2%	1.5%	1.9%	2.1%
45	Nassau	-11.89	-28.73	146.81	255.37	367.01	482.90	611.07	-0.1%	-0.2%	1.2%	2.1%	2.9%	3.8%	4.7%
46	Ocala	-67.76	-601.50	-630.28	-777.33	-850.89	-971.61	-1,071.06	-0.2%	-1.9%	-2.0%	-2.4%	-2.6%	-2.9%	-3.2%
47	Okeechobee	-10.30	60.72	139.26	182.40	209.88	217.81	181.00	-0.2%	1.0%	1.8%	2.2%	2.9%	3.3%	3.5%
48	Orange	-79.73	-1,762.27	122.03	686.74	1,451.51	2,289.38	3,207.46	0.0%	-0.8%	0.1%	0.3%	0.7%	1.0%	1.5%
49	Osceola	-226.42	-1,671.61	-1,405.53	-1,283.23	-1,119.33	-844.42	-458.30	-0.3%	-2.4%	-2.0%	-1.8%	-1.5%	-1.1%	-0.6%
50	Palm Beach	-108.94	-2,215.41	-3,077.36	-3,955.57	-4,861.70	-5,456.42	-5,930.09	-0.1%	-1.2%	-1.6%	-2.0%	-2.4%	-2.7%	-2.9%
51	Pasco	-148.01	847.96	380.30	-502.36	-1,172.86	-1,632.21	-2,181.09	-0.2%	1.2%	0.5%	-0.7%	-1.5%	-2.0%	-2.7%
52	Pinellas	-22.20	366.21	65.28	-94.13	-142.40	-499.34	-837.92	0.0%	0.4%	0.1%	-0.1%	-0.1%	-0.5%	-0.9%
53	Polk	-51.78	-938.05	-1,185.28	-1,325.89	-1,356.59	-1,538.61	-1,678.49	-0.1%	-0.9%	-1.1%	-1.2%	-1.3%	-1.4%	-1.5%
54	Putnam	-4.34	-97.24	-162.50	-234.79	-307.74	-377.22	-450.53	0.0%	-0.9%	-1.5%	-2.2%	-2.8%	-3.5%	-4.1%
55	St. Johns	-55.04	480.75	66.89	-273.16	-563.74	-770.10	-925.83	-0.1%	1.2%	0.2%	-0.6%	-1.2%	-1.6%	-1.9%
56	St. Lucie	-3.69	455.51	755.02	1,119.60	1,568.07	2,045.93	2,379.20	0.0%	1.1%	1.9%	2.8%	3.9%	5.1%	5.9%
57	Santa Rosa	-4.60	-44.51	-61.19	-21.22	-14.35	-20.63	-19.69	0.0%	-0.2%	-0.2%	-0.1%	0.0%	-0.1%	-0.1%
58	Sarasota	-22.41	-85.51	-19.55	36.84	83.76	170.25	292.52	-0.1%	-0.2%	0.0%	0.1%	0.2%	0.4%	0.7%
59	Seminole	15.35	-551.91	-1,202.96	-1,687.71	-2,098.46	-2,362.00	-2,512.27	0.0%	-0.8%	-1.8%	-2.4%	-3.0%	-3.3%	-3.5%
60	Sumter	-8.41	-3.75	-79.44	-13.51	70.56	148.91	194.82	-0.1%	0.0%	-0.2%	-0.2%	0.8%	1.6%	2.1%
61	Suwannee	-42.74	-72.52	-125.58	-91.29	-80.41	-43.86	-4.40	-0.7%	-1.2%	-2.1%	-1.6%	-1.4%	-0.8%	-0.1%
62	Taylor	-4.01	-11.95	4.96	-11.17	-8.58	-7.69	-4.46	-0.2%	-0.5%	-0.2%	-0.4%	-0.3%	-0.2%	-0.2%
63	Union	-3.91	-9.05	11.28	9.93	23.74	23.53	38.58	-0.2%	-0.4%	0.5%	0.4%	1.1%	1.1%	1.8%
64	Volusia	-70.38	-272.93	84.43	302.39	539.17	697.18	877.07	-0.1%	-0.4%	0.1%	0.5%	0.9%	1.1%	1.4%
65	Wakulla	-2.62	-135.70	-188.38	-206.08	-221.36	-250.43	-265.38	-0.1%	-2.6%	-3.6%	-4.0%	-4.3%	-4.8%	-5.1%
66	Walton	1.77	-38.44	70.37	169.12	251.96	331.32	397.14	0.0%	-0.4%	0.7%	1.7%	2.5%	3.2%	3.7%
67	Washington	-7.25	84.00	139.50	117.69	108.26	104.28	88.87	-0.2%	2.6%	4.2%	3.5%	3.1%	2.7%	2.7%
68	Wash Spec														
69	FAMU	-0.88	3.63	3.63	3.63	3.63	3.63	3.63	-0.2%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
70	FAU PB	-1.19	-2.39	-2.39	-2.39	-2.39	-2.39	-2.39	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
71	FAU STL	-0.18	-6.98	-6.98	-6.98	-6.98	-6.98	-6.98	0.0%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
72	FSU Brow	0.00	22.75	22.75	22.75	22.75	22.75	22.75	0.0%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%
73	FSU Leon	0.42	28.06	28.06	28.06	28.06	28.06	28.06	0.0%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%
74	UF	-4.07	-13.69	-13.69	-13.69	-13.69	-13.69	-13.69	-0.4%	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%
75	FLVS	151.93	443.19	336.19	222.59	148.77	103.45	80.84	0.4%	1.3%	1.0%	0.6%	0.4%	0.3%	0.2%
99	Florida	-1,707.49	-13,879.15	-18,976.48	-26,237.10	-30,379.52	-32,449.65	-33,613.54	-0.1%	-0.5%	-0.7%	-0.9%	-1.0%	-1.1%	-1.1%

FTE  
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,448.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pineellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

**FTE**  
**FY2016-17 Final by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
<b>99</b>	<b>Florida</b>	<b>608,517.46</b>	<b>772,547.70</b>	<b>613,035.27</b>	<b>156,946.24</b>	<b>240,666.87</b>	<b>139,128.00</b>	<b>186,478.33</b>	<b>20,424.20</b>	<b>3,706.66</b>	<b>63,414.44</b>	<b>2,804,865.17</b>

**FTE**  
**FY2017-18 Final by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
<b>99</b>	<b>Florida</b>	<b>608,171.12</b>	<b>784,492.32</b>	<b>610,789.60</b>	<b>155,516.81</b>	<b>248,528.67</b>	<b>141,847.37</b>	<b>183,205.69</b>	<b>20,783.46</b>	<b>3,843.70</b>	<b>65,554.00</b>	<b>2,822,732.74</b>

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Thursday, December 13, 2018

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2019-20 through FY2023-24

**FTE  
FY2018-19 Approp by Program**

<b>Dist</b>	<b>District</b>	<b>Prog 101</b>	<b>Prog 102</b>	<b>Prog 103</b>	<b>Prog 111</b>	<b>Prog 112</b>	<b>Prog 113</b>	<b>Prog 130</b>	<b>Prog 254</b>	<b>Prog 255</b>	<b>Prog 300</b>	<b>Total</b>
1	Alachua	7,295.01	7,296.58	6,374.63	2,077.02	3,906.33	1,256.69	682.56	54.56	10.85	505.74	29,459.97
2	Baker	1,368.63	1,646.71	907.06	237.61	286.04	135.39	9.58	19.96	2.14	327.44	4,940.56
3	Bay	6,673.62	8,309.78	5,806.45	1,724.39	2,216.15	970.04	506.07	630.65	90.15	670.94	27,598.24
4	Bradford	796.98	846.69	540.81	352.00	398.46	209.43	-	19.52	3.98	80.80	3,248.67
5	Brevard	16,576.66	19,748.40	15,098.93	4,550.50	8,023.47	4,935.56	1,403.88	825.25	103.52	1,439.38	72,705.55
6	Broward	56,433.49	77,163.08	58,225.22	13,466.85	20,627.95	12,478.12	23,391.17	1,746.57	443.89	6,685.34	270,661.68
7	Calhoun	498.86	675.57	436.96	155.96	203.77	116.33	4.62	18.48	3.62	65.04	2,179.21
8	Charlotte	3,212.05	4,176.22	3,840.19	902.05	1,514.64	789.77	269.27	242.51	10.86	464.65	15,422.21
9	Citrus	3,706.58	4,771.80	3,619.41	697.11	1,177.46	526.14	128.56	112.73	3.19	453.14	15,196.12
10	Clay	7,319.97	9,999.60	8,719.72	3,062.00	4,639.90	2,019.72	446.74	377.19	26.66	906.93	37,518.43
11	Collier	8,549.44	12,852.03	9,599.73	1,901.00	3,935.01	2,869.20	5,498.50	523.87	61.94	972.89	46,763.61
12	Columbia	2,735.57	3,176.74	1,817.03	670.53	743.02	377.06	71.19	20.07	2.52	399.38	10,013.11
13	Dade	64,588.88	88,679.38	69,230.71	18,696.36	34,376.94	23,932.58	39,804.09	1,829.52	278.97	8,236.57	349,654.00
14	De Soto	1,153.67	1,501.12	990.49	311.66	312.17	209.02	273.77	3.01	0.48	110.44	4,865.83
15	Dixie	619.59	644.18	369.89	221.57	207.41	130.84	-	14.52	1.66	63.04	2,272.70
16	Duval	32,298.34	37,767.97	26,455.80	7,952.20	11,670.12	5,718.11	3,955.45	1,016.12	220.72	1,681.24	128,736.07
17	Escambia	9,966.40	11,337.99	7,464.49	2,387.71	4,107.11	2,319.75	332.98	227.66	155.12	1,200.10	39,499.31
18	Flagler	3,038.06	4,086.99	3,172.06	503.99	974.26	536.34	241.19	41.53	2.22	397.36	12,994.00
19	Franklin	354.17	408.71	223.99	73.53	102.10	50.65	14.82	19.87	4.54	22.98	1,275.36
20	Gadsden	1,117.80	1,564.47	956.79	231.42	354.26	191.68	316.20	44.25	1.72	105.59	4,884.18
21	Gilchrist	611.96	738.39	449.59	224.05	210.73	177.94	38.39	41.37	5.11	80.91	2,578.44
22	Glades	459.73	618.64	222.72	135.66	151.59	41.19	57.03	11.53	-	18.73	1,716.82
23	Gulf	458.59	585.17	412.54	134.00	156.78	99.18	9.90	33.55	7.03	29.35	1,926.09
24	Hamilton	419.64	566.05	289.48	57.65	99.74	55.79	94.45	2.87	1.19	58.68	1,645.54
25	Hardee	1,293.75	1,661.74	1,048.25	223.07	375.64	197.32	247.03	7.71	2.18	144.16	5,200.85
26	Hendry	1,545.30	2,157.63	1,473.95	316.47	477.35	371.75	510.37	35.50	8.53	304.54	7,201.39
27	Hernando	5,276.20	7,134.00	5,095.55	1,338.88	1,475.25	874.33	341.71	185.04	40.00	537.91	22,298.87
28	Highlands	2,857.59	3,885.16	2,538.67	749.64	944.87	531.17	461.31	27.54	7.95	382.78	12,386.68
29	Hillsborough	47,736.53	59,732.81	44,396.09	12,800.20	19,890.09	7,810.20	16,308.63	1,682.58	304.41	5,334.14	215,995.68
30	Holmes	808.56	1,097.36	611.96	146.82	206.58	100.86	-	2.29	0.74	136.06	3,111.23
31	Indian River	3,822.38	5,379.49	3,824.89	828.61	1,420.36	895.15	616.52	135.41	21.35	374.79	17,318.95
32	Jackson	1,499.75	1,977.71	1,332.44	396.85	426.45	190.08	69.03	93.98	6.81	258.45	6,251.55
33	Jefferson	227.54	260.33	129.44	19.23	12.53	13.43	11.27	3.95	1.05	14.32	693.09
34	Lafayette	261.51	376.36	213.70	69.98	96.33	37.93	52.49	2.89	1.01	78.71	1,190.91
35	Lake	10,310.55	13,322.89	8,797.01	2,121.09	3,270.42	2,058.61	1,307.39	453.23	48.06	1,228.83	42,918.08
36	Lee	21,420.79	26,234.86	19,245.75	3,974.93	7,705.62	5,231.97	6,319.41	380.34	64.30	2,225.43	92,803.40
37	Leon	8,576.39	10,395.20	7,595.51	2,495.83	2,476.95	1,477.94	369.45	284.93	36.64	507.06	34,215.90
38	Levy	1,364.69	1,719.99	854.05	351.99	536.05	358.89	104.11	15.47	1.30	176.68	5,483.22
39	Liberty	294.77	432.08	263.30	113.63	92.69	55.04	9.33	39.71	6.22	61.57	1,368.34
40	Madison	705.94	824.81	504.20	218.56	227.32	130.76	4.65	0.95	-	114.34	2,731.53
41	Manatee	10,048.42	14,033.91	9,619.39	3,230.05	4,522.86	2,784.31	3,167.33	232.79	33.29	1,013.28	48,685.63
42	Marion	9,763.60	12,875.58	8,391.92	2,458.98	3,780.10	2,534.81	1,476.72	142.29	18.98	1,513.89	42,956.87
43	Martin	3,705.19	5,124.11	4,481.51	1,064.18	1,582.88	759.81	1,346.71	42.49	183.00	469.20	18,759.08
44	Monroe	1,816.24	2,288.87	1,629.35	500.09	736.67	379.28	612.78	46.92	5.45	157.28	8,172.93
45	Nassau	2,944.73	3,752.70	2,644.48	658.01	1,004.89	574.95	113.82	47.82	9.68	367.11	12,118.19
46	Okaloosa	7,967.48	9,704.78	6,697.00	1,867.78	2,644.29	1,269.22	734.55	228.29	50.70	731.59	31,895.68
47	Okeechobee	1,129.42	1,643.62	1,234.77	452.65	746.11	457.94	504.34	6.76	0.85	177.22	6,353.68
48	Orange	42,844.16	56,712.91	43,206.53	7,555.07	15,636.26	10,456.05	24,892.16	3,047.05	406.27	4,243.54	209,000.00
49	Osceola	12,671.54	19,600.15	14,778.19	2,254.63	4,233.86	3,217.06	10,549.40	572.31	85.13	1,432.60	69,394.87
50	Palm Beach	36,327.09	49,581.80	42,244.31	13,021.97	18,697.86	7,975.75	18,923.49	1,077.74	331.25	4,418.75	192,600.01
51	Pasco	17,374.74	21,980.44	16,101.69	3,770.33	6,814.86	3,840.53	1,801.74	799.30	160.98	1,000.69	73,645.30
52	Pinellas	21,279.01	27,623.31	22,044.68	6,998.86	9,581.08	3,996.81	3,617.53	820.23	130.92	2,837.86	98,930.29
53	Polk	22,489.54	30,145.29	21,567.15	5,463.64	9,047.14	5,079.70	7,117.58	383.60	204.85	3,241.38	104,739.87
54	Putnam	2,499.23	3,262.37	1,866.15	785.52	1,139.45	556.74	375.04	18.40	3.63	302.74	10,809.27
55	St. Johns	9,601.79	11,723.82	8,820.45	2,297.64	4,554.69	2,442.72	220.22	253.82	81.59	656.94	40,653.68
56	St. Lucie	8,336.21	12,477.90	9,749.01	1,626.22	2,497.62	1,759.45	2,432.59	130.76	36.88	938.82	39,985.46
57	Santa Rosa	6,458.98	8,832.16	6,884.02	1,526.90	2,219.68	960.96	156.28	374.84	36.59	471.23	27,921.64
58	Sarasota	9,019.51	11,310.70	9,238.71	2,688.07	5,258.61	2,631.62	1,533.69	549.11	44.19	820.13	43,094.34
59	Seminole	14,774.97	18,449.05	15,133.69	4,027.23	7,281.70	4,262.01	2,138.12	263.62	38.79	1,595.55	67,964.73
60	Sumter	2,092.61	2,616.42	1,644.29	480.70	760.57	431.20	182.50	33.81	1.76	283.14	8,527.00
61	Suwannee	1,478.57	1,810.46	1,146.53	315.94	471.80	266.75	214.22	1.04	0.99	218.91	5,925.21
62	Taylor	732.47	837.68	471.39	212.08	173.68	73.47	-	3.65	0.34	64.89	2,569.65
63	Union	583.51	721.32	383.69	157.73	204.68	135.30	-	11.89	3.51	87.17	2,288.80
64	Volusia	13,945.67	17,585.15	12,474.82	3,456.74	5,924.56	3,881.00	2,402.70	842.88	50.56	1,828.89	62,392.97
65	Wakulla	1,109.76	1,599.82	1,082.16	598.42	327.17	251.62	0.43	19.20	3.90	173.59	5,166.07
66	Walton	2,569.89	3,210.76	2,232.68	439.83	539.01	243.21	259.91	0.89	3.28	114.41	9,613.87
67	Washington	742.14	907.17	726.40	203.64	327.77	242.05	15.12	25.81	11.82	95.46	3,297.38
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	197.08	262.59	129.30	6.49	16.80	6.50	2.98	-	-	2.50	624.24
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	603.85	531.95	45.92	93.12	56.57	17.86	-	-	49.10	1,713.14
74	UF	204.53	427.09	416.15	17.25	39.95	45.67	-	-	1.86	3.20	1,155.70
75	FLVS	3,258.78	7,363.90	22,466.54	64.27	283.70	177.96	-	-	-	1,076.29	34,691.44
<b>99</b>	<b>Florida</b>	<b>607,635.98</b>	<b>796,022.34</b>	<b>613,734.21</b>	<b>155,279.01</b>	<b>251,373.10</b>	<b>142,242.85</b>	<b>189,149.47</b>	<b>21,215.11</b>	<b>3,933.67</b>	<b>67,243.78</b>	<b>2,847,829.52</b>

