Education Estimating Conference for PreK-12 Enrollment
Executive Summary
August 9, 2021

The Education Estimating Conference met on August 9, 2021, to adopt a revised PreK-12 Full-Time Equivalent (FTE) enrollment forecast for FY 2021-22 through FY 2026-27. This forecast incorporated the April 1, 2021 adopted forecast, legislative changes from the 2021 Session, and the most recent participation data on school choice.

The FTE forecast for 2021-22 incorporated a shift of 20,000 Gardiner program students into the new Family Empowerment Scholarship for Unique Abilities (FES-UA) program. However, 21,128 Gardiner students were actually added to the FEFP—20,000 of which comprise the full program and an additional 1,128 who were previously forecasted to leave the FEFP to pursue the now repealed Gardiner program. These former FEFP leavers are now expected to stay in the FEFP and pursue the FES-UA program as exceptions to the cap.

Additionally, the 2021-22 FTE forecast incorporated an expansion of the Family Empowerment Scholarship for Educational Opportunities (FES-EO) program. Based on current award data from the scholarship funding organizations, FES-EO is expected to reach capacity in 2021-22, with a capped maximum of 75,573 students. All FTEs above previous expectations were added to the forecast to account for this growing program (38,851 FTE).

The FES-UA program is anticipated to reach capacity in each of the remaining years of the forecast (2022-23 through 2026-27) due to a combination of historical prior non-public participation data and the newly expanded eligibility requirements. The FES-EO program is anticipated to steadily grow, and reflects historical prior non-public and kindergarten participation trends in Florida income-based scholarship programs. With the exception of the current school year, the FES-EO program is not expected to reach the available capacity during the forecast period.

Overall, 59,979 students were added to 2021-22 and roughly 29,000 additional students were added to each school year during the 2022-23 through 2026-27 period. After taking into account grade progression, migration, and graduation, the difference between the April 2021 forecast and the August 2021 forecast ranged from 59,979.00 FTE in 2021-22 to 163, 832.10 FTE in 2025-26. The final year of the forecast, 2026-27, is forecasted to reach 3,138,787.84 FTE.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the April 2021 and August 2021 forecasts.

Table 1. April 1, 2021 Forecast Summary								
Program Category	2019-20 Final Calc	2020-21 Spring Estimate*	2021-22 Forecast	2022-23 Forecast	2023-24 Forecast	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast
101 Basic Non-ESE PK-3	618,069.57	612,736.64	644,707.31	671,171.95	691,969.74	710,940.56	701,217.96	688,052.43
102 Basic Non-ESE 4-8	793,999.81	788,060.67	797,281.32	795,700.67	800,872.69	808,763.79	832,496.76	866,536.73
103 Basic Non-ESE 9-12	606,198.47	612,203.07	626,850.62	644,638.21	657,997.63	663,329.56	673,019.13	667,149.90
111 Basic ESE PK-3	161,085.48	139,484.40	166,202.15	174,141.23	180,840.55	187,925.00	185,898.35	184,790.49
112 Basic ESE 4-8	261,101.89	257,931.23	265,558.12	264,126.58	265,148.47	266,924.00	275,183.46	286,148.52
113 Basic ESE 9-12	148,239.15	154,414.57	156,482.74	160,662.77	163,734.32	164,847.97	167,352.44	165,534.59
130 ESOL	176,649.05	161,624.35	173,582.13	176,594.32	179,331.99	180,876.80	180,973.10	179,895.05
254 ESE Level IV	23,271.60	21,987.15	24,235.21	24,618.28	24,866.08	25,047.51	25,217.54	25,122.29
255 ESE Level V	4,576.41	4,257.14	5,024.87	5,117.06	5,206.30	5,274.61	5,325.80	5,344.91
300 Career Ed	67,277.91	63,895.32	68,443.39	69,905.51	70,744.44	70,779.09	71,397.41	70,212.93
Group 1 FTE	2,588,694.37	2,564,830.58	2,657,082.26	2,710,441.41	2,760,563.40	2,802,730.88	2,835,168.10	2,858,212.66
Group 2 FTE	271,774.97	251,763.96	271,285.60	276,235.17	280,148.81	281,978.01	282,913.85	280,575.18
ESE FTE	598,274.53	578,074.49	617,503.09	628,665.92	639,795.72	650,019.09	658,977.59	666,940.80
Districts 1-74 FTE	2,821,210.85	2,759,660.54	2,875,049.38	2,932,786.65	2,986,172.79	3,029,848.45	3,063,145.71	3,083,580.21
FLVS FTE	39,258.49	56,934.00	53,318.48	53,889.93	54,539.42	54,860.44	54,936.24	55,207.63
Total FTE	2,860,469.34	2,816,594.54	2,928,367.86	2,986,676.58	3,040,712.21	3,084,708.89	3,118,081.95	3,138,787.84

*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE

	Table 2. Historical and Forecasted Total FTE Enrollment			
	Fiscal Year	Total PK-12 FTE	Change	% Change
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
Based on Recalibrated FTE	2013-2014	2,705,147.80		
	2014-2015	2,743,239.29	38,091.49	1.41%
	2015-2016	2,778,914.83	35,675.54	1.30%
	2016-2017	2,804,865.17	25,950.34	0.93%
	2017-2018	2,822,732.74	17,867.57	0.64%
	2018-2019	2,831,913.23	9,180.49	0.33%
	2019-2020 Final	2,860,469.34	28,556.11	1.01%
	2020-2021 Spring Estimate	2,816,594.54	-43,874.80	-1.53%
	2021-2022 Forecast	2,928,367.86	111,773.32	3.97%
	2022-2023 Forecast	2,986,676.58	58,308.72	1.99%
	2023-2024 Forecast	3,040,712.21	54,035.63	1.81%
	2024-2025 Forecast	3,084,708.89	43,996.68	1.45%
	2025-2026 Forecast	3,118,081.95	33,373.06	1.08%
	2026-2027 Forecast	3,138,787.84	20,705.89	0.66%

*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE

Table 3. Forecast Summary				
	April 1, 2021 Conference	August 9, 2021 Conference	Difference	% Diff
2020-21 Spring Est*	2,816,594.54	2,816,594.54	0.00	0.00%
2021-22	2,868,388.86	2,928,367.86	59,979.00	2.09%
2022-23	2,899,503.38	2,986,676.58	87,173.20	3.01%
2023-24	2,926,817.07	3,040,712.21	113,895.14	3.89%
2024-25	2,945,193.18	3,084,708.89	139,515.71	4.74%
2025-26	2,954,249.85	3,118,081.95	163,832.10	5.55%
2026-27		3,138,787.84		

*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

(1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
(2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
(3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
(4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
(5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference principals may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data or other supporting data that warrants an adjustment in the five calculations above. These revisions are typically numbered as they are updated. For the conference held on April 1, 2021, the 2020-21 "Spring Estimate" represented preliminary Fourth Calculation FTE adjusted for anticipated additional FTE.

Both the FES-UA and FES-EO programs have the ability to grow based on statutory requirements. In addition, both programs have statutorily identified student groups that do not count towards the growth cap.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR

EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT

FLORIDA SCHOOL DISTRICT PROGRAMS

UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, August 09, 2021

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2026-27

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2026-27

School District PreK-12 Programs
August 9, 2021

	2019-20	FY2020-21			FY2021-22		FY2022-23						
	Final	Appropriated	Preliminary 4th Calc	Spring Est**	Appropriated	Forecast	Prior Forecast	Forecast	FY2021-22 Appropriated minus FY2020-21 Spring Est**	FY2021-22 Forecast minus FY2021-22 Appropriated	FY2022-23 Forecast minus FY2021-22 Appropriated	FY2022-23 Forecast minus FY2021-22 Forecast	FY2022-23 Forecast minus FY2022-23 Prior Forecast
	11/5/2020	2/17/2020	4/1/2021	4/1/2021	4/1/2021	8/9/2021	4/1/2021	8/9/2021	(5-4)	(6-5)	(8-5)	(8-6)	(8-7)
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -
PK-12 Basic													
PK-3	618,069.57	624,945.40	612,356.09	612,736.64	623,727.31	644,707.31	639,581.95	671,171.95	10,990.67	20,980.00	47,444.64	26,464.64	31,590.00
4-8	793,999.81	791,843.94	787,408.82	788,060.67	785,792.32	797,281.32	777,879.80	795,700.67	-2,268.35	11,489.00	9,908.35	-1,580.65	17,820.87
9-12	606,198.47	615,087.33	611,414.26	612,203.07	620,468.62	626,850.62	634,242.71	644,638.21	8,265.55	6,382.00	24,169.59	17,787.59	10,395.50
Total PK-12 Basic Non-ESE	**2,018,267.85**	**2,031,876.67**	**2,011,179.17**	**2,013,000.38**	**2,029,988.25**	**2,068,839.25**	**2,051,704.46**	**2,111,510.83**	**16,987.87**	**38,851.00**	**81,522.58**	**42,671.58**	**59,806.37**
PK-3 ESE in Basic	161,085.48	164,148.77	139,379.06	139,484.40	157,314.15	166,202.15	161,619.27	174,141.23	17,829.75	8,888.00	16,827.08	7,939.08	12,521.96
4-8 ESE in Basic	261,101.89	263,052.00	257,688.45	257,931.23	258,487.12	265,558.12	255,533.99	264,126.58	555.89	7,071.00	5,639.46	-1,431.54	8,592.59
9-12 ESE in Basic	148,239.15	151,677.56	154,220.16	154,414.57	151,703.74	156,482.74	154,891.81	160,662.77	-2,710.83	4,779.00	8,959.03	4,180.03	5,770.96
Total ESE Basic	**570,426.52**	**578,878.33**	**551,287.67**	**551,830.20**	**567,505.01**	**588,243.01**	**572,045.07**	**598,930.58**	**15,674.81**	**20,738.00**	**31,425.57**	**10,687.57**	**26,885.51**
Total PK-12 Basic	**2,588,694.37**	**2,610,755.00**	**2,562,466.84**	**2,564,830.58**	**2,597,493.26**	**2,657,082.26**	**2,623,749.53**	**2,710,441.41**	**32,662.68**	**59,589.00**	**112,948.15**	**53,359.15**	**86,691.88**
ESOL	176,649.05	181,724.53	161,589.00	161,624.35	173,582.13	173,582.13	176,594.32	176,594.32	11,957.78	0.00	3,012.19	3,012.19	0.00
Exceptional Student Education													
ESE Support Level IV	23,271.60	24,308.70	21,963.21	21,987.15	23,982.21	24,235.21	24,304.96	24,618.28	1,995.06	253.00	636.07	383.07	313.32
ESE Support Level V	4,576.41	4,975.81	4,253.67	4,257.14	4,887.87	5,024.87	4,949.06	5,117.06	630.73	137.00	229.19	92.19	168.00
Total	**27,848.01**	**29,284.51**	**26,216.88**	**26,244.29**	**28,870.08**	**29,260.08**	**29,254.02**	**29,735.34**	**2,625.79**	**390.00**	**865.26**	**475.26**	**481.32**
Total ESE (ESE and ESE Basic)	**598,274.53**	**608,162.84**	**577,504.55**	**578,074.49**	**596,375.09**	**617,503.09**	**601,299.09**	**628,665.92**	**18,300.60**	**21,128.00**	**32,290.83**	**11,162.83**	**27,366.83**
Career Education	67,277.91	68,413.23	63,855.95	63,895.32	68,443.39	68,443.39	69,905.51	69,905.51	4,548.07	0.00	1,462.12	1,462.12	0.00
Total Group Two	**271,774.97**	**279,422.27**	**251,661.83**	**251,763.96**	**270,895.60**	**271,285.60**	**275,753.85**	**276,235.17**	**19,131.64**	**390.00**	**5,339.57**	**4,949.57**	**481.32**
Total	**2,860,469.34**	**2,890,177.27**	**2,814,128.67**	**2,816,594.54**	**2,868,388.86**	**2,928,367.86**	**2,899,503.38**	**2,986,676.58**	**51,794.32**	**59,979.00**	**118,287.72**	**58,308.72**	**87,173.20**
Districts 1-74	*2,821,210.85*	*2,851,968.94*	*2,757,194.67*	*2,759,660.54*	*2,815,070.38*	*2,875,049.38*	*2,845,613.45*	*2,932,786.65*	*55,409.84*	*59,979.00*	*117,716.27*	*57,737.27*	*87,173.20*
FLVS	*39,258.49*	*38,208.33*	*56,934.00*	*56,934.00*	*53,318.48*	*53,318.48*	*53,889.93*	*53,889.93*	*-3,615.52*	*0.00*	*571.45*	*571.45*	*0.00*

