

**Education Estimating Conference for PreK-12 Enrollment**  
**Executive Summary**  
**December 11, 2020 & January 25, 2021**

The Education Estimating Conference met on December 11, 2020, and again on January 25, 2021, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast for Fiscal Year 2021-22. The final forecast incorporates updated data from the 2019-20 Final Calculation FTE, 2019-20 non-promotions, historical births from the November 2020 Demographic Estimating Conference, and a 2020-21 Mid-Year Estimate of FTE.

***2019-20 Final Calculation compared to Fourth Calculation...***

The 2019-20 Final Calculation FTE was 963.59 less than the Fourth Calculation. Districts 1-74 decreased by 2,235.12 FTE and FLVS increased by 1,271.53 FTE relative to the Fourth Calculation. Most FTE had been reported prior to the start of the pandemic; however, spring virtual completions and summer DJJ were both reported in June, after the start of the COVID-19 pandemic.

***2020-21 Mid-Year Estimate...***

Due to the pandemic, students across the state were able to choose from a wide variety of educational delivery options during the course of this year. Students could opt for new or existing innovative distance learning options, traditional brick-and-mortar public school settings, homeschooling, or private schools. The degree to which students participated in non-public options is currently unknown, as annual reports are typically not released until the summer following the school year.

The latest 2020-21 data reflect the choices parents and their children had made through October 2020. The 2020-21 Mid-Year Estimate reflects this information. That estimate was 87,811.19 lower than the appropriated FTE for this school year. Reflecting the shift to virtual during the pandemic, Districts 1-74 were - 102,505.46 FTE below the appropriated unweighted FTE, while FLVS was 14,694.27 FTE higher than the appropriated FTE. Just as with total FTE, DJJ, dual enrollment, and gifted FTE were lower than expected; however, Districts 1-74 virtual FTE was 78,364.84 FTE, or 59,307.17 higher than anticipated.

***2021-22 Forecast...***

The Conference adopted a baseline forecast that was consistent with the 2020-21 Mid-Year Estimate. This forecast does not make any assumptions regarding changes in student choices or behavior since October 2020. It is solely a platform for Districts to build upon based on their local knowledge of recent activities and expectations for the coming year.

Because of the pandemic, the state-district cooperative forecasting process for this forecast cycle will be relying more heavily on the districts and their local knowledge, building from the bottom up rather than the top down. As the cooperative forecasting process begins, each district should view the adopted forecast as a simple starting point for developing a forecast that incorporates local information such as:

- Updated student data (since October 2020).
- Anticipated results arising from the approved Spring 2021 Education Plans and Assurances, with particular emphasis on the strategies identified for the enhanced outreach - truancy/attendance of students.
- Changes in private school enrollment and homeschooling participants that potentially affect public school enrollment.
- School district plans for 2021-22.

Overall, the 2021-22 FTE enrollment forecast has a decrease of - 78,745.21 FTE when compared to the July 2020 adopted forecast. Most of the change to the forecast resulted from the lower 2020-21 Mid-Year Estimate relative to the appropriated FTE. As mentioned above, FTE was grown from a baseline of known information for FY 2020-21 absent any material changes or assumptions related to the current enrollment behavior of children.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the July 2020 and January 2021 forecasts.

<b>Table 1. January 25, 2021 Forecast Summary</b>			
Program Category	2019-20 Final Calc	2020-21 Mid Year Est*	2021-22 Forecast
101 Basic Non-ESE PK-3	618,069.57	608,568.84	611,548.18
102 Basic Non-ESE 4-8	793,999.81	784,078.44	776,082.22
103 Basic Non-ESE 9-12	606,198.47	607,042.81	614,639.25
111 Basic ESE PK-3	161,085.48	138,731.08	159,450.36
112 Basic ESE 4-8	261,101.89	257,640.49	255,817.96
113 Basic ESE 9-12	148,239.15	153,456.23	150,782.82
130 ESOL	176,649.05	162,616.93	176,578.37
254 ESE Level IV	23,271.60	22,289.61	23,874.44
255 ESE Level V	4,576.41	4,338.54	4,888.16
300 Career Ed	67,277.91	63,603.11	68,251.60
Group 1 FTE	2,588,694.37	2,549,517.89	2,568,320.79
Group 2 FTE	271,774.97	252,848.19	273,592.57
ESE FTE	598,274.53	576,455.95	594,813.74
Districts 1-74 FTE	2,821,210.85	2,749,463.48	2,788,589.88
FLVS FTE	39,258.49	52,902.60	53,323.48
Total FTE	2,860,469.34	2,802,366.08	2,841,913.36

\*2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020

<b>Table 2. Historical and Forecasted Total FTE Enrollment</b>				
	Fiscal Year	Total PK-12 FTE	Change	% Change
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
<b>Based on Recalibrated FTE</b>	2013-2014	2,705,147.80		
	2014-2015	2,743,239.29	38,091.49	1.41%
	2015-2016	2,778,914.83	35,675.54	1.30%
	2016-2017	2,804,865.17	25,950.34	0.93%
	2017-2018	2,822,732.74	17,867.57	0.64%
	2018-2019	2,831,913.23	9,180.49	0.33%
	2019-2020	2,860,469.34	28,556.11	1.01%
	2020-2021 Mid-Year Estimate*	2,802,366.08	-58,103.26	-2.03%
	2021-2022 Forecast	2,841,913.36	39,547.28	1.41%

\*2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020

<b>Table 3. Forecast Summary</b>				
	July 31, 2020 Conference	January 25, 2021 Conference	Difference	% Diff
2019-20 Fourth Calc vs Final	2,861,432.93	2,860,469.34	-963.59	-0.03%
2020-21 Appropriated vs Mid-Year Estimate	2,890,177.27	2,802,366.08	-87,811.19	-3.04%
2021-22	2,920,658.57	2,841,913.36	-78,745.21	-2.70%

\*2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020

### **General Notes...**

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

#### Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

#### Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1<sup>st</sup> Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2<sup>nd</sup> Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3<sup>rd</sup> Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4<sup>th</sup> Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference principals may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data or other supporting data that warrants an adjustment in the five calculations above. These revisions are typically numbered as they are updated. For the conference held on January 25, 2021, the 2020-21 "Mid-Year Estimate" represented the recalibrated survey data reported through December 15, 2020.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, January 25, 2021

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22

Presented with FY2019-20 Final and FY2020-21 Mid Year Estimates

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22**  
 Presented with FY2019-20 Final and FY2020-21 Mid Year Estimates  
 School District PreK-12 Programs  
 January 25, 2021

FY2018-19 Final	FY2019-20			FY2020-21			FY2021-22		Change								
	Approp	4th Calc	Final	Appropriated	Mid Year Est*	Mid Year Est**	Prior	Forecast	FY2019-20 Final minus	FY2019-20 Final minus FY2019-20 4th Calc	FY2020-21 Mid Year Est** minus	FY2020-21 Mid Year Est** minus	FY2020-21 Mid Year Est** minus	FY2021-22 Forecast minus	FY2021-22 Forecast minus FY2020-21 Mid Year Est**	FY2021-22 Forecast minus	
	4/11/2019	5/22/2020	11/5/2020	2/17/2020	12/11/2020	1/25/2021	7/31/2020	1/25/2021	(4-2)	(4-3)	(7-4)	(7-5)	(7-6)	(9-5)	(9-7)	(9-8)	
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -	- 14 -	- 15 -	- 16 -	- 17 -	
PK-12 Basic																	
PK-3	604,413.22	607,859.64	617,997.24	618,069.57	624,945.40	612,748.46	608,568.84	635,292.63	611,548.18	10,209.93	72.33	-9,500.73	-16,376.56	-4,179.62	-13,397.22	2,979.34	-23,744.45
4-8	787,472.21	792,048.02	794,202.31	793,999.81	791,843.94	786,446.26	784,078.44	791,581.71	776,082.22	1,951.79	-202.50	-9,921.37	-7,765.50	-2,367.82	-15,761.72	-7,996.22	-15,499.49
9-12	605,395.14	605,563.62	606,384.20	606,198.47	615,087.33	608,775.59	607,042.81	626,272.12	614,639.25	634.85	-185.73	844.34	-8,044.52	-1,732.78	-448.08	7,596.44	-11,632.87
<b>Total PK-12 Basic Non-ESE</b>	<b>1,997,280.57</b>	<b>2,005,471.28</b>	<b>2,018,583.75</b>	<b>2,018,267.85</b>	<b>2,031,876.67</b>	<b>2,007,970.31</b>	<b>1,999,690.09</b>	<b>2,053,146.46</b>	<b>2,002,269.65</b>	<b>12,796.57</b>	<b>-315.90</b>	<b>-18,577.76</b>	<b>-32,186.58</b>	<b>-8,280.22</b>	<b>-29,607.02</b>	<b>2,579.56</b>	<b>-50,876.81</b>
PK-3 ESE in Basic	159,143.72	159,782.95	161,121.17	161,085.48	164,148.77	138,115.78	138,731.08	167,160.64	159,450.36	1,302.53	-35.69	-22,354.40	-25,417.69	615.30	-4,698.41	20,719.28	-7,710.28
4-8 ESE in Basic	257,281.60	258,856.59	261,348.14	261,101.89	263,052.00	255,926.67	257,640.49	262,813.53	255,817.96	2,245.30	-246.25	-3,461.40	-5,411.51	1,713.82	-7,234.04	-1,822.53	-6,995.57
9-12 ESE in Basic	145,786.50	146,793.99	148,452.10	148,239.15	151,677.56	152,277.15	153,456.23	154,212.86	150,782.82	1,445.16	-212.95	5,217.08	1,778.67	1,179.08	-894.74	-2,673.41	-3,430.04
<b>Total ESE Basic</b>	<b>562,211.82</b>	<b>565,433.53</b>	<b>570,921.41</b>	<b>570,426.52</b>	<b>578,878.33</b>	<b>546,319.60</b>	<b>549,827.80</b>	<b>584,187.03</b>	<b>566,051.14</b>	<b>4,992.99</b>	<b>-494.89</b>	<b>-20,598.72</b>	<b>-29,050.53</b>	<b>3,508.20</b>	<b>-12,827.19</b>	<b>16,223.34</b>	<b>-18,135.89</b>
<b>Total PK-12 Basic</b>	<b>2,559,492.39</b>	<b>2,570,904.81</b>	<b>2,589,505.16</b>	<b>2,588,694.37</b>	<b>2,610,755.00</b>	<b>2,554,289.91</b>	<b>2,549,517.89</b>	<b>2,637,333.49</b>	<b>2,568,320.79</b>	<b>17,789.56</b>	<b>-810.79</b>	<b>-39,176.48</b>	<b>-61,237.11</b>	<b>-4,772.02</b>	<b>-42,434.21</b>	<b>18,802.90</b>	<b>-69,012.70</b>
ESOL	179,307.55	181,915.00	176,706.06	176,649.05	181,724.53	162,410.41	162,616.93	184,045.44	176,578.37	-5,265.95	-57.01	-14,032.12	-19,107.60	206.52	-5,146.16	13,961.44	-7,467.07
Exceptional Student Education																	
ESE Support Level IV	22,240.90	23,145.45	23,285.57	23,271.60	24,308.70	22,121.40	22,289.61	24,725.29	23,874.44	126.15	-13.97	-981.99	-2,019.09	168.21	-434.26	1,584.83	-850.85
ESE Support Level V	4,203.84	4,254.84	4,578.84	4,576.41	4,975.81	4,309.16	4,338.54	5,037.66	4,888.16	321.57	-2.43	-237.87	-637.27	29.38	-87.65	549.62	-149.50
<b>Total</b>	<b>26,444.74</b>	<b>27,400.29</b>	<b>27,864.41</b>	<b>27,848.01</b>	<b>29,284.51</b>	<b>26,430.56</b>	<b>26,628.15</b>	<b>29,762.95</b>	<b>28,762.60</b>	<b>447.72</b>	<b>-16.40</b>	<b>-1,219.86</b>	<b>-2,656.36</b>	<b>197.59</b>	<b>-521.91</b>	<b>2,134.45</b>	<b>-1,000.35</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>588,656.56</b>	<b>592,833.82</b>	<b>598,785.82</b>	<b>598,274.53</b>	<b>608,162.84</b>	<b>572,750.16</b>	<b>576,455.95</b>	<b>613,949.98</b>	<b>594,813.74</b>	<b>5,440.71</b>	<b>-511.29</b>	<b>-21,818.58</b>	<b>-31,706.89</b>	<b>3,705.79</b>	<b>-13,349.10</b>	<b>18,357.79</b>	<b>-19,136.24</b>
Career Education	66,668.55	67,599.11	67,357.30	67,277.91	68,413.23	63,329.73	63,603.11	69,516.69	68,251.60	-321.20	-79.39	-3,674.80	-4,810.12	273.38	-161.63	4,648.49	-1,265.09
<b>Total Group Two</b>	<b>272,420.84</b>	<b>276,914.40</b>	<b>271,927.77</b>	<b>271,774.97</b>	<b>279,422.27</b>	<b>252,170.70</b>	<b>252,848.19</b>	<b>283,325.08</b>	<b>273,592.57</b>	<b>-5,139.43</b>	<b>-152.80</b>	<b>-18,926.78</b>	<b>-26,574.08</b>	<b>677.49</b>	<b>-5,829.70</b>	<b>20,744.38</b>	<b>-9,732.51</b>
<b>Total</b>	<b>2,831,913.23</b>	<b>2,847,819.21</b>	<b>2,861,432.93</b>	<b>2,860,469.34</b>	<b>2,890,177.27</b>	<b>2,806,460.61</b>	<b>2,802,366.08</b>	<b>2,920,658.57</b>	<b>2,841,913.36</b>	<b>12,650.13</b>	<b>-963.59</b>	<b>-58,103.26</b>	<b>-87,811.19</b>	<b>-4,094.53</b>	<b>-48,263.91</b>	<b>39,547.28</b>	<b>-78,745.21</b>
Districts 1-74	2,795,670.40	2,810,536.31	2,823,445.97	2,821,210.85	2,851,968.94	2,753,491.60	2,749,463.48	2,881,907.28	2,788,589.88	10,674.54	-2,235.12	-71,747.37	-102,505.46	-4,028.12	-63,379.06	39,126.40	-93,317.40
FLVS	36,242.83	37,282.90	37,986.96	39,258.49	38,208.33	52,969.01	52,902.60	38,751.29	53,323.48	1,975.59	1,271.53	13,644.11	14,694.27	-66.41	15,115.15	420.88	14,572.19