FTE  
FY2018-19 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	219.84	2,250.91	2,476.04	2,370.66	2,411.49	2,328.23	2,392.23	2,304.76	2,202.41	2,235.22	2,167.88	2,083.48	1,918.24	2,098.58	29,459.97
2	Baker	31.58	377.54	454.54	391.90	369.94	389.92	379.90	401.45	385.28	384.91	370.60	328.28	322.28	352.44	4,940.56
3	Bay	238.52	2,314.00	2,130.70	2,091.19	2,174.72	2,262.01	2,191.55	2,148.50	2,228.44	2,123.92	2,137.38	1,958.12	1,835.80	1,763.39	27,598.24
4	Bradford	71.19	315.53	273.91	270.82	232.78	292.13	239.57	236.84	225.61	253.23	185.61	212.09	227.04	212.32	3,248.67
5	Brevard	519.21	5,413.22	5,500.11	5,386.65	5,350.67	5,458.05	5,866.52	5,867.38	5,800.22	5,556.99	5,914.22	5,946.57	5,396.11	4,729.63	72,705.55
6	Broward	3,283.07	18,844.10	19,949.93	20,463.68	21,134.74	20,780.87	21,228.54	20,870.16	21,457.82	21,065.76	20,147.67	20,088.80	19,925.79	21,420.75	270,661.68
7	Calhoun	45.54	162.20	156.22	146.56	155.85	166.36	187.10	181.75	182.74	170.76	158.44	158.25	147.04	160.40	2,179.21
8	Charlotte	180.81	1,042.72	1,125.89	1,014.77	999.07	1,127.88	1,230.65	1,160.24	1,213.78	1,140.62	1,256.83	1,296.13	1,344.34	1,288.48	15,422.21
9	Citrus	82.96	1,033.21	1,139.90	1,068.99	1,160.49	1,168.81	1,145.54	1,283.16	1,274.16	1,165.74	1,428.03	1,190.75	1,052.18	1,000.20	15,196.12
10	Clay	337.15	2,373.74	2,641.06	2,585.42	2,741.85	2,805.50	2,927.29	2,973.10	3,174.24	3,041.44	3,063.27	3,151.76	2,880.72	2,821.89	37,518.43
11	Collier	244.45	3,212.14	3,423.34	3,438.43	3,586.18	3,532.04	3,839.81	3,714.20	3,803.67	3,650.52	3,675.23	3,772.75	3,732.76	3,138.09	46,763.61
12	Columbia	106.14	884.85	845.25	749.66	863.13	860.26	798.58	793.74	743.25	759.63	717.51	663.09	647.07	580.95	10,013.11
13	Dade	2,496.11	23,891.93	24,589.47	26,083.91	27,477.16	26,540.64	27,295.08	27,075.92	28,213.32	26,757.61	27,790.89	27,741.25	26,790.31	26,911.00	349,654.00
14	De Soto	43.82	338.13	340.55	415.91	514.43	407.24	366.04	341.48	393.19	361.81	481.81	318.34	264.73	278.35	4,865.83
15	Dixie	73.00	237.60	185.71	183.34	165.95	190.10	179.57	179.84	167.38	143.09	170.08	144.40	119.98	132.66	2,272.70
16	Duval	970.00	10,407.13	10,393.81	10,431.29	10,395.66	11,535.23	10,539.09	10,343.34	9,859.69	8,806.86	10,450.28	9,509.33	8,137.18	6,957.18	128,736.07
17	Escambia	298.50	3,023.01	3,102.27	2,894.32	3,325.13	3,195.23	3,197.10	3,250.94	3,135.76	2,901.45	3,114.04	2,904.48	2,681.63	2,475.45	39,499.31
18	Flagler	50.42	862.10	928.31	920.07	938.16	1,010.33	1,021.53	1,066.21	1,000.78	1,041.61	1,045.66	1,076.74	1,009.88	1,022.20	12,994.00
19	Franklin	9.50	123.49	104.94	95.02	114.23	111.44	98.92	110.55	121.80	82.09	97.54	86.77	57.77	61.30	1,275.36
20	Gadsden	48.26	357.91	356.54	393.57	422.36	440.36	397.74	401.82	402.19	370.04	350.81	336.22	309.01	297.35	4,884.18
21	Gilchrist	43.66	210.59	219.65	220.25	190.87	203.75	202.01	191.01	199.73	176.36	187.36	186.55	192.92	153.73	2,578.44
22	Glades	16.02	166.82	159.81	137.15	150.64	168.10	154.43	174.31	163.96	135.52	88.57	64.96	75.84	60.69	1,716.82
23	Gulf	27.52	138.62	144.12	167.19	143.27	146.24	151.25	156.34	153.71	148.20	139.23	128.27	137.42	144.71	1,926.09
24	Hamilton	9.33	136.62	138.00	120.69	157.98	117.50	122.36	141.72	130.98	166.23	119.85	93.29	96.78	94.21	1,645.54
25	Hardee	32.29	428.55	425.55	392.83	418.25	414.34	445.41	411.42	415.17	401.39	393.56	344.53	358.63	318.93	5,200.85
26	Hendry	47.93	510.42	519.36	534.44	583.82	575.03	559.94	565.65	569.03	515.83	585.82	555.22	537.08	541.82	7,201.39
27	Hernando	322.64	1,589.95	1,560.01	1,708.36	1,703.45	1,707.59	1,692.72	1,787.74	1,784.08	1,810.49	1,794.58	1,657.65	1,663.29	1,516.32	22,298.87
28	Highlands	132.43	889.68	967.38	919.53	977.74	1,017.61	1,059.39	1,025.79	907.58	975.67	1,174.93	944.51	673.87	720.57	12,386.68
29	Hillsborough	1,337.04	16,532.08	17,037.95	17,229.41	18,285.06	17,670.57	17,781.63	17,391.37	15,562.72	16,567.47	15,727.62	15,253.92	14,844.74	14,774.10	215,995.68
30	Holmes	15.51	249.68	244.79	210.03	235.37	252.80	271.87	266.30	265.06	250.94	227.56	227.88	221.13	172.31	3,111.23
31	Indian River	93.99	1,149.68	1,217.97	1,321.39	1,314.98	1,380.69	1,379.76	1,404.43	1,406.61	1,432.61	1,393.01	1,337.44	1,237.91	1,248.48	17,318.95
32	Jackson	35.14	525.53	486.09	454.39	461.92	469.58	509.88	455.46	518.28	516.65	526.01	484.40	409.01	399.21	6,251.55
33	Jefferson	1.09	67.76	63.04	51.35	74.85	47.58	55.16	57.38	46.55	70.59	43.55	37.15	34.01	43.03	693.09
34	Lafayette	6.60	100.58	82.48	99.99	87.30	114.64	78.27	86.22	98.16	106.33	83.57	87.77	85.04	73.96	1,190.91
35	Lake	280.14	3,190.70	3,212.29	3,258.32	3,353.69	3,420.65	3,604.76	3,380.33	3,494.36	3,278.09	3,524.33	3,137.19	3,037.69	2,745.54	42,918.08
36	Lee	736.22	6,768.78	6,869.52	6,897.47	7,350.64	7,091.20	7,446.65	7,429.46	7,116.99	7,056.11	7,009.56	7,083.10	6,844.82	7,102.88	92,803.40
37	Leon	764.94	2,573.40	2,682.52	2,646.32	2,717.92	2,648.57	2,713.12	2,704.18	2,506.24	2,519.38	2,823.97	2,498.58	2,317.78	2,098.98	34,215.90
38	Levy	42.59	429.03	439.12	423.46	457.72	443.95	466.06	518.42	443.75	420.54	384.45	373.59	343.29	297.25	5,483.22
39	Liberty	35.13	107.24	86.16	86.18	112.86	97.58	100.69	101.13	140.74	107.98	136.64	97.36	82.32	76.33	1,368.34
40	Madison	43.91	231.44	213.72	233.50	205.47	210.95	222.70	200.15	211.98	207.46	218.19	190.32	175.51	166.23	2,731.53
41	Manatee	635.27	3,433.70	3,658.61	3,620.66	3,872.08	4,012.88	4,098.27	3,887.28	4,085.48	3,596.84	3,594.56	3,586.98	3,429.61	3,173.41	48,685.63
42	Marion	270.14	3,005.58	3,082.12	3,193.99	3,542.71	3,445.39	3,575.19	3,223.41	3,429.82	3,525.73	3,329.62	3,118.75	3,147.19	3,067.23	42,956.87
43	Martin	115.71	1,348.13	1,362.13	1,387.84	1,480.02	1,287.41	1,385.88	1,385.69	1,496.96	1,515.15	1,586.08	1,568.27	1,536.24	1,303.57	18,759.08
44	Monroe	94.92	654.02	625.14	641.72	625.16	637.99	650.64	699.64	600.50	624.83	628.20	582.19	557.05	550.93	8,172.93
45	Nassau	99.63	841.84	936.53	920.30	886.44	934.26	937.56	973.18	963.30	1,003.32	932.84	928.77	886.03	874.19	12,118.19
46	Okaloosa	323.41	2,564.80	2,415.20	2,541.97	2,561.37	2,597.83	2,558.00	2,529.48	2,564.57	2,374.58	2,527.25	2,322.97	2,068.76	1,945.49	31,895.68
47	Okeechobee	26.82	470.63	500.65	489.08	484.39	498.29	475.69	520.75	496.94	503.27	560.39	505.25	433.17	388.36	6,353.68
48	Orange	1,277.72	15,070.67	15,855.53	16,179.34	16,860.80	16,823.19	16,450.53	15,904.85	16,759.63	15,777.05	16,291.49	15,908.35	14,893.35	14,947.50	209,000.00
49	Osceola	381.84	4,370.87	5,111.41	5,276.77	5,244.40	5,494.00	5,671.45	5,525.61	5,583.50	5,451.60	5,667.32	5,311.98	5,279.93	5,024.19	69,394.87
50	Palm Beach	1,488.52	13,804.28	13,891.97	14,292.95	16,377.76	13,899.99	15,364.84	14,881.45	15,457.41	14,632.65	15,176.91	14,582.38	14,291.29	14,457.61	192,600.01
51	Pasco	515.41	5,136.55	5,342.97	5,512.66	5,950.73	5,996.32	6,005.29	5,605.43	6,300.09	5,811.16	6,079.54	5,568.12	4,806.45	5,014.58	73,645.30
52	Pinellas	1,169.28	7,195.97	7,119.05	7,330.88	7,579.88	7,714.71	7,971.07	7,863.58	7,771.54	7,481.85	7,658.68	7,590.56	7,456.78	7,026.46	98,930.29
53	Polk	877.55	7,411.79	7,464.06	7,797.34	8,792.99	8,246.04	8,396.44	7,973.96	8,777.61	8,113.21	8,261.19	7,967.33	7,363.63	7,296.73	104,739.87
54	Putnam	98.63	847.35	859.94	888.26	879.30	884.91	963.00	920.94	894.23	833.10	774.73	747.58	676.16	541.14	10,809.27
55	St. Johns	284.96	2,807.97	2,998.12	2,975.01	3,062.45	3,112.32	3,206.95	3,343.37	3,370.20	3,417.37	3,499.33	3,096.95	2,820.11	2,658.57	40,653.68
56	St. Lucie	106.24	2,523.70	2,756.66	2,805.13	3,189.64										