**2020-21 Spring Estimate = Preliminary 4th Calc adjusted for anticipated additional FTE

UNWEIGHTED FTE

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2026-27

School District PreK-12 Programs

August 9, 2021

	FY2020-21	FY2020-21			FY2021-22		FY2022-23						
	Final	Appropriated	Preliminary 4th Calc	Spring Est**	Appropriated	Forecast	Prior Forecast	Forecast	FY2020-21 Spring Est** to FY2021-22 Appropriated	FY2021-22 Appropriated to FY2021-22 Forecast	FY2021-22 Appropriated to FY2022-23 Forecast	FY2021-22 Forecast to FY2022-23 Forecast	FY2022-23 Prior Forecast to FY2022-23 Forecast
	11/5/2020	2/17/2020	4/1/2021	4/1/2021	4/1/2021	8/9/2021	4/1/2021	8/9/2021	(5/4)	(6/5)	(8/5)	(8/6)	(8/7)
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PK-12 Basic													
PK-3	618,069.57	624,945.40	612,356.09	612,736.64	623,727.31	644,707.31	639,581.95	671,171.95	1.8%	3.4%	7.6%	4.1%	4.9%
4-8	793,999.81	791,843.94	787,408.82	788,060.67	785,792.32	797,281.32	777,879.80	795,700.67	-0.3%	1.5%	1.3%	-0.2%	2.3%
9-12	606,198.47	615,087.33	611,414.26	612,203.07	620,468.62	626,850.62	634,242.71	644,638.21	1.4%	1.0%	3.9%	2.8%	1.6%
Total PK-12 Basic Non-ESE	**2,018,267.85**	**2,031,876.67**	**2,011,179.17**	**2,013,000.38**	**2,029,988.25**	**2,068,839.25**	**2,051,704.46**	**2,111,510.83**	**0.8%**	**1.9%**	**4.0%**	**2.1%**	**2.9%**
PK-3 ESE in Basic	161,085.48	164,148.77	139,379.06	139,484.40	157,314.15	166,202.15	161,619.27	174,141.23	12.8%	5.6%	10.7%	4.8%	7.7%
4-8 ESE in Basic	261,101.89	263,052.00	257,688.45	257,931.23	258,487.12	265,558.12	255,533.99	264,126.58	0.2%	2.7%	2.2%	-0.5%	3.4%
9-12 ESE in Basic	148,239.15	151,677.56	154,220.16	154,414.57	151,703.74	156,482.74	154,891.81	160,662.77	-1.8%	3.2%	5.9%	2.7%	3.7%
Total ESE Basic	**570,426.52**	**578,878.33**	**551,287.67**	**551,830.20**	**567,505.01**	**588,243.01**	**572,045.07**	**598,930.58**	**2.8%**	**3.7%**	**5.5%**	**1.8%**	**4.7%**
Total PK-12 Basic	**2,588,694.37**	**2,610,755.00**	**2,562,466.84**	**2,564,830.58**	**2,597,493.26**	**2,657,082.26**	**2,623,749.53**	**2,710,441.41**	**1.3%**	**2.3%**	**4.3%**	**2.0%**	**3.3%**
ESOL	176,649.05	181,724.53	161,589.00	161,624.35	173,582.13	173,582.13	176,594.32	176,594.32	7.4%	0.0%	1.7%	1.7%	0.0%
Exceptional Student Education													
ESE Support Level IV	23,271.60	24,308.70	21,963.21	21,987.15	23,982.21	24,235.21	24,304.96	24,618.28	9.1%	1.1%	2.7%	1.6%	1.3%
ESE Support Level V	4,576.41	4,975.81	4,253.67	4,257.14	4,887.87	5,024.87	4,949.06	5,117.06	14.8%	2.8%	4.7%	1.8%	3.4%
Total	**27,848.01**	**29,284.51**	**26,216.88**	**26,244.29**	**28,870.08**	**29,260.08**	**29,254.02**	**29,735.34**	**10.0%**	**1.4%**	**3.0%**	**1.6%**	**1.6%**
Total ESE (ESE and ESE Basic)	**598,274.53**	**608,162.84**	**577,504.55**	**578,074.49**	**596,375.09**	**617,503.09**	**601,299.09**	**628,665.92**	**3.2%**	**3.5%**	**5.4%**	**1.8%**	**4.6%**
Career Education	67,277.91	68,413.23	63,855.95	63,895.32	68,443.39	68,443.39	69,905.51	69,905.51	7.1%	0.0%	2.1%	2.1%	0.0%
Total Group Two	**271,774.97**	**279,422.27**	**251,661.83**	**251,763.96**	**270,895.60**	**271,285.60**	**275,753.85**	**276,235.17**	**7.6%**	**0.1%**	**2.0%**	**1.8%**	**0.2%**
Total	**2,860,469.34**	**2,890,177.27**	**2,814,128.67**	**2,816,594.54**	**2,868,388.86**	**2,928,367.86**	**2,899,503.38**	**2,986,676.58**	**1.8%**	**2.1%**	**4.1%**	**2.0%**	**3.0%**
Districts 1-74	*2,821,210.85*	*2,851,968.94*	*2,757,194.67*	*2,759,660.54*	*2,815,070.38*	*2,875,049.38*	*2,845,613.45*	*2,932,786.65*	2.0%	2.1%	4.2%	2.0%	3.1%
FLVS	*39,258.49*	*38,208.33*	*56,934.00*	*56,934.00*	*53,318.48*	*53,318.48*	*53,889.93*	*53,889.93*	-6.4%	0.0%	1.1%	1.1%	0.0%

**2020-21 Spring Estimate = Preliminary 4th Calc adjusted for anticipated additional FTE

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UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

August 9, 2021

	2019-20 Final 11/5/2020	FY2020-21 Spring Est* 4/1/2021	FY2021-22 Forecast 8/9/2021	FY2022-23 Forecast 8/9/2021	FY2023-24 Forecast 8/9/2021	FY2024-25 Forecast 8/9/2021	FY2025-26 Forecast 8/9/2021	FY2026-27 Forecast 8/9/2021	Change from April 2021 Conference FY2021-22
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	618,069.57	612,736.64	644,707.31	671,171.95	691,969.74	710,940.56	701,217.96	688,052.43	20,980.00
4-8	793,999.81	788,060.67	797,281.32	795,700.67	800,872.69	808,763.79	832,496.76	866,536.73	11,489.00
9-12	606,198.47	612,203.07	626,850.62	644,638.21	657,997.63	663,329.56	673,019.13	667,149.90	6,382.00
Total PK-12 Basic Non-ESE	**2,018,267.85**	**2,013,000.38**	**2,068,839.25**	**2,111,510.83**	**2,150,840.06**	**2,183,033.91**	**2,206,733.85**	**2,221,739.06**	**38,851.00**
PK-3 ESE in Basic	161,085.48	139,484.40	166,202.15	174,141.23	180,840.55	187,925.00	185,898.35	184,790.49	8,888.00
4-8 ESE in Basic	261,101.89	257,931.23	265,558.12	264,126.58	265,148.47	266,924.00	275,183.46	286,148.52	7,071.00
9-12 ESE in Basic	148,239.15	154,414.57	156,482.74	160,662.77	163,734.32	164,847.97	167,352.44	165,534.59	4,779.00
Total ESE Basic	**570,426.52**	**551,830.20**	**588,243.01**	**598,930.58**	**609,723.34**	**619,696.97**	**628,434.25**	**636,473.60**	**20,738.00**
Total PK-12 Basic	**2,588,694.37**	**2,564,830.58**	**2,657,082.26**	**2,710,441.41**	**2,760,563.40**	**2,802,730.88**	**2,835,168.10**	**2,858,212.66**	**59,589.00**
ESOL	176,649.05	161,624.35	173,582.13	176,594.32	179,331.99	180,876.80	180,973.10	179,895.05	0.00
Exceptional Student Education									
ESE Support Level IV	23,271.60	21,987.15	24,235.21	24,618.28	24,866.08	25,047.51	25,217.54	25,122.29	253.00
ESE Support Level V	4,576.41	4,257.14	5,024.87	5,117.06	5,206.30	5,274.61	5,325.80	5,344.91	137.00
Total	**27,848.01**	**26,244.29**	**29,260.08**	**29,735.34**	**30,072.38**	**30,322.12**	**30,543.34**	**30,467.20**	**390.00**
Total ESE (ESE and ESE Basic)	**598,274.53**	**578,074.49**	**617,503.09**	**628,665.92**	**639,795.72**	**650,019.09**	**658,977.59**	**666,940.80**	**21,128.00**
Career Education	67,277.91	63,895.32	68,443.39	69,905.51	70,744.44	70,779.09	71,397.41	70,212.93	0.00
Total Group Two	**271,774.97**	**251,763.96**	**271,285.60**	**276,235.17**	**280,148.81**	**281,978.01**	**282,913.85**	**280,575.18**	**390.00**
Total	**2,860,469.34**	**2,816,594.54**	**2,928,367.86**	**2,986,676.58**	**3,040,712.21**	**3,084,708.89**	**3,118,081.95**	**3,138,787.84**	**59,979.00**
Change from prior year	28,556.11	-43,874.80	111,773.32	58,308.72	54,035.63	43,996.68	33,373.06	20,705.89	
Percent Change from prior year	1.0%	-1.5%	4.0%	2.0%	1.8%	1.4%	1.1%	0.7%	
Districts 1-74 Total	*2,821,210.85*	*2,759,660.54*	*2,875,049.38*	*2,932,786.65*	*2,986,172.79*	*3,029,848.45*	*3,063,145.71*	*3,083,580.21*	
FLVS Total	*39,258.49*	*56,934.00*	*53,318.48*	*53,889.93*	*54,539.42*	*54,860.44*	*54,936.24*	*55,207.63*	

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

Difference from Prior Forecast by Program

	Current Forecast Minus Prior Forecast				
	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	20,980.00	31,590.00	40,546.05	46,638.98	46,174.15
4-8	11,489.00	17,820.87	24,418.81	33,041.41	47,154.63
9-12	6,382.00	10,395.50	14,960.80	19,744.35	24,849.56
Total PK-12 Basic Non-ESE	**38,851.00**	**59,806.37**	**79,925.66**	**99,424.74**	**118,178.34**
PK-3 ESE in Basic	8,888.00	12,521.96	16,155.32	18,642.99	18,549.45
4-8 ESE in Basic	7,071.00	8,592.59	10,291.65	12,654.74	16,958.06
9-12 ESE in Basic	4,779.00	5,770.96	6,952.63	8,147.72	9,437.30
Total ESE Basic	**20,738.00**	**26,885.51**	**33,399.60**	**39,445.45**	**44,944.81**
Total PK-12 Basic	**59,589.00**	**86,691.88**	**113,325.26**	**138,870.19**	**163,123.15**
ESOL	0.00	0.00	0.00	0.00	0.00
Exceptional Student Education					
ESE Support Level IV	253.00	313.32	366.56	413.93	456.13
ESE Support Level V	137.00	168.00	203.32	231.59	252.82
Total	**390.00**	**481.32**	**569.88**	**645.52**	**708.95**
Total ESE (ESE and ESE Basic)	**21,128.00**	**27,366.83**	**33,969.48**	**40,090.97**	**45,653.76**
Career Education	0.00	0.00	0.00	0.00	0.00
Total Group Two	**390.00**	**481.32**	**569.88**	**645.52**	**708.95**
Total	**59,979.00**	**87,173.20**	**113,895.14**	**139,515.71**	**163,832.10**
Change from prior year	59,979.00	27,194.20	26,721.94	25,620.57	24,316.39
Percent Change from prior year	2.1%	0.9%	0.9%	0.8%	0.8%
Districts 1-74 Total	*59,979.00*	*87,173.20*	*113,895.14*	*139,515.71*	*163,832.10*
FLVS Total	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