\*2020-21 Mid-Year Estimate = preliminary recalibrated survey data with adjustments through December 7, 2020  
 \*\*2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22**  
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 School District PreK-12 Programs  
 January 25, 2021

FY2018-19 Final	FY2019-20			FY2020-21			FY2021-22		Percent Change								
	Approp	4th Calc	Final	Appropriated	Mid Year Est*	Mid Year Est**	Prior	Forecast	FY2019-20 Approp to FY2019-20 Final	FY2019-20 4th Calc to FY2019-20 Final	FY2019-20 Final to FY2020-21 Mid Year Est**	FY2020-21 Approp to FY2020-21 Mid Year Est**	Mid Year Est* to FY2020-21 Mid Year Est**	FY2020-21 Approp to FY2021-22 Forecast	FY2020-21 Mid Year Est** to FY2021-22 Forecast	FY2021-22 Prior to FY2021-22 Forecast	
	4/11/2019	5/22/2020	11/5/2020	2/17/2020	12/11/2020	1/25/2021	7/31/2020	1/25/2021	(4/2)	(4/3)	(7/4)	(7/5)	(7/6)	(9/5)	(9/7)	(9/8)	
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -	- 14 -	- 15 -	- 16 -	- 17 -	
PK-12 Basic																	
PK-3	604,413.22	607,859.64	617,997.24	618,069.57	624,945.40	612,748.46	608,568.84	635,292.63	611,548.18	1.7%	0.0%	-1.5%	-2.6%	-0.7%	-2.1%	0.5%	-3.7%
4-8	787,472.21	792,048.02	794,202.31	793,999.81	791,843.94	786,446.26	784,078.44	791,581.71	776,082.22	0.2%	0.0%	-1.2%	-1.0%	-0.3%	-2.0%	-1.0%	-2.0%
9-12	605,395.14	605,563.62	606,384.20	606,198.47	615,087.33	608,775.59	607,042.81	626,272.12	614,639.25	0.1%	0.0%	0.1%	-1.3%	-0.3%	-0.1%	1.3%	-1.9%
<b>Total PK-12 Basic Non-ESE</b>	<b>1,997,280.57</b>	<b>2,005,471.28</b>	<b>2,018,583.75</b>	<b>2,018,267.85</b>	<b>2,031,876.67</b>	<b>2,007,970.31</b>	<b>1,999,690.09</b>	<b>2,053,146.46</b>	<b>2,002,269.65</b>	<b>0.6%</b>	<b>0.0%</b>	<b>-0.9%</b>	<b>-1.6%</b>	<b>-0.4%</b>	<b>-1.5%</b>	<b>0.1%</b>	<b>-2.5%</b>
PK-3 ESE in Basic	159,143.72	159,782.95	161,121.17	161,085.48	164,148.77	138,115.78	138,731.08	167,160.64	159,450.36	0.8%	0.0%	-13.9%	-15.5%	0.4%	-2.9%	14.9%	-4.6%
4-8 ESE in Basic	257,281.60	258,856.59	261,348.14	261,101.89	263,052.00	255,926.67	257,640.49	262,813.53	255,817.96	0.9%	-0.1%	-1.3%	-2.1%	0.7%	-2.8%	-0.7%	-2.7%
9-12 ESE in Basic	145,786.50	146,793.99	148,452.10	148,239.15	151,677.56	152,277.15	153,456.23	154,212.86	150,782.82	1.0%	-0.1%	3.5%	1.2%	0.8%	-0.6%	-1.7%	-2.2%
<b>Total ESE Basic</b>	<b>562,211.82</b>	<b>565,433.53</b>	<b>570,921.41</b>	<b>570,426.52</b>	<b>578,878.33</b>	<b>546,319.60</b>	<b>549,827.80</b>	<b>584,187.03</b>	<b>566,051.14</b>	<b>0.9%</b>	<b>-0.1%</b>	<b>-3.6%</b>	<b>-5.0%</b>	<b>0.6%</b>	<b>-2.2%</b>	<b>3.0%</b>	<b>-3.1%</b>
<b>Total PK-12 Basic</b>	<b>2,559,492.39</b>	<b>2,570,904.81</b>	<b>2,589,505.16</b>	<b>2,588,694.37</b>	<b>2,610,755.00</b>	<b>2,554,289.91</b>	<b>2,549,517.89</b>	<b>2,637,333.49</b>	<b>2,568,320.79</b>	<b>0.7%</b>	<b>0.0%</b>	<b>-1.5%</b>	<b>-2.3%</b>	<b>-0.2%</b>	<b>-1.6%</b>	<b>0.7%</b>	<b>-2.6%</b>
ESOL	179,307.55	181,915.00	176,706.06	176,649.05	181,724.53	162,410.41	162,616.93	184,045.44	176,578.37	-2.9%	0.0%	-7.9%	-10.5%	0.1%	-2.8%	8.6%	-4.1%
Exceptional Student Education																	
ESE Support Level IV	22,240.90	23,145.45	23,285.57	23,271.60	24,308.70	22,121.40	22,289.61	24,725.29	23,874.44	0.5%	-0.1%	-4.2%	-8.3%	0.8%	-1.8%	7.1%	-3.4%
ESE Support Level V	4,203.84	4,254.84	4,578.84	4,576.41	4,975.81	4,309.16	4,338.54	5,037.66	4,888.16	7.6%	-0.1%	-5.2%	-12.8%	0.7%	-1.8%	12.7%	-3.0%
<b>Total</b>	<b>26,444.74</b>	<b>27,400.29</b>	<b>27,864.41</b>	<b>27,848.01</b>	<b>29,284.51</b>	<b>26,430.56</b>	<b>26,628.15</b>	<b>29,762.95</b>	<b>28,762.60</b>	<b>1.6%</b>	<b>-0.1%</b>	<b>-4.4%</b>	<b>-9.1%</b>	<b>0.7%</b>	<b>-1.8%</b>	<b>8.0%</b>	<b>-3.4%</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>588,656.56</b>	<b>592,833.82</b>	<b>598,785.82</b>	<b>598,274.53</b>	<b>608,162.84</b>	<b>572,750.16</b>	<b>576,455.95</b>	<b>613,949.98</b>	<b>594,813.74</b>	<b>0.9%</b>	<b>-0.1%</b>	<b>-3.6%</b>	<b>-5.2%</b>	<b>0.6%</b>	<b>-2.2%</b>	<b>3.2%</b>	<b>-3.1%</b>
Career Education	66,668.55	67,599.11	67,357.30	67,277.91	68,413.23	63,329.73	63,603.11	69,516.69	68,251.60	-0.5%	-0.1%	-5.5%	-7.0%	0.4%	-0.2%	7.3%	-1.8%
<b>Total Group Two</b>	<b>272,420.84</b>	<b>276,914.40</b>	<b>271,927.77</b>	<b>271,774.97</b>	<b>279,422.27</b>	<b>252,170.70</b>	<b>252,848.19</b>	<b>283,325.08</b>	<b>273,592.57</b>	<b>-1.9%</b>	<b>-0.1%</b>	<b>-7.0%</b>	<b>-9.5%</b>	<b>0.3%</b>	<b>-2.1%</b>	<b>8.2%</b>	<b>-3.4%</b>
<b>Total</b>	<b>2,831,913.23</b>	<b>2,847,819.21</b>	<b>2,861,432.93</b>	<b>2,860,469.34</b>	<b>2,890,177.27</b>	<b>2,806,460.61</b>	<b>2,802,366.08</b>	<b>2,920,658.57</b>	<b>2,841,913.36</b>	<b>0.4%</b>	<b>0.0%</b>	<b>-2.0%</b>	<b>-3.0%</b>	<b>-0.1%</b>	<b>-1.7%</b>	<b>1.4%</b>	<b>-2.7%</b>
Districts 1-74	2,795,670.40	2,810,536.31	2,823,445.97	2,821,210.85	2,851,968.94	2,753,491.60	2,749,463.48	2,881,907.28	2,788,589.88	0.4%	-0.1%	-2.5%	-3.6%	-0.1%	-2.2%	1.4%	-3.2%
FLVS	36,242.83	37,282.90	37,986.96	39,258.49	38,208.33	52,969.01	52,902.60	38,751.29	53,323.48	5.3%	3.3%	34.8%	38.5%	-0.1%	39.6%	0.8%	37.6%

\*2020-21 Mid-Year Estimate = preliminary recalibrated survey data with adjustments through December 7, 2020  
 \*\*2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020

**UNWEIGHTED FTE**

**Projected FTE Student Enrollment for Florida School Districts**

School District PreK-12 Programs

January 25, 2021

	FY2018-19	FY2019-20	FY2020-21	FY2021-22	Change from July 2020
	Final	Final 11/5/2020	Mid Year Est** 1/25/2021	Forecast 1/25/2021	Conference FY2021-22
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	604,413.22	618,069.57	608,568.84	611,548.18	-23,744.45
4-8	787,472.21	793,999.81	784,078.44	776,082.22	-15,499.49
9-12	605,395.14	606,198.47	607,042.81	614,639.25	-11,632.87
<b>Total PK-12 Basic Non-ESE</b>	<b>1,997,280.57</b>	<b>2,018,267.85</b>	<b>1,999,690.09</b>	<b>2,002,269.65</b>	<b>-50,876.81</b>
PK-3 ESE in Basic	159,143.72	161,085.48	138,731.08	159,450.36	-7,710.28
4-8 ESE in Basic	257,281.60	261,101.89	257,640.49	255,817.96	-6,995.57
9-12 ESE in Basic	145,786.50	148,239.15	153,456.23	150,782.82	-3,430.04
<b>Total ESE Basic</b>	<b>562,211.82</b>	<b>570,426.52</b>	<b>549,827.80</b>	<b>566,051.14</b>	<b>-18,135.89</b>
<b>Total PK-12 Basic</b>	<b>2,559,492.39</b>	<b>2,588,694.37</b>	<b>2,549,517.89</b>	<b>2,568,320.79</b>	<b>-69,012.70</b>
ESOL	179,307.55	176,649.05	162,616.93	176,578.37	-7,467.07
Exceptional Student Education					
ESE Support Level IV	22,240.90	23,271.60	22,289.61	23,874.44	-850.85
ESE Support Level V	4,203.84	4,576.41	4,338.54	4,888.16	-149.50
<b>Total</b>	<b>26,444.74</b>	<b>27,848.01</b>	<b>26,628.15</b>	<b>28,762.60</b>	<b>-1,000.35</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>588,656.56</b>	<b>598,274.53</b>	<b>576,455.95</b>	<b>594,813.74</b>	<b>-19,136.24</b>
Career Education	66,668.55	67,277.91	63,603.11	68,251.60	-1,265.09
<b>Total Group Two</b>	<b>272,420.84</b>	<b>271,774.97</b>	<b>252,848.19</b>	<b>273,592.57</b>	<b>-9,732.51</b>
<b>Total</b>	<b>2,831,913.23</b>	<b>2,860,469.34</b>	<b>2,802,366.08</b>	<b>2,841,913.36</b>	<b>-78,745.21</b>
Change from prior year	9,180.49	28,556.11	-58,103.26	39,547.28	
Percent Change from prior year	0.3%	1.0%	-2.0%	1.4%	
<i>Districts 1-74 Total</i>	<i>2,795,670.40</i>	<i>2,821,210.85</i>	<i>2,749,463.48</i>	<i>2,788,589.88</i>	
<i>FLVS Total</i>	<i>36,242.83</i>	<i>39,258.49</i>	<i>52,902.60</i>	<i>53,323.48</i>	

## UNWEIGHTED FTE

### Supplemental FTE Enrollment for Florida School Districts

#### School District PreK-12 Programs

January 25, 2021

	FY2018-19 Final	FY2019-20 Final 11/5/2020	FY2020-21 Mid Year Est** 1/25/2021	FY2021-22 Forecast 1/25/2021
	- 1 -	- 2 -	- 3 -	- 4 -
Supplemental FTE				
DJJ	5,819.29	4,963.12	3,994.30	3,915.79
Total Gifted	169,503.31	167,951.42	156,032.97	165,930.90
Dual Enrollment	26,622.32	27,982.66	28,272.89	29,978.76
District Virtual	17,991.44	20,732.57	78,364.84	79,239.06