**FTE**  
**FY2018-19 Proposed R2 by Pgm**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,255.30	7,259.80	6,169.68	2,099.16	3,877.97	1,201.94	636.47	45.84	27.85	477.42	29,051.43
2	Baker	1,290.06	1,646.96	881.43	253.59	309.13	156.40	11.56	37.34	3.16	304.85	4,894.48
3	Bay	6,677.49	8,114.03	5,726.37	1,777.24	2,255.65	949.61	558.38	629.12	91.72	636.51	27,416.12
4	Bradford	708.61	749.28	511.28	305.50	364.27	177.39	-	28.15	5.99	1.56	2,852.03
5	Brevard	16,341.74	19,571.74	14,741.46	4,735.82	8,153.07	5,083.77	1,475.34	818.74	115.62	1,451.69	72,488.99
6	Broward	55,414.72	75,428.18	56,360.87	14,615.11	21,913.78	13,480.03	21,936.75	1,722.63	498.98	6,595.49	267,966.54
7	Calhoun	506.78	708.84	405.79	164.84	175.02	99.75	3.18	21.66	2.51	65.32	2,153.69
8	Charlotte	3,275.67	4,060.83	3,856.55	905.71	1,593.99	830.38	258.40	237.51	10.09	461.90	15,491.03
9	Citrus	3,707.79	4,686.09	3,472.20	760.01	1,191.39	526.76	132.48	110.67	5.09	450.42	15,042.90
10	Clay	7,569.69	9,818.77	8,535.99	3,009.45	4,619.62	1,997.17	479.87	354.08	34.28	872.67	37,291.59
11	Collier	8,571.99	12,743.61	9,786.89	2,043.72	4,079.04	2,805.68	5,168.67	561.23	63.55	1,064.70	46,889.08
12	Columbia	2,756.00	3,081.52	1,847.63	657.76	732.73	424.43	72.96	21.52	3.79	408.81	10,007.15
13	Dade	62,755.88	87,592.12	67,647.89	19,671.63	35,752.99	23,744.81	37,299.91	2,511.32	298.93	7,898.43	345,173.91
14	De Soto	1,197.87	1,504.60	934.85	325.07	298.04	219.06	245.10	1.96	0.40	136.29	4,863.24
15	Dixie	588.41	662.67	350.13	201.44	186.71	140.95	-	7.28	1.81	64.98	2,204.38
16	Duval	32,616.68	36,963.24	25,277.87	8,520.23	12,500.70	5,975.48	4,485.27	953.10	233.18	1,631.07	129,156.82
17	Escambia	10,170.25	11,292.80	7,133.84	2,435.03	4,077.46	2,364.13	349.25	227.89	125.23	1,298.22	39,474.10
18	Flagler	2,848.69	3,995.02	3,235.38	561.23	966.71	601.80	256.46	45.53	11.14	299.43	12,821.39
19	Franklin	347.82	412.05	197.56	81.22	118.25	49.13	21.11	15.76	2.02	39.91	1,284.83
20	Gadsden	1,112.84	1,497.78	896.93	216.77	301.84	197.90	222.11	42.12	1.55	85.24	4,575.08
21	Gilchrist	605.92	735.54	459.85	266.78	223.43	155.79	41.00	36.15	2.07	95.94	2,622.47
22	Glades	455.84	632.39	226.17	168.38	153.89	47.54	56.75	8.02	-	14.09	1,763.07
23	Gulf	411.78	578.49	388.24	159.65	141.91	93.37	-	36.37	6.59	30.16	1,846.56
24	Hamilton	388.21	539.00	283.88	63.61	82.80	42.46	85.46	2.10	1.06	52.08	1,540.66
25	Hardee	1,251.09	1,592.93	1,043.23	221.12	366.85	204.34	231.40	13.52	1.80	135.08	5,061.36
26	Hendry	1,589.27	2,039.20	1,442.54	337.41	438.21	387.41	567.30	25.62	11.36	282.50	7,120.82
27	Hernando	5,475.59	7,121.35	5,058.72	1,482.77	1,586.11	954.72	354.15	132.55	36.27	514.43	22,716.66
28	Highlands	2,862.38	3,767.02	2,492.63	746.34	1,017.33	585.69	459.38	30.87	7.45	339.22	12,308.31
29	Hillsborough	48,273.71	59,426.32	43,864.88	12,867.94	20,169.12	7,893.37	15,555.09	1,842.12	266.07	5,443.73	215,602.35
30	Holmes	793.76	1,107.44	617.26	162.79	212.39	99.19	6.66	1.94	0.55	127.72	3,129.70
31	Indian River	3,867.52	5,179.32	3,935.84	932.81	1,450.26	923.43	589.27	118.87	25.93	363.19	17,386.44
32	Jackson	1,447.00	1,950.93	1,305.70	429.26	403.15	198.43	73.08	87.01	3.96	242.34	6,140.86
33	Jefferson	179.47	237.14	130.22	68.06	67.38	15.67	19.07	2.85	2.00	12.29	734.15
34	Lafayette	246.86	350.22	220.14	86.24	108.26	49.40	52.18	2.00	1.12	71.16	1,187.58
35	Lake	10,539.93	13,355.45	8,942.64	2,264.56	3,264.17	2,069.39	1,315.14	426.45	48.73	1,252.64	43,479.10
36	Lee	21,274.63	26,509.69	19,035.40	3,890.03	7,471.02	5,264.08	6,785.75	410.69	52.26	2,267.64	92,961.19
37	Leon	8,391.40	10,198.42	7,470.36	2,416.97	2,497.20	1,449.20	413.64	265.23	35.11	588.53	33,726.06
38	Levy	1,391.06	1,687.41	838.43	378.34	510.00	319.38	112.48	16.85	1.38	164.01	5,419.34
39	Liberty	264.91	428.41	239.85	107.49	101.20	53.09	8.57	25.45	6.50	62.37	1,297.84
40	Madison	673.82	764.21	506.18	184.25	207.83	99.17	4.60	-	-	81.19	2,521.25
41	Manatee	10,380.81	13,940.26	9,480.31	3,159.80	4,445.75	2,738.48	3,245.37	216.78	92.33	1,028.37	48,728.26
42	Marion	9,758.95	12,583.44	8,203.93	2,375.16	3,820.65	2,583.24	1,487.87	200.12	32.35	1,375.86	42,421.57
43	Martin	3,439.70	4,997.32	4,372.66	1,104.85	1,527.42	749.70	1,456.64	37.93	170.69	477.03	18,333.94
44	Monroe	1,827.27	2,207.00	1,585.66	538.54	813.72	423.83	540.81	52.16	7.92	184.29	8,181.20
45	Nassau	2,948.64	3,708.21	2,521.81	731.31	968.80	596.29	105.57	57.56	11.41	432.75	12,082.35
46	Okaloosa	7,738.97	9,481.97	6,512.23	1,854.30	2,687.93	1,272.54	815.43	203.71	39.70	668.79	31,275.57
47	Okeechobee	1,153.13	1,665.79	1,220.00	413.04	789.22	449.66	529.82	7.49	2.37	179.87	6,410.39
48	Orange	42,651.86	56,844.35	43,122.83	7,606.86	15,704.78	10,686.57	23,117.99	3,066.92	360.76	3,710.16	206,873.08
49	Osceola	12,649.42	18,842.59	14,313.23	2,495.42	4,562.62	3,394.33	9,111.91	492.03	119.82	1,618.76	67,600.13
50	Palm Beach	36,069.27	49,810.07	41,591.68	12,552.39	19,075.95	7,962.98	17,530.61	1,095.22	375.62	4,239.27	190,303.06
51	Pasco	17,530.17	21,550.67	16,378.82	3,990.96	6,886.49	3,555.63	1,933.85	893.93	162.41	1,560.53	74,443.46
52	Pinellas	21,200.01	26,987.67	22,117.35	6,928.79	9,989.89	4,249.08	3,523.70	1,017.66	177.12	2,995.05	99,186.32
53	Polk	23,046.87	28,806.58	20,836.83	5,225.82	9,431.33	5,547.37	6,916.43	429.55	215.28	3,211.14	103,667.20
54	Putnam	2,367.25	3,106.27	1,834.71	824.59	1,215.88	584.90	391.91	18.43	7.78	345.90	10,697.62
55	St. Johns	9,503.33	11,743.77	8,825.17	2,405.96	4,623.10	2,684.97	203.04	332.72	81.88	712.43	41,116.37
56	St. Lucie	8,734.18	12,604.23	9,696.34	1,750.74	2,602.61	1,729.83	2,317.23	108.70	22.55	856.14	40,422.55
57	Santa Rosa	6,489.78	8,681.03	6,594.45	1,470.84	2,271.74	1,346.34	157.30	354.48	33.65	434.29	27,833.90
58	Sarasota	8,924.32	11,285.97	9,039.87	2,829.84	5,203.58	2,829.98	1,439.32	531.53	53.05	856.59	42,994.05
59	Seminole	15,038.49	17,833.34	14,488.32	3,925.07	7,402.82	4,541.64	2,219.09	258.11	26.62	1,616.93	67,350.43
60	Sumter	2,077.10	2,702.95	1,679.36	517.91	717.32	417.62	132.04	29.97	0.29	246.68	8,521.24
61	Suwannee	1,394.15	1,814.01	1,059.01	351.21	482.27	296.17	217.33	2.40	0.67	220.88	5,838.10
62	Taylor	688.95	864.22	453.05	218.58	202.69	73.71	-	3.87	1.61	46.46	2,553.14
63	Union	609.35	719.06	362.49	149.65	215.07	120.59	-	10.18	3.48	88.06	2,277.93
64	Volusia	13,933.18	17,418.84	12,188.53	3,630.98	5,970.68	3,941.49	2,290.01	791.43	40.11	1,812.45	62,017.70
65	Wakulla	1,109.78	1,527.13	1,108.55	495.15	350.83	260.47	6.20	18.16	4.37	146.63	5,027.27
66	Walton	2,496.19	3,153.82	2,237.00	456.15	594.87	241.33	300.98	3.54	0.39	88.97	9,573.24
67	Washington	762.71	942.91	694.28	228.21	346.29	258.07	9.21	38.49	15.12	81.71	3,377.00
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	204.85	234.26	140.18	9.53	22.80	11.36	-	-	-	4.89	627.87
70	FAU PB	196.27	324.44	551.05	23.65	27.54	11.01	9.32	-	-	-	1,143.28
71	FAU STL	513.87	716.87	0.99	44.23	94.87	2.00	37.72	3.71	-	-	1,414.26
72	FSU Brow	366.03	170.82	-	78.34	71.52	7.06	19.23	-	-	-	713.00
73	FSU Leon	327.54	618.99	523.71	41.85	83.51	63.29	18.65	-	-	63.66	1,741.20
74	UF	194.87	383.15	390.78	21.41	82.10	65.52	-	-	-	4.18	1,142.01
75	FLVS	2,540.28	8,256.95	22,812.38	79.03	291.97	209.06	-	-	-	944.96	35,134.63
<b>99</b>	<b>Florida</b>	<b>604,965.97</b>	<b>786,519.76</b>	<b>603,410.31</b>	<b>159,105.49</b>	<b>257,519.48</b>	<b>145,837.80</b>	<b>180,428.82</b>	<b>22,154.89</b>	<b>4,106.45</b>	<b>66,638.90</b>	<b>2,830,687.87</b>