August 9, 2021

	2019-20 Final 11/5/2020	FY2020-21 Spring Est* 4/1/2021	FY2021-22 Forecast 8/9/2021	FY2022-23 Forecast 8/9/2021	FY2023-24 Forecast 8/9/2021	FY2024-25 Forecast 8/9/2021	FY2025-26 Forecast 8/9/2021	FY2026-27 Forecast 8/9/2021
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
Supplemental FTE								
DJJ	4,963.12	4,045.12	4,023.23	3,976.55	3,943.80	3,913.14	3,874.10	3,795.93
Total Gifted	167,951.42	157,252.80	166,103.81	166,586.80	167,364.16	167,868.75	169,098.66	171,985.90
Dual Enrollment	27,982.66	29,056.16	30,940.65	31,597.48	32,011.91	32,044.04	32,297.35	32,072.74
District Virtual	20,732.57	69,449.95	65,712.92	66,554.46	67,413.49	67,912.95	68,251.90	68,839.40

*2020-21 Spring Estimate = Preliminary 4th Calc adjusted for anticipated additional FTE

District Comparison

Dist	District	2020-21 Spring Est	2021-22 Forecast	2022-23 Forecast	2021-22 Forecast - 2020-21 Spring Est	2022-23 Forecast - 2021-22 Forecast	2021-22 Forecast - 2020-21 Spring Est	2022-23 Forecast - 2021-22 Forecast
1	Alachua	28,007.37	29,957.46	30,616.83	1,950.09	659.37	7.0%	2.2%
2	Baker	4,797.08	4,849.77	4,887.39	52.69	37.62	1.1%	0.8%
3	Bay	24,756.04	25,274.19	25,780.15	518.15	505.96	2.1%	2.0%
4	Bradford	2,653.21	2,797.05	2,871.76	143.84	74.71	5.4%	2.7%
5	Brevard	70,086.19	73,150.06	74,872.78	3,063.87	1,722.72	4.4%	2.4%
6	Broward	259,929.93	269,380.56	273,693.46	9,450.63	4,312.90	3.6%	1.6%
7	Calhoun	2,018.92	2,057.14	2,062.45	38.22	5.31	1.9%	0.3%
8	Charlotte	15,018.76	15,653.43	15,982.28	634.67	328.85	4.2%	2.1%
9	Citrus	15,243.10	15,661.58	15,747.41	418.48	85.83	2.7%	0.5%
10	Clay	37,786.59	39,165.46	40,052.52	1,378.87	887.06	3.6%	2.3%
11	Collier	45,878.89	47,706.98	48,389.91	1,828.09	682.93	4.0%	1.4%
12	Columbia	9,814.54	10,256.50	10,379.92	441.96	123.42	4.5%	1.2%
13	Miami-Dade	334,922.60	351,353.55	355,631.97	16,430.95	4,278.42	4.9%	1.2%
14	DeSoto	4,595.59	4,716.93	4,714.55	121.34	-2.38	2.6%	-0.1%
15	Dixie	2,096.61	2,185.81	2,189.97	89.20	4.16	4.3%	0.2%
16	Duval	127,426.23	132,599.79	135,721.92	5,173.56	3,122.13	4.1%	2.4%
17	Escambia	38,494.33	39,523.49	40,159.75	1,029.16	636.26	2.7%	1.6%
18	Flagler	12,624.98	13,495.84	13,638.53	870.86	142.69	6.9%	1.1%
19	Franklin	1,193.66	1,223.95	1,227.41	30.29	3.46	2.5%	0.3%
20	Gadsden	4,651.42	4,745.34	4,727.42	93.92	-17.92	2.0%	-0.4%
21	Gilchrist	2,668.72	2,821.14	2,893.68	152.42	72.54	5.7%	2.6%
22	Glades	1,721.63	1,737.49	1,743.60	15.86	6.11	0.9%	0.4%
23	Gulf	1,797.04	1,836.00	1,848.85	38.96	12.85	2.2%	0.7%
24	Hamilton	1,526.56	1,552.21	1,563.67	25.65	11.46	1.7%	0.7%
25	Hardee	4,906.53	4,926.02	4,872.58	19.49	-53.44	0.4%	-1.1%
26	Hendry	12,492.87	12,708.13	12,777.00	215.26	68.87	1.7%	0.5%
27	Hernando	22,493.06	24,109.38	24,633.00	1,616.32	523.62	7.2%	2.2%
28	Highlands	12,138.41	12,394.98	12,402.31	256.57	7.33	2.1%	0.1%
29	Hillsborough	215,717.83	223,927.83	230,832.48	8,210.00	6,904.65	3.8%	3.1%
30	Holmes	2,891.48	3,103.45	3,140.52	211.97	37.07	7.3%	1.2%
31	Indian River	17,093.83	17,661.93	17,787.75	568.10	125.82	3.3%	0.7%
32	Jackson	5,886.43	5,870.58	5,882.66	-15.85	12.08	-0.3%	0.2%
33	Jefferson	702.77	781.23	813.98	78.46	32.75	11.2%	4.2%
34	Lafayette	1,141.97	1,162.99	1,157.33	21.02	-5.66	1.8%	-0.5%
35	Lake	42,459.11	44,990.45	46,439.20	2,531.34	1,448.75	6.0%	3.2%
36	Lee	93,800.26	97,465.44	99,972.62	3,665.18	2,507.18	3.9%	2.6%
37	Leon	32,278.51	33,570.11	34,202.63	1,291.60	632.52	4.0%	1.9%
38	Levy	5,396.09	5,507.38	5,586.65	111.29	79.27	2.1%	1.4%
39	Liberty	1,220.06	1,215.64	1,219.23	-4.42	3.59	-0.4%	0.3%
40	Madison	2,377.32	2,397.68	2,394.70	20.36	-2.98	0.9%	-0.1%
41	Manatee	48,813.90	49,911.77	51,033.83	1,097.87	1,122.06	2.2%	2.2%
42	Marion	41,993.77	43,752.01	44,799.64	1,758.24	1,047.63	4.2%	2.4%
43	Martin	18,057.40	18,960.00	19,220.36	902.60	260.36	5.0%	1.4%
44	Monroe	8,016.64	8,543.00	8,649.02	526.36	106.02	6.6%	1.2%
45	Nassau	12,007.30	12,461.76	12,910.98	454.46	449.22	3.8%	3.6%
46	Okaloosa	31,408.82	32,649.45	33,232.89	1,240.63	583.44	3.9%	1.8%
47	Okeechobee	6,216.97	6,397.46	6,458.06	180.49	60.60	2.9%	0.9%
48	Orange	200,851.48	209,716.23	215,565.48	8,864.75	5,849.25	4.4%	2.8%
49	Osceola	69,194.90	73,737.86	76,820.36	4,542.96	3,082.50	6.6%	4.2%
50	Palm Beach	186,915.07	192,546.23	196,071.09	5,631.16	3,524.86	3.0%	1.8%
51	Pasco	76,470.89	80,086.11	81,687.99	3,615.22	1,601.88	4.7%	2.0%
52	Pinellas	95,840.01	97,470.61	97,871.10	1,630.60	400.49	1.7%	0.4%
53	Polk	105,729.99	111,898.18	114,218.68	6,168.19	2,320.50	5.8%	2.1%
54	Putnam	10,215.04	10,703.92	10,669.81	488.88	-34.11	4.8%	-0.3%
55	St. Johns	44,189.82	46,660.53	48,208.92	2,470.71	1,548.39	5.6%	3.3%
56	St. Lucie	41,199.59	43,608.20	44,783.47	2,408.61	1,175.27	5.8%	2.7%
57	Santa Rosa	26,963.06	28,600.87	29,417.60	1,637.81	816.73	6.1%	2.9%
58	Sarasota	42,972.37	43,846.91	44,321.83	874.54	474.92	2.0%	1.1%
59	Seminole	65,294.00	68,711.47	69,838.33	3,417.47	1,126.86	5.2%	1.6%
60	Sumter	8,461.93	8,849.92	9,176.23	387.99	326.31	4.6%	3.7%
61	Suwannee	5,765.21	6,019.00	6,079.92	253.79	60.92	4.4%	1.0%
62	Taylor	2,599.76	2,703.82	2,710.66	104.06	6.84	4.0%	0.3%
63	Union	2,226.93	2,325.94	2,290.93	99.01	-35.01	4.4%	-1.5%
64	Volusia	60,094.61	62,886.66	64,374.54	2,792.05	1,487.88	4.6%	2.4%
65	Wakulla	4,947.64	5,048.39	5,136.30	100.75	87.91	2.0%	1.7%
66	Walton	10,150.19	10,689.32	10,943.97	539.13	254.65	5.3%	2.4%
67	Washington	3,295.43	3,498.51	3,511.53	203.08	13.02	6.2%	0.4%
69	FAMU	616.16	624.48	624.48	8.32	0.00	1.4%	0.0%
70	FAU PB	1,275.75	1,309.37	1,309.37	33.62	0.00	2.6%	0.0%
71	FAU STL	1,440.07	1,455.82	1,455.82	15.75	0.00	1.1%	0.0%
72	FSU Brow	709.38	710.69	710.69	1.31	0.00	0.2%	0.0%
73	FSU Leon	1,806.70	1,902.87	1,902.87	96.17	0.00	5.3%	0.0%
74	UF	1,213.24	1,267.08	1,267.08	53.84	0.00	4.4%	0.0%
75	FLVS	56,934.00	53,318.48	53,889.93	-3,615.52	571.45	-6.4%	1.1%
99	**Florida**	2,816,594.54	2,928,367.86	2,986,676.58	111,773.32	58,308.72	4.0%	2.0%