District Comparison

Dist	District	2020-21			2020-21		2020-21	
		2019-20	2020-21		Mid Year Est -	2021-22 -	Mid Year Est -	2021-22 - 2020-
		Final	Mid Year Est	2021-22	2019-20	2020-21	2019-20	21
				Final	Mid Year Est	Final	Mid Year Est	
1	Alachua	29,321.42	27,776.50	28,265.49	-1,544.92	488.99	-5.3%	1.8%
2	Baker	4,876.02	4,804.09	4,815.77	-71.93	11.68	-1.5%	0.2%
3	Bay	24,658.30	24,787.54	25,091.19	129.24	303.65	0.5%	1.2%
4	Bradford	2,972.56	2,584.96	2,610.71	-387.60	25.75	-13.0%	1.0%
5	Brevard	73,106.12	69,894.41	70,843.75	-3,211.71	949.34	-4.4%	1.4%
6	Broward	267,923.18	259,527.37	261,799.54	-8,395.81	2,272.17	-3.1%	0.9%
7	Calhoun	2,114.22	1,994.97	1,994.58	-119.25	-0.39	-5.6%	0.0%
8	Charlotte	15,613.98	14,775.90	14,930.43	-838.08	154.53	-5.4%	1.0%
9	Citrus	15,270.48	15,215.59	15,360.58	-54.89	144.99	-0.4%	1.0%
10	Clay	38,287.83	37,551.44	38,430.46	-736.39	879.02	-1.9%	2.3%
11	Collier	47,211.26	45,737.60	46,134.98	-1,473.66	397.38	-3.1%	0.9%
12	Columbia	10,065.77	9,854.51	9,880.45	-211.26	25.94	-2.1%	0.3%
13	Miami-Dade	344,765.77	334,914.04	334,960.41	-9,851.73	46.37	-2.9%	0.0%
14	DeSoto	4,853.05	4,534.91	4,561.93	-318.14	27.02	-6.6%	0.6%
15	Dixie	2,221.86	2,072.16	2,126.31	-149.70	54.15	-6.7%	2.6%
16	Duval	130,228.88	126,618.57	128,698.95	-3,610.31	2,080.38	-2.8%	1.6%
17	Escambia	39,643.48	38,386.67	38,644.49	-1,256.81	257.82	-3.2%	0.7%
18	Flagler	12,833.36	12,544.79	12,476.12	-288.57	-68.67	-2.2%	-0.5%
19	Franklin	1,240.02	1,202.12	1,204.62	-37.90	2.50	-3.1%	0.2%
20	Gadsden	4,812.09	4,650.14	4,576.34	-161.95	-73.80	-3.4%	-1.6%
21	Gilchrist	2,726.01	2,625.19	2,682.89	-100.82	57.70	-3.7%	2.2%
22	Glades	1,784.90	1,751.19	1,832.27	-33.71	81.08	-1.9%	4.6%
23	Gulf	1,861.22	1,794.14	1,845.32	-67.08	51.18	-3.6%	2.9%
24	Hamilton	1,570.96	1,516.79	1,513.21	-54.17	-3.58	-3.4%	-0.2%
25	Hardee	5,058.85	4,904.25	4,849.02	-154.60	-55.23	-3.1%	-1.1%
26	Hendry	8,245.41	12,612.52	12,606.13	4,367.11	-6.39	53.0%	-0.1%
27	Hernando	22,991.22	21,915.79	22,256.73	-1,075.43	340.94	-4.7%	1.6%
28	Highlands	12,157.69	12,149.85	12,146.98	-7.84	-2.87	-0.1%	0.0%
29	Hillsborough	218,996.60	214,956.08	219,710.83	-4,040.52	4,754.75	-1.8%	2.2%
30	Holmes	3,097.69	2,832.57	2,863.67	-265.12	31.10	-8.6%	1.1%
31	Indian River	17,443.05	17,053.17	17,091.93	-389.88	38.76	-2.2%	0.2%
32	Jackson	6,131.43	5,973.75	5,938.02	-157.68	-35.73	-2.6%	-0.6%
33	Jefferson	760.93	709.62	734.23	-51.31	24.61	-6.7%	3.5%
34	Lafayette	1,203.18	1,146.13	1,137.99	-57.05	-8.14	-4.7%	-0.7%
35	Lake	44,472.68	42,179.59	43,464.45	-2,293.09	1,284.86	-5.2%	3.0%
36	Lee	94,369.27	93,295.93	95,114.38	-1,073.34	1,818.45	-1.1%	1.9%
37	Leon	33,881.97	31,768.84	32,042.11	-2,113.13	273.27	-6.2%	0.9%
38	Levy	5,425.25	5,387.99	5,390.38	-37.26	2.39	-0.7%	0.0%
39	Liberty	1,273.43	1,223.96	1,208.02	-49.47	-15.94	-3.9%	-1.3%
40	Madison	2,541.98	2,348.87	2,392.13	-193.11	43.26	-7.6%	1.8%
41	Manatee	49,436.44	48,712.15	49,128.77	-724.29	416.62	-1.5%	0.9%
42	Marion	43,208.35	41,908.19	42,734.01	-1,300.16	825.82	-3.0%	2.0%
43	Martin	18,726.97	17,993.35	18,571.00	-733.62	577.65	-3.9%	3.2%
44	Monroe	8,392.21	7,883.59	8,024.78	-508.62	141.19	-6.1%	1.8%
45	Nassau	12,293.62	11,929.89	12,271.76	-363.73	341.87	-3.0%	2.9%
46	Okaloosa	31,967.39	31,192.53	31,843.45	-774.86	650.92	-2.4%	2.1%
47	Okeechobee	6,554.01	6,156.18	6,188.92	-397.83	32.74	-6.1%	0.5%
48	Orange	207,750.68	199,785.22	203,137.05	-7,965.46	3,351.83	-3.8%	1.7%
49	Osceola	69,378.34	68,935.01	71,900.86	-443.33	2,965.85	-0.6%	4.3%
50	Palm Beach	192,536.84	186,586.29	189,513.23	-5,950.55	2,926.94	-3.1%	1.6%
51	Pasco	76,214.29	76,038.62	78,054.35	-175.67	2,015.73	-0.2%	2.7%
52	Pinellas	98,470.43	95,628.99	95,014.61	-2,841.44	-614.38	-2.9%	-0.6%
53	Polk	106,781.57	105,189.59	107,550.28	-1,591.98	2,360.69	-1.5%	2.2%
54	Putnam	10,591.97	10,174.03	10,101.87	-417.94	-72.16	-3.9%	-0.7%
55	St. Johns	43,036.63	43,981.60	45,992.63	944.97	2,011.03	2.2%	4.6%
56	St. Lucie	41,088.80	41,084.80	41,992.20	-4.00	907.40	0.0%	2.2%
57	Santa Rosa	28,594.83	26,708.13	27,536.13	-1,886.70	828.00	-6.6%	3.1%
58	Sarasota	43,639.53	42,782.16	42,996.67	-857.37	214.51	-2.0%	0.5%
59	Seminole	67,300.59	65,082.12	65,939.30	-2,218.47	857.18	-3.3%	1.3%
60	Sumter	8,736.50	8,528.21	8,658.81	-208.29	130.60	-2.4%	1.5%
61	Suwannee	5,965.16	5,789.37	5,872.00	-175.79	82.63	-2.9%	1.4%
62	Taylor	2,643.59	2,602.04	2,707.09	-41.55	105.05	-1.6%	4.0%
63	Union	2,320.41	2,217.52	2,248.37	-102.89	30.85	-4.4%	1.4%
64	Volusia	62,120.82	59,596.31	60,374.08	-2,524.51	777.77	-4.1%	1.3%
65	Wakulla	5,034.88	4,939.56	4,997.39	-95.32	57.83	-1.9%	1.2%
66	Walton	10,178.03	10,068.69	10,467.32	-109.34	398.63	-1.1%	4.0%
67	Washington	3,372.10	3,314.19	3,464.51	-57.91	150.32	-1.7%	4.5%
69	FAMU	597.94	624.48	624.48	26.54	0.00	4.4%	0.0%
70	FAU PB	1,207.17	1,275.52	1,275.52	68.35	0.00	5.7%	0.0%
71	FAU STL	1,447.87	1,439.47	1,439.47	-8.40	0.00	-0.6%	0.0%
72	FSU Brow	711.14	710.69	710.69	-0.45	0.00	-0.1%	0.0%
73	FSU Leon	1,770.23	1,801.41	1,801.41	31.18	0.00	1.8%	0.0%
74	UF	1,128.15	1,229.08	1,229.08	100.93	0.00	8.9%	0.0%
75	FLVS	39,258.49	52,902.60	53,323.48	13,644.11	420.88	34.8%	0.8%
99	Florida	2,860,469.34	2,802,366.08	2,841,913.36	-58,103.26	39,547.28	-2.0%	1.4%

Last Conference

Dist	District	2019-20 4th Calc	2020-21 Approp	2021-22	2020-21 Approp - 2019-20 4th Calc	2021-22 - 2020-21 Approp	2020-21 Approp - 2019-20 4th Calc	2021-22 - 2020-21 Approp
1	Alachua	29,317.28	29,537.56	29,537.76	220.28	272.20	0.8%	0.9%
2	Baker	4,877.16	4,865.94	4,890.83	-11.22	24.89	-0.2%	0.5%
3	Bay	24,684.93	24,606.30	24,983.45	-78.63	377.15	-0.3%	1.5%
4	Bradford	2,973.20	2,934.96	2,930.14	-38.24	-4.82	-1.3%	-0.2%
5	Brevard	73,176.18	73,689.43	74,527.88	513.25	838.45	0.7%	1.1%
6	Broward	268,035.99	268,588.65	269,507.73	552.66	919.08	0.2%	0.3%
7	Calhoun	2,121.06	2,101.52	2,117.28	-19.54	15.76	-0.9%	0.7%
8	Charlotte	15,626.38	15,621.03	15,736.19	-5.35	115.16	0.0%	0.7%
9	Citrus	15,281.86	15,419.86	15,352.95	138.00	-66.91	0.9%	-0.4%
10	Clay	38,300.53	39,098.55	39,622.69	798.02	524.14	2.1%	1.3%
11	Collier	47,250.09	47,797.31	48,355.73	547.22	558.42	1.2%	1.2%
12	Columbia	10,067.66	10,188.64	10,227.06	120.98	38.42	1.2%	0.4%
13	Miami-Dade	344,921.58	344,920.54	344,939.18	-1.04	18.64	0.0%	0.0%
14	DeSoto	4,853.93	4,875.49	4,860.96	21.56	-14.53	0.4%	-0.3%
15	Dixie	2,222.77	2,249.64	2,253.13	26.87	3.49	1.2%	0.2%
16	Duval	130,330.12	132,228.39	134,135.62	1,898.27	1,907.23	1.5%	1.4%
17	Escambia	39,629.22	39,828.23	40,034.02	199.01	205.79	0.5%	0.5%
18	Flagler	12,844.45	12,818.35	12,805.56	-26.10	-12.79	-0.2%	-0.1%
19	Franklin	1,240.34	1,247.82	1,235.29	7.48	-12.53	0.6%	-1.0%
20	Gadsden	4,812.94	4,754.00	4,668.05	-58.94	-85.95	-1.2%	-1.8%
21	Gilchrist	2,732.94	2,801.41	2,827.05	68.47	25.64	2.5%	0.9%
22	Glades	1,785.40	1,815.97	1,838.66	30.57	22.69	1.7%	1.2%
23	Gulf	1,862.80	1,856.00	1,889.16	-6.80	33.16	-0.4%	1.8%
24	Hamilton	1,581.80	1,554.55	1,561.76	-27.25	7.21	-1.7%	0.5%
25	Hardee	5,061.58	5,031.19	4,955.96	-30.39	-75.23	-0.6%	-1.5%
26	Hendry	8,844.90	8,643.97	8,822.84	-200.93	178.87	-2.3%	2.1%
27	Hernando	23,022.98	23,360.16	23,727.13	337.18	366.97	1.5%	1.6%
28	Highlands	12,163.95	12,145.74	12,049.31	-18.21	-96.43	-0.1%	-0.8%
29	Hillsborough	219,258.59	223,019.25	227,693.19	3,760.66	4,673.94	1.7%	2.1%
30	Holmes	3,108.01	3,095.04	3,112.68	-12.97	17.64	-0.4%	0.6%
31	Indian River	17,450.46	17,498.87	17,449.60	48.41	-49.27	0.3%	-0.3%
32	Jackson	6,133.24	6,021.69	5,984.95	-111.55	-36.74	-1.8%	-0.6%
33	Jefferson	763.30	774.03	772.55	10.73	-1.48	1.4%	-0.2%
34	Lafayette	1,203.26	1,185.21	1,181.22	-18.05	-3.99	-1.5%	-0.3%
35	Lake	44,471.02	45,546.73	46,131.11	1,075.71	584.38	2.4%	1.3%
36	Lee	94,366.63	96,061.63	97,661.45	1,695.00	1,599.82	1.8%	1.7%
37	Leon	33,887.71	33,925.35	34,004.03	37.64	78.68	0.1%	0.2%
38	Levy	5,429.89	5,456.34	5,464.94	26.45	8.60	0.5%	0.2%
39	Liberty	1,277.05	1,277.80	1,271.97	0.75	-5.83	0.1%	-0.5%
40	Madison	2,548.19	2,463.35	2,488.72	-84.84	25.37	-3.3%	1.0%
41	Manatee	49,465.56	50,268.49	50,838.91	802.93	570.42	1.6%	1.1%
42	Marion	43,345.68	43,770.28	44,379.67	424.60	609.39	1.0%	1.4%
43	Martin	18,733.59	18,924.40	18,926.38	190.81	1.98	1.0%	0.0%
44	Monroe	8,392.58	8,492.00	8,601.79	99.42	109.79	1.2%	1.3%
45	Nassau	12,314.06	12,620.13	12,965.26	306.07	345.13	2.5%	2.7%
46	Okaloosa	31,991.50	32,692.38	33,103.14	700.88	410.76	2.2%	1.3%
47	Okeechobee	6,579.60	6,673.41	6,670.59	93.81	-2.82	1.4%	0.0%
48	Orange	207,739.33	209,400.11	213,054.63	1,660.78	3,654.52	0.8%	1.7%
49	Osceola	69,421.95	71,315.17	73,832.97	1,893.22	2,517.80	2.7%	3.5%
50	Palm Beach	192,669.83	194,621.41	196,531.51	1,951.58	1,910.10	1.0%	1.0%
51	Pasco	76,329.55	78,126.13	79,251.19	1,796.58	1,125.06	2.4%	1.4%
52	Pinellas	98,519.26	98,219.02	97,708.16	-300.24	-510.86	-0.3%	-0.5%
53	Polk	106,794.13	109,369.52	110,627.55	2,575.39	1,258.03	2.4%	1.2%
54	Putnam	10,599.22	10,555.71	10,457.38	-43.51	-98.33	-0.4%	-0.9%
55	St. Johns	43,055.00	44,624.06	46,192.44	1,569.06	1,568.38	3.6%	3.5%
56	St. Lucie	41,105.42	41,813.64	42,493.09	708.22	679.45	1.7%	1.6%
57	Santa Rosa	28,600.87	29,249.51	29,970.14	648.64	720.63	2.3%	2.5%
58	Sarasota	43,657.57	44,148.97	44,453.37	491.40	304.40	1.1%	0.7%
59	Seminole	67,299.76	67,675.62	68,291.08	375.86	615.46	0.6%	0.9%
60	Sumter	8,729.35	8,786.52	9,027.95	57.17	241.43	0.7%	2.7%
61	Suwannee	5,963.73	5,887.30	5,966.33	-76.43	79.03	-1.3%	1.3%
62	Taylor	2,646.50	2,655.34	2,685.49	8.84	30.15	0.3%	1.1%
63	Union	2,320.91	2,350.97	2,321.93	30.06	-29.04	1.3%	-1.2%
64	Volusia	62,180.76	62,589.26	63,264.85	408.50	675.59	0.7%	1.1%
65	Wakulla	5,037.36	5,124.93	5,138.94	87.57	14.01	1.7%	0.3%
66	Walton	10,192.44	10,570.88	10,746.13	378.44	175.25	3.7%	1.7%
67	Washington	3,372.56	3,472.80	3,460.14	100.24	-12.66	3.0%	-0.4%
69	FAMU	597.68	593.68	593.68	-4.00	0.00	-0.7%	0.0%
70	FAU PB	1,207.52	1,277.07	1,277.07	69.55	0.00	5.8%	0.0%
71	FAU STL	1,448.04	1,460.74	1,460.74	12.70	0.00	0.9%	0.0%
72	FSU Brow	711.26	711.68	711.68	0.42	0.00	0.1%	0.0%
73	FSU Leon	1,772.52	1,803.61	1,803.61	31.09	0.00	1.8%	0.0%
74	UF	1,129.51	1,217.71	1,217.71	88.20	0.00	7.8%	0.0%
75	FLVS	37,986.96	38,208.33	38,751.29	221.37	542.96	0.6%	1.4%
99	Florida	2,861,432.93	2,890,177.27	2,920,658.57	28,744.34	30,481.30	1.0%	1.1%