FTE  
FY2018-19 Proposed R2 by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	197.98	2,225.39	2,406.23	2,402.88	2,434.33	2,295.85	2,380.87	2,268.26	2,204.29	2,233.71	2,071.32	2,052.18	1,881.62	1,996.52	29,051.43
2	Baker	35.99	369.95	433.52	377.26	355.07	382.23	391.61	410.69	401.87	383.98	374.88	335.36	322.46	319.61	4,894.48
3	Bay	207.72	2,243.14	2,214.74	2,120.20	2,220.08	2,226.22	2,183.08	2,124.49	2,199.60	2,083.31	2,113.89	1,917.48	1,871.40	1,690.77	27,416.12
4	Bradford	37.01	254.63	254.17	255.27	234.89	235.99	218.81	230.61	227.03	206.84	195.54	186.17	175.15	139.92	2,852.03
5	Brevard	472.39	5,365.18	5,568.30	5,257.18	5,478.73	5,495.91	5,847.55	5,894.67	5,697.34	5,637.24	5,925.73	5,904.02	5,485.62	4,459.13	72,488.99
6	Broward	3,295.26	18,714.14	19,785.94	20,358.35	20,786.88	20,587.55	21,173.77	20,900.84	21,291.11	20,622.03	19,993.71	19,631.57	19,655.66	21,169.73	267,966.54
7	Calhoun	41.24	169.17	152.72	167.24	153.18	170.55	183.55	175.33	189.84	175.09	138.25	162.48	138.41	136.64	2,153.69
8	Charlotte	122.68	1,071.67	1,158.42	1,027.33	1,031.54	1,086.89	1,226.90	1,138.03	1,224.90	1,159.58	1,280.98	1,376.26	1,297.22	1,288.63	15,491.03
9	Citrus	115.47	1,093.49	1,118.11	1,086.07	1,139.39	1,148.55	1,195.19	1,253.92	1,211.68	1,153.61	1,362.84	1,192.65	1,021.90	950.03	15,042.90
10	Clay	365.39	2,557.99	2,646.85	2,578.93	2,727.65	2,742.84	2,886.66	2,999.95	3,142.18	2,961.86	2,991.46	3,068.70	2,897.63	2,723.50	37,291.59
11	Collier	236.78	3,118.39	3,421.51	3,495.47	3,565.27	3,554.59	3,824.56	3,691.69	3,807.91	3,662.54	3,639.61	3,758.40	3,922.90	3,189.46	46,889.08
12	Columbia	99.00	937.67	780.73	786.00	861.52	787.70	785.77	775.95	741.17	752.91	729.80	660.73	697.64	610.56	10,007.15
13	Dade	2,389.50	22,740.58	24,759.50	25,862.98	27,073.50	26,480.82	27,432.94	27,057.68	27,967.96	26,589.24	26,981.96	26,981.48	26,128.11	26,817.66	345,173.91
14	De Soto	58.78	364.11	358.06	417.21	498.36	397.24	368.18	342.72	379.38	359.07	388.55	352.00	305.50	274.08	4,863.24
15	Dixie	62.35	197.65	179.85	171.25	179.79	181.12	184.29	169.55	165.92	155.51	176.96	140.12	109.12	130.90	2,204.38
16	Duval	1,013.35	10,536.68	10,562.09	10,558.25	11,056.76	10,765.75	10,685.45	10,259.77	10,213.23	9,399.56	9,833.80	9,734.58	7,786.97	6,750.58	129,156.82
17	Escambia	315.60	3,043.94	3,196.86	2,877.37	3,425.51	3,144.82	3,132.22	3,265.43	3,128.76	2,927.67	3,186.01	2,916.61	2,594.22	2,319.08	39,474.10
18	Flagler	50.79	807.22	908.48	863.59	925.51	947.74	1,043.30	1,058.26	977.36	1,030.05	1,040.36	1,093.42	1,047.56	1,027.75	12,821.39
19	Franklin	13.19	99.86	104.83	104.47	124.43	117.62	95.88	118.97	114.81	97.59	98.33	80.38	60.98	53.49	1,284.83
20	Gadsden	29.60	368.03	306.94	369.73	422.35	381.13	367.88	409.35	368.03	343.85	335.41	340.90	302.46	229.42	4,575.08
21	Gilchrist	52.71	220.41	230.72	221.40	190.09	205.01	190.60	193.46	191.81	203.29	197.41	200.48	181.36	143.72	2,622.47
22	Glades	21.83	152.91	176.64	153.04	166.48	161.62	163.88	175.03	172.52	147.10	77.48	77.76	61.92	74.86	1,763.07
23	Gulf	30.95	134.84	140.38	159.86	125.14	136.27	150.64	142.52	147.72	157.08	129.22	133.87	124.69	133.38	1,846.56
24	Hamilton	2.29	102.28	135.16	135.49	142.41	121.91	106.43	146.90	143.76	145.91	90.52	105.02	86.71	96.17	1,540.66
25	Hardee	30.73	395.25	400.47	363.33	423.73	408.67	425.10	409.53	398.65	395.05	362.92	345.16	381.59	321.18	5,061.36
26	Hendry	27.24	532.50	535.03	546.41	586.76	569.01	543.60	554.52	551.24	494.98	586.76	543.64	540.46	536.80	7,120.82
27	Hernando	299.16	1,726.05	1,589.64	1,720.30	1,839.31	1,658.11	1,736.82	1,797.84	1,833.69	1,857.37	1,792.20	1,674.83	1,687.46	1,503.88	22,716.66
28	Highlands	99.37	981.26	947.99	902.84	957.92	995.61	1,071.81	1,013.47	891.42	964.07	1,020.42	965.70	738.33	758.10	12,308.31
29	Hillsborough	1,352.80	16,288.69	17,045.67	17,474.47	18,298.33	17,450.48	17,694.03	17,688.11	15,920.35	16,352.73	15,729.06	15,388.50	14,651.96	14,267.17	215,602.35
30	Holmes	15.45	253.53	219.42	219.74	251.01	251.07	284.18	251.55	263.54	273.10	252.95	220.88	213.46	159.82	3,129.70
31	Indian River	68.06	1,175.37	1,246.68	1,309.61	1,403.08	1,275.79	1,367.29	1,389.72	1,417.79	1,385.81	1,479.54	1,403.30	1,257.62	1,206.78	17,386.44
32	Jackson	48.67	522.94	487.89	448.34	433.97	463.44	447.22	447.22	522.14	498.51	523.02	485.21	441.70	404.03	6,140.86
33	Jefferson	13.17	76.27	63.35	50.62	60.55	71.63	58.63	60.12	48.29	70.24	45.65	41.65	34.25	39.73	734.15
34	Lafayette	14.60	94.25	87.65	87.75	89.72	104.47	83.55	98.21	89.23	97.43	91.86	87.52	85.19	76.15	1,187.58
35	Lake	359.17	3,246.28	3,261.38	3,281.97	3,422.41	3,454.18	3,680.47	3,423.09	3,518.81	3,197.37	3,595.21	3,245.05	2,998.15	2,795.56	43,479.10
36	Lee	710.58	6,796.38	6,937.47	6,758.42	7,434.66	6,965.72	7,458.44	7,456.61	7,223.49	7,196.88	6,930.81	7,116.69	6,872.32	7,102.72	92,961.19
37	Leon	662.31	2,569.48	2,660.61	2,592.61	2,608.06	2,646.27	2,724.59	2,651.82	2,439.85	2,503.70	2,774.71	2,484.35	2,351.69	2,056.01	33,726.06
38	Levy	48.43	462.04	455.59	397.25	483.75	409.90	457.64	498.18	443.01	431.93	355.76	344.16	338.48	292.22	5,419.34
39	Liberty	31.90	89.80	80.60	79.72	102.77	91.34	106.08	106.83	131.77	109.89	113.44	99.52	75.61	78.57	1,297.84
40	Madison	34.95	210.33	212.61	202.00	201.22	205.40	200.44	178.18	198.58	190.30	203.31	176.04	161.47	146.42	2,521.25
41	Manatee	551.01	3,464.13	3,677.57	3,633.43	4,094.78	3,787.00	4,127.29	3,912.26	4,047.25	3,744.99	3,592.24	3,603.66	3,419.61	3,073.04	48,728.26
42	Marian	265.68	3,015.00	3,000.72	3,138.09	3,579.11	3,308.77	3,559.81	3,219.69	3,362.03	3,513.00	3,221.96	3,143.68	3,091.90	3,002.13	42,421.57
43	Martin	97.80	1,208.74	1,280.66	1,432.14	1,433.88	1,317.09	1,368.26	1,369.72	1,501.35	1,424.62	1,534.86	1,506.47	1,491.16	1,367.19	18,333.94
44	Monroe	80.47	627.38	642.64	665.34	637.76	633.98	660.00	672.47	617.17	622.66	645.68	596.72	580.94	497.99	8,181.20
45	Nassau	108.78	940.41	919.25	878.36	903.74	930.30	919.22	946.86	940.74	995.97	920.81	948.13	859.77	870.01	12,082.35
46	Okaloosa	277.72	2,437.46	2,378.92	2,484.16	2,550.40	2,492.80	2,534.89	2,564.81	2,523.37	2,374.70	2,576.60	2,216.88	2,063.54	1,799.32	31,275.57
47	Okeechobee	21.76	501.41	472.72	471.28	492.21	502.71	497.96	531.43	511.21	530.88	543.27	452.05	452.78	428.72	6,410.39
48	Orange	1,108.39	14,721.65	15,217.41	15,739.88	16,964.35	15,878.13	16,768.76	16,134.87	16,871.11	15,797.43	16,119.81	16,007.09	15,141.65	14,402.55	206,873.08
49	Osceola	421.24	4,483.04	4,738.38	4,958.99	4,998.93	5,183.05	5,463.89	5,392.51	5,437.12	5,415.19	5,498.14	5,287.36	5,282.24	5,040.05	67,600.13
50	Palm Beach	1,135.93	13,582.05	13,976.62	14,090.69	15,299.57	14,618.54	15,311.28	14,968.08	15,249.39	14,632.28	14,625.56	14,664.41	14,260.48	13,888.18	190,303.06
51	Pasco	495.79	5,328.37	5,398.64	5,526.60	6,153.70	5,593.64	6,076.10	5,638.55	6,174.58	5,947.72	5,880.70	5,585.45	5,389.15	5,254.47	74,443.46
52	Pinellas	1,064.31	7,143.77	7,145.25	7,314.31	7,660.80	7,608.86	7,967.86	7,960.99	7,646.60	7,432.27	8,170.62	7,572.07	7,414.75	7,083.86	99,186.32
53	Polk	784.62	7,690.63	7,464.86	7,693.74	8,711.88	7,940.27	8,329.68	7,844.46	8,608.66	7,936.93	8,461.04	7,909.75	7,298.83	6,991.85	103,667.20
54	Putnam	99.81	857.18	813.47	853.79	863.96	866.15	928.38	923.34	868.19	838.78	789.04	772.99	663.55	558.99	10,697.62
55	St. Johns	287.54	2,784.61	3,019.06	2,987.75	3,074.55	3,104.75	3,258.38	3,352.50	3,420.58	3,440.27	3,599.51	3,204.79	2,928.10	2,653.98	41,116.37
56	St. Lucie	115.85	2,688.53	2,790.64	2,903.27	3,306.60	3,021.48									

**FTE**  
**FY2019-20 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,258.79	7,343.88	6,196.66	2,094.73	3,925.16	1,203.75	641.01	45.61	27.44	483.77	29,220.80
2	Baker	1,367.27	1,622.22	891.61	266.35	302.70	157.38	11.68	37.35	3.05	308.07	4,967.68
3	Bay	6,739.67	8,044.00	5,813.07	1,791.40	2,232.03	969.36	559.35	635.04	92.78	650.27	27,526.97
4	Bradford	678.74	753.44	508.38	297.04	365.39	177.63	-	27.86	5.95	1.60	2,816.03
5	Brevard	16,422.57	19,617.39	14,943.05	4,747.96	8,165.18	5,150.60	1,480.63	823.98	116.55	1,473.68	72,941.59
6	Broward	55,405.23	75,373.38	56,413.95	14,575.50	21,863.92	13,497.90	21,928.21	1,722.59	499.08	6,611.17	267,890.93
7	Calhoun	526.85	694.43	404.89	169.96	171.30	101.45	3.13	21.49	2.51	67.48	2,163.49
8	Charlotte	3,394.85	4,049.53	3,786.64	936.44	1,582.59	814.64	259.36	240.00	10.13	453.67	15,527.85
9	Citrus	3,705.26	4,758.23	3,466.22	754.19	1,211.72	523.39	132.66	110.59	5.13	446.66	15,114.05
10	Clay	7,657.84	9,978.95	8,544.85	3,045.49	4,684.34	1,998.58	485.07	356.06	34.25	873.99	37,659.42
11	Collier	8,675.51	12,845.20	9,913.96	2,069.42	4,110.08	2,839.75	5,196.41	567.29	64.95	1,090.42	47,372.99
12	Columbia	2,803.04	3,016.17	1,866.40	662.16	717.65	431.69	73.49	21.47	3.71	417.71	10,013.49
13	Dade	62,099.24	87,249.17	66,409.76	19,394.95	35,487.41	23,296.89	36,947.62	2,478.63	292.95	7,743.11	341,399.73
14	De Soto	1,186.37	1,538.17	924.11	319.48	307.18	213.93	241.65	1.95	0.39	133.11	4,866.34
15	Dixie	573.22	691.33	343.97	193.90	195.37	137.09	-	7.47	1.87	64.98	2,209.20
16	Duval	32,782.56	37,069.14	25,522.13	8,570.65	12,490.45	6,027.90	4,497.85	952.55	233.11	1,645.94	129,792.28
17	Escambia	10,004.47	11,282.77	7,187.68	2,379.39	4,064.55	2,384.07	347.28	227.96	124.84	1,312.18	39,315.19
18	Flagler	2,841.49	3,960.53	3,233.69	556.21	956.57	601.23	254.93	45.58	11.20	299.24	12,760.67
19	Franklin	328.07	426.29	207.69	77.22	117.61	51.60	21.72	16.00	1.94	42.12	1,290.26
20	Gadsden	1,016.92	1,448.64	898.17	199.83	292.55	197.06	208.40	41.59	1.73	85.28	4,390.17
21	Gilchrist	621.35	734.42	476.65	272.69	222.83	161.91	41.46	37.37	2.18	99.89	2,670.75
22	Glades	454.18	641.06	229.42	169.45	155.40	49.36	57.14	8.43	-	14.31	1,778.75
23	Gulf	423.12	560.45	385.01	161.37	136.37	92.97	-	36.90	6.25	30.24	1,832.68
24	Hamilton	384.47	528.29	288.79	62.34	78.14	42.89	86.53	2.39	1.14	51.53	1,526.51
25	Hardee	1,195.27	1,585.13	1,025.04	206.42	365.37	200.85	223.71	13.52	1.83	132.87	4,950.01
26	Hendry	1,579.50	2,032.66	1,395.84	335.02	434.76	374.57	561.35	25.05	11.25	272.70	7,022.70
27	Hernando	5,587.67	7,163.04	5,067.33	1,509.60	1,590.17	953.99	357.86	133.18	36.57	516.92	22,916.33
28	Highlands	2,927.42	3,752.79	2,484.82	759.38	1,009.18	580.94	463.50	30.71	7.45	338.19	12,354.38
29	Hillsborough	48,555.57	60,753.54	43,219.85	12,945.59	20,495.73	7,760.22	15,652.92	1,841.53	262.26	5,310.68	216,797.89
30	Holmes	755.19	1,087.68	650.06	155.67	206.74	104.23	6.58	2.10	0.63	135.86	3,104.74
31	Indian River	3,863.35	5,090.31	3,920.95	932.18	1,421.48	919.07	583.50	117.61	25.66	360.32	17,234.43
32	Jackson	1,432.76	1,881.31	1,281.72	424.98	391.29	194.65	70.82	84.93	3.93	237.74	6,004.13
33	Jefferson	178.19	210.09	145.28	67.68	58.09	17.09	19.36	2.95	2.56	12.10	713.39
34	Lafayette	246.41	341.47	222.93	83.86	105.96	50.95	51.18	1.83	1.06	73.04	1,178.69
35	Lake	10,633.62	13,624.59	8,953.22	2,281.70	3,322.76	2,066.71	1,330.30	431.29	48.59	1,253.92	43,946.70
36	Lee	21,371.43	26,826.68	19,182.41	3,917.33	7,560.67	5,310.88	6,815.00	414.24	52.79	2,297.63	93,749.06
37	Leon	8,433.95	10,080.60	7,532.88	2,409.45	2,462.19	1,458.66	412.30	264.10	35.03	593.25	33,682.41
38	Levy	1,395.45	1,686.94	817.81	375.24	512.00	310.97	113.65	16.58	1.45	158.83	5,388.92
39	Liberty	252.57	433.28	231.46	104.94	102.20	51.42	8.36	24.84	6.46	59.92	1,275.45
40	Madison	660.55	754.67	519.48	180.24	208.19	102.21	4.57	-	-	84.30	2,514.21
41	Manatee	10,611.47	14,086.60	9,481.96	3,206.62	4,467.75	2,739.09	3,273.00	218.02	92.50	1,032.53	49,209.54
42	Marion	9,666.01	12,564.25	8,211.79	2,346.90	3,802.71	2,580.27	1,477.29	199.09	32.24	1,379.60	42,260.15
43	Martin	3,358.47	4,964.80	4,316.98	1,083.92	1,519.49	740.51	1,427.27	37.56	168.48	470.12	18,087.60
44	Monroe	1,884.37	2,211.32	1,599.10	551.43	815.39	426.72	547.43	53.35	8.22	185.88	8,283.21
45	Nassau	3,009.97	3,798.74	2,557.47	752.42	991.87	603.73	107.81	58.21	11.39	436.42	12,328.03
46	Okaloosa	7,820.88	9,615.47	6,624.53	1,862.93	2,717.25	1,291.83	823.42	206.55	40.63	680.98	31,684.47
47	Okeechobee	1,190.41	1,634.24	1,242.39	415.40	772.44	459.23	542.26	7.47	2.30	180.98	6,447.12
48	Orange	43,134.63	58,171.74	43,562.45	7,670.34	16,032.75	10,788.17	23,434.88	3,109.13	365.22	3,748.87	210,018.18
49	Osceola	13,043.14	19,387.42	14,687.54	2,561.46	4,682.80	3,485.02	9,356.03	504.93	122.66	1,667.02	69,498.02
50	Palm Beach	36,423.30	49,951.01	41,594.47	12,653.37	19,077.92	7,957.70	17,592.74	1,096.15	374.35	4,246.36	190,967.37
51	Pasco	17,922.65	21,945.75	16,428.07	4,066.35	6,976.24	3,569.00	1,966.92	905.85	163.35	1,556.28	75,500.46
52	Pinellas	21,070.76	26,896.00	21,801.69	6,841.35	9,921.14	4,194.31	3,490.93	1,004.83	174.97	2,932.86	98,328.84
53	Polk	23,200.81	29,049.86	21,168.67	5,203.85	9,498.42	5,641.72	6,952.30	432.17	217.29	3,265.55	104,630.64
54	Putnam	2,389.37	3,054.55	1,837.91	830.09	1,190.49	586.51	388.05	18.06	7.71	347.63	10,650.37
55	St. Johns	9,916.62	12,142.69	9,335.12	2,500.10	4,777.02	2,840.09	211.52	346.10	84.96	755.04	42,909.26
56	St. Lucie	8,894.61	12,715.15	9,850.63	1,773.05	2,616.14	1,758.58	2,343.41	109.96	22.79	867.41	40,951.73
57	Santa Rosa	6,700.93	8,774.27	6,712.46	1,518.65	2,284.33	1,369.80	159.95	363.60	34.09	440.82	28,358.90
58	Sarasota	9,038.77	11,410.04	9,037.33	2,856.78	5,264.45	2,824.10	1,450.84	531.07	52.83	852.86	43,319.07
59	Seminole	15,080.75	17,902.15	14,404.20	3,952.24	7,400.99	4,505.58	2,221.71	257.56	26.40	1,602.35	67,353.93
60	Sumter	2,105.42	2,710.10	1,725.55	524.63	717.37	428.59	133.60	30.19	0.29	251.53	8,627.27
61	Suwannee	1,362.45	1,813.13	1,019.53	348.07	481.41	286.04	212.19	2.44	0.66	209.95	5,735.87
62	Taylor	683.19	867.12	444.21	217.81	200.65	73.56	-	3.88	1.53	45.47	2,537.42
63	Union	626.10	703.61	378.74	152.91	213.78	125.83	-	10.59	3.43	91.98	2,306.97
64	Volusia	14,009.95	17,611.98	12,189.73	3,619.12	6,032.72	3,933.03	2,297.34	796.40	39.71	1,809.72	62,339.70
65	Wakulla	1,096.06	1,505.78	1,106.01	493.83	345.81	259.58	6.19	17.60	4.26	145.97	4,981.09
66	Walton	2,520.75	3,306.13	2,304.15	453.65	621.64	248.63	310.01	3.31	0.39	91.42	9,860.08
67	Washington	764.75	939.05	737.21	229.02	344.40	274.17	9.35	38.99	15.76	86.52	3,439.22
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	204.85	234.26	140.18	9.53	22.80	11.36	-	-	-	4.89	627.87
70	FAU PB	196.27	324.44	551.05	23.65	27.54	11.01	9.32	-	-	-	1,143.28
71	FAU STL	513.87	716.87	0.99	44.23	94.87	2.00	37.72	3.71	-	-	1,414.26
72	FSU Brow	366.03	170.82	-	78.34	71.52	7.06	19.23	-	-	-	713.00
73	FSU Leon	327.54	618.99	523.71	41.85	83.51	63.29	18.65	-	-	63.66	1,741.20
74	UF	194.87	383.15	390.78	21.41	82.10	65.52	-	-	-	4.18	1,142.01
75	FLVS	2,553.52	8,401.10	22,777.39	79.13	295.63	209.10	-	-	-	939.95	35,255.82
99	Florida	608,303.52	792,114.44	604,251.82	159,441.83	258,528.61	145,941.16	180,971.90	22,237.38	4,109.06	66,633.49	2,842,533.21