Last Conference

Dist	District	2020-21 Spring Est	2021-22 Forecast	2022-23 Forecast	2021-22 Forecast - 2020-21 Spring Est	2022-23 Forecast - 2021-22 Forecast	Forecast - 2020-21 Spring Est	2022-23 Forecast - 2021-22 Forecast
1	Alachua	28,007.37	29,109.46	29,425.99	1,102.09	316.53	3.9%	1.1%
2	Baker	4,797.08	4,815.77	4,825.36	18.69	9.59	0.4%	0.2%
3	Bay	24,756.04	25,091.19	25,458.88	335.15	367.69	1.4%	1.5%
4	Bradford	2,653.21	2,720.05	2,759.86	66.84	39.81	2.5%	1.5%
5	Brevard	70,086.19	71,292.06	72,334.98	1,205.87	1,042.92	1.7%	1.5%
6	Broward	259,929.93	263,799.56	265,374.30	3,869.63	1,574.74	1.5%	0.6%
7	Calhoun	2,018.92	2,047.14	2,040.36	28.22	-6.78	1.4%	-0.3%
8	Charlotte	15,018.76	15,414.43	15,615.81	395.67	201.38	2.6%	1.3%
9	Citrus	15,243.10	15,360.58	15,312.19	117.48	-48.39	0.8%	-0.3%
10	Clay	37,786.59	38,680.46	39,310.55	893.87	630.09	2.4%	1.6%
11	Collier	45,878.89	47,284.98	47,711.85	1,406.09	426.87	3.1%	0.9%
12	Columbia	9,814.54	9,986.50	9,999.25	171.96	12.75	1.8%	0.1%
13	Miami-Dade	334,922.60	340,483.55	340,396.39	5,560.95	-87.16	1.7%	0.0%
14	DeSoto	4,595.59	4,653.93	4,618.02	58.34	-35.91	1.3%	-0.8%
15	Dixie	2,096.61	2,157.81	2,139.37	61.20	-18.44	2.9%	-0.9%
16	Duval	127,426.23	129,157.79	130,772.28	1,731.56	1,614.49	1.4%	1.3%
17	Escambia	38,494.33	38,674.49	38,911.97	180.16	237.48	0.5%	0.6%
18	Flagler	12,624.98	13,174.84	13,190.28	549.86	15.44	4.4%	0.1%
19	Franklin	1,193.66	1,217.95	1,213.87	24.29	-4.08	2.0%	-0.3%
20	Gadsden	4,651.42	4,576.34	4,490.75	-75.08	-85.59	-1.6%	-1.9%
21	Gilchrist	2,668.72	2,764.14	2,809.04	95.42	44.90	3.6%	1.6%
22	Glades	1,721.63	1,724.49	1,719.90	2.86	-4.59	0.2%	-0.3%
23	Gulf	1,797.04	1,815.00	1,814.25	17.96	-0.75	1.0%	0.0%
24	Hamilton	1,526.56	1,513.21	1,507.56	-13.35	-5.65	-0.9%	-0.4%
25	Hardee	4,906.53	4,904.02	4,825.65	-2.51	-78.37	-0.1%	-1.6%
26	Hendry	12,492.87	12,606.13	12,616.28	113.26	10.15	0.9%	0.1%
27	Hernando	22,493.06	23,400.38	23,687.96	907.32	287.58	4.0%	1.2%
28	Highlands	12,138.41	12,146.98	12,036.51	8.57	-110.47	0.1%	-0.9%
29	Hillsborough	215,717.83	220,602.83	225,673.19	4,885.00	5,070.36	2.3%	2.3%
30	Holmes	2,891.48	3,071.45	3,085.74	179.97	14.29	6.2%	0.5%
31	Indian River	17,093.83	17,406.93	17,407.74	313.10	0.81	1.8%	0.0%
32	Jackson	5,886.43	5,786.58	5,751.31	-99.85	-35.27	-1.7%	-0.6%
33	Jefferson	702.77	734.23	752.78	31.46	18.55	4.5%	2.5%
34	Lafayette	1,141.97	1,150.99	1,135.70	9.02	-15.29	0.8%	-1.3%
35	Lake	42,459.11	43,714.45	44,667.59	1,255.34	953.14	3.0%	2.2%
36	Lee	93,800.26	96,432.44	98,308.24	2,632.18	1,875.80	2.8%	1.9%
37	Leon	32,278.51	32,649.11	32,927.52	370.60	278.41	1.1%	0.9%
38	Levy	5,396.09	5,390.38	5,412.07	-5.71	21.69	-0.1%	0.4%
39	Liberty	1,220.06	1,210.64	1,208.83	-9.42	-1.81	-0.8%	-0.1%
40	Madison	2,377.32	2,361.68	2,338.11	-15.64	-23.57	-0.7%	-1.0%
41	Manatee	48,813.90	49,128.77	49,840.70	314.87	711.93	0.6%	1.4%
42	Marion	41,993.77	42,734.01	43,322.73	740.24	588.72	1.8%	1.4%
43	Martin	18,057.40	18,571.00	18,650.31	513.60	79.31	2.8%	0.4%
44	Monroe	8,016.64	8,450.00	8,499.11	433.36	49.11	5.4%	0.6%
45	Nassau	12,007.30	12,271.76	12,616.67	264.46	344.91	2.2%	2.8%
46	Okaloosa	31,408.82	32,129.45	32,473.81	720.63	344.36	2.3%	1.1%
47	Okeechobee	6,216.97	6,282.46	6,294.11	65.49	11.65	1.1%	0.2%
48	Orange	200,851.48	204,857.23	208,499.81	4,005.75	3,642.58	2.0%	1.8%
49	Osceola	69,194.90	71,900.86	74,163.62	2,705.96	2,262.76	3.9%	3.1%
50	Palm Beach	186,915.07	189,513.23	191,441.33	2,598.16	1,928.10	1.4%	1.0%
51	Pasco	76,470.89	78,748.11	79,769.99	2,277.22	1,021.88	3.0%	1.3%
52	Pinellas	95,840.01	95,389.61	94,893.36	-450.40	-496.25	-0.5%	-0.5%
53	Polk	105,729.99	109,476.18	110,760.72	3,746.19	1,284.54	3.5%	1.2%
54	Putnam	10,215.04	10,541.92	10,423.18	326.88	-118.74	3.2%	-1.1%
55	St. Johns	44,189.82	46,091.53	47,317.54	1,901.71	1,226.01	4.3%	2.7%
56	St. Lucie	41,199.59	42,474.20	43,165.33	1,274.61	691.13	3.1%	1.6%
57	Santa Rosa	26,963.06	28,116.87	28,687.58	1,153.81	570.71	4.3%	2.0%
58	Sarasota	42,972.37	43,229.91	43,419.14	257.54	189.23	0.6%	0.4%
59	Seminole	65,294.00	67,210.47	67,724.31	1,916.47	513.84	2.9%	0.8%
60	Sumter	8,461.93	8,760.92	9,031.67	298.99	270.75	3.5%	3.1%
61	Suwannee	5,765.21	5,872.00	5,876.99	106.79	4.99	1.9%	0.1%
62	Taylor	2,599.76	2,640.82	2,617.37	41.06	-23.45	1.6%	-0.9%
63	Union	2,226.93	2,304.94	2,251.56	78.01	-53.38	3.5%	-2.3%
64	Volusia	60,094.61	61,015.66	61,784.66	921.05	769.00	1.5%	1.3%
65	Wakulla	4,947.64	4,997.39	5,053.96	49.75	56.57	1.0%	1.1%
66	Walton	10,150.19	10,551.32	10,733.80	401.13	182.48	4.0%	1.7%
67	Washington	3,295.43	3,454.51	3,441.50	159.08	-13.01	4.8%	-0.4%
69	FAMU	616.16	624.48	624.48	8.32	0.00	1.4%	0.0%
70	FAU PB	1,275.75	1,309.37	1,309.37	33.62	0.00	2.6%	0.0%
71	FAU STL	1,440.07	1,455.82	1,455.82	15.75	0.00	1.1%	0.0%
72	FSU Brow	709.38	710.69	710.69	1.31	0.00	0.2%	0.0%
73	FSU Leon	1,806.70	1,902.87	1,902.87	96.17	0.00	5.3%	0.0%
74	UF	1,213.24	1,267.08	1,267.08	53.84	0.00	4.4%	0.0%
75	FLVS	56,934.00	53,318.48	53,889.93	-3,615.52	571.45	-6.4%	1.1%
99	**Florida**	2,816,594.54	2,868,388.86	2,899,503.38	51,794.32	31,114.52	1.8%	1.1%

Comparison of this Conference to Last Conference

Dist	District	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	Alachua	0.00	848.00	1,190.84	0.0%	2.9%	4.0%
2	Baker	0.00	34.00	62.03	0.0%	0.7%	1.3%
3	Bay	0.00	183.00	321.27	0.0%	0.7%	1.3%
4	Bradford	0.00	77.00	111.90	0.0%	2.8%	4.1%
5	Brevard	0.00	1,858.00	2,537.80	0.0%	2.6%	3.5%
6	Broward	0.00	5,581.00	8,319.16	0.0%	2.1%	3.1%
7	Calhoun	0.00	10.00	22.09	0.0%	0.5%	1.1%
8	Charlotte	0.00	239.00	366.47	0.0%	1.6%	2.3%
9	Citrus	0.00	301.00	435.22	0.0%	2.0%	2.8%
10	Clay	0.00	485.00	741.97	0.0%	1.3%	1.9%
11	Collier	0.00	422.00	678.06	0.0%	0.9%	1.4%
12	Columbia	0.00	270.00	380.67	0.0%	2.7%	3.8%
13	Miami-Dade	0.00	10,870.00	15,235.58	0.0%	3.2%	4.5%
14	DeSoto	0.00	63.00	96.53	0.0%	1.4%	2.1%
15	Dixie	0.00	28.00	50.60	0.0%	1.3%	2.4%
16	Duval	0.00	3,442.00	4,949.64	0.0%	2.7%	3.8%
17	Escambia	0.00	849.00	1,247.78	0.0%	2.2%	3.2%
18	Flagler	0.00	321.00	448.25	0.0%	2.4%	3.4%
19	Franklin	0.00	6.00	13.54	0.0%	0.5%	1.1%
20	Gadsden	0.00	169.00	236.67	0.0%	3.7%	5.3%
21	Gilchrist	0.00	57.00	84.64	0.0%	2.1%	3.0%
22	Glades	0.00	13.00	23.70	0.0%	0.8%	1.4%
23	Gulf	0.00	21.00	34.60	0.0%	1.2%	1.9%
24	Hamilton	0.00	39.00	56.11	0.0%	2.6%	3.7%
25	Hardee	0.00	22.00	46.93	0.0%	0.4%	1.0%
26	Hendry	0.00	102.00	160.72	0.0%	0.8%	1.3%
27	Hernando	0.00	709.00	945.04	0.0%	3.0%	4.0%
28	Highlands	0.00	248.00	365.80	0.0%	2.0%	3.0%
29	Hillsborough	0.00	3,325.00	5,159.29	0.0%	1.5%	2.3%
30	Holmes	0.00	32.00	54.78	0.0%	1.0%	1.8%
31	Indian River	0.00	255.00	380.01	0.0%	1.5%	2.2%
32	Jackson	0.00	84.00	131.35	0.0%	1.5%	2.3%
33	Jefferson	0.00	47.00	61.20	0.0%	6.4%	8.1%
34	Lafayette	0.00	12.00	21.63	0.0%	1.0%	1.9%
35	Lake	0.00	1,276.00	1,771.61	0.0%	2.9%	4.0%
36	Lee	0.00	1,033.00	1,664.38	0.0%	1.1%	1.7%
37	Leon	0.00	921.00	1,275.11	0.0%	2.8%	3.9%
38	Levy	0.00	117.00	174.58	0.0%	2.2%	3.2%
39	Liberty	0.00	5.00	10.40	0.0%	0.4%	0.9%
40	Madison	0.00	36.00	56.59	0.0%	1.5%	2.4%
41	Manatee	0.00	783.00	1,193.13	0.0%	1.6%	2.4%
42	Marion	0.00	1,018.00	1,476.91	0.0%	2.4%	3.4%
43	Martin	0.00	389.00	570.05	0.0%	2.1%	3.1%
44	Monroe	0.00	93.00	149.91	0.0%	1.1%	1.8%
45	Nassau	0.00	190.00	294.31	0.0%	1.5%	2.3%
46	Okaloosa	0.00	520.00	759.08	0.0%	1.6%	2.3%
47	Okeechobee	0.00	115.00	163.95	0.0%	1.8%	2.6%
48	Orange	0.00	4,859.00	7,065.67	0.0%	2.4%	3.4%
49	Osceola	0.00	1,837.00	2,656.74	0.0%	2.6%	3.6%
50	Palm Beach	0.00	3,033.00	4,629.76	0.0%	1.6%	2.4%
51	Pasco	0.00	1,338.00	1,918.00	0.0%	1.7%	2.4%
52	Pinellas	0.00	2,081.00	2,977.74	0.0%	2.2%	3.1%
53	Polk	0.00	2,422.00	3,457.96	0.0%	2.2%	3.1%
54	Putnam	0.00	162.00	246.63	0.0%	1.5%	2.4%
55	St. Johns	0.00	569.00	891.38	0.0%	1.2%	1.9%
56	St. Lucie	0.00	1,134.00	1,618.14	0.0%	2.7%	3.7%
57	Santa Rosa	0.00	484.00	730.02	0.0%	1.7%	2.5%
58	Sarasota	0.00	617.00	902.69	0.0%	1.4%	2.1%
59	Seminole	0.00	1,501.00	2,114.02	0.0%	2.2%	3.1%
60	Sumter	0.00	89.00	144.56	0.0%	1.0%	1.6%
61	Suwannee	0.00	147.00	202.93	0.0%	2.5%	3.5%
62	Taylor	0.00	63.00	93.29	0.0%	2.4%	3.6%
63	Union	0.00	21.00	39.37	0.0%	0.9%	1.7%
64	Volusia	0.00	1,871.00	2,589.88	0.0%	3.1%	4.2%
65	Wakulla	0.00	51.00	82.34	0.0%	1.0%	1.6%
66	Walton	0.00	138.00	210.17	0.0%	1.3%	2.0%
67	Washington	0.00	44.00	70.03	0.0%	1.3%	2.0%
69	FAMU	0.00	0.00	0.00	0.0%	0.0%	0.0%
70	FAU PB	0.00	0.00	0.00	0.0%	0.0%	0.0%
71	FAU STL	0.00	0.00	0.00	0.0%	0.0%	0.0%
72	FSU Brow	0.00	0.00	0.00	0.0%	0.0%	0.0%
73	FSU Leon	0.00	0.00	0.00	0.0%	0.0%	0.0%
74	UF	0.00	0.00	0.00	0.0%	0.0%	0.0%
75	FLVS	0.00	0.00	0.00	0.0%	0.0%	0.0%
99	Florida	0.00	59,979.00	87,173.20	0.0%	2.1%	3.0%

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	**2,631,277.10**

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	**2,617,371.52**

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	**2,629,327.35**

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	392.40	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	**2,642,510.78**

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	**2,667,058.44**

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	**2,700,982.35**

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	**2,705,147.80**

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	**2,743,239.29**

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	**2,778,914.83**

FTE
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	**Florida**	**608,517.46**	**772,547.70**	**613,035.27**	**156,946.24**	**240,666.87**	**139,128.00**	**186,478.33**	**20,424.20**	**3,706.66**	**63,414.44**	**2,804,865.17**