Comparison of this Conference to Last Conference

Dist	District	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
1	Alachua	4.14	-1,761.06	-1,544.27	0.0%	-6.0%	-5.2%
2	Baker	-1.14	-61.85	-75.06	0.0%	-1.3%	-1.5%
3	Bay	-26.63	181.24	107.74	-0.1%	0.7%	0.4%
4	Bradford	-0.64	-350.00	-319.43	0.0%	-11.9%	-10.9%
5	Brevard	-70.06	-3,795.02	-3,684.13	-0.1%	-5.2%	-4.9%
6	Broward	-112.81	-9,061.28	-7,708.19	0.0%	-3.4%	-2.9%
7	Calhoun	-6.84	-106.55	-122.70	-0.3%	-5.1%	-5.8%
8	Charlotte	-12.40	-845.13	-805.76	-0.1%	-5.4%	-5.1%
9	Citrus	-11.38	-204.27	7.63	-0.1%	-1.3%	0.0%
10	Clay	-12.70	-1,547.11	-1,192.23	0.0%	-4.0%	-3.0%
11	Collier	-38.83	-2,059.71	-2,220.75	-0.1%	-4.3%	-4.6%
12	Columbia	-1.89	-334.13	-346.61	0.0%	-3.3%	-3.4%
13	Miami-Dade	-155.81	-10,006.50	-9,978.77	0.0%	-2.9%	-2.9%
14	DeSoto	-0.88	-340.58	-299.03	0.0%	-7.0%	-6.2%
15	Dixie	-0.91	-177.48	-126.82	0.0%	-7.9%	-5.6%
16	Duval	-101.24	-5,609.82	-5,436.67	-0.1%	-4.2%	-4.1%
17	Escambia	14.26	-1,441.56	-1,389.53	0.0%	-3.6%	-3.5%
18	Flagler	-11.09	-273.56	-329.44	-0.1%	-2.1%	-2.6%
19	Franklin	-0.32	-45.70	-30.67	0.0%	-3.7%	-2.5%
20	Gadsden	-0.85	-103.86	-91.71	0.0%	-2.2%	-2.0%
21	Gilchrist	-6.93	-176.22	-144.16	-0.3%	-6.3%	-5.1%
22	Glades	-0.50	-64.78	-6.39	0.0%	-3.6%	-0.3%
23	Gulf	-1.58	-61.86	-43.84	-0.1%	-3.3%	-2.3%
24	Hamilton	-10.84	-37.76	-48.55	-0.7%	-2.4%	-3.1%
25	Hardee	-2.73	-126.94	-106.94	-0.1%	-2.5%	-2.2%
26	Hendry	-599.49	3,968.55	3,783.29	-6.8%	45.9%	42.9%
27	Hernando	-31.76	-1,444.37	-1,470.40	-0.1%	-6.2%	-6.2%
28	Highlands	-6.26	4.11	97.67	-0.1%	0.0%	0.8%
29	Hillsborough	-261.99	-8,063.17	-7,982.36	-0.1%	-3.6%	-3.5%
30	Holmes	-10.32	-262.47	-249.01	-0.3%	-8.5%	-8.0%
31	Indian River	-7.41	-445.70	-357.67	0.0%	-2.5%	-2.0%
32	Jackson	-1.81	-47.94	-46.93	0.0%	-0.8%	-0.8%
33	Jefferson	-2.37	-64.41	-38.32	-0.3%	-8.3%	-5.0%
34	Lafayette	-0.08	-39.08	-43.23	0.0%	-3.3%	-3.7%
35	Lake	1.66	-3,367.14	-2,666.66	0.0%	-7.4%	-5.8%
36	Lee	2.64	-2,765.70	-2,547.07	0.0%	-2.9%	-2.6%
37	Leon	-5.74	-2,156.51	-1,961.92	0.0%	-6.4%	-5.8%
38	Levy	-4.64	-68.35	-74.56	-0.1%	-1.3%	-1.4%
39	Liberty	-3.62	-53.84	-63.95	-0.3%	-4.2%	-5.0%
40	Madison	-6.21	-114.48	-96.59	-0.2%	-4.6%	-3.9%
41	Manatee	-29.12	-1,556.34	-1,710.14	-0.1%	-3.1%	-3.4%
42	Marion	-137.33	-1,862.09	-1,645.66	-0.3%	-4.3%	-3.7%
43	Martin	-6.62	-931.05	-355.38	0.0%	-4.9%	-1.9%
44	Monroe	-0.37	-608.41	-577.01	0.0%	-7.2%	-6.7%
45	Nassau	-20.44	-690.24	-693.50	-0.2%	-5.5%	-5.3%
46	Okaloosa	-24.11	-1,499.85	-1,259.69	-0.1%	-4.6%	-3.8%
47	Okeechobee	-25.59	-517.23	-481.67	-0.4%	-7.8%	-7.2%
48	Orange	11.35	-9,614.89	-9,917.58	0.0%	-4.6%	-4.7%
49	Osceola	-43.61	-2,380.16	-1,932.11	-0.1%	-3.3%	-2.6%
50	Palm Beach	-132.99	-8,035.12	-7,018.28	-0.1%	-4.1%	-3.6%
51	Pasco	-115.26	-2,087.51	-1,196.84	-0.2%	-2.7%	-1.5%
52	Pinellas	-48.83	-2,590.03	-2,693.55	0.0%	-2.6%	-2.8%
53	Polk	-12.56	-4,179.93	-3,077.27	0.0%	-3.8%	-2.8%
54	Putnam	-7.25	-381.68	-355.51	-0.1%	-3.6%	-3.4%
55	St. Johns	-18.37	-642.46	-199.81	0.0%	-1.4%	-0.4%
56	St. Lucie	-16.62	-728.84	-500.89	0.0%	-1.7%	-1.2%
57	Santa Rosa	-6.04	-2,541.38	-2,434.01	0.0%	-8.7%	-8.1%
58	Sarasota	-18.04	-1,366.81	-1,456.70	0.0%	-3.1%	-3.3%
59	Seminole	0.83	-2,593.50	-2,351.78	0.0%	-3.8%	-3.4%
60	Sumter	7.15	-258.31	-369.14	0.1%	-2.9%	-4.1%
61	Suwannee	1.43	-97.93	-94.33	0.0%	-1.7%	-1.6%
62	Taylor	-2.91	-53.30	21.60	-0.1%	-2.0%	0.8%
63	Union	-0.50	-133.45	-73.56	0.0%	-5.7%	-3.2%
64	Volusia	-59.94	-2,992.95	-2,890.77	-0.1%	-4.8%	-4.6%
65	Wakulla	-2.48	-185.37	-141.55	0.0%	-3.6%	-2.8%
66	Walton	-14.41	-502.19	-278.81	-0.1%	-4.8%	-2.6%
67	Washington	-0.46	-158.61	4.37	0.0%	-4.6%	0.1%
69	FAMU	0.26	30.80	30.80	0.0%	5.2%	5.2%
70	FAU PB	-0.35	-1.55	-1.55	0.0%	-0.1%	-0.1%
71	FAU STL	-0.17	-21.27	-21.27	0.0%	-1.5%	-1.5%
72	FSU Brow	-0.12	-0.99	-0.99	0.0%	-0.1%	-0.1%
73	FSU Leon	-2.29	-2.20	-2.20	-0.1%	-0.1%	-0.1%
74	UF	-1.36	11.37	11.37	-0.1%	0.9%	0.9%
75	FLVS	1,271.53	14,694.27	14,572.19	3.3%	38.5%	37.6%
99	Florida	-963.59	-87,811.19	-78,745.21	0.0%	-3.0%	-2.7%

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,448.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

## 2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pineellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE  
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
<b>99</b>	<b>Florida</b>	<b>608,517.46</b>	<b>772,547.70</b>	<b>613,035.27</b>	<b>156,946.24</b>	<b>240,666.87</b>	<b>139,128.00</b>	<b>186,478.33</b>	<b>20,424.20</b>	<b>3,706.66</b>	<b>63,414.44</b>	<b>2,804,865.17</b>

**FTE  
FY2017-18 Final by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
<b>99</b>	<b>Florida</b>	<b>608,171.12</b>	<b>784,492.32</b>	<b>610,789.60</b>	<b>155,516.81</b>	<b>248,528.67</b>	<b>141,847.37</b>	<b>183,205.69</b>	<b>20,783.46</b>	<b>3,843.70</b>	<b>65,554.00</b>	<b>2,822,732.74</b>

**FTE**  
**FY2018-19 Final by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,379.55	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
<b>99</b>	<b>Florida</b>	<b>604,413.22</b>	<b>787,472.21</b>	<b>605,395.14</b>	<b>159,143.72</b>	<b>257,281.60</b>	<b>145,786.50</b>	<b>179,307.55</b>	<b>22,240.90</b>	<b>4,203.84</b>	<b>66,668.55</b>	<b>2,831,913.23</b>

FTE  
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Franklin	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.99	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	-	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
<b>99</b>	<b>Florida</b>	<b>618,069.57</b>	<b>793,999.81</b>	<b>606,198.47</b>	<b>161,085.48</b>	<b>261,101.89</b>	<b>148,239.15</b>	<b>176,649.05</b>	<b>23,271.60</b>	<b>4,576.41</b>	<b>67,277.91</b>	<b>2,860,469.34</b>