FTE  
FY2019-20 Forecast by Grade

Dist	District	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total	
1	Alachua	192.45	2,309.53	2,242.19	2,384.62	2,537.18	2,291.51	2,296.90	2,397.04	2,276.57	2,255.47	2,215.25	2,034.32	1,951.54	1,836.23	29,220.80
2	Baker	34.86	438.17	400.10	423.81	365.28	345.88	384.71	412.37	412.44	383.20	373.23	362.44	321.13	310.06	4,967.68
3	Bay	208.60	2,276.10	2,228.04	2,148.43	2,226.48	2,075.73	2,213.71	2,185.59	2,112.38	2,130.33	2,219.13	1,949.86	1,727.24	1,825.35	27,526.97
4	Bradford	36.16	220.55	238.33	238.45	238.45	263.90	217.02	231.44	224.91	221.94	229.12	182.61	189.08	172.20	2,816.03
5	Brevard	459.44	5,487.91	5,360.66	5,426.22	5,506.24	5,463.37	5,536.40	5,950.84	6,102.79	5,574.87	5,997.75	6,031.66	5,400.86	4,642.58	72,941.59
6	Broward	3,306.99	19,294.31	19,677.77	20,046.96	20,583.80	20,422.73	20,563.01	21,189.90	21,037.76	21,225.01	20,479.96	20,029.08	19,246.82	20,786.83	267,890.93
7	Calhoun	40.70	184.61	160.37	155.56	167.81	154.11	168.57	185.00	178.41	189.70	160.76	144.20	142.81	130.88	2,163.49
8	Charlotte	123.38	1,137.61	1,128.66	1,126.11	1,053.00	1,035.72	1,113.61	1,260.16	1,158.62	1,243.50	1,260.26	1,114.00	1,316.78	1,256.38	15,527.85
9	Citrus	112.04	1,101.14	1,127.95	1,084.78	1,117.84	1,134.17	1,206.07	1,230.26	1,266.48	1,219.87	1,294.45	1,276.41	1,022.86	919.73	15,114.05
10	Clay	373.30	2,577.45	2,695.19	2,659.84	2,699.23	2,777.17	2,823.06	3,045.51	3,097.28	3,219.34	3,048.99	2,986.38	3,042.06	2,614.62	37,659.42
11	Collier	237.95	3,284.99	3,277.67	3,509.09	3,695.70	3,480.96	3,622.07	3,890.32	3,778.58	3,892.85	3,752.24	3,624.88	3,925.68	3,400.01	47,372.99
12	Columbia	96.87	954.16	879.30	753.88	833.29	787.55	756.54	762.28	758.37	697.50	754.52	705.15	613.84	660.24	10,013.49
13	Dade	2,389.65	23,375.89	24,029.21	25,067.97	26,856.76	25,535.39	26,552.51	27,654.90	27,088.15	27,999.13	26,823.72	26,342.57	25,679.41	26,004.47	341,399.73
14	De Soto	58.89	398.27	371.53	355.96	490.68	406.16	393.81	368.39	333.14	388.82	338.35	353.37	307.24	301.73	4,866.34
15	Dixie	62.46	172.48	191.26	173.71	168.12	187.82	183.03	185.14	173.53	164.34	151.40	168.99	132.97	93.95	2,209.20
16	Duval	1,032.85	10,597.34	10,674.73	10,474.89	11,177.69	10,197.84	10,705.59	10,486.83	10,133.32	9,888.17	9,980.52	10,018.20	7,871.57	6,552.74	129,792.28
17	Escambia	315.43	3,032.13	3,150.70	2,992.38	3,143.32	3,137.80	3,092.51	3,078.04	3,245.99	3,021.68	3,287.17	2,912.51	2,594.25	2,311.28	39,315.19
18	Flagler	49.90	884.11	830.88	884.07	898.02	889.59	898.92	1,072.68	1,066.76	984.94	1,083.40	1,034.25	1,065.15	1,023.80	12,760.67
19	Franklin	12.70	94.22	96.85	108.25	110.20	115.91	117.29	98.88	112.82	114.59	92.23	87.58	77.13	51.61	1,290.26
20	Gadsden	29.98	333.25	335.96	311.58	361.34	368.40	343.17	384.80	364.76	347.78	336.88	303.93	300.20	268.14	4,390.17
21	Gilchrist	52.79	215.81	237.47	214.53	217.24	197.85	205.29	187.69	196.52	195.28	214.75	191.58	186.95	157.00	2,670.75
22	Glades	24.12	142.86	148.11	176.73	160.14	145.15	164.35	172.61	173.66	173.61	83.11	74.63	68.14	71.53	1,778.75
23	Gulf	31.16	143.27	138.10	124.14	124.14	124.14	132.81	150.21	152.95	150.30	146.86	128.61	123.09	119.14	1,832.68
24	Hamilton	2.33	111.95	103.59	146.14	150.91	111.40	117.56	105.35	145.52	148.55	95.27	109.96	90.05	78.93	1,526.51
25	Hardee	29.06	404.02	375.38	376.27	351.97	416.35	401.01	416.36	404.84	388.46	378.93	343.41	340.53	323.42	4,950.01
26	Hendry	28.37	528.57	554.67	552.47	548.14	561.33	552.21	533.96	533.94	521.04	541.64	535.34	522.12	508.90	7,022.70
27	Hernando	303.13	1,777.55	1,703.81	1,648.82	1,884.20	1,738.32	1,673.36	1,791.26	1,827.27	1,900.30	1,842.08	1,783.32	1,617.19	1,425.72	22,916.33
28	Highlands	99.94	1,072.69	973.41	879.44	948.79	915.40	1,015.90	1,073.24	1,012.00	894.39	973.28	915.67	806.39	773.84	12,354.38
29	Hillsborough	1,358.78	16,596.60	16,868.29	17,201.88	18,851.97	17,250.05	17,569.26	18,069.39	16,677.74	17,275.49	15,972.07	15,372.61	14,533.90	13,197.86	216,779.89
30	Holmes	16.52	241.55	228.68	211.41	215.27	246.60	252.78	287.22	245.60	265.72	274.46	230.95	199.97	188.01	3,104.74
31	Indian River	66.53	1,213.42	1,206.10	1,246.09	1,464.67	1,246.80	1,291.27	1,372.09	1,401.30	1,402.16	1,483.50	1,349.30	1,300.11	1,191.09	17,234.43
32	Jackson	49.57	518.91	495.05	452.17	406.95	419.69	462.61	505.25	451.45	493.04	510.26	441.58	409.28	388.32	6,004.13
33	Jefferson	11.72	69.83	79.77	53.32	47.79	50.38	65.17	47.85	62.45	46.20	66.49	39.46	37.19	35.57	713.39
34	Lafayette	13.75	91.36	96.64	73.32	91.11	87.56	101.88	88.84	92.88	89.41	90.28	94.50	79.32	82.84	1,178.69
35	Lake	357.70	3,229.58	3,301.27	3,821.17	3,480.55	3,402.16	3,563.73	3,713.82	3,465.70	3,467.75	3,491.04	3,402.71	3,009.73	2,739.79	43,946.70
36	Lee	727.86	6,683.00	7,016.26	6,918.36	7,423.50	6,972.79	7,084.16	7,511.41	7,643.13	7,510.92	7,226.73	6,993.24	7,032.27	7,005.43	93,749.06
37	Leon	645.75	2,616.78	2,648.88	2,582.94	2,634.48	2,524.45	2,659.99	2,659.99	2,578.00	2,422.69	2,730.77	2,580.18	2,367.19	2,066.32	33,682.41
38	Levy	47.08	490.69	459.37	421.94	430.57	441.41	397.81	477.80	474.18	450.94	367.45	322.42	338.51	268.75	5,388.92
39	Liberty	29.58	101.88	75.38	85.54	76.97	100.52	95.58	110.32	111.57	134.00	101.80	108.64	72.94	70.73	1,275.45
40	L Madison	35.30	180.10	211.99	208.80	207.61	190.34	194.32	188.56	178.47	211.97	217.29	192.58	159.33	137.55	2,514.21
41	Manatee	539.25	3,673.81	3,587.55	3,772.11	4,168.07	3,693.67	3,869.93	4,122.51	3,938.16	4,149.35	3,671.38	3,547.26	3,381.94	3,094.55	49,209.54
42	Marion	267.95	3,034.18	3,048.58	3,040.21	3,479.82	3,270.34	3,327.69	3,580.53	3,227.17	3,516.60	3,454.74	3,196.03	2,955.33	2,860.98	42,260.15
43	Martin	98.93	1,181.58	1,237.66	1,252.80	1,556.33	1,321.57	1,334.98	1,376.12	1,390.96	1,514.68	1,521.24	1,491.56	1,377.36	1,431.83	18,087.60
44	Monroe	78.99	685.24	641.29	644.48	681.84	614.72	633.64	665.10	680.25	618.30	641.79	590.74	553.12	523.71	8,283.21
45	Nassau	115.18	919.53	967.24	912.21	920.26	948.06	970.28	971.60	973.80	984.18	993.98	920.89	890.36	840.46	12,328.03
46	Okaloosa	275.30	2,519.11	2,437.86	2,425.20	2,568.12	2,430.10	2,490.04	2,657.56	2,512.60	2,564.34	2,534.02	2,376.72	2,008.56	1,884.94	31,684.47
47	Okeechobee	20.09	555.42	485.88	465.81	486.27	478.81	498.04	498.91	553.13	494.33	585.99	505.94	400.05	418.45	6,447.12
48	Orange	1,104.50	14,900.84	15,410.00	15,751.06	17,298.22	15,993.21	16,351.04	17,062.31	16,588.99	17,262.96	16,387.95	16,221.18	15,391.49	14,294.43	210,018.18
49	Osceola	425.03	4,746.12	4,810.76	4,951.13	5,265.55	5,123.18	5,420.25	5,759.19	5,586.26	5,739.96	5,734.03	5,548.25	5,223.17	5,165.14	69,498.02
50	Palm Beach	1,141.52	13,813.62	14,080.84	14,300.48	15,302.97	14,272.43	14,771.37	15,549.29	15,086.05	15,210.93	14,523.46	14,228.49	13,525.56	13,067.37	190,967.37
51	Pasco	502.56	5,440.35	5,617.63	5,588.10	6,254.93	5,674.53	5,807.94	6,304.98	5,768.91	6,372.80	5,984.25	5,853.58	5,393.61	4,936.29	75,500.46
52	Pinellas	1,047.14	7,218.96	7,244.80	7,068.12	7,520.23	7,450.86	7,578.16	8,029.95	7,836.38	7,541.24	7,199.49	7,726.72	7,400.38	6,746.41	98,328.84
53	Polk	779.96	7,936.55	7,698.38	7,570.83	8,508.31	8,019.14	8,046.55	8,456.10	7,860.62	8,595.58	8,823.90	8,109.69	7,298.43	6,926.60	104,630.64
54	Putnam	99.34	879.17	847.40	807.56	884.53	782.79	852.25	949.33	916.02	840.85	827.92	749.01	652.96	561.24	10,650.37
55	St. Johns	290.50	2,953.47	3,047.72	3,186.12	3,192.89	3,228.01	3,292.95	3,521.93	3,540.26	3,553.16	3,820.17	3,485.23	3,075.95	2,720.90	42,909.26
56	St. Lucie	112.27	2,804.94	2,802.82	2,928.58	3,364.11	2,975.91	3,118.85	3,333.99	3,237.59	3,446.24	3,405.65	3,292.89	3,212.47	2,925.42	40,951.73
57	Santa Rosa	237.14	1,992.58	2,015.71	2,144.89	2,122.79	1,984.97	2,131.28	2,271.96	2,336.09	2,418.22	2,251.19	2,271.64	2,065.09	2,015.35	28,358.90
58	Sarasota	330.77	2,976.46	2,983.33	3,201.10	3,374.77	3,187.46	3,317.78	3,558.11	3,605.91	3,611.09	3,459.96	3,554.08	3,252.35	2,905.90	43,319.07
59	Seminole	450.68	4,584.36	4,470.34	4,878.32	5,269.65	4,895.64	5,097.97	5,561.70	5,304.74	5,405.55	5,646.31	5,574.97	5,269.93	4,543.77	67,353.93
60	Sumter	33.09	686.73	692.23	668.14	650.05	649.81	693.07	714.29	742.53	670.15	783.05	647.41	511.28	485.44	8,627.27
61	Suwannee	66.73	422.53	460.59	447.10	463.61	440.32	471.22	482.91	485.64						