FTE
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	**Florida**	**608,171.12**	**784,492.32**	**610,789.60**	**155,516.81**	**248,528.67**	**141,847.37**	**183,205.69**	**20,783.46**	**3,843.70**	**65,554.00**	**2,822,732.74**

FTE
FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	**Florida**	**604,413.22**	**787,472.21**	**605,395.14**	**159,143.72**	**257,281.60**	**145,786.50**	**179,307.55**	**22,240.90**	**4,203.84**	**66,668.55**	**2,831,913.23**

FTE
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Flagler	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.99	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	39.54	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	**Florida**	**618,069.57**	**793,999.81**	**606,198.47**	**161,085.48**	**261,101.89**	**148,239.15**	**176,649.05**	**23,271.60**	**4,576.41**	**67,277.91**	**2,860,469.34**

CONFERENCE REPORT FOR

EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT

FLORIDA SCHOOL DISTRICT PROGRAMS

UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, August 09, 2021

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2026-27

FTE
FY2020-21 Spring Est by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,960.53	7,353.69	6,069.37	1,691.83	3,604.47	1,304.00	481.90	43.41	6.58	491.59	28,007.37
2	Baker	1,318.72	1,518.99	851.84	232.49	340.81	169.18	7.48	28.00	1.61	327.96	4,797.08
3	Bay	5,810.65	7,293.55	5,378.97	1,463.33	1,908.40	991.71	619.44	557.46	101.96	630.57	24,756.04
4	Bradford	652.18	720.48	408.06	254.14	339.10	164.84	4.75	14.50	0.06	95.10	2,653.21
5	Brevard	16,232.46	19,281.59	13,831.90	4,260.92	7,754.70	5,191.82	1,348.02	661.67	79.84	1,443.27	70,086.19
6	Broward	55,207.77	72,927.38	56,090.28	12,049.06	21,900.79	14,520.65	18,673.74	1,788.08	544.61	6,227.57	259,929.93
7	Calhoun	454.36	645.41	394.12	160.17	166.97	107.19	1.73	20.00	0.51	68.46	2,018.92
8	Charlotte	3,324.84	3,887.96	3,642.26	940.52	1,528.19	897.43	237.19	134.95	15.19	410.23	15,018.76
9	Citrus	3,813.25	4,677.87	3,557.13	771.48	1,203.75	587.01	90.04	93.44	3.78	445.35	15,243.10
10	Clay	7,951.51	9,715.08	8,676.96	2,808.06	4,731.58	2,176.71	508.26	331.50	30.01	856.92	37,786.59
11	Collier	8,579.81	12,552.31	9,541.23	1,828.63	4,170.24	2,981.22	4,580.94	554.98	70.70	1,018.83	45,878.89
12	Columbia	2,698.40	3,068.46	1,797.76	566.85	728.42	406.25	72.25	32.06	1.91	442.18	9,814.54
13	Dade	62,044.86	84,853.55	66,950.07	17,432.95	37,126.92	23,704.69	32,206.39	2,498.96	321.90	7,782.31	334,922.60
14	De Soto	1,059.73	1,561.53	922.46	235.49	318.69	173.13	200.45	2.68	0.35	121.08	4,595.59
15	Dixie	531.24	676.31	342.35	192.87	156.47	119.87	5.69	7.50	0.35	63.96	2,096.61
16	Duval	32,446.23	35,395.50	24,968.68	7,078.51	12,806.22	7,002.30	4,995.63	938.81	223.86	1,570.49	127,426.23
17	Escambia	9,967.03	11,040.29	7,107.39	2,171.69	3,811.25	2,553.47	354.68	164.61	105.39	1,218.53	38,494.33
18	Flagler	2,880.39	3,925.84	3,090.94	538.95	910.94	643.48	261.17	66.91	20.88	285.48	12,624.98
19	Franklin	301.04	370.22	188.83	89.53	135.81	43.23	17.10	9.50	2.50	35.90	1,193.66
20	Gadsden	1,154.46	1,538.74	897.58	209.36	337.83	219.34	170.73	44.68	4.18	74.52	4,651.42
21	Gilchrist	646.00	751.96	486.41	259.49	228.81	132.72	29.87	43.73	6.08	83.65	2,668.72
22	Glades	469.09	657.33	198.20	132.02	151.82	47.47	43.15	5.99	0.50	16.06	1,721.63
23	Gulf	398.06	534.08	400.73	133.25	157.42	99.82	13.86	33.00	2.50	24.32	1,797.04
24	Hamilton	342.89	548.45	322.30	40.41	88.11	53.17	80.95	3.85	2.78	43.65	1,526.56
25	Hardee	1,260.81	1,568.92	992.35	199.63	336.41	231.00	175.87	7.00	2.34	132.20	4,906.53
26	Hendry	3,387.34	4,181.37	2,434.05	389.51	623.76	479.02	520.91	28.95	13.65	434.31	12,492.87
27	Hernando	5,269.99	7,327.87	5,245.35	1,286.51	1,409.82	926.99	327.26	162.74	41.58	494.95	22,493.06
28	Highlands	2,889.97	3,732.28	2,451.64	753.90	1,013.71	582.32	324.60	29.47	12.70	347.82	12,138.41
29	Hillsborough	48,620.43	61,649.56	44,804.52	11,383.64	20,121.59	7,994.11	13,573.46	1,868.27	274.80	5,427.45	215,717.83
30	Holmes	753.43	982.65	601.62	140.89	182.37	113.15	3.98	1.00	0.96	111.43	2,891.48
31	Indian River	3,749.67	5,126.96	4,025.95	892.44	1,456.57	928.69	562.52	117.22	24.28	209.53	17,093.83
32	Jackson	1,456.90	1,718.52	1,260.17	429.67	429.04	203.56	60.00	77.23	4.24	247.10	5,886.43
33	Jefferson	193.87	207.64	133.80	36.51	65.69	24.29	31.38	9.59	-	-	702.77
34	Lafayette	237.54	335.47	191.88	80.60	109.32	78.30	43.10	2.00	1.67	62.09	1,141.97
35	Lake	10,753.45	13,293.44	8,386.51	2,083.68	3,293.66	2,199.19	1,059.41	340.60	28.37	1,020.80	42,459.11
36	Lee	20,620.30	27,381.51	19,753.24	3,223.96	6,834.62	5,408.25	7,778.04	647.21	44.44	2,108.69	93,800.26
37	Leon	8,055.72	9,712.84	6,919.53	2,178.82	2,622.39	1,524.02	436.50	204.38	20.24	604.07	32,278.51
38	Levy	1,375.58	1,671.78	891.30	350.44	515.82	289.36	110.90	8.85	1.47	180.59	5,396.09
39	Liberty	268.74	371.95	251.68	93.96	98.96	59.70	7.01	17.87	6.66	43.53	1,220.06
40	Madison	611.87	743.96	438.69	165.06	179.12	126.25	10.14	6.50	1.00	94.73	2,377.32
41	Manatee	10,551.27	13,957.50	9,963.21	2,901.20	4,282.21	2,941.73	2,906.13	199.40	80.64	1,030.61	48,813.90
42	Marion	9,699.35	12,569.56	8,406.59	1,898.31	3,528.07	2,463.28	1,487.47	599.78	88.28	1,253.08	41,993.77
43	Martin	3,479.09	5,137.59	4,318.01	992.49	1,436.84	707.70	1,340.67	28.87	143.31	472.83	18,057.40
44	Monroe	1,717.64	2,114.88	1,563.88	495.10	855.48	507.97	540.82	52.49	12.68	155.70	8,016.64
45	Nassau	2,962.41	3,712.25	2,529.97	677.90	868.73	674.11	111.21	56.96	8.35	405.41	12,007.30
46	Okaloosa	7,693.25	9,383.46	6,570.45	1,763.11	2,814.11	1,423.44	874.07	230.58	57.32	599.03	31,408.82
47	Okeechobee	1,327.31	1,560.18	1,152.38	378.79	800.16	469.80	367.63	10.88	1.08	148.76	6,216.97
48	Orange	43,003.37	55,898.57	44,419.90	5,865.44	15,203.21	11,076.56	19,537.67	3,090.96	427.51	2,328.29	200,851.48
49	Osceola	14,252.54	19,800.57	14,509.38	2,345.43	4,993.30	3,515.36	7,822.03	409.54	113.22	1,433.53	69,194.90
50	Palm Beach	36,000.96	49,106.62	41,343.86	10,632.53	18,709.75	8,573.01	16,670.28	1,145.47	370.09	4,362.50	186,915.07
51	Pasco	18,446.66	22,870.84	16,443.02	3,232.97	6,762.06	4,197.41	1,958.60	957.75	130.16	1,471.42	76,470.89
52	Pinellas	20,708.64	25,157.64	22,248.36	6,121.08	10,316.25	4,231.73	3,045.67	980.28	178.75	2,851.61	95,840.01
53	Polk	24,102.48	29,604.89	21,611.31	4,738.00	9,601.46	6,243.89	6,051.32	399.00	304.77	3,072.87	105,729.99
54	Putnam	2,343.98	2,823.76	1,750.40	664.00	1,216.90	705.54	376.87	14.00	7.92	311.67	10,215.04
55	St. Johns	10,381.27	12,488.03	9,450.43	2,346.80	4,876.71	3,167.22	250.24	388.35	77.68	763.09	44,189.82
56	St. Lucie	9,127.70	12,782.39	9,784.99	1,572.14	2,913.67	1,821.66	2,070.15	99.17	11.00	1,016.72	41,199.59
57	Santa Rosa	6,207.59	8,401.03	6,340.72	1,366.54	2,166.87	1,519.11	133.27	294.66	50.69	482.58	26,963.06
58	Sarasota	8,798.39	11,351.45	9,260.31	2,661.58	5,101.87	2,978.99	1,385.37	495.82	61.45	877.14	42,972.37
59	Seminole	14,925.02	17,452.83	13,595.53	3,557.88	7,206.18	5,035.91	1,748.08	241.42	33.07	1,498.08	65,294.00
60	Sumter	2,105.20	2,510.02	1,680.83	469.19	758.76	484.75	166.28	45.62	1.08	240.20	8,461.93
61	Suwannee	1,408.40	1,769.89	1,133.97	328.19	460.29	285.27	190.08	1.98	-	187.14	5,765.21
62	Taylor	710.03	826.92	449.97	195.58	261.02	102.92	-	9.00	2.01	42.31	2,599.76
63	Union	642.12	690.17	321.53	157.28	195.39	139.94	-	3.28	2.33	74.89	2,226.93
64	Volusia	13,889.88	16,891.69	11,579.43	3,218.71	5,947.59	4,173.81	2,012.93	547.51	37.07	1,795.99	60,094.61
65	Wakulla	1,219.59	1,457.45	1,049.69	433.66	349.40	255.88	5.01	24.38	11.44	141.14	4,947.64
66	Walton	2,484.16	3,149.03	2,442.16	520.18	753.15	303.40	366.05	14.34	6.03	111.69	10,150.19
67	Washington	813.23	928.81	638.74	211.35	314.42	259.87	9.26	33.51	12.78	73.46	3,295.43
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.84	239.12	160.79	2.41	16.00	14.94	0.38	-	-	7.68	616.16
70	FAU PB	212.12	338.76	644.33	24.00	37.50	9.88	9.16	-	-	-	1,275.75
71	FAU STL	512.89	729.69	1.00	55.00	94.92	2.00	41.57	3.00	-	-	1,440.07
72	FSU Brow	348.13	183.68	-	61.92	82.25	6.00	27.40	-	-	-	709.38
73	FSU Leon	390.95	607.82	502.56	40.00	97.83	72.15	11.34	-	-	84.05	1,806.70
74	UF	186.52	385.83	357.95	29.01	128.79	109.45	-	-	-	15.69	1,213.24
75	FLVS	7,158.55	15,674.46	31,079.32	295.41	879.53	480.99	76.85	-	-	1,288.89	56,934.00
99	**Florida**	**612,736.64**	**788,060.67**	**612,203.07**	**139,484.40**	**257,931.23**	**154,414.57**	**161,624.35**	**21,987.15**	**4,257.14**	**63,895.32**	**2,816,594.54**