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, January 25, 2021

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22

Presented with FY2019-20 Final and FY2020-21 Mid Year Estimates

FTE  
FY2020-21 Mid Year Est by Pgm

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,865.74	7,305.83	6,030.05	1,654.93	3,586.14	1,303.92	486.96	42.60	7.71	492.62	27,776.50
2	Baker	1,312.48	1,519.97	857.61	235.01	344.07	167.89	6.74	33.79	2.20	324.33	4,804.09
3	Bay	5,804.94	7,262.37	5,410.09	1,461.09	1,926.45	987.91	632.49	564.98	103.54	633.68	24,787.54
4	Bradford	647.76	709.30	399.75	241.31	324.37	153.35	5.04	14.04	-	90.04	2,584.96
5	Brevard	16,099.77	19,218.81	13,901.86	4,226.91	7,715.52	5,172.11	1,383.78	664.73	78.84	1,432.08	69,894.41
6	Broward	54,887.50	72,415.25	55,745.20	12,149.82	22,270.69	14,678.26	18,820.66	1,838.79	553.32	6,167.88	259,527.37
7	Calhoun	456.52	632.72	388.59	160.85	167.42	104.91	1.66	19.74	0.33	62.23	1,994.97
8	Charlotte	3,263.26	3,787.40	3,595.97	938.37	1,530.11	881.65	230.38	122.88	15.76	410.12	14,775.90
9	Citrus	3,804.15	4,646.15	3,569.59	764.46	1,212.74	588.19	94.86	88.63	3.05	443.77	15,215.59
10	Clay	7,918.26	9,652.43	8,575.42	2,774.92	4,694.31	2,160.81	519.09	332.58	29.80	893.82	37,551.44
11	Collier	8,504.65	12,507.98	9,512.41	1,851.10	4,167.04	2,976.71	4,559.28	552.36	74.59	1,031.48	45,737.60
12	Columbia	2,691.64	3,087.98	1,807.23	567.54	733.92	404.42	77.71	37.19	1.62	445.26	9,854.51
13	Dade	61,817.17	84,789.26	66,988.12	17,517.37	37,194.25	23,631.38	32,386.93	2,526.41	318.94	7,744.21	334,914.04
14	De Soto	1,038.42	1,550.27	908.52	220.16	321.46	173.07	201.44	2.02	0.22	119.33	4,534.91
15	Dixie	521.48	664.86	345.10	193.13	156.39	115.95	4.47	6.51	0.34	63.93	2,072.16
16	Duval	32,021.63	35,160.67	24,863.00	6,978.21	12,826.95	6,970.32	5,089.78	931.43	218.82	1,557.76	126,618.57
17	Escambia	9,912.49	11,034.05	7,086.67	2,189.81	3,796.71	2,541.37	355.51	164.41	99.86	1,205.79	38,386.67
18	Frankler	2,838.96	3,911.41	3,102.34	545.56	877.23	622.48	255.45	75.92	22.37	293.07	12,544.79
19	Franklin	297.54	375.89	191.99	88.97	134.40	41.25	19.75	11.32	3.60	37.41	1,202.12
20	Gadsden	1,145.78	1,538.34	896.87	209.18	338.17	219.03	177.32	48.47	5.66	71.32	4,650.14
21	Gilchrist	636.18	727.87	475.46	263.64	226.05	132.87	33.74	39.49	5.56	84.33	2,625.19
22	Glades	468.64	662.87	206.74	151.02	156.99	44.86	38.82	5.19	-	16.06	1,751.19
23	Gulf	391.33	523.00	399.57	137.25	163.38	100.36	14.85	34.32	1.96	28.12	1,794.14
24	Hamilton	335.59	536.45	321.42	41.14	92.00	53.75	83.77	4.12	2.64	45.91	1,516.79
25	Hardee	1,262.77	1,569.73	1,002.05	191.37	335.99	231.89	168.45	6.00	2.13	133.87	4,904.25
26	Hendry	3,588.71	4,140.63	2,432.52	403.39	610.34	470.83	472.77	29.71	15.14	448.48	12,612.52
27	Hernando	5,130.85	7,179.48	5,102.29	1,241.01	1,380.70	875.17	324.78	171.13	38.34	472.04	21,915.79
28	Highlands	2,870.35	3,740.50	2,486.05	771.54	1,012.72	583.48	327.13	28.74	11.31	318.03	12,149.85
29	Hillsborough	48,442.20	61,517.90	44,533.88	11,319.42	20,016.67	7,942.72	13,554.61	1,881.76	285.05	5,461.87	214,956.08
30	Holmes	737.02	968.61	580.39	142.95	173.61	112.80	4.19	1.00	1.10	110.90	2,832.57
31	Indian River	3,727.03	5,093.87	4,022.62	904.70	1,466.18	936.95	557.77	122.43	25.07	196.55	17,053.17
32	Jackson	1,462.73	1,749.99	1,283.92	435.17	433.84	205.52	58.84	76.56	4.48	262.70	5,973.75
33	Jefferson	187.87	207.75	138.77	37.21	71.32	26.78	28.74	11.18	-	-	709.62
34	Lafayette	235.19	324.87	190.38	84.90	114.01	86.24	45.08	2.00	1.92	61.54	1,146.13
35	Lake	10,623.28	13,181.59	8,384.88	2,075.45	3,266.39	2,174.31	1,045.50	361.67	33.28	1,033.24	42,179.59
36	Lee	20,295.05	27,242.17	19,613.02	3,191.52	6,810.60	5,362.28	7,965.88	652.94	44.02	2,118.45	93,295.93
37	Leon	7,922.10	9,614.56	6,782.33	2,131.03	2,585.11	1,487.76	433.00	201.49	19.00	592.46	31,768.84
38	Levy	1,369.18	1,677.10	899.58	339.16	513.20	281.41	113.49	9.18	1.67	184.02	5,387.99
39	Liberty	265.68	376.65	256.10	96.08	100.29	57.44	7.40	16.81	5.16	42.35	1,223.96
40	Madison	610.85	728.97	428.57	171.81	179.24	121.14	10.59	7.20	1.00	89.50	2,348.87
41	Manatee	10,464.84	13,905.22	10,010.94	2,900.72	4,289.34	2,920.57	2,943.76	189.21	84.22	1,003.33	48,712.15
42	Marion	9,613.37	12,549.21	8,368.82	1,873.38	3,528.12	2,457.24	1,508.53	650.04	92.49	1,266.99	41,908.19
43	Martin	3,434.77	5,119.09	4,316.38	979.54	1,428.43	704.73	1,371.55	26.45	140.11	472.30	17,993.35
44	Monroe	1,702.58	2,061.89	1,522.54	505.20	832.33	495.09	538.87	52.50	12.15	160.44	7,883.59
45	Nassau	2,964.84	3,698.75	2,496.41	664.31	856.29	673.66	111.03	54.19	8.90	401.51	11,929.89
46	Okaloosa	7,690.80	9,299.28	6,516.95	1,721.48	2,789.99	1,414.88	865.14	230.79	56.10	607.12	31,192.53
47	Okeechobee	1,310.83	1,548.94	1,146.76	366.96	794.32	470.37	356.56	11.20	0.32	149.92	6,156.18
48	Orange	42,525.42	55,539.93	44,070.63	5,731.23	15,149.81	11,003.02	19,860.47	3,157.20	438.35	2,309.16	199,785.22
49	Osceola	14,182.24	19,726.52	14,478.26	2,327.85	4,974.12	3,514.21	7,798.46	394.49	110.46	1,428.40	68,935.01
50	Palm Beach	35,963.48	49,145.75	41,145.22	10,525.91	18,650.11	8,474.58	16,771.43	1,172.92	391.58	4,345.31	186,586.29
51	Pasco	18,321.04	22,768.91	16,222.60	3,198.25	6,753.40	4,125.29	1,975.77	964.76	135.64	1,572.96	76,038.62
52	Pinellas	20,561.45	24,997.76	22,179.52	6,123.01	10,453.85	4,207.88	3,096.73	952.49	196.94	2,859.36	95,628.99
53	Polk	23,924.88	29,531.91	21,503.17	4,660.96	9,543.03	6,236.77	5,981.80	422.82	324.81	3,059.44	105,189.59
54	Putnam	2,328.03	2,785.63	1,751.87	663.81	1,225.61	709.89	368.04	13.94	7.72	319.49	10,174.03
55	St. Johns	10,262.87	12,393.45	9,458.76	2,348.80	4,856.67	3,162.42	252.87	402.82	76.89	766.05	43,981.60
56	St. Lucie	9,111.67	12,771.63	9,712.50	1,568.36	2,897.89	1,801.96	2,065.43	107.39	12.40	1,035.57	41,084.80
57	Santa Rosa	6,089.64	8,324.48	6,280.17	1,371.96	2,159.55	1,525.29	136.81	278.01	56.35	485.87	26,708.13
58	Sarasota	8,730.26	11,278.45	9,261.71	2,676.25	5,070.98	2,960.97	1,368.16	516.96	40.89	877.53	42,782.16
59	Seminole	14,853.13	17,414.55	13,598.36	3,542.41	7,194.30	4,962.43	1,726.02	240.07	38.84	1,512.01	65,082.12
60	Sumter	2,104.90	2,525.62	1,732.98	469.32	760.89	484.81	171.92	51.58	1.10	225.09	8,528.21
61	Suwannee	1,424.35	1,777.74	1,144.37	317.76	463.99	289.25	183.44	1.86	-	186.61	5,789.37
62	Taylor	706.43	830.88	447.65	200.19	263.13	99.46	-	10.10	1.97	42.23	2,602.04
63	Union	635.24	675.22	336.00	151.39	198.28	141.36	-	4.47	2.30	73.26	2,217.52
64	Volusia	13,797.46	17,115.36	11,701.09	3,058.05	5,704.94	3,935.55	2,024.00	561.79	37.03	1,661.04	59,596.31
65	Wakulla	1,216.23	1,451.12	1,043.37	427.52	353.24	255.59	4.91	28.62	13.12	145.84	4,939.56
66	Walton	2,443.25	3,133.71	2,463.92	510.55	737.26	295.12	350.21	15.57	7.38	111.72	10,068.69
67	Washington	832.43	928.71	640.31	211.08	314.67	259.61	10.12	32.65	11.08	73.53	3,314.19
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	644.07	23.96	37.46	9.58	9.36	-	-	-	1,275.52
71	FAU STL	512.95	729.50	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,439.47
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	386.63	605.97	497.55	43.75	97.39	73.01	11.55	-	-	85.56	1,801.41
74	UF	188.03	388.92	368.99	27.78	129.38	109.20	-	-	-	16.78	1,229.08
75	FLVS	7,140.62	14,754.42	28,097.49	314.39	912.32	476.75	82.77	-	-	1,123.84	52,902.60
<b>99</b>	<b>Florida</b>	<b>608,568.84</b>	<b>784,078.44</b>	<b>607,042.81</b>	<b>138,731.08</b>	<b>257,640.49</b>	<b>153,456.23</b>	<b>162,616.93</b>	<b>22,289.61</b>	<b>4,338.54</b>	<b>63,603.11</b>	<b>2,802,366.08</b>