FTE  
FY2020-21 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,198.46	7,481.52	6,362.41	2,065.84	3,999.86	1,237.88	645.61	46.47	27.33	498.10	29,563.48
2	Baker	1,377.53	1,604.11	906.17	270.50	298.90	159.86	11.67	38.13	3.26	313.06	4,983.19
3	Bay	6,867.25	7,942.34	5,840.93	1,816.25	2,202.68	974.27	563.40	631.57	92.28	650.41	27,581.38
4	Bradford	640.14	762.24	514.73	279.69	368.67	178.62	-	27.27	5.95	1.56	2,778.87
5	Brevard	16,585.12	19,733.18	14,983.88	4,779.16	8,203.49	5,161.75	1,490.50	827.24	116.72	1,478.50	73,359.54
6	Broward	55,632.85	74,710.18	57,139.32	14,572.16	21,667.40	13,673.73	21,987.37	1,723.23	498.83	6,701.22	268,306.29
7	Calhoun	532.02	678.80	421.60	170.47	168.56	105.40	3.16	21.70	2.54	70.41	2,174.66
8	Charlotte	3,486.80	3,983.98	3,804.81	965.70	1,562.28	820.84	262.79	242.57	10.02	458.47	15,598.26
9	Citrus	3,695.10	4,764.07	3,526.31	756.05	1,213.08	531.16	132.94	111.64	5.18	455.00	15,190.53
10	Clay	7,903.17	9,943.79	8,817.68	3,111.57	4,666.94	2,063.64	492.99	363.30	34.88	908.50	38,306.46
11	Collier	8,684.51	12,853.20	10,063.35	2,070.02	4,117.33	2,880.05	5,225.79	570.80	64.97	1,106.08	47,636.10
12	Columbia	2,899.15	2,976.52	1,829.06	677.14	707.09	417.82	74.62	21.51	3.55	399.96	10,006.42
13	Dade	61,873.05	85,770.58	66,586.46	19,139.81	34,871.88	23,356.79	36,819.58	2,455.68	290.30	7,743.49	338,907.62
14	De Soto	1,158.60	1,546.02	911.47	313.97	307.19	213.14	235.51	1.71	0.40	132.62	4,820.63
15	Dixie	552.81	702.47	366.20	187.25	200.95	143.54	-	7.89	1.87	68.15	2,231.13
16	Duval	33,190.17	36,877.92	26,229.05	8,631.02	12,411.52	6,197.26	4,534.45	962.37	235.36	1,693.37	130,962.49
17	Escambia	10,067.47	11,014.50	7,306.94	2,396.39	3,967.14	2,425.69	347.64	228.78	123.99	1,334.62	39,213.16
18	Flagler	2,850.84	3,931.25	3,198.11	557.20	954.86	595.72	254.00	45.02	11.39	297.16	12,695.55
19	Franklin	325.46	414.81	228.27	76.07	115.57	58.50	20.84	16.49	1.88	45.42	1,303.31
20	Gadsden	993.02	1,378.98	888.92	194.02	280.08	195.23	201.18	40.92	1.72	84.25	4,258.32
21	Gilchrist	620.05	749.65	473.58	272.57	227.65	161.08	41.84	37.13	2.19	99.29	2,685.03
22	Glades	455.50	636.71	249.41	168.23	155.53	52.21	58.73	8.57	-	15.38	1,800.27
23	Gulf	399.80	569.71	388.95	154.96	136.28	93.73	-	36.83	6.35	30.30	1,816.91
24	Hamilton	375.50	516.90	305.85	62.93	79.09	45.41	83.51	2.04	0.90	55.27	1,527.40
25	Hardee	1,196.01	1,544.02	1,012.07	206.67	356.27	197.50	220.80	12.89	1.85	131.61	4,879.69
26	Hendry	1,618.67	1,981.05	1,388.66	341.92	423.38	372.05	559.99	24.41	11.11	270.18	6,991.42
27	Hernando	5,725.31	7,204.37	5,176.71	1,537.07	1,601.46	970.58	365.43	134.92	36.94	529.67	23,282.46
28	Highlands	2,993.10	3,780.62	2,425.11	771.06	1,011.31	566.94	467.75	31.20	7.52	334.13	12,388.74
29	Hillsborough	48,951.85	61,801.41	43,979.62	12,950.29	20,758.46	7,895.72	15,855.51	1,858.83	264.15	5,385.84	219,701.68
30	Holmes	766.68	1,041.55	659.17	157.57	198.74	105.09	6.59	2.06	0.56	136.64	3,074.65
31	Indian River	3,799.82	5,027.22	3,930.21	916.13	1,403.77	920.89	578.40	117.19	25.69	360.33	17,079.65
32	Jackson	1,451.88	1,791.49	1,275.07	428.72	369.38	193.61	69.66	83.10	3.85	236.54	5,903.30
33	Jefferson	181.29	194.48	142.02	69.77	51.50	16.47	18.43	2.59	2.29	13.89	692.73
34	Lafayette	231.48	340.10	218.76	81.21	104.25	49.38	48.62	2.04	1.07	70.37	1,147.28
35	Lake	10,744.62	13,732.54	9,188.95	2,303.71	3,348.50	2,123.49	1,345.40	436.00	49.55	1,290.81	44,563.57
36	Lee	21,759.88	26,905.16	19,622.18	3,974.00	7,588.06	5,435.13	6,929.18	419.66	53.35	2,358.91	95,045.51
37	Leon	8,404.28	10,052.82	7,523.11	2,413.00	2,451.52	1,454.17	411.12	263.37	34.95	591.75	33,600.09
38	Levy	1,431.86	1,644.72	822.83	384.40	493.52	311.73	114.23	16.33	1.45	160.09	5,381.16
39	Liberty	251.33	407.32	244.44	105.73	96.11	54.34	8.13	25.64	6.39	63.72	1,263.15
40	Madison	650.25	736.70	556.11	176.93	200.53	109.19	4.45	-	-	90.82	2,524.98
41	Manatee	10,851.08	13,956.43	9,746.06	3,260.71	4,431.95	2,816.67	3,316.85	220.73	95.07	1,069.51	49,765.06
42	Marion	9,762.67	12,469.15	8,326.60	3,773.00	2,348.42	2,610.63	1,478.52	198.23	32.24	1,388.44	42,387.90
43	Martin	3,276.70	4,945.90	4,280.44	1,043.28	1,516.10	735.19	1,411.00	37.44	165.68	470.80	17,882.53
44	Monroe	1,895.19	2,247.85	1,571.25	551.54	827.89	419.89	551.98	53.83	8.22	182.74	8,310.38
45	Nassau	3,090.14	3,916.70	2,602.91	771.71	1,022.45	615.77	110.21	59.79	11.79	443.97	12,645.44
46	Okaloosa	7,951.29	9,620.04	6,800.44	1,874.25	2,718.02	1,330.11	836.17	207.45	40.63	697.77	32,076.17
47	Okeechobee	1,208.88	1,622.24	1,244.82	421.65	765.47	460.01	546.12	7.12	2.37	181.23	6,459.91
48	Orange	43,688.58	58,649.13	45,096.92	7,734.95	16,169.92	11,189.10	23,803.36	3,149.17	370.56	3,899.18	213,750.87
49	Osceola	13,340.27	19,882.83	15,207.58	2,604.32	4,803.09	3,608.19	9,616.91	516.72	125.01	1,731.14	71,436.06
50	Palm Beach	36,957.90	49,657.14	42,296.29	12,824.54	18,964.73	8,093.69	17,743.27	1,102.65	375.77	4,325.39	192,341.37
51	Pasco	18,234.78	21,833.47	16,852.82	4,123.30	6,970.26	3,659.81	1,990.01	914.68	165.02	1,595.28	76,339.43
52	Pinellas	21,138.64	26,623.72	21,810.53	6,796.88	9,803.48	4,189.94	3,483.00	1,000.45	174.15	2,937.59	97,958.38
53	Polk	23,475.17	28,696.73	21,980.84	5,245.83	9,380.03	5,870.76	7,012.44	435.05	219.69	3,394.60	105,711.14
54	Putnam	2,405.21	3,008.95	1,843.06	832.70	1,170.94	588.32	388.75	17.86	7.61	347.64	10,611.04
55	St. Johns	10,238.37	12,442.37	9,778.64	2,574.06	4,893.09	2,971.08	218.76	355.70	88.19	789.71	44,349.97
56	St. Lucie	9,045.41	12,662.76	10,125.28	1,798.78	2,607.88	1,802.92	2,374.60	110.86	22.76	886.19	41,437.44
57	Santa Rosa	6,853.81	8,785.10	6,925.88	1,557.50	2,286.09	1,413.53	163.50	368.15	34.68	455.98	28,844.22
58	Sarasota	9,150.23	11,434.82	9,255.32	2,866.79	5,277.75	2,897.04	1,466.42	538.08	53.45	876.82	43,816.72
59	Seminole	15,156.28	17,816.17	14,620.00	3,948.62	7,370.21	4,580.86	2,228.74	258.42	26.35	1,632.80	67,638.45
60	Sumter	2,235.07	2,739.93	1,784.67	548.99	726.41	442.46	139.63	30.76	0.29	259.89	8,908.10
61	Suwannee	1,311.88	1,815.37	1,031.58	337.57	480.77	289.25	206.67	2.46	0.64	212.95	5,689.14
62	Taylor	668.60	855.70	443.76	212.27	198.95	73.10	-	3.87	1.61	45.69	2,503.55
63	Union	612.01	698.01	384.23	148.02	212.17	127.32	-	10.58	3.40	92.71	2,288.45
64	Volusia	14,309.96	17,571.67	12,316.00	3,674.56	6,019.54	3,975.92	2,323.02	802.28	39.93	1,831.45	62,864.33
65	Wakulla	1,126.53	1,481.36	1,111.77	494.17	339.53	261.02	6.35	17.80	4.61	147.87	4,991.01
66	Walton	2,631.10	3,385.15	2,422.22	473.16	633.58	260.52	320.31	3.44	0.41	95.91	10,225.80
67	Washington	773.60	918.06	743.28	233.36	337.90	275.04	9.13	39.39	15.66	87.69	3,433.11
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	204.85	234.26	140.18	9.53	22.80	11.36	-	-	-	4.89	627.87
70	FAU PB	196.27	324.44	551.05	23.65	27.54	11.01	9.32	-	-	-	1,143.28
71	FAU STL	513.87	716.87	0.99	44.23	94.87	2.00	37.72	3.71	-	-	1,414.26
72	FSU Brow	366.03	170.82	-	78.34	71.52	7.06	19.23	-	-	-	713.00
73	FSU Leon	327.54	618.99	523.71	41.85	83.51	63.29	18.65	-	-	63.66	1,741.20
74	UF	194.87	383.15	390.78	21.41	82.10	65.52	-	-	-	4.18	1,142.01
75	FLVS	2,576.02	8,420.42	23,083.26	79.42	295.25	212.83	-	-	-	949.25	35,616.45
99	Florida	614,291.48	790,334.70	614,801.64	160,107.51	257,719.57	148,450.81	182,322.45	22,365.76	4,128.37	67,768.81	2,862,291.10