FTE

FY2020-21 Spring Est by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	167.95	2,061.51	2,219.87	2,150.86	2,300.85	2,326.63	2,236.47	2,123.16	2,268.77	2,184.16	2,137.49	2,112.03	1,930.81	1,786.81	28,007.37
2	Baker	32.69	380.98	404.45	348.73	406.36	362.51	328.69	384.81	388.97	403.22	358.16	368.57	333.46	295.48	4,797.08
3	Bay	178.88	1,946.37	1,917.91	1,952.33	1,859.13	1,920.19	1,874.09	2,055.91	1,896.91	1,900.17	2,042.26	1,919.08	1,713.36	1,579.45	24,756.04
4	Bradford	18.50	214.30	238.96	242.75	201.59	224.63	204.30	224.94	203.43	210.75	183.09	183.98	160.20	141.79	2,653.21
5	Brevard	455.67	5,159.28	5,361.65	5,146.55	5,348.10	5,269.50	5,316.31	5,508.95	5,906.61	5,753.67	5,646.35	5,825.46	5,083.29	4,304.80	70,086.19
6	Broward	2,781.06	17,513.31	19,261.64	19,006.17	19,453.50	20,034.80	19,786.00	20,225.81	20,701.56	20,724.08	20,517.05	20,139.96	19,429.16	20,355.83	259,929.93
7	Calhoun	44.08	153.93	137.06	149.93	139.90	137.96	151.05	167.76	180.85	181.70	172.78	158.15	123.30	120.47	2,018.92
8	Charlotte	127.04	1,035.36	1,129.93	1,080.98	1,078.12	1,036.35	1,021.53	1,090.12	1,253.38	1,131.68	1,361.76	1,239.12	1,224.38	1,209.01	15,018.76
9	Citrus	110.58	1,102.02	1,206.26	1,134.25	1,083.07	1,104.63	1,168.09	1,198.98	1,219.74	1,264.36	1,263.71	1,155.11	1,175.46	1,056.84	15,243.10
10	Clay	367.35	2,676.07	2,690.81	2,651.40	2,684.20	2,703.71	2,817.28	2,961.97	3,127.13	3,160.78	3,269.01	3,047.77	2,952.15	2,676.96	37,786.59
11	Collier	246.26	3,094.31	3,306.88	3,227.47	3,466.20	3,575.42	3,432.87	3,626.08	3,871.27	3,694.39	3,823.72	3,620.85	3,695.07	3,198.10	45,878.89
12	Columbia	88.84	866.20	813.29	811.89	744.77	739.74	792.12	764.43	785.92	738.95	750.91	720.02	624.84	572.62	9,814.54
13	Dade	1,831.28	22,509.99	24,561.53	23,843.61	25,041.24	26,216.38	25,437.20	26,660.00	27,374.53	26,791.56	27,289.63	26,233.76	25,357.56	25,774.33	334,922.60
14	De Soto	43.19	322.79	346.94	356.67	336.22	449.12	404.22	382.70	352.42	357.72	350.23	314.02	325.12	254.23	4,595.59
15	Dixie	66.57	160.74	182.08	172.55	149.81	154.30	155.28	172.90	187.75	165.55	148.55	130.69	143.68	106.16	2,096.61
16	Duval	820.77	10,187.11	10,311.30	10,371.62	10,433.27	10,598.81	9,886.88	10,339.90	10,049.01	9,579.32	9,997.88	9,882.55	7,994.61	6,973.20	127,426.23
17	Escambia	261.52	3,027.41	3,099.38	2,972.32	2,987.31	2,895.52	3,060.78	3,000.44	3,035.79	3,075.07	3,296.41	2,885.08	2,492.75	2,404.55	38,494.33
18	Flagler	43.53	853.45	864.85	845.44	931.71	907.93	951.20	990.32	1,038.18	1,091.39	1,019.74	1,068.43	998.38	1,020.43	12,624.98
19	Franklin	11.94	109.03	91.99	95.96	94.98	92.05	103.92	111.87	98.96	110.62	92.92	67.34	67.34	44.74	1,193.66
20	Gadsden	34.56	377.53	362.63	377.15	335.08	384.85	370.94	395.60	389.46	386.43	378.82	308.83	302.97	246.57	4,651.42
21	Gilchrist	42.91	251.34	226.79	215.32	212.10	235.64	196.24	192.28	196.44	185.01	194.57	173.19	161.44	185.45	2,668.72
22	Glades	8.87	145.62	154.16	163.82	157.02	149.02	151.12	178.08	167.11	178.69	87.29	67.60	60.07	53.16	1,721.63
23	Gulf	18.60	126.00	145.47	123.06	136.40	144.35	134.46	131.05	173.06	128.65	170.26	142.37	121.40	101.91	1,797.04
24	Hamilton	2.61	106.10	118.27	109.37	107.28	136.65	107.60	126.81	112.57	177.84	122.00	117.79	104.35	77.32	1,526.56
25	Hardee	27.88	409.39	420.31	358.07	373.15	346.80	402.66	378.39	418.96	397.96	383.50	352.39	340.17	296.90	4,906.53
26	Hendry	125.40	1,164.31	930.89	881.34	948.55	974.02	978.74	943.19	1,062.44	1,047.93	1,037.71	980.89	892.17	525.29	12,492.87
27	Hernando	311.26	1,685.42	1,542.30	1,628.90	1,641.47	1,824.81	1,690.50	1,723.07	1,844.52	1,840.16	1,830.31	1,823.89	1,679.68	1,426.77	22,493.06
28	Highlands	125.23	967.58	981.91	906.63	873.84	930.49	882.78	984.00	1,073.10	979.67	971.74	895.85	797.50	768.09	12,138.41
29	Hillsborough	1,269.80	15,988.96	16,991.63	16,801.24	17,303.41	17,980.10	16,854.30	17,368.48	17,116.86	17,382.97	16,673.44	15,936.11	14,635.24	13,415.29	215,717.83
30	Holmes	17.16	238.55	237.96	196.68	204.89	203.98	233.04	225.51	260.21	244.38	243.08	226.19	188.76	171.09	2,891.48
31	Indian River	57.05	1,193.07	1,296.69	1,212.28	1,249.86	1,391.74	1,295.41	1,303.59	1,364.90	1,443.10	1,548.67	1,349.43	1,233.46	1,154.58	17,093.83
32	Jackson	47.10	500.62	514.35	449.05	425.51	417.91	420.15	452.82	481.28	444.94	514.46	419.90	408.71	389.63	5,886.43
33	Jefferson	4.00	60.02	50.52	76.52	61.70	47.55	60.55	65.15	63.62	52.40	41.19	60.92	33.86	24.77	702.77
34	Lafayette	18.43	72.54	101.30	74.67	84.51	86.11	81.93	104.17	85.74	96.76	83.25	95.66	83.26	73.64	1,141.97
35	Lake	316.16	3,156.36	3,397.83	3,331.79	3,248.21	3,404.07	3,347.69	3,394.35	3,545.72	3,429.69	3,438.05	3,047.45	2,999.01	2,402.73	42,459.11
36	Lee	627.83	6,616.50	6,765.22	6,990.61	7,134.55	7,269.32	7,138.78	7,174.21	7,624.64	7,747.61	7,365.53	7,240.31	6,978.16	7,126.99	93,800.26
37	Leon	495.25	2,384.22	2,569.84	2,574.14	2,508.89	2,596.25	2,442.25	2,504.41	2,551.15	2,481.09	2,488.05	2,375.36	2,280.27	2,027.34	32,278.51
38	Levy	48.58	482.33	475.49	393.52	412.12	376.60	440.65	435.62	473.60	488.96	390.88	368.78	328.69	280.27	5,396.09
39	Liberty	18.70	98.44	101.73	80.51	79.08	80.09	97.84	99.00	105.64	97.52	117.05	95.10	75.73	73.63	1,220.06
40	Madison	18.65	199.59	190.06	189.09	185.21	192.64	163.02	192.18	196.61	186.10	192.14	166.17	160.57	145.29	2,377.32
41	Manatee	429.28	3,459.69	3,624.20	3,536.13	4,123.05	3,601.33	3,781.30	3,802.06	4,097.34	4,064.52	3,951.90	3,676.93	3,451.73	3,214.44	48,813.90
42	Marion	177.48	3,016.44	3,124.65	3,085.22	3,169.56	3,377.82	3,177.07	3,373.65	3,574.86	3,400.68	3,430.40	3,347.25	3,038.30	2,700.39	41,993.77
43	Martin	77.05	1,216.47	1,312.19	1,284.33	1,311.32	1,580.14	1,370.35	1,397.00	1,408.78	1,387.53	1,532.13	1,474.59	1,447.03	1,258.49	18,057.40
44	Monroe	65.23	559.23	655.70	596.77	653.10	662.47	607.83	594.43	636.51	651.49	603.27	633.32	575.85	521.44	8,016.64
45	Nassau	112.16	878.41	887.64	920.44	906.11	898.12	858.29	942.55	951.54	990.38	950.67	966.57	868.55	875.87	12,007.30
46	Okaloosa	302.20	2,411.82	2,517.04	2,380.82	2,399.88	2,580.12	2,364.69	2,560.45	2,547.80	2,553.11	2,665.61	2,410.29	2,082.50	1,632.49	31,408.82
47	Okeechobee	20.68	457.81	516.40	512.97	451.56	486.85	464.83	496.24	499.95	516.08	535.52	477.48	426.83	353.77	6,216.97
48	Orange	1,130.87	13,677.10	14,876.46	14,870.73	15,244.03	16,371.54	15,362.15	15,630.26	16,288.77	15,804.94	16,463.89	15,501.04	15,218.81	14,410.89	200,851.48
49	Osceola	403.92	4,769.55	5,017.22	4,935.55	5,242.57	5,300.27	5,287.15	5,721.27	5,889.63	5,654.42	5,689.52	5,712.73	5,169.21	4,401.89	69,194.90
50	Palm Beach	960.83	12,664.36	13,590.07	13,804.53	14,035.00	14,848.22	14,230.26	14,850.16	15,420.73	14,891.28	15,239.64	14,806.61	14,028.04	13,545.34	186,915.07
51	Pasco	449.38	5,416.65	5,752.87	5,691.70	5,682.19	6,277.75	5,891.93	6,132.51	6,399.54	6,076.23	6,308.50	5,832.83	5,592.25	4,966.56	76,470.89
52	Pinellas	922.23	6,854.17	7,059.38	7,015.34	6,986.45	7,140.61	7,065.35	7,349.23	7,775.15	7,502.45	7,883.61	7,643.91	7,608.89	7,033.24	95,840.01
53	Polk	758.38	7,696.07	8,118.55	7,914.47	7,870.86	8,545.28	8,033.31	8,335.82	8,488.50	8,080.54	9,144.52	8,242.03	7,494.07	7,007.59	105,729.99
54	Putnam	76.00	803.74	835.02	791.88	774.68	811.65	798.71	835.59	867.35	836.21	813.42	754.59	659.11	557.09	10,215.04
55	St. Johns	340.35	2,957.76	3,207.21	3,120.57	3,389.64	3,310.69	3,372.69	3,559.24	3,661.61	3,695.26	3,836.22	3,627.83	3,378.53	2,732.22	44,189.82
56	St. Lucie	107.99	2,786.01	2,963.55	2,872.80	3,034.32	3,376.27	3,095.93	3,199.84	3,419.57	3,454.50	3,615.81	3,483.82	3,258.56	2,530.62	41,199.59
57	Santa Rosa	208.55	1,713.41	1,913.03	1,943.84	2,032.06	1,999.60	1,989.52	2,120.32	2,310.61	2,299.43	2,351.83	2,196.41	2,055.50	1,828.95	26,963.06
58	Sarasota	378.27	2,749.16	3,059.28	2,986.26	3,179.83	3,304.29	3,219.40	3,443.98	3,519.76	3,581.54	3,633.64	3,449.77	3,356.75	3,110.44	42,972.37
59	Seminole	445.09	4,466.30	4,789.83	4,827.70	4,764.23	5,051.58	4,843.76	5,261.33	5,269.59	5,015.39	5,857.67	5,302.83	5,122.23	4,276.47	65,294.00
60	Sumter	33.70	683.83	657.26	668.42	666.73	596.16	658.26	685.94	680.76	702.33	703.26	647.99	566.35	510.94	8,461.93
61	Suwannee	60.67	459.36	463.09	461.08	421.14	450.41	431.87	459.33	473.11	468.48	455.78	437.66	361.75	361.48	5,765.21
62	Taylor	34.72	253.07	201.93	208.96	212.46	230.63	209.07	230.48	222.06	199.90	217.80	141.27	136.76	100.65	2,599.76
63	Union	8.32	219.94	200.97	191.66	180.93	176.81	164.48	160.25	176.74	210.03	154.61	156.11	127.75	98.33	2,226.93
64	Volusia	479.78	4,219.99	4,627.16	4,512.96	4,417.56	4,537.64	4,725.03	4,794.64	4,885.19	4,868.42	5,278.04	4,730.24	4,158.76	3,859.20	60,094.61
65	Wakulla	199.39	390.08	387.72	339.40	360.40	326.51	347.46	376.27	399.18	367.70	391.47	373.93	346.25	341.88	4,947.64
66	Walton	79.59	774.96	818.20	758.06	780.78	770.43	783.11	820.62	845.68	810.28	827.92	810.08	693.56	576.92	10,150.19
67	Washington	23.36	248.06	283.13	268.58	234.61	233.85	243.90	243.33	262.42	272.96	270.19	275.25	245.33	190.46	3,295.43
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	50.82	34.69	45.38	46.46	40.91	51.43	51.14	47.05	64.87	45.37	45.46	42.66	49.92	616.16
70	FAU PB	-	61.00	60.00	62.00	60.00	70.50	74.00	76.46	81.90	75.68	155.80	166.33	180.68	151.40	1,275.75
71	FAU STL	-	150.01	149.99	151.24	150.00	159.75	163.05	176.98	171.39	164.66	-	2.00	1.00	-	1,440.07
72	FSU Brow	-	101.41	104.40	113.61	114.19	133.86	131.91	1.00	2.00	1.00	-	-	5.00	1.00	709.38
73	FSU Leon	-	115.00	116.50	112.00	93.00	90.49	92.50	173.31	173.08	179.93	177.74	168.94	167.86	146.35	1,806.70
74	UF	-	54.00	53.53	53.00	55.00	65.00	65.78	125.50	130.61	127.73	134.11	135.21	116.73	97.04	1,213.24
75	FLVS	-	1,918.50	1,638.21	1,880.90	2,062.23	2,221.77	2,519.94	2,817.32	3,868.10	5,148.94	7,046.95	7,784.01	8,195.15	9,831.98	56,934.00
99	**Florida**	**19,619.20**	**197,852.83**	**209,339.20**	**206,614.54**	**211,529.09**	**219,552.49**	**213,095.24**	**221,161.51**	**228,695.67**	**226,055.89**	**232,360.45**	**222,731.46**	**209,868.72**	**198,118.25**	**2,816,594.54**