FTE  
FY2020-21 Mid Year Est by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	156.25	2,005.64	2,177.57	2,139.13	2,289.52	2,301.34	2,217.27	2,115.20	2,249.66	2,195.36	2,128.41	2,108.89	1,918.88	1,773.38	27,776.50
2	Baker	32.64	377.30	404.37	347.13	410.33	360.79	330.55	388.64	391.32	403.99	353.33	367.31	337.57	298.82	4,804.09
3	Bay	167.71	1,940.38	1,914.02	1,962.05	1,861.75	1,915.78	1,877.44	2,054.49	1,902.54	1,900.56	2,050.49	1,923.85	1,727.64	1,588.84	24,787.54
4	Bradford	14.25	212.92	235.88	243.03	192.82	222.31	205.86	218.41	192.54	202.86	171.31	176.76	157.73	138.28	2,584.96
5	Brevard	424.28	5,095.18	5,314.25	5,123.21	5,343.26	5,247.01	5,294.34	5,481.29	5,930.35	5,726.36	5,642.69	5,815.22	5,099.85	4,357.12	69,894.41
6	Broward	2,687.62	17,367.81	19,237.02	19,010.82	19,477.44	20,039.56	19,797.96	20,262.04	20,665.07	20,717.36	20,411.33	20,040.19	19,361.46	20,451.69	259,527.37
7	Calhoun	42.78	157.00	135.23	147.86	144.22	136.82	148.61	166.11	178.89	176.54	166.10	149.59	126.81	118.41	1,994.97
8	Charlotte	118.34	1,011.54	1,108.98	1,059.94	1,072.37	1,013.49	1,011.14	1,058.41	1,230.38	1,119.30	1,328.76	1,209.14	1,204.67	1,229.44	14,775.90
9	Citrus	99.50	1,087.09	1,205.61	1,137.15	1,091.06	1,103.61	1,165.94	1,188.99	1,211.52	1,262.91	1,252.35	1,157.10	1,180.37	1,072.39	15,215.59
10	Clay	329.03	2,644.49	2,696.15	2,643.75	2,690.03	2,687.33	2,799.53	2,949.82	3,087.61	3,149.27	3,235.79	3,006.18	2,929.39	2,703.07	37,551.44
11	Collier	229.54	3,029.51	3,299.70	3,214.38	3,464.06	3,565.94	3,411.50	3,631.20	3,865.49	3,677.68	3,798.48	3,591.83	3,747.02	3,211.27	45,737.60
12	Columbia	75.83	864.64	816.47	817.73	747.83	746.14	796.04	761.51	790.37	753.99	745.57	723.94	629.95	584.50	9,854.51
13	Dade	1,743.89	22,113.28	24,509.17	23,904.66	25,205.75	26,235.69	25,475.50	26,723.26	27,406.95	26,837.34	27,137.54	26,209.92	25,385.28	26,025.81	334,914.04
14	De Soto	37.29	313.72	343.10	347.24	327.02	448.99	405.32	377.33	352.55	377.33	341.37	310.12	323.13	254.66	4,534.91
15	Dixie	62.76	156.25	182.61	169.14	149.37	151.98	154.33	170.22	184.11	163.40	147.40	132.43	143.90	104.26	2,072.16
16	Duval	732.23	9,895.00	10,218.90	10,328.97	10,419.11	10,541.98	9,852.69	10,298.96	10,045.69	9,544.72	10,066.57	9,982.51	7,928.87	6,762.37	126,618.57
17	Escambia	235.89	2,994.43	3,099.83	2,977.50	2,999.81	2,889.81	3,060.87	3,003.28	3,017.51	3,072.81	3,283.43	2,887.56	2,517.29	2,346.65	38,386.67
18	Flagler	37.56	842.31	858.79	844.30	921.35	901.34	944.68	976.86	1,033.82	1,077.11	1,004.19	1,057.12	809.54	1,062.32	12,544.79
19	Franklin	10.07	109.46	90.65	97.34	93.89	94.45	103.75	115.33	100.49	110.93	92.38	69.91	68.54	44.93	1,202.12
20	Gadsden	31.93	378.52	360.86	374.07	334.30	387.18	367.14	397.97	390.02	389.86	381.10	307.57	305.64	243.98	4,650.14
21	Gilchrist	38.03	248.93	229.45	212.22	212.00	228.59	188.97	186.28	192.50	182.93	189.14	171.36	164.97	179.82	2,625.19
22	Glades	9.15	149.89	156.08	166.27	163.21	151.38	154.94	176.97	168.00	182.55	90.79	70.93	59.46	51.57	1,751.19
23	Gulf	17.89	123.87	145.24	123.74	136.95	142.75	133.95	129.92	169.63	130.12	172.01	141.72	124.45	101.90	1,794.14
24	Hamilton	3.03	105.25	118.10	109.18	103.62	133.28	106.62	117.31	114.01	118.31	116.41	119.87	110.12	77.00	1,516.79
25	Hardee	25.91	402.40	416.62	356.39	373.82	345.69	401.72	376.07	420.47	399.42	386.10	356.41	355.26	287.97	4,904.25
26	Hendry	134.37	1,268.88	962.50	916.25	957.69	963.50	961.73	920.53	1,054.36	1,034.86	1,027.64	984.89	890.98	534.34	12,612.52
27	Hernando	274.54	1,644.50	1,495.49	1,599.41	1,603.84	1,801.21	1,663.90	1,699.43	1,788.39	1,799.16	1,754.74	1,757.32	1,620.50	1,413.36	21,915.79
28	Highlands	117.25	957.09	985.71	916.70	876.35	930.76	888.52	989.83	1,071.16	974.41	975.59	894.29	809.54	762.65	12,149.85
29	Hillsborough	1,200.67	15,770.27	16,909.36	16,765.27	17,347.99	17,948.32	16,818.11	17,313.42	17,094.60	17,349.60	16,493.55	15,772.17	14,525.95	13,646.80	214,956.08
30	Holmes	16.98	233.70	234.58	193.05	202.55	201.85	231.38	222.60	252.47	236.52	240.01	223.95	182.26	160.67	2,832.57
31	Indian River	50.26	1,182.17	1,290.43	1,220.14	1,253.89	1,384.88	1,295.09	1,293.47	1,356.76	1,445.22	1,555.58	1,332.96	1,242.86	1,149.46	17,053.17
32	Inglis	43.44	497.80	516.53	456.77	431.51	422.00	424.70	467.07	492.02	450.87	530.05	447.55	395.80	395.80	5,973.75
33	Jefferson	3.28	60.07	50.38	74.95	59.28	46.69	60.70	69.60	63.82	53.69	45.20	61.28	35.21	25.47	709.62
34	Lafayette	20.80	72.28	101.98	74.55	85.66	84.54	80.68	104.49	83.34	95.72	82.26	98.59	86.77	74.47	1,146.13
35	Lake	298.58	3,106.59	3,358.39	3,306.94	3,226.35	3,377.82	3,328.12	3,357.63	3,515.37	3,420.32	3,356.24	3,040.27	3,021.05	2,465.92	42,179.59
36	Lee	606.48	6,488.50	6,676.43	6,929.81	7,096.70	7,235.07	7,108.32	7,178.79	7,614.53	7,745.68	7,297.24	7,188.03	6,933.07	7,197.28	93,295.93
37	Leon	456.91	2,313.98	2,528.19	2,554.89	2,488.56	2,575.88	2,428.76	2,475.33	2,514.81	2,444.09	2,408.71	2,321.19	2,247.93	2,009.61	31,768.84
38	Levy	45.05	475.37	472.14	391.36	412.76	374.83	435.96	439.82	480.84	486.76	387.72	371.96	337.10	276.32	5,387.99
39	Liberty	20.84	95.82	102.59	79.39	77.94	81.14	98.98	98.84	102.62	104.08	113.41	97.23	76.61	74.47	1,223.96
40	Madison	20.30	199.57	194.35	190.88	182.77	190.96	163.16	187.40	191.42	183.76	186.72	160.83	157.65	139.10	2,348.87
41	Manatee	385.12	3,409.91	3,611.77	3,538.06	4,148.82	3,571.83	3,778.00	3,795.79	4,085.01	4,089.49	3,910.33	3,659.55	3,469.60	3,258.87	48,712.15
42	Marion	154.28	2,949.63	3,114.96	3,082.27	3,178.21	3,354.94	3,164.18	3,395.92	3,587.44	3,417.90	3,401.25	3,321.61	3,040.87	2,744.73	41,908.19
43	Martin	67.69	1,196.16	1,296.20	1,277.91	1,310.02	1,574.02	1,362.33	1,393.91	1,403.19	1,385.65	1,518.68	1,467.90	1,445.15	1,294.54	17,993.35
44	Monroe	60.81	555.34	653.24	595.94	656.93	602.88	602.88	622.15	644.51	644.51	616.14	565.70	515.48	7,883.59	
45	Nassau	99.49	879.71	885.00	922.60	903.97	887.80	852.61	936.40	948.48	987.90	930.55	954.96	866.20	874.22	11,929.89
46	Ocala	284.64	2,376.78	2,514.05	2,387.10	2,386.43	2,558.10	2,351.25	2,533.26	2,530.35	2,520.60	2,638.94	2,369.23	2,047.86	1,693.94	31,192.53
47	Okeechobee	14.76	443.70	509.28	507.00	449.66	482.76	465.59	487.40	496.60	511.64	543.32	469.89	415.07	359.51	6,156.18
48	Orange	1,028.77	13,353.70	14,736.19	14,805.36	15,225.60	16,354.37	15,333.88	15,594.49	16,267.92	15,772.28	16,302.80	15,334.13	15,133.39	14,542.34	199,785.22
49	Osceola	376.08	4,694.09	4,998.91	4,900.85	5,230.49	5,280.82	5,251.76	5,710.85	5,867.74	5,640.27	5,650.41	5,683.31	5,184.65	4,464.78	68,935.01
50	Palm Beach	893.33	12,490.56	13,572.52	13,816.16	14,072.68	14,867.14	14,238.17	14,868.78	15,449.12	14,910.70	15,160.70	14,705.33	13,963.63	13,577.47	186,586.29
51	Pasco	401.39	5,351.35	5,720.69	5,674.74	5,672.12	6,258.29	5,883.73	6,085.07	6,388.27	6,078.31	6,226.01	5,746.23	5,571.05	4,981.37	76,038.62
52	Pinellas	850.96	6,782.11	7,024.01	7,023.06	7,018.62	7,137.11	7,073.07	7,369.33	7,774.37	7,477.61	7,879.73	7,566.84	7,636.89	7,015.28	95,628.99
53	Polk	710.75	7,598.10	8,043.84	7,859.13	7,824.67	8,520.39	7,987.87	8,321.39	8,458.56	8,077.99	9,166.02	8,190.45	7,486.49	6,943.94	105,189.59
54	Putnam	69.61	789.19	838.10	789.52	771.55	807.24	793.91	835.01	856.39	826.48	813.85	753.77	666.54	562.87	10,174.03
55	St. Johns	325.33	2,907.60	3,179.96	3,099.53	3,389.03	3,278.11	3,349.48	3,535.35	3,643.40	3,682.06	3,833.60	3,630.62	3,384.69	2,742.84	43,981.60
56	St. Lucie	97.45	2,745.07	2,948.80	2,880.24	3,034.97	3,365.27	3,098.38	3,202							