**FTE**  
**FY2021-22 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,096.82	7,571.83	6,531.86	2,033.74	4,045.71	1,267.58	647.77	46.54	27.70	511.12	29,780.67
2	Baker	1,389.00	1,610.53	925.54	270.63	301.10	164.05	12.24	37.86	2.99	320.94	5,034.88
3	Bay	6,946.65	7,924.55	5,906.81	1,837.19	2,193.21	982.00	567.57	634.34	92.85	656.67	27,741.84
4	Bradford	600.57	762.26	521.05	264.95	370.86	180.86	-	25.86	5.60	1.60	2,733.61
5	Brevard	16,616.38	19,717.84	15,336.00	4,772.18	8,189.04	5,289.20	1,500.19	832.06	117.98	1,509.36	73,880.23
6	Broward	56,233.82	74,010.80	58,040.87	14,683.68	21,455.98	13,877.16	22,119.10	1,730.07	501.73	6,799.96	269,453.17
7	Calhoun	545.79	665.10	430.14	172.40	163.28	105.77	3.19	21.75	2.50	70.01	2,179.93
8	Charlotte	3,536.63	4,040.34	3,766.61	976.34	1,580.69	811.93	264.04	244.05	9.92	449.78	15,680.33
9	Citrus	3,682.52	4,724.35	3,624.46	758.54	1,202.75	549.23	133.10	113.17	5.31	469.91	15,263.34
10	Clay	8,056.82	9,985.88	8,974.70	3,173.94	4,689.57	2,100.86	501.35	366.92	35.15	921.28	38,806.47
11	Collier	8,760.14	12,893.00	10,194.25	2,060.63	4,135.12	2,919.49	5,286.82	572.41	65.12	1,109.00	47,995.98
12	Columbia	2,968.14	2,902.93	1,838.29	694.60	689.15	422.04	74.52	21.37	3.77	408.52	10,023.33
13	Dade	62,415.80	84,434.75	66,513.35	19,152.70	34,289.21	23,327.43	36,878.91	2,438.11	288.41	7,729.75	337,468.42
14	De Soto	1,180.36	1,552.30	871.85	318.47	306.86	203.07	238.07	1.76	0.39	126.48	4,799.61
15	Dixie	539.84	710.10	375.48	184.20	204.76	149.38	-	7.66	1.85	69.75	2,243.02
16	Duval	33,844.69	36,689.17	26,821.39	8,755.75	12,344.24	6,333.10	4,591.83	974.51	239.29	1,729.80	132,323.77
17	Escambia	10,099.28	10,737.85	7,494.07	2,396.01	3,862.60	2,487.51	347.41	228.44	123.43	1,366.91	39,143.51
18	Flagler	2,855.46	3,848.14	3,223.14	554.92	935.97	599.38	253.43	45.03	11.22	297.57	12,624.26
19	Franklin	309.42	403.96	237.30	73.71	115.86	59.66	20.94	15.37	1.76	47.78	1,285.76
20	Gadsden	1,001.80	1,277.29	879.21	195.43	259.21	193.91	197.12	39.72	1.61	83.33	4,128.63
21	Gilchrist	616.27	757.56	471.78	271.89	229.72	160.07	42.00	37.40	2.17	98.60	2,687.46
22	Glades	450.35	649.14	261.09	164.73	158.23	56.28	59.23	8.49	-	16.00	1,823.54
23	Gulf	406.26	555.26	396.42	155.15	136.54	95.10	-	35.35	6.27	30.97	1,817.32
24	Hamilton	371.12	497.97	325.23	59.85	75.39	48.97	84.81	2.27	0.95	58.30	1,524.86
25	Hardee	1,165.87	1,503.69	1,027.62	201.37	349.92	200.62	215.63	12.85	1.79	133.41	4,812.77
26	Hendry	1,667.46	1,945.76	1,381.92	350.21	416.87	370.24	567.06	24.18	11.14	267.22	7,002.06
27	Hernando	5,950.68	7,203.76	5,315.38	1,584.09	1,600.06	996.89	373.56	137.42	37.65	543.26	23,742.75
28	Highlands	3,094.79	3,703.52	2,392.50	792.43	990.54	561.17	472.51	31.11	7.37	328.13	12,374.07
29	Hillsborough	49,477.59	62,102.46	45,423.61	13,062.52	20,824.49	8,150.71	16,052.53	1,880.73	267.10	5,535.01	222,776.75
30	Holmes	788.75	1,003.61	664.58	162.44	190.30	105.68	6.64	1.93	0.55	134.93	3,059.41
31	Indian River	3,820.61	4,938.68	3,898.69	914.77	1,383.56	914.18	578.95	115.88	25.33	358.85	16,949.50
32	Jackson	1,469.36	1,749.08	1,227.39	432.35	357.98	186.32	69.59	81.92	3.83	227.70	5,805.52
33	Jefferson	181.34	168.63	148.17	69.64	45.48	17.47	18.85	2.49	2.34	13.39	667.80
34	Lafayette	228.76	329.06	218.25	81.53	102.19	48.74	47.20	1.80	0.99	71.65	1,130.17
35	Lake	10,883.69	13,910.57	9,378.39	2,330.23	3,388.56	2,167.64	1,365.76	443.88	50.16	1,317.40	45,236.28
36	Lee	22,055.49	26,777.20	20,253.31	4,023.70	7,544.77	5,611.71	7,015.42	423.01	53.89	2,441.16	96,199.66
37	Leon	8,385.08	9,922.29	7,603.21	2,406.79	2,418.97	1,470.70	409.50	264.12	34.99	600.69	33,516.34
38	Levy	1,445.37	1,588.51	846.63	390.07	478.61	320.02	114.14	15.97	1.31	163.11	5,363.74
39	Liberty	251.04	396.33	249.91	105.35	93.04	55.85	8.41	25.25	6.30	64.89	1,256.37
40	Madison	628.69	735.84	577.02	170.56	200.91	113.21	4.44	-	-	92.37	2,523.04
41	Manatee	10,887.48	13,996.85	9,983.16	3,281.75	4,449.04	2,877.11	3,353.37	221.38	94.96	1,083.72	50,228.82
42	Marion	9,934.54	12,396.26	8,426.89	2,384.19	3,744.02	2,641.30	1,490.99	198.47	32.62	1,399.51	42,648.79
43	Martin	3,269.46	4,909.17	4,252.56	1,041.64	1,502.45	728.19	1,399.79	36.42	165.10	465.03	17,769.81
44	Monroe	1,926.08	2,233.30	1,602.34	558.61	821.81	429.61	556.88	53.83	8.28	187.56	8,378.30
45	Nassau	3,206.33	4,036.94	2,653.50	794.05	1,053.63	625.81	114.28	60.84	12.05	448.59	13,006.02
46	Okaloosa	8,063.29	9,586.01	7,013.71	1,897.34	2,705.94	1,369.77	843.91	211.78	41.90	720.66	32,454.31
47	Okeechobee	1,212.20	1,579.33	1,299.18	430.15	745.86	480.02	544.53	7.24	2.42	189.97	6,490.90
48	Orange	44,349.12	59,379.13	46,296.72	7,845.01	16,360.10	11,479.28	24,192.92	3,197.17	376.84	3,989.87	217,466.16
49	Osceola	13,767.65	20,294.32	15,872.90	2,682.32	4,899.90	3,766.15	9,907.56	530.98	129.00	1,803.39	73,654.17
50	Palm Beach	37,576.49	49,588.23	42,930.06	13,014.08	18,931.48	8,200.45	17,965.82	1,110.40	378.69	4,381.27	194,076.97
51	Pasco	18,648.36	22,110.41	16,949.02	4,211.39	7,040.77	3,681.91	2,020.43	928.30	167.68	1,598.49	77,356.76
52	Pinellas	21,215.34	26,066.13	21,965.63	6,836.20	9,590.58	4,220.06	3,464.88	997.79	173.77	2,966.69	97,497.07
53	Polk	23,936.80	28,763.83	22,316.15	5,351.82	9,390.76	5,941.19	7,095.34	440.29	222.67	3,423.28	106,882.13
54	Putnam	2,433.45	2,901.91	1,881.96	843.05	1,129.82	600.98	390.14	17.73	7.77	353.65	10,560.46
55	St. Johns	10,461.79	12,822.76	10,200.19	2,627.09	5,041.13	3,096.39	225.59	367.03	91.80	821.85	45,755.62
56	St. Lucie	9,143.04	12,684.16	10,349.48	1,820.05	2,613.98	1,841.41	2,400.73	111.80	22.97	910.40	41,898.02
57	Santa Rosa	6,992.47	8,928.43	7,136.71	1,573.66	2,323.72	1,458.40	167.51	372.88	35.56	469.32	29,458.66
58	Sarasota	9,170.46	11,445.16	9,437.34	2,870.07	5,279.74	2,957.20	1,476.49	543.23	54.51	894.21	44,128.41
59	Seminole	15,402.18	17,818.87	14,661.45	3,989.95	7,369.98	4,590.15	2,247.33	258.99	26.43	1,635.54	68,000.87
60	Sumter	2,278.15	2,734.20	1,899.77	563.49	725.99	471.61	143.02	31.58	0.30	278.62	9,126.73
61	Suwannee	1,337.91	1,784.80	1,056.21	334.59	472.64	296.50	207.03	2.47	0.66	215.06	5,707.87
62	Taylor	675.81	832.70	459.95	211.07	193.14	76.18	-	4.04	1.63	47.45	2,501.97
63	Union	598.40	679.31	405.28	145.92	206.42	134.08	-	10.46	3.01	98.53	2,281.41
64	Volusia	14,598.45	17,412.97	12,528.43	3,758.93	5,970.04	4,050.75	2,347.10	810.86	40.73	1,865.57	63,383.83
65	Wakulla	1,122.18	1,506.93	1,076.51	492.01	345.87	252.64	6.12	17.88	4.49	142.71	4,967.34
66	Walton	2,654.18	3,479.12	2,539.87	478.06	650.46	273.27	325.16	3.57	0.41	100.87	10,504.97
67	Washington	782.59	904.31	759.52	234.73	331.31	281.01	9.29	38.96	15.70	88.97	3,446.39
68	FLVS	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	204.85	234.26	140.18	9.53	22.80	11.36	-	-	-	4.89	627.87
70	FAU PB	196.27	324.44	551.05	23.65	27.54	11.01	9.32	-	-	-	1,143.28
71	FAU STL	513.87	716.87	0.99	44.23	94.87	2.00	37.72	3.71	-	-	1,414.26
72	FSU Brow	366.03	170.82	-	78.34	71.52	7.06	19.23	-	-	-	713.00
73	FSU Leon	327.54	618.99	523.71	41.85	83.51	63.29	18.65	-	-	63.66	1,741.20
74	UF	194.87	383.15	390.78	21.41	82.10	65.52	-	-	-	4.18	1,142.01
75	FLVS	2,607.09	8,444.55	23,497.84	80.10	294.54	216.11	-	-	-	964.29	36,104.52
<b>99</b>	<b>Florida</b>	<b>622,073.22</b>	<b>788,670.51</b>	<b>625,626.51</b>	<b>161,630.01</b>	<b>256,888.76</b>	<b>150,872.95</b>	<b>184,124.96</b>	<b>22,533.13</b>	<b>4,164.66</b>	<b>68,794.36</b>	<b>2,885,379.07</b>

**FTE**  
**FY2022-23 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,130.41	7,482.45	6,805.68	2,045.74	4,001.05	1,323.59	651.31	47.32	28.11	532.74	30,048.40
2	Baker	1,394.93	1,594.99	929.94	272.09	299.15	164.63	11.95	37.47	3.06	322.36	5,030.57
3	Bay	6,993.17	7,879.07	5,990.15	1,854.46	2,182.75	995.14	570.81	638.69	93.56	667.05	27,864.85
4	Bradford	581.42	757.25	522.02	253.94	367.29	181.19	-	24.83	5.82	1.60	2,695.36
5	Brevard	16,713.11	19,505.80	15,675.56	4,813.55	8,110.02	5,410.61	1,506.50	836.06	118.92	1,544.20	74,234.33
6	Broward	56,717.01	73,032.88	58,851.83	14,864.96	21,177.25	14,070.37	22,180.40	1,737.25	505.14	6,893.27	270,030.36
7	Calhoun	554.94	646.83	449.82	174.69	159.00	111.78	3.12	22.12	2.33	74.10	2,198.73
8	Charlotte	3,615.77	3,992.51	3,857.35	996.64	1,564.60	833.06	268.40	245.73	10.04	461.83	15,845.93
9	Citrus	3,717.32	4,706.93	3,663.02	759.48	1,196.79	552.71	133.77	112.81	5.27	472.31	15,320.41
10	Clay	8,105.20	10,025.56	9,204.92	3,228.53	4,714.24	2,153.52	509.01	371.93	35.37	942.49	39,290.77
11	Collier	8,786.78	12,707.05	10,531.42	2,098.12	4,067.47	3,013.17	5,281.37	576.41	66.19	1,146.26	48,274.24
12	Columbia	2,997.39	2,892.85	1,815.57	699.76	687.92	418.17	74.80	21.18	3.75	406.84	10,018.23
13	Dade	62,977.19	82,249.64	67,171.34	19,426.55	33,403.73	23,549.30	36,820.24	2,429.16	286.82	7,790.02	336,103.99
14	De Soto	1,195.05	1,532.98	847.06	319.71	304.04	197.79	237.79	1.72	0.39	123.07	4,759.60
15	Dixie	511.32	714.79	381.71	175.68	204.82	151.77	-	7.71	1.94	71.30	2,221.04
16	Duval	34,228.59	36,408.29	27,393.30	8,874.15	12,260.77	6,465.72	4,633.91	983.01	242.69	1,767.00	133,257.43
17	Escambia	10,158.23	10,557.99	7,571.92	2,402.71	3,798.79	2,504.74	347.38	229.33	123.11	1,370.28	39,064.48
18	Flagler	2,895.72	3,695.75	3,296.33	566.48	898.93	614.95	253.21	44.91	11.07	305.41	12,582.76
19	Franklin	304.46	406.00	229.59	72.84	113.32	58.06	20.85	15.88	1.78	46.26	1,269.04
20	Gadsden	999.66	1,193.63	876.54	194.41	242.19	192.82	194.97	38.56	1.63	83.25	4,017.66
21	Gilchrist	620.98	773.22	468.64	272.20	235.14	159.86	42.11	37.26	2.26	98.17	2,709.84
22	Glades	439.00	647.31	274.15	163.12	155.81	60.03	57.51	8.17	-	17.02	1,822.12
23	Gulf	400.11	536.58	411.96	153.72	130.56	99.40	-	36.03	6.37	32.24	1,806.97
24	Hamilton	384.39	488.98	324.85	62.02	75.05	47.06	83.44	2.23	0.94	59.71	1,528.67
25	Hardee	1,141.22	1,445.96	1,050.18	198.01	333.67	205.11	211.22	12.81	1.83	136.38	4,736.39
26	Hendry	1,663.44	1,939.58	1,373.11	351.24	415.11	368.35	567.11	24.34	11.11	266.05	6,979.44
27	Hernando	6,071.39	7,285.42	5,375.39	1,613.01	1,618.59	1,008.18	379.45	139.82	38.20	549.03	24,078.48
28	Highlands	3,131.16	3,590.95	2,426.84	805.00	962.50	571.66	474.28	30.98	7.48	331.57	12,332.42
29	Hillsborough	49,998.21	61,974.32	47,078.12	13,259.00	20,790.37	8,440.28	16,202.60	1,906.24	271.24	5,721.71	225,642.09
30	Holmes	790.94	944.67	680.43	161.52	179.59	109.41	6.61	2.15	0.47	141.03	3,016.82
31	Indian River	3,833.07	4,838.89	3,890.28	922.32	1,353.79	911.72	575.75	115.10	25.22	357.98	16,824.12
32	Jackson	1,472.66	1,674.80	1,215.22	433.45	345.25	184.02	69.20	80.56	3.82	225.12	5,704.10
33	Jefferson	186.81	157.19	146.75	69.96	44.08	17.56	18.72	2.43	1.88	14.59	659.97
34	Lafayette	223.42	329.50	209.52	77.93	101.17	47.55	46.80	1.97	1.15	68.91	1,107.92
35	Lake	11,001.90	13,897.34	9,668.48	2,356.22	3,385.46	2,237.23	1,381.09	447.94	51.02	1,362.91	45,789.59
36	Lee	22,235.41	26,656.95	21,036.17	4,063.94	7,505.48	5,820.47	7,085.86	427.88	54.63	2,521.66	97,408.45
37	Leon	8,451.93	9,774.77	7,633.69	2,407.56	2,384.02	1,477.95	409.04	262.94	34.67	603.15	33,439.72
38	Levy	1,454.92	1,545.60	868.48	392.65	466.02	329.00	114.66	16.32	1.34	167.06	5,356.05
39	Liberty	259.82	380.16	251.05	105.05	89.33	55.00	8.02	24.78	5.79	64.62	1,243.62
40	Madison	602.47	727.61	594.34	163.88	199.73	115.48	4.28	-	-	94.47	2,502.26
41	Manatee	10,995.60	13,841.49	10,357.55	3,335.56	4,404.26	2,989.94	3,385.32	224.25	96.10	1,127.90	50,757.97
42	Marion	10,012.04	12,095.49	8,697.25	2,408.08	3,654.33	2,729.89	1,495.81	200.65	33.25	1,460.90	42,787.69
43	Martin	3,294.18	4,833.66	4,235.50	1,051.43	1,476.07	725.75	1,394.18	36.11	165.24	463.37	17,675.49
44	Monroe	1,947.97	2,219.02	1,631.95	568.24	817.00	439.82	559.63	53.77	8.28	190.33	8,436.01
45	Nassau	3,247.48	4,176.63	2,729.41	807.76	1,090.37	645.28	116.93	62.98	12.35	466.62	13,355.81
46	Okaloosa	8,078.09	9,525.15	7,188.55	1,909.44	2,686.97	1,403.98	845.42	213.13	42.28	737.74	32,630.75
47	Okeechobee	1,222.28	1,560.28	1,307.57	439.28	738.41	481.31	547.29	7.29	2.41	192.26	6,498.38
48	Orange	44,818.96	59,558.76	47,989.40	7,952.44	16,414.05	11,886.16	24,499.67	3,249.33	382.24	4,136.66	220,887.67
49	Osceola	14,084.45	20,480.88	16,635.76	2,768.16	4,944.53	3,946.43	10,131.63	546.22	132.67	1,894.42	75,565.15
50	Palm Beach	38,118.84	49,197.97	44,036.91	13,217.63	18,801.36	8,416.39	18,172.85	1,124.31	383.83	4,496.14	195,966.23
51	Pasco	18,892.95	22,040.21	17,339.85	4,276.86	7,019.98	3,757.93	2,044.77	939.03	169.09	1,642.56	78,123.23
52	Pinellas	21,080.03	25,510.81	22,090.31	6,843.98	9,398.24	4,251.86	3,437.85	988.04	171.73	2,969.25	96,742.10
53	Polk	24,298.67	28,546.46	22,887.09	5,439.91	9,326.14	6,087.25	7,172.92	447.41	225.00	3,516.85	107,947.70
54	Putnam	2,472.33	2,792.91	1,940.94	850.54	1,088.37	619.95	393.72	17.79	7.89	365.13	10,549.57
55	St. Johns	10,592.31	13,114.46	10,566.64	2,698.00	5,162.08	3,208.33	230.84	377.08	94.57	851.18	46,895.49
56	St. Lucie	9,222.44	12,602.85	10,648.90	1,843.90	2,598.77	1,895.17	2,421.81	113.62	23.47	937.60	42,308.53
57	Santa Rosa	7,086.29	8,950.14	7,322.00	1,607.19	2,336.13	1,493.41	169.79	379.69	35.89	479.50	29,860.03
58	Sarasota	9,180.24	11,350.73	9,574.45	2,913.71	5,234.35	3,002.17	1,477.90	543.15	54.31	905.36	44,236.37
59	Seminole	15,531.75	17,678.59	14,826.62	4,033.92	7,313.20	4,651.13	2,256.93	260.04	26.54	1,655.73	68,234.45
60	Sumter	2,304.45	2,766.75	1,946.07	572.95	735.95	481.65	144.40	32.11	0.30	285.29	9,269.92
61	Suwannee	1,283.86	1,759.81	1,088.85	328.76	465.73	305.43	204.26	2.39	0.63	221.31	5,661.03
62	Taylor	664.82	786.38	484.51	209.41	182.92	80.09	-	3.53	1.69	50.11	2,463.46
63	Union	561.67	677.26	412.12	136.81	205.32	137.18	-	10.29	3.16	99.95	2,243.76
64	Volusia	14,806.02	17,167.16	12,807.15	3,829.47	5,879.75	4,149.80	2,366.83	816.95	41.13	1,912.32	63,776.58
65	Wakulla	1,144.80	1,465.20	1,085.47	498.54	335.90	254.63	6.15	17.54	4.46	144.99	4,957.68
66	Walton	2,718.31	3,524.88	2,679.71	488.40	660.60	289.03	334.13	3.71	0.43	106.82	10,806.02
67	Washington	795.29	903.35	757.17	236.41	331.44	278.52	9.32	38.99	16.00	88.60	3,455.09
68	Washington	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	204.85	234.26	140.18	9.53	22.80	11.36	-	-	-	4.89	627.87
70	FAU PB	196.27	324.44	551.05	23.65	27.54	11.01	9.32	-	-	-	1,143.28
71	FAU STL	513.87	716.87	0.99	44.23	94.87	2.00	37.72	3.71	-	-	1,414.26
72	FSU Brow	366.03	170.82	-	78.34	71.52	7.06	19.23	-	-	-	713.00
73	FSU Leon	327.54	618.99	523.71	41.85	83.51	63.29	18.65	-	-	63.66	1,741.20
74	UF	194.87	383.15	390.78	21.41	82.10	65.52	-	-	-	4.18	1,142.01
75	FLVS	2,633.98	8,318.36	24,023.45	81.28	290.97	220.68	-	-	-	985.14	36,553.86
99	Florida	627,834.45	781,487.21	639,940.58	163,693.36	254,500.37	154,217.81	185,342.81	22,715.14	4,201.35	70,311.78	2,904,244.86