FTE
FY2021-22 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,813.84	7,298.51	6,369.96	2,046.83	3,941.57	1,413.42	612.75	52.55	12.94	547.09	29,109.46
2	Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	8.40	34.57	1.45	327.03	4,815.77
3	Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	635.53	543.23	105.78	590.26	25,091.19
4	Bradford	663.84	720.85	443.50	265.88	339.47	167.19	4.83	20.78	1.99	91.72	2,720.05
5	Brevard	16,620.26	19,561.39	13,935.10	4,427.87	7,874.54	5,196.46	1,448.10	689.09	82.24	1,457.01	71,292.06
6	Broward	54,964.61	72,172.81	56,417.87	14,678.96	22,517.74	14,564.56	19,278.68	1,849.37	611.16	6,743.80	263,799.56
7	Calhoun	446.10	632.59	426.24	161.43	163.72	116.35	4.08	20.63	3.45	72.55	2,047.14
8	Charlotte	3,448.21	3,953.61	3,727.73	1,051.70	1,558.06	843.93	224.38	174.61	10.58	421.62	15,414.43
9	Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	92.42	117.41	7.52	506.73	15,360.58
10	Clay	8,021.92	9,799.80	8,810.68	3,283.87	4,698.06	2,207.21	558.76	352.83	35.74	911.59	38,680.46
11	Collier	8,931.31	12,798.15	9,716.99	2,117.97	4,056.43	2,948.91	5,025.68	621.61	68.65	999.28	47,284.98
12	Columbia	2,716.57	3,047.42	1,900.99	649.25	699.10	400.64	86.95	43.95	2.29	439.34	9,986.50
13	Dade	64,094.38	87,884.67	69,456.90	16,983.39	36,060.58	22,911.21	32,386.93	2,650.00	350.00	7,705.49	340,483.55
14	De Soto	1,102.22	1,560.54	900.53	257.72	282.97	191.53	227.81	1.52	0.81	128.28	4,653.93
15	Dixie	541.19	649.43	374.52	200.43	161.23	144.41	5.65	9.48	2.06	69.41	2,157.81
16	Duval	32,617.87	35,417.74	25,513.14	8,111.31	12,363.67	6,727.48	5,449.48	976.18	243.10	1,737.82	129,157.79
17	Escambia	10,128.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	385.17	215.27	118.73	1,256.50	38,674.49
18	Flagler	2,926.43	4,049.28	3,270.82	652.01	970.72	657.71	248.57	65.24	8.70	325.36	13,174.84
19	Franklin	306.61	374.74	197.73	89.08	134.50	44.35	23.95	7.00	2.00	37.99	1,217.95
20	Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	220.33	59.65	2.76	89.49	4,576.34
21	Gilchrist	691.26	785.25	461.65	262.97	246.46	137.97	33.28	47.28	5.05	92.97	2,764.14
22	Glades	483.62	635.28	210.67	117.86	152.37	53.35	47.61	6.25	-	17.48	1,724.49
23	Gulf	405.00	559.00	390.00	118.00	149.00	109.00	19.00	35.00	1.00	30.00	1,815.00
24	Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	98.56	5.64	3.76	50.44	1,513.21
25	Hardee	1,246.24	1,538.20	1,035.58	190.98	311.64	225.81	212.94	10.41	1.21	131.01	4,904.02
26	Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	514.81	31.74	14.30	483.08	12,606.13
27	Hernando	5,508.10	7,231.78	5,241.33	1,625.14	1,763.54	1,006.58	322.69	148.41	42.15	510.66	23,400.38
28	Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	375.94	30.46	13.01	364.20	12,146.98
29	Hillsborough	49,131.25	61,614.83	46,209.17	13,146.97	20,328.17	8,099.23	14,337.68	1,926.59	295.19	5,513.75	220,602.83
30	Holmes	911.04	981.88	621.05	141.86	182.77	108.03	7.23	1.83	1.08	114.68	3,071.45
31	Indian River	4,015.25	5,001.52	3,886.92	989.33	1,359.46	977.47	629.92	134.92	34.91	377.23	17,406.93
32	Jackson	1,408.33	1,710.51	1,236.99	439.93	402.92	199.65	66.13	80.20	3.76	238.16	5,786.58
33	Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	16.39	13.12	-	10.95	734.23
34	Lafayette	246.39	338.42	206.58	75.14	92.37	64.68	47.87	2.19	1.09	76.26	1,150.99
35	Lake	11,283.33	13,030.23	8,631.65	2,363.69	3,232.53	2,222.69	1,205.62	435.90	59.36	1,249.45	43,714.45
36	Lee	20,986.54	27,050.64	19,823.49	4,275.23	7,152.06	5,556.32	8,534.69	674.62	66.33	2,312.52	96,432.44
37	Leon	8,415.14	9,562.10	6,826.84	2,446.26	2,562.41	1,487.79	470.81	236.40	34.03	607.33	32,649.11
38	Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	100.06	12.20	3.05	174.20	5,390.38
39	Liberty	272.29	359.76	248.88	102.71	89.12	48.97	6.27	21.22	6.69	54.73	1,210.64
40	Madison	655.95	705.59	442.78	169.30	168.32	113.55	5.51	3.48	-	97.20	2,361.68
41	Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	3,332.47	203.26	92.50	1,182.81	49,128.77
42	Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	1,314.38	642.55	114.22	1,350.27	42,734.01
43	Martin	3,645.98	5,285.37	4,240.12	1,099.17	1,470.46	729.40	1,404.96	35.52	163.42	496.60	18,571.00
44	Monroe	1,745.58	2,205.24	1,643.98	576.00	941.00	563.00	543.22	56.00	11.00	164.98	8,450.00
45	Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	112.95	59.76	11.99	433.30	12,271.76
46	Okaloosa	7,872.90	9,283.23	6,922.54	1,941.68	2,744.49	1,418.14	901.19	256.00	66.14	723.14	32,129.45
47	Okeechobee	1,265.58	1,499.54	1,160.88	418.18	753.56	511.57	444.47	12.94	1.63	214.11	6,282.46
48	Orange	43,466.18	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	22,918.44	3,325.88	448.44	3,576.30	204,857.23
49	Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	8,917.68	421.95	153.16	1,732.64	71,900.86
50	Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51	Pasco	18,975.89	22,797.99	17,341.90	3,982.64	7,109.77	3,660.49	2,115.77	961.16	173.10	1,629.40	78,748.11
52	Pinellas	20,509.92	24,808.39	21,619.45	6,767.31	9,814.80	4,375.03	3,225.42	1,138.61	214.27	2,916.41	95,389.61
53	Polk	24,939.10	29,694.55	23,364.82	5,737.52	9,731.67	5,433.75	6,437.89	508.61	330.84	3,297.43	109,476.18
54	Putnam	2,424.86	2,821.80	1,867.14	776.94	1,171.10	676.07	395.60	16.58	8.31	383.52	10,541.92
55	St. Johns	10,733.14	12,955.86	9,851.97	2,488.50	5,082.48	3,412.05	264.77	423.43	79.10	800.23	46,091.53
56	St. Lucie	9,654.61	12,724.41	10,190.17	1,793.56	2,751.90	1,871.45	2,310.42	120.18	13.46	1,044.04	42,474.20
57	Santa Rosa	6,542.07	8,520.24	6,729.19	1,473.15	2,222.05	1,440.94	160.14	351.69	98.00	579.40	28,116.87
58	Sarasota	8,882.99	11,153.35	9,172.06	2,834.19	5,051.28	3,050.62	1,484.34	633.36	53.04	914.68	43,229.91
59	Seminole	15,762.75	17,312.28	13,852.76	3,890.22	7,813.12	4,559.01	2,120.56	275.77	39.84	1,584.16	67,210.47
60	Sumter	2,151.86	2,556.66	1,656.44	533.92	786.42	488.92	192.52	45.14	1.59	347.45	8,760.92
61	Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	207.25	3.07	0.10	219.66	5,872.00
62	Taylor	727.46	860.21	489.15	219.00	223.10	94.67	-	7.54	1.28	18.41	2,640.82
63	Union	681.53	668.43	355.37	140.49	201.48	136.54	-	4.78	3.21	113.11	2,304.94
64	Volusia	14,629.26	16,636.91	11,913.58	3,435.14	5,742.57	4,036.96	2,059.25	741.56	48.99	1,771.44	61,015.66
65	Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4.57	32.99	9.96	163.30	4,997.39
66	Walton	2,675.32	3,272.13	2,524.53	503.44	685.19	328.00	382.19	18.90	5.66	155.96	10,551.32
67	Washington	894.10	905.92	686.60	234.84	326.50	263.52	7.86	40.72	12.57	81.88	3,454.51
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,193.06	14,671.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,318.48
99	**Florida**	**623,727.31**	**785,792.32**	**620,468.62**	**157,314.15**	**258,487.12**	**151,703.74**	**173,582.13**	**23,982.21**	**4,887.87**	**68,443.39**	**2,868,388.86**