FTE  
FY2021-22 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,716.10	7,045.57	6,261.02	1,979.72	3,759.02	1,358.53	572.27	49.21	12.08	511.97	28,265.49
2	Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	8.40	34.57	1.45	327.03	4,815.77
3	Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	635.53	543.23	105.78	590.26	25,091.19
4	Bradford	651.17	671.86	443.50	265.88	339.47	145.87	-	20.78	1.99	70.19	2,610.71
5	Brevard	16,126.00	18,939.48	14,219.38	4,744.81	7,902.91	5,166.02	1,421.71	805.95	103.41	1,414.08	70,843.75
6	Broward	54,102.24	71,447.27	56,417.87	14,533.14	22,251.45	14,564.56	19,278.68	1,849.37	611.16	6,743.80	261,799.54
7	Calhoun	438.46	621.96	419.48	161.43	163.41	100.45	4.08	19.38	3.45	62.48	1,994.58
8	Charlotte	3,307.21	3,774.61	3,563.73	1,051.70	1,558.06	843.93	224.38	174.61	10.58	421.62	14,930.43
9	Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	92.42	117.41	7.52	506.73	15,360.58
10	Clay	7,896.92	9,749.80	8,735.68	3,283.87	4,698.06	2,207.21	558.76	352.83	35.74	911.59	38,430.46
11	Collier	8,423.31	12,516.15	9,625.99	2,010.97	3,994.43	2,924.91	4,949.68	621.61	68.65	999.28	46,134.98
12	Columbia	2,682.40	3,020.25	1,880.82	649.25	699.10	400.64	86.95	43.95	2.29	414.80	9,880.45
13	Dade	60,866.70	83,645.45	65,653.85	19,680.38	35,233.73	22,943.64	36,121.90	2,618.05	390.23	7,806.48	334,960.41
14	De Soto	1,073.72	1,518.54	881.53	257.72	282.97	191.53	225.31	1.52	0.81	128.28	4,561.93
15	Dixie	541.19	636.18	361.27	200.43	161.23	144.41	5.65	9.48	2.06	64.41	2,126.31
16	Duval	32,464.92	35,264.79	25,360.20	8,111.31	12,363.67	6,727.48	5,449.48	976.18	243.10	1,737.82	128,698.95
17	Escambia	10,098.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	385.17	215.27	118.73	1,256.50	38,644.49
18	Franklin	2,750.84	3,829.92	3,095.00	611.57	919.06	621.86	248.57	65.24	8.70	325.36	12,476.12
19	Franklin	296.16	375.42	217.52	88.20	110.17	44.35	23.04	11.66	2.01	36.09	1,204.62
20	Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	220.33	59.65	2.76	89.49	4,576.34
21	Gilchrist	667.13	761.86	447.04	263.38	241.07	132.58	33.57	47.77	2.11	86.38	2,682.89
22	Glades	496.89	654.44	208.67	169.14	154.18	64.35	56.61	8.51	-	19.48	1,832.27
23	Gulf	426.52	547.54	417.00	113.06	158.21	95.73	17.27	38.42	2.90	28.67	1,845.32
24	Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	98.56	5.64	3.76	50.44	1,513.21
25	Hardee	1,231.24	1,513.20	1,020.58	190.98	311.64	225.81	212.94	10.41	1.21	131.01	4,849.02
26	Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	514.81	31.74	14.30	483.08	12,606.13
27	Hernando	5,280.98	6,912.71	5,020.75	1,494.39	1,580.62	985.18	310.80	139.07	42.15	490.58	22,256.73
28	Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	375.94	30.46	13.01	364.20	12,146.98
29	Hillsborough	48,931.25	61,414.83	46,109.17	13,046.97	20,178.17	7,957.23	14,337.68	1,926.59	295.19	5,513.75	219,710.83
30	Holmes	800.56	913.15	592.48	141.86	182.77	108.03	7.23	1.83	1.08	114.68	2,863.67
31	Indian River	3,767.25	4,939.52	3,881.92	989.33	1,359.46	977.47	629.92	134.92	34.91	377.23	17,091.93
32	Jackson	1,490.42	1,759.78	1,257.07	439.93	402.92	199.65	66.13	80.20	3.76	238.16	5,938.02
33	Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	16.39	13.12	-	10.95	734.23
34	Lafayette	238.39	338.42	201.58	75.14	92.37	64.68	47.87	2.19	1.09	76.26	1,137.99
35	Lake	11,070.33	13,030.23	8,631.64	2,326.69	3,232.52	2,222.71	1,205.62	435.90	59.36	1,249.45	43,464.45
36	Lee	20,742.45	26,747.57	19,822.72	3,996.00	7,184.33	5,519.59	8,237.38	485.81	66.33	2,312.20	95,114.38
37	Leon	8,010.14	9,482.10	6,791.84	2,386.26	2,535.41	1,487.79	470.81	236.40	34.03	607.33	32,042.11
38	Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	100.06	12.20	3.05	174.20	5,390.38
39	Liberty	269.41	358.83	250.26	102.17	89.05	49.54	6.16	21.16	6.66	54.78	1,208.02
40	Madison	663.66	716.86	447.42	170.62	170.99	115.43	5.56	3.53	-	98.06	2,392.13
41	Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	3,332.47	203.26	92.50	1,182.81	49,128.77
42	Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	1,314.38	642.55	114.22	1,350.27	42,734.01
43	Martin	3,645.98	5,285.37	4,260.12	1,099.17	1,470.46	729.40	1,404.96	35.52	163.42	476.60	18,571.00
44	Monroe	1,737.39	2,084.36	1,583.41	568.72	821.46	445.97	538.09	59.85	6.04	179.49	8,024.78
45	Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	112.95	59.76	11.99	433.30	12,271.76
46	Okaloosa	7,844.90	9,250.83	6,794.24	1,942.54	2,745.89	1,360.14	901.19	235.54	45.04	723.14	31,843.45
47	Okeechobee	1,256.58	1,499.34	1,146.05	413.18	752.32	486.97	431.45	12.94	1.63	188.46	6,188.92
48	Orange	41,746.00	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	22,918.44	3,325.88	448.44	3,576.30	203,137.05
49	Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	8,917.68	421.95	153.16	1,732.64	71,900.86
50	Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51	Pasco	18,793.05	22,642.94	17,012.68	3,982.72	7,103.87	3,647.69	2,114.09	960.16	172.74	1,624.41	78,054.35
52	Pinellas	20,384.92	24,652.14	21,525.70	6,767.31	9,814.80	4,375.03	3,225.42	1,138.61	214.27	2,916.41	95,014.61
53	Polk	24,495.84	29,187.90	22,963.08	5,632.59	9,560.39	5,335.47	6,312.48	502.20	325.41	3,234.92	107,550.28
54	Putnam	2,329.02	2,719.97	1,786.98	745.73	1,131.45	645.69	377.00	15.15	8.08	342.80	10,101.87
55	St. Johns	10,380.89	12,763.95	9,992.89	2,727.37	5,140.72	3,393.20	181.53	455.40	106.23	850.45	45,992.63
56	St. Lucie	9,194.61	12,702.41	10,190.17	1,793.56	2,751.90	1,871.45	2,310.42	120.18	13.46	1,044.04	41,992.20
57	Santa Rosa	6,337.07	8,309.43	6,618.57	1,473.15	2,222.05	1,440.94	160.14	351.69	43.69	579.40	27,536.13
58	Sarasota	8,695.99	11,153.35	9,125.82	2,834.19	5,051.28	3,050.62	1,484.34	633.36	53.04	914.68	42,996.67
59	Seminole	15,236.81	17,107.38	13,852.76	3,890.22	7,272.79	4,559.01	2,120.56	275.77	39.84	1,584.16	65,939.30
60	Sumter	2,172.75	2,488.15	1,695.81	502.31	761.05	513.74	170.35	37.63	1.59	315.43	8,658.81
61	Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	207.25	3.07	0.10	219.66	5,872.00
62	Taylor	749.28	875.18	502.26	225.35	228.07	99.10	-	7.77	1.35	18.73	2,707.09
63	Union	663.53	652.43	332.80	140.49	201.48	136.54	-	4.78	3.21	113.11	2,248.37
64	Volusia	14,337.23	16,636.91	11,913.58	3,415.17	5,611.88	3,838.07	2,059.25	741.56	48.99	1,771.44	60,374.08
65	Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4.57	32.99	9.96	163.30	4,997.39
66	Walton	2,594.32	3,258.13	2,573.53	502.44	694.19	298.00	366.19	18.90	5.66	155.96	10,467.32
67	Washington	904.10	905.92	686.60	234.84	326.50	263.52	7.86	40.72	12.57	81.88	3,464.51
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	644.07	23.96	37.46	9.58	9.36	-	-	-	1,275.52
71	FAU STL	512.95	729.50	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,439.47
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	386.63	605.97	497.55	43.75	97.39	73.01	11.55	-	-	85.56	1,801.41
74	UF	188.03	388.92	368.99	27.78	129.38	109.20	-	-	-	16.78	1,229.08
75	FLVS	7,195.06	14,674.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,323.48
99	Florida	611,548.18	776,082.22	614,639.25	159,450.36	255,817.96	150,782.82	176,578.37	23,874.44	4,888.16	68,251.60	2,841,913.36

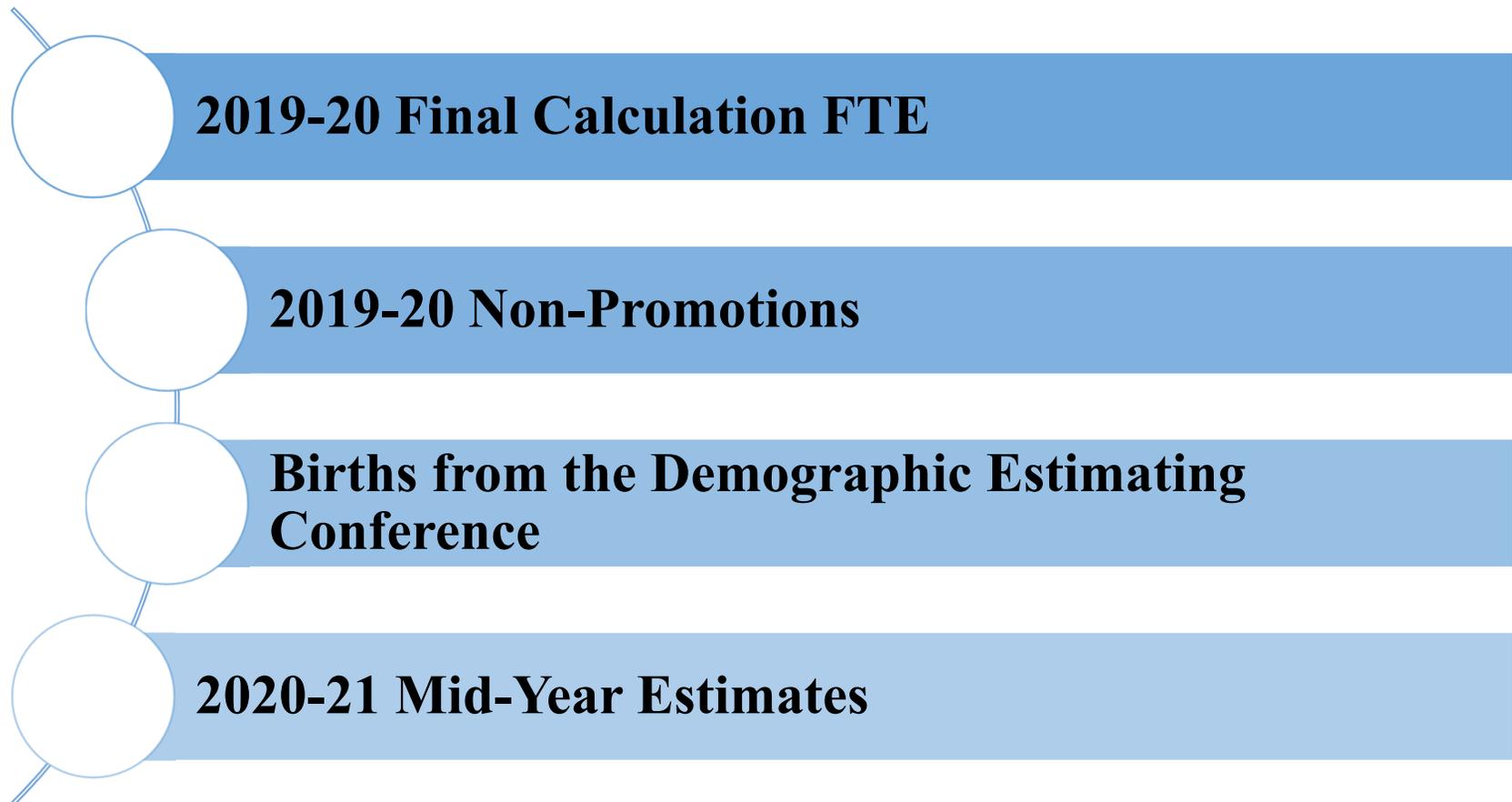
FTE  
FY2021-22 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	225.97	2,273.44	2,070.36	2,175.64	2,231.86	2,171.70	2,295.50	2,224.06	2,098.83	2,236.20	2,231.65	2,097.54	2,028.53	1,904.21	28,265.49
2	Baker	34.36	397.44	376.96	400.42	337.41	392.92	366.04	337.87	400.17	369.84	401.49	341.28	336.71	322.86	4,815.77
3	Bay	168.00	1,994.25	1,967.25	1,918.16	2,073.73	1,728.60	1,934.15	1,902.60	2,032.83	1,900.53	2,047.72	1,939.64	1,819.66	1,664.07	25,091.19
4	Brevard	23.27	260.15	207.49	204.51	231.44	191.35	219.14	207.07	211.60	191.87	195.75	166.51	187.00	113.46	2,610.71
5	Brevard	540.45	5,515.76	5,250.90	5,298.73	5,337.05	5,313.27	5,344.55	5,410.57	5,712.20	5,839.94	6,015.79	5,839.92	5,024.53	4,395.09	70,843.75
6	Broward	3,294.92	19,511.04	18,401.97	19,418.65	19,442.05	19,298.83	20,067.92	19,598.80	20,457.51	20,603.52	20,791.64	20,518.54	19,701.75	20,692.40	261,799.54
7	Calhoun	46.44	151.06	155.38	128.75	128.61	150.89	140.06	145.52	169.11	187.42	172.95	164.31	133.85	120.23	1,994.58
8	Charlotte	147.02	1,170.06	1,069.55	1,086.12	1,083.95	1,082.16	1,037.16	1,028.82	1,084.40	1,242.16	1,238.12	1,339.37	1,162.17	1,159.37	14,930.43
9	Clartus	146.39	1,198.50	1,169.43	1,147.65	1,172.33	1,088.35	1,140.51	1,193.75	1,212.97	1,222.80	1,262.18	1,185.66	1,067.50	1,152.56	15,360.58
10	Clay	415.74	2,816.46	2,806.12	2,708.87	2,767.59	2,755.27	2,783.88	2,965.85	3,073.40	3,179.17	3,287.75	3,244.57	2,972.28	2,653.51	38,430.46
11	Collier	296.91	3,399.69	3,164.82	3,326.00	3,404.02	3,353.01	3,645.79	3,472.33	3,700.50	3,952.38	3,756.88	3,790.51	3,680.23	3,219.91	46,134.98
12	Columbia	108.82	846.35	837.63	794.51	810.02	718.06	726.01	786.62	753.22	774.31	732.34	720.30	672.88	598.38	9,880.45
13	Dade	2,270.30	25,576.56	23,362.14	24,936.00	24,940.69	23,862.67	26,411.88	25,727.02	26,761.60	27,396.40	26,953.27	26,609.57	25,025.76	25,126.55	334,960.41
14	De Soto	44.77	382.14	321.15	333.29	393.64	270.55	446.16	410.58	368.12	356.55	343.25	313.89	278.28	299.56	4,561.93
15	Dixie	77.59	184.44	156.15	164.96	164.01	134.67	152.74	161.63	177.10	177.54	159.93	143.51	127.15	144.89	2,136.31
16	Duval	999.06	11,419.28	10,083.18	10,236.11	10,813.48	9,764.08	10,551.50	9,657.71	10,151.17	9,749.25	10,040.16	10,084.65	8,265.37	6,884.05	128,698.95
17	Escambia	327.63	3,282.52	3,152.33	2,916.94	3,154.10	2,775.52	2,870.17	2,970.50	2,954.83	2,992.61	3,309.12	3,007.44	2,603.13	2,327.65	38,644.49
18	Flagler	59.99	850.21	873.61	858.48	869.72	930.26	925.30	967.10	995.21	1,034.80	1,131.46	996.96	1,028.16	954.86	12,476.12
19	Franklin	18.31	91.17	107.49	87.94	97.28	88.42	94.53	107.34	108.50	100.13	105.12	81.81	60.90	55.68	1,204.62
20	Gadsden	47.01	409.56	374.17	343.77	378.96	295.90	367.05	368.65	373.78	369.72	364.51	343.70	268.81	270.75	4,576.34
21	Gilchrist	56.99	239.61	253.21	211.21	218.04	221.60	229.69	188.07	188.12	198.67	193.64	174.53	163.34	146.17	2,682.89
22	Glades	14.67	201.42	152.56	157.17	168.81	158.28	145.75	166.78	178.47	185.47	93.00	90.07	57.58	64.37	1,832.27
23	Gulf	25.08	143.87	121.29	142.60	128.89	134.73	143.38	142.16	133.97	174.63	126.27	171.90	135.01	121.54	1,845.32
24	Hamilton	0.61	135.76	108.26	111.77	128.38	70.03	137.87	106.19	116.86	139.49	138.40	115.68	116.98	86.93	1,513.21
25	Hendee	25.44	401.77	384.57	397.80	352.05	362.69	339.37	302.88	371.62	415.47	390.46	365.82	349.69	299.39	4,849.02
26	Hendry	80.87	1,412.89	931.08	921.78	951.21	932.21	957.92	866.39	1,039.64	1,074.15	1,008.33	1,042.98	874.88	511.80	12,606.13
27	Hernando	310.36	1,735.26	1,622.39	1,565.32	1,760.13	1,495.35	1,838.66	1,717.67	1,753.96	1,842.63	1,812.42	1,754.70	1,693.24	1,354.64	22,256.73
28	Highlands	163.93	1,010.87	946.80	910.06	967.28	833.51	940.34	901.60	967.37	1,050.43	982.24	865.14	775.97	831.44	12,146.98
29	Hisaborough	1,407.96	17,486.37	16,540.72	17,134.53	18,192.71	16,234.87	18,108.10	17,182.08	16,586.21	18,520.25	17,457.37	16,369.01	15,184.09	13,306.56	219,710.83
30	Holmes	17.00	289.48	211.47	227.90	197.97	195.99	205.27	229.01	227.93	243.58	235.67	226.06	203.60	152.74	2,863.67
31	Indian River	71.34	1,312.97	1,220.37	1,285.15	1,301.50	1,167.94	1,395.66	1,296.45	1,306.49	1,343.61	1,583.19	1,432.88	1,227.21	1,147.17	17,091.93
32	Jackson	45.91	545.61	502.86	468.85	425.88	424.82	423.29	439.13	465.72	467.69	470.22	462.56	400.21	395.27	5,938.02
33	Jefferson	13.37	52.56	59.59	55.17	68.32	61.29	47.11	67.16	67.09	62.91	51.22	39.23	54.25	34.96	734.23
34	Lafayette	15.45	97.09	80.96	84.35	73.71	82.46	86.25	81.73	102.79	84.94	80.74	82.75	87.23	83.84	1,137.69
35	Lake	413.11	3,609.35	3,209.57	3,405.02	3,504.74	3,170.12	3,468.63	3,314.07	3,688.42	3,539.69	3,481.16	3,241.97	2,981.91	2,766.69	45,464.45
36	Lee	750.81	7,179.07	6,753.50	6,827.15	7,582.95	6,801.68	7,485.20	7,175.71	7,314.80	7,820.61	7,833.32	7,399.70	7,207.78	6,982.10	95,114.38
37	Leon	624.58	2,554.56	2,440.34	2,441.82	2,644.80	2,383.25	2,572.92	2,401.70	2,387.14	2,544.43	2,638.23	2,202.07	2,226.43	1,979.84	32,042.11
38	Levy	61.00	450.32	466.14	454.46	390.81	386.25	372.71	470.34	463.90	425.87	364.85	364.52	272.84	530.38	5,390.38
39	Liberty	23.70	105.59	78.49	102.61	79.52	75.23	87.15	94.70	105.92	97.55	104.85	103.15	78.36	71.20	1,208.02
40	Madison	33.90	211.90	191.93	201.28	198.16	158.62	184.32	163.67	203.62	183.38	180.59	149.54	137.54	137.54	2,392.13
41	Manatee	491.20	3,533.91	3,538.76	3,697.32	3,973.08	3,877.20	3,638.92	3,770.53	3,874.30	4,125.30	4,066.87	3,899.44	3,446.69	3,195.25	49,128.77
42	Marion	235.82	3,353.18	3,016.36	3,169.01	3,485.35	2,845.19	3,399.71	3,201.96	3,432.41	3,725.49	3,416.65	3,380.96	3,202.53	2,869.39	42,734.01
43	Martin	85.39	1,456.49	1,283.71	1,357.94	1,437.41	1,267.52	1,662.57	1,420.73	1,424.85	1,445.49	1,456.81	1,536.61	1,363.60	1,371.88	18,571.00
44	Monroe	96.78	684.63	565.91	648.68	605.25	656.72	665.79	608.68	543.57	615.07	672.39	569.65	567.98	523.68	8,024.78
45	Nassau	115.52	1,016.04	922.80	900.18	956.37	922.61	910.24	905.95	965.12	969.86	1,021.84	929.80	895.56	837.87	12,271.76
46	Okaloosa	297.68	2,636.67	2,378.55	2,554.74	2,483.64	2,305.17	2,577.83	2,422.38	2,518.35	2,551.49	2,753.31	2,393.42	2,148.28	1,822.14	31,843.45
47	Okneebohee	27.10	482.34	461.22	489.35	521.37	421.36	487.93	475.75	493.29	477.95	549.56	501.52	411.32	388.86	6,188.92
48	Orange	1,338.59	15,679.90	13,963.34	15,217.04	16,109.20	14,371.06	16,779.21	15,528.46	15,927.04	16,532.14	16,312.09	16,390.37	14,776.64	14,211.97	203,137.05
49	Oseolia	547.12	5,115.63	5,046.54	5,283.54	5,161.06	5,395.03	5,557.11	5,540.99	5,917.38	6,179.57	5,977.47	5,659.68	5,468.16	5,051.58	71,900.86
50	Palm Beach	1,306.45	14,458.93	12,955.83	13,900.01	14,925.61	13,211.18	15,092.75	14,467.89	15,136.69	15,430.25	15,735.21	15,070.30	14,261.90	13,560.23	189,513.23
51	Pasco	489.80	5,900.36	5,663.84	5,906.99	6,341.66	5,356.03	6,501.14	6,104.56	6,276.35	6,579.46	6,146.30	6,179.67	5,425.18	5,183.01	78,054.35
52	Pinellas	1,038.99	7,219.71	6,865.22	7,009.15	7,178.68	6,813.84	7,111.63	7,050.94	7,414.09	7,577.17	8,066.06	7,405.14	7,392.67	6,871.32	95,014.61
53	Polk	932.04	8,466.95	7,750.02	8,196.91	8,681.73	7,172.15	8,734.31	8,057.62	8,381.09	8,618.13	8,916.44	8,766.82	7,563.57	7,312.50	107,550.28
54	Putnam	102.39	870.44	783.17	824.74	782.10	730.90	794.64	806.50	802.64	808.96	831.24	741.02	647.17	575.96	10,101.87
55	St Johns	336.87	3,178.03	3,162.25	3,396.69	3,326.30	3,554.08	3,473.43	3,611.55	3,704.48	3,798.17	4,017.70	3,795.99	3,493.23	3,143.86	45,992.63
56	St Lucie	145.57	2,915.82	2,889.05	3,092.34	3,251.98	2,783.10									