**FTE**  
**FY2023-24 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,078.29	7,482.41	6,919.39	2,037.86	4,005.09	1,343.44	652.10	48.14	28.13	540.67	30,135.52
2	Baker	1,326.10	1,625.30	929.76	261.08	308.53	164.55	12.10	37.66	2.99	322.66	4,990.73
3	Bay	7,020.17	7,831.22	6,038.10	1,865.88	2,177.48	1,005.24	572.45	640.66	94.08	673.71	27,918.99
4	Bradford	573.87	730.73	534.19	251.49	352.65	185.80	-	24.24	5.79	1.64	2,660.40
5	Brevard	16,732.36	19,546.10	15,774.04	4,835.60	8,124.57	5,431.59	1,509.39	838.37	119.60	1,557.96	74,469.58
6	Broward	57,047.32	72,792.01	58,964.73	14,997.25	21,112.83	14,088.50	22,260.35	1,747.37	508.63	6,900.69	270,419.68
7	Calhoun	541.23	650.02	450.39	172.47	160.46	111.14	3.15	22.03	2.31	73.12	2,186.32
8	Charlotte	3,607.77	4,062.15	3,880.26	999.35	1,594.96	835.83	270.72	247.43	10.13	463.72	15,972.32
9	Citrus	3,740.54	4,686.49	3,728.43	758.86	1,190.27	561.83	134.21	114.17	5.30	481.18	15,401.28
10	Clay	8,230.18	10,128.57	9,336.04	3,284.27	4,766.53	2,182.80	515.00	379.05	36.52	953.48	39,812.44
11	Collier	8,759.57	12,751.86	10,642.83	2,095.43	4,084.08	3,051.52	5,284.07	579.69	67.47	1,163.32	48,479.84
12	Columbia	2,959.66	2,928.59	1,769.44	695.60	698.10	405.55	74.41	20.93	3.75	392.04	9,948.07
13	Dade	63,291.29	80,914.04	67,349.47	19,627.45	32,891.66	23,624.73	36,723.99	2,432.92	289.29	7,854.06	334,998.90
14	De Soto	1,181.66	1,511.23	862.31	317.95	299.64	203.91	237.70	1.74	0.40	127.06	4,743.60
15	Dixie	491.20	704.04	398.54	169.83	203.81	158.57	-	7.87	1.79	74.60	2,210.25
16	Duval	34,570.20	36,162.15	27,861.85	8,997.46	12,198.16	6,576.48	4,667.08	995.17	246.42	1,797.28	134,072.25
17	Escambia	10,191.52	10,403.76	7,561.56	2,414.59	3,743.94	2,498.48	346.17	229.69	122.41	1,371.78	38,883.90
18	Flagler	2,907.64	3,641.01	3,299.33	570.23	881.01	611.07	253.54	44.60	10.98	303.23	12,522.64
19	Franklin	307.72	386.18	238.07	73.06	107.74	62.37	20.23	15.69	1.71	46.81	1,259.58
20	Gadsden	1,007.06	1,115.89	860.85	195.26	228.04	188.66	193.98	37.53	1.65	81.89	3,910.81
21	Gilchrist	619.77	776.78	468.08	272.85	236.83	159.13	42.11	37.87	2.27	98.15	2,713.84
22	Glades	442.92	633.54	286.61	163.44	154.00	60.84	57.48	8.17	-	17.95	1,824.95
23	Gulf	393.69	538.94	405.36	152.41	129.80	97.11	-	35.35	6.21	31.41	1,790.28
24	Hamilton	384.54	476.73	315.78	62.07	72.79	47.46	83.00	2.11	1.05	58.48	1,504.01
25	Hardee	1,112.12	1,403.40	1,047.39	193.78	326.25	204.30	206.74	12.60	1.62	136.25	4,644.45
26	Hendry	1,663.60	1,928.95	1,371.55	353.47	411.71	367.88	568.02	24.46	10.84	267.79	6,968.27
27	Hernando	6,118.39	7,466.81	5,349.26	1,631.77	1,661.58	1,003.18	384.60	141.87	38.53	545.96	24,341.95
28	Highlands	3,109.16	3,570.21	2,448.80	801.86	956.86	574.82	474.72	30.71	7.60	331.97	12,306.71
29	Hillsborough	50,508.22	62,055.01	48,360.70	13,437.50	20,847.70	8,671.32	16,362.15	1,938.29	277.52	5,904.54	228,362.95
30	Holmes	821.20	902.24	672.42	167.54	172.15	106.41	6.52	1.97	0.45	137.15	2,988.05
31	Indian River	3,853.50	4,814.68	3,828.02	924.89	1,344.18	895.74	576.27	114.93	25.25	352.82	16,730.28
32	Jackson	1,471.30	1,621.20	1,191.52	433.99	337.61	181.52	69.22	79.11	3.66	221.71	5,610.84
33	Jefferson	186.13	143.86	136.62	69.47	41.59	16.04	18.77	2.65	1.88	12.55	629.56
34	Lafayette	213.89	317.64	212.36	74.78	98.39	47.41	45.24	1.75	1.02	69.38	1,081.86
35	Lake	11,147.44	13,946.47	9,927.37	2,393.73	3,398.43	2,294.29	1,397.01	455.62	51.86	1,395.13	46,407.35
36	Lee	22,620.84	26,756.27	21,356.76	4,157.40	7,536.33	5,896.97	7,180.11	434.04	55.71	2,533.31	98,527.74
37	Leon	8,381.09	9,731.92	7,615.12	2,397.61	2,376.18	1,472.57	408.45	260.60	34.51	598.66	33,276.71
38	Levy	1,455.59	1,559.75	855.05	391.08	469.26	326.02	115.21	16.25	1.26	165.01	5,354.48
39	Liberty	248.45	377.08	252.75	102.80	88.94	55.37	8.11	24.37	6.23	65.24	1,229.34
40	Madison	580.04	710.58	595.99	159.13	195.13	116.89	4.19	-	-	94.70	2,456.65
41	Manatee	10,987.62	14,010.61	10,498.89	3,346.07	4,459.75	3,028.02	3,404.00	228.77	96.27	1,137.40	51,197.40
42	Marion	10,064.12	11,955.03	8,722.47	2,430.32	3,615.26	2,740.27	1,498.30	200.96	33.37	1,454.73	42,714.83
43	Martin	3,370.96	4,758.68	4,211.57	1,075.65	1,449.68	722.02	1,403.02	36.52	164.96	458.89	17,651.95
44	Monroe	1,919.74	2,256.20	1,646.38	561.39	832.79	440.98	561.56	53.93	8.47	191.29	8,472.73
45	Nassau	3,326.41	4,261.03	2,804.06	827.04	1,112.08	662.53	119.09	64.23	12.58	475.70	13,664.75
46	Okaloosa	8,020.29	9,543.18	7,347.05	1,904.32	2,694.26	1,429.99	844.46	216.56	43.38	755.19	32,798.68
47	Okeechobee	1,190.89	1,568.81	1,292.05	427.72	746.71	476.16	541.57	7.24	2.52	189.92	6,443.59
48	Orange	45,392.06	60,191.08	49,181.36	8,070.57	16,590.75	12,180.75	24,829.73	3,319.88	390.60	4,231.89	224,378.67
49	Osceola	14,404.58	20,905.22	17,213.72	2,837.12	5,051.87	4,083.74	10,387.27	559.87	136.61	1,950.02	77,530.02
50	Palm Beach	38,515.07	49,353.50	44,362.90	13,393.16	18,873.24	8,482.75	18,329.76	1,138.32	389.24	4,524.82	197,362.76
51	Pasco	19,134.12	22,279.15	17,417.47	4,347.10	7,095.82	3,786.45	2,067.65	954.82	172.03	1,654.84	78,909.45
52	Pinellas	20,928.20	25,262.66	22,082.09	6,819.58	9,323.44	4,249.76	3,423.15	985.34	170.57	2,964.08	96,208.87
53	Polk	24,462.34	28,661.12	23,089.30	5,485.71	9,375.59	6,139.90	7,241.74	454.19	228.54	3,563.63	108,702.06
54	Putnam	2,451.48	2,743.84	1,939.20	846.88	1,073.69	618.07	392.06	18.01	7.78	363.82	10,454.83
55	St. Johns	10,776.28	13,539.79	10,821.72	2,752.41	5,328.24	3,283.15	235.77	387.39	97.05	871.07	48,092.87
56	St. Lucie	9,226.77	12,706.98	10,734.27	1,848.81	2,623.81	1,918.28	2,436.65	114.82	23.98	949.22	42,583.59
57	Santa Rosa	7,193.01	9,091.81	7,453.55	1,631.52	2,378.00	1,518.78	171.75	388.23	36.58	490.06	30,353.29
58	Sarasota	9,174.75	11,381.69	9,730.16	2,916.40	5,250.50	3,037.19	1,482.98	550.92	55.31	919.35	44,499.25
59	Seminole	15,810.71	17,647.09	14,960.52	4,113.40	7,306.74	4,679.00	2,274.41	261.57	26.74	1,667.15	68,747.33
60	Sumter	2,295.50	2,799.67	1,986.11	579.59	743.89	490.93	143.16	32.38	0.31	292.19	9,363.73
61	Suwannee	1,268.70	1,727.08	1,108.38	322.51	457.84	310.85	201.09	2.24	0.60	226.67	5,625.96
62	Taylor	653.69	745.43	508.64	206.22	173.88	84.06	-	3.59	1.55	52.60	2,429.66
63	Union	533.84	690.71	406.38	130.46	208.37	133.92	-	10.14	3.00	97.17	2,213.99
64	Volusia	15,099.36	17,254.57	12,899.51	3,901.03	5,909.89	4,160.06	2,399.01	826.00	41.89	1,915.43	64,406.75
65	Wakulla	1,154.55	1,436.13	1,085.36	508.70	329.71	255.30	6.31	18.10	4.37	144.57	4,943.10
66	Walton	2,754.42	3,607.98	2,774.56	498.48	675.69	299.14	338.88	3.77	0.41	109.81	11,063.14
67	Washington	792.71	902.03	742.31	236.94	331.39	273.36	9.42	38.81	16.08	86.66	3,429.71
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	204.85	234.26	140.18	9.53	22.80	11.36	-	-	-	4.89	627.87
70	FAU PB	196.27	324.44	551.05	23.65	27.54	11.01	9.32	-	-	-	1,143.28
71	FAU STL	513.87	716.87	0.99	44.23	94.87	2.00	37.72	3.71	-	-	1,414.26
72	FSU Brow	366.03	170.82	-	78.34	71.52	7.06	19.23	-	-	-	713.00
73	FSU Leon	327.54	618.99	523.71	41.85	83.51	63.29	18.65	-	-	63.66	1,741.20
74	UF	194.87	383.15	390.78	21.41	82.10	65.52	-	-	-	4.18	1,142.01
75	FLVS	2,655.35	8,288.07	24,422.84	82.17	290.38	223.09	-	-	-	1,003.30	36,965.20
99	Florida	632,258.18	781,803.48	647,146.62	165,282.82	254,670.86	155,756.07	186,566.27	22,967.98	4,251.61	71,033.26	2,921,737.15