# PreK-12 Enrollment Education Estimating Conference

January 25, 2021

# Updates Since Last FTE Conference (July 2020)



# 2020-21 Appropriated vs. 2020-21 Mid-Year Estimates

	<b>2020-21 Appropriated</b>	<b>*2020-21 Mid-Year Estimate</b>	<b>**2020-21 Mid-Year Estimate</b>
<b>Total</b>	2,890,177.27	2,806,460.61 (-83,716.66)	2,802,366.08 (-87,811.19)
<b>Districts 1-74</b>	2,851,968.94	2,753,491.60 (-98,477.34)	2,749,463.48 (-102,505.46)
<b>FLVS (All)</b>	38,208.33	52,969.01 (+14,760.68)	52,902.60 (+14,694.27)
<p>*2020-21 Mid-Year Estimate = Preliminary recalibrated survey data with adjustments through December 7, 2020  **2020-21 Mid-Year Estimate = Recalibrated survey data reported through December 15, 2020</p>			

# 2021-22 FTE Forecast

## What We Know

- 2020-21 Mid-Year Estimate
  - Based on Survey 2 (October 2020)
- Historical Forecast Model Performance through 2019-20

## What We Don't Know

- 2020-21 Home School Participation
- 2020-21 Private School Participation

} expected  
summer  
2021

# 2021-22 Forecasting Methods:

## Districts 1-67

- FTE forecast jumps off of a 2020-21 Mid-Year Estimate base
- 

## Districts 69-74 (Lab Schools)

- FTE is held constant to the 2020-21 Mid-Year Estimate
- 

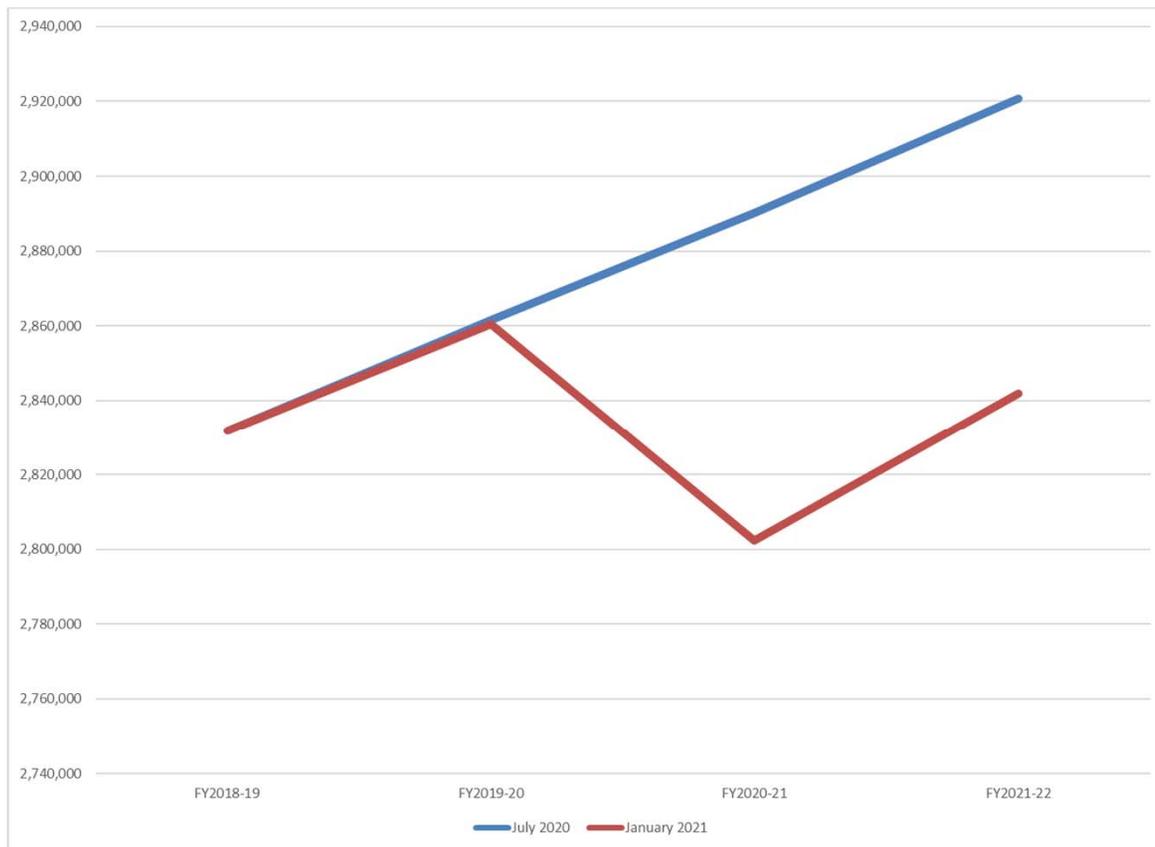
## Virtual (Including district virtual programs and FLVS)

- FTE utilizes 2020-21 cohort participation rates

# 2021-22 FTE Purpose & Explanation

- Proposed Conference forecast for FY 2021-22 is:
  - A baseline grown from known information in FY 2020-21.
  - Absent any material changes or assumptions related to the current enrollment behavior of children.
- Districts should view this as a simple starting point or platform for building a forecast that incorporates local information, such as:
  - Updated student data (since October 2020).
  - Anticipated results arising from the approved Spring 2021 Education Plans and Assurances, with particular emphasis on the strategies identified for the enhanced outreach - truancy/attendance of students.
  - Changes in private school enrollment and homeschooling participants that potentially affect public school enrollment.
  - School district plans for 2021-22.

# Districts 1-75, All FTE: July 2020 vs January 2021 Conference



Districts 1-75, All FTE:  
July 2020 vs January 2021 Conference

	<b>July Adopted (7/31/2020)</b>	<b>January (1/25/2021)</b>	<b>Difference</b>
<b>FY2019-20</b>	2,861,432.93	2,860,469.34	-963.59
<b>FY2020-21</b>	2,890,177.27	2,802,366.08	-87,811.19
<b>FY2021-22</b>	2,920,658.57	2,841,913.36	-78,745.21

# Supplemental FTE

	<b>FY2018-19</b>	<b>FY2019-20</b>	<b>FY2020-21</b>	<b>FY2021-22</b>
	<b>Final</b>	<b>Final</b>	<b>Mid Yr Est*</b>	<b>Forecast</b>
		12/5/2020	1/25/2021	1/25/2021
<b>DJJ</b>	5,819.29	4,963.12	3,994.30	3,915.79
<b>Total Gifted</b>	169,503.31	167,951.42	156,032.97	165,930.90
<b>Dual Enrollment</b>	26,622.32	27,982.66	28,272.89	29,978.76
<b>District Virtual</b>	17,991.44	20,732.57	78,364.84	79,239.06
*2020-21 Mid-Year Estimate = Recalibrated survey data reported through December 15, 2020				

# FY2021-22 FTE Forecasting Process