FTE
FY2021-22 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	241.90	2,273.82	2,106.69	2,230.06	2,309.36	2,255.47	2,382.99	2,352.47	2,169.50	2,317.09	2,291.25	2,154.25	2,090.05	1,934.56	29,109.46
2	Baker	34.36	397.44	376.96	400.42	337.41	392.92	366.04	337.87	400.17	369.84	401.49	341.28	336.71	322.86	4,815.77
3	Bay	168.00	1,994.25	1,967.25	1,918.16	2,073.73	1,728.60	1,934.15	1,902.60	2,032.83	1,900.53	2,047.72	1,939.64	1,819.66	1,664.07	25,091.19
4	Bradford	23.27	264.12	211.12	207.61	236.82	200.98	229.85	216.92	222.02	201.77	207.74	176.28	198.31	123.24	2,720.05
5	Brevard	499.92	5,610.93	5,292.23	5,246.04	5,430.51	5,395.01	5,432.52	5,516.65	5,884.93	5,949.94	5,914.09	5,762.29	5,002.00	4,355.00	71,292.06
6	Broward	3,294.92	19,778.39	18,637.31	19,670.50	19,695.70	19,482.49	20,267.00	19,790.85	20,664.35	20,813.72	20,791.64	20,518.54	19,701.75	20,692.40	263,799.56
7	Calhoun	47.49	153.09	157.56	130.46	130.39	152.96	142.04	147.62	171.49	189.89	183.89	172.81	140.87	126.58	2,047.14
8	Charlotte	148.53	1,177.30	1,112.03	1,121.57	1,138.27	1,127.41	1,095.86	1,045.85	1,114.19	1,270.39	1,295.26	1,351.25	1,210.86	1,205.66	15,414.43
9	Citrus	146.39	1,198.50	1,169.43	1,147.65	1,172.33	1,088.35	1,140.51	1,193.75	1,212.97	1,222.80	1,262.18	1,185.66	1,067.50	1,152.56	15,360.58
10	Clay	416.16	2,849.07	2,841.16	2,736.13	2,797.26	2,776.31	2,800.81	2,983.81	3,070.70	3,175.94	3,313.41	3,269.55	2,988.64	2,661.51	38,680.46
11	Collier	305.97	3,708.26	3,261.97	3,436.90	3,536.13	3,421.03	3,728.35	3,543.48	3,778.53	4,018.43	3,790.21	3,824.61	3,712.89	3,218.22	47,284.98
12	Columbia	108.82	855.51	846.36	802.59	818.22	723.23	731.16	792.35	758.65	780.00	743.53	730.36	684.13	611.59	9,986.50
13	Dade	1,956.52	29,187.71	21,854.63	23,355.15	23,307.21	24,637.24	27,328.15	26,410.71	27,529.55	28,243.37	27,657.85	27,398.11	25,782.77	25,834.58	340,483.55
14	De Soto	44.77	385.14	329.15	343.29	403.14	278.05	457.16	419.58	376.12	363.55	351.25	321.89	281.28	299.56	4,653.93
15	Dixie	77.55	181.78	155.71	162.93	169.18	139.21	158.02	162.09	178.05	179.56	167.47	143.43	133.86	148.97	2,157.81
16	Duval	999.35	11,466.29	10,119.54	10,270.39	10,848.39	9,792.63	10,583.57	9,686.01	10,183.39	9,781.06	10,082.83	10,128.63	8,302.17	6,913.54	129,157.79
17	Escambia	327.63	3,290.52	3,160.63	2,923.97	3,160.77	2,775.52	2,870.17	2,970.50	2,954.83	2,992.61	3,309.12	3,007.44	2,603.13	2,327.65	38,674.49
18	Flagler	66.08	897.51	931.04	908.47	924.94	991.82	981.74	1,028.75	1,043.19	1,078.19	1,186.73	1,040.33	1,096.79	999.26	13,174.84
19	Franklin	18.17	99.11	107.54	89.02	97.22	92.99	98.84	111.23	113.91	104.44	98.50	76.77	56.61	53.60	1,217.95
20	Gadsden	47.01	409.56	374.17	343.77	378.96	295.90	367.05	368.65	373.78	369.72	364.51	343.70	268.81	270.75	4,576.34
21	Gilchrist	60.56	247.91	257.24	215.42	222.82	230.52	233.43	192.88	193.15	205.83	206.47	181.52	165.05	151.34	2,764.14
22	Glades	8.67	168.56	134.70	163.60	152.55	151.74	148.65	160.63	174.43	170.94	95.94	77.70	62.53	53.85	1,724.49
23	Gulf	26.20	139.90	117.21	137.10	123.45	136.07	143.48	141.89	132.48	176.55	123.82	169.28	130.11	117.46	1,815.00
24	Hamilton	0.62	135.86	108.10	111.73	128.47	69.59	137.98	106.35	117.49	139.03	138.87	115.38	117.48	86.26	1,513.21
25	Hardee	25.44	405.90	388.26	401.54	355.49	366.42	343.88	398.56	375.50	422.67	393.28	372.14	351.44	303.50	4,904.02
26	Hendry	80.87	1,412.89	931.08	921.78	951.21	932.21	957.92	866.39	1,039.64	1,074.15	1,008.33	1,042.98	874.88	511.80	12,606.13
27	Hernando	336.86	1,824.32	1,705.77	1,645.21	1,849.08	1,587.97	1,953.36	1,816.52	1,852.39	1,946.39	1,886.10	1,826.18	1,762.05	1,408.18	23,400.38
28	Highlands	163.93	1,010.87	946.80	910.06	967.28	833.51	940.34	901.60	967.37	1,050.43	982.24	865.14	775.97	831.44	12,146.98
29	Hillsborough	1,418.03	17,554.40	16,607.53	17,207.36	18,274.97	16,301.32	18,186.04	17,253.13	16,651.69	18,589.33	17,527.74	16,433.05	15,242.10	13,356.14	220,602.83
30	Holmes	17.00	289.48	249.02	265.75	233.05	230.42	205.35	240.70	232.36	261.68	249.57	232.96	206.67	157.44	3,071.45
31	Indian River	71.56	1,381.29	1,280.09	1,346.55	1,359.84	1,178.26	1,408.72	1,308.45	1,319.40	1,357.32	1,584.71	1,434.19	1,228.31	1,148.24	17,406.93
32	Jackson	46.46	495.43	518.15	440.39	406.59	413.08	398.52	436.15	485.67	437.96	513.31	407.84	399.36	387.67	5,786.58
33	Jefferson	13.37	52.56	59.59	55.17	68.32	61.29	47.11	67.16	67.09	62.91	51.22	39.23	54.25	34.96	734.23
34	Lafayette	15.45	95.90	81.68	95.16	74.37	82.46	86.25	81.73	102.79	84.94	90.62	84.12	88.59	86.93	1,150.99
35	Lake	441.19	3,663.43	3,254.15	3,454.33	3,582.10	3,192.79	3,463.12	3,338.50	3,357.64	3,494.71	3,496.06	3,247.27	2,991.16	2,738.00	43,714.45
36	Lee	831.17	7,335.88	6,908.39	6,986.84	7,774.71	6,888.56	7,575.52	7,254.12	7,398.96	7,910.56	7,870.57	7,439.27	7,243.38	7,014.51	96,432.44
37	Leon	624.58	2,854.56	2,525.34	2,496.82	2,669.80	2,423.25	2,597.92	2,401.70	2,402.14	2,571.43	2,673.23	2,202.07	2,226.43	1,979.84	32,649.11
38	Levy	61.00	450.32	466.14	454.46	390.81	386.25	372.71	463.90	446.37	470.34	425.87	364.85	364.52	272.84	5,390.38
39	Liberty	23.70	105.59	81.39	104.80	78.01	76.16	86.26	94.98	105.88	98.28	102.11	103.22	77.09	73.17	1,210.64
40	Madison	33.90	211.90	190.30	200.15	191.85	157.89	183.18	160.61	201.15	176.78	186.29	179.51	151.26	136.91	2,361.68
41	Manatee	491.20	3,533.91	3,538.76	3,697.32	3,973.08	3,877.20	3,638.92	3,770.53	3,874.30	4,125.30	4,066.87	3,899.44	3,446.69	3,195.25	49,128.77
42	Marion	235.82	3,353.18	3,016.36	3,169.01	3,485.35	2,845.19	3,399.71	3,201.96	3,432.41	3,725.49	3,416.65	3,380.96	3,202.53	2,869.39	42,734.01
43	Martin	85.39	1,456.49	1,283.71	1,357.94	1,437.41	1,267.52	1,662.57	1,420.73	1,424.85	1,445.49	1,456.81	1,536.61	1,363.60	1,371.88	18,571.00
44	Monroe	95.00	565.66	679.00	609.36	691.44	683.56	632.10	617.54	685.40	708.12	645.02	661.62	616.00	560.18	8,450.00
45	Nassau	116.52	1,016.04	922.80	900.18	956.37	922.61	910.24	905.95	965.12	969.86	1,021.84	929.80	896.56	837.87	12,271.76
46	Okaloosa	297.68	2,645.67	2,386.55	2,562.74	2,489.64	2,309.17	2,582.83	2,438.06	2,529.64	2,566.42	2,861.88	2,455.03	2,179.43	1,824.71	32,129.45
47	Okeechobee	28.76	487.77	462.80	497.60	528.55	428.74	492.40	477.18	492.12	470.57	579.03	513.03	426.78	397.13	6,282.46
48	Orange	1,342.36	16,183.86	14,350.68	15,626.81	16,524.54	14,371.06	16,779.21	15,528.46	15,927.04	16,532.14	16,312.09	16,390.37	14,776.64	14,211.97	204,857.23
49	Osceola	547.12	5,115.63	5,046.54	5,283.54	5,161.06	5,395.03	5,557.11	5,540.99	5,917.38	6,179.57	5,977.47	5,659.68	5,468.16	5,051.58	71,900.86
50	Palm Beach	1,306.45	14,458.93	12,955.83	13,900.01	14,925.61	13,211.18	15,092.75	14,467.89	15,136.69	15,430.25	15,735.21	15,070.30	14,261.90	13,560.23	189,513.23
51	Pasco	490.04	5,949.62	5,705.79	5,950.19	6,389.66	5,362.18	6,539.99	6,139.58	6,312.84	6,624.53	6,196.73	6,286.69	5,540.40	5,259.87	78,748.11
52	Pinellas	1,038.99	7,250.96	6,896.47	7,040.40	7,209.93	6,845.09	7,142.88	7,082.19	7,445.34	7,608.42	8,097.31	7,436.39	7,423.92	6,871.32	95,389.61
53	Polk	955.45	8,623.38	7,885.78	8,340.45	8,849.57	7,303.37	8,877.22	8,205.62	8,524.85	8,771.35	9,077.91	8,915.76	7,690.85	7,454.62	109,476.18
54	Putnam	106.56	906.66	818.02	859.03	814.51	757.98	823.61	836.48	832.37	839.00	875.04	779.11	683.00	610.55	10,541.92
55	St. Johns	312.69	3,246.76	3,210.96	3,426.61	3,328.48	3,590.74	3,500.16	3,635.58	3,732.00	3,820.78	3,962.30	3,750.95	3,456.94	3,116.58	46,091.53
56	St. Lucie	146.19	3,035.70	2,999.29	3,206.24	3,367.34	2,786.51	3,470.51	3,185.02	3,259.36	3,545.68	3,705.98	3,594.78	3,357.59	2,814.01	42,474.20
57	Santa Rosa	253.08	2,191.94	1,820.68	1,982.83	2,079.71	2,080.67	2,097.34	2,137.23	2,220.78	2,400.21	2,394.25	2,327.23	2,136.41	1,994.51	28,116.87
58	Sarasota	371.39	3,235.79	2,837.54	3,087.20	3,199.31	3,089.94	3,350.19	3,355.88	3,504.12	3,556.91	3,699.15	3,561.24	3,295.16	3,086.09	43,229.91
59	Seminole	510.54	5,224.52	4,831.32	4,913.45	5,209.32	4,754.26	5,292.56	5,220.28	5,476.27	5,244.34	5,428.76	5,618.85	4,964.59	4,521.41	67,210.47
60	Sumter	32.94	730.87	713.53	674.32	679.71	681.81	621.60	712.54	704.41	685.62	767.14	568.47	635.31	552.65	8,760.92
61	Suwannee	67.05	547.73	477.94	454.91	458.96	409.33	456.15	425.82	465.53	472.37	478.68	433.21	395.07	329.25	5,872.00
62	Taylor	40.23	260.49	241.09	219.02	192.51	202.86	232.57	196.28	223.26	229.46	208.71	171.95	103.13	119.26	2,640.82
63	Union	8.63	220.09	214.81	195.60	187.67	176.89	176.69	169.09	162.67	187.78	211.79	137.31	140.99	114.93	2,304.94
64	Volusia	544.85	4,976.85	4,295.79	4,677.27	4,924.36	4,070.99	4,642.62	4,857.86	4,876.72	4,889.22	5,652.01	4,904.79	4,040.46	3,661.87	61,015.66
65	Wakulla	210.70	404.38	377.81	390.12	350.89	374.61	326.84	357.57	392.89	399.19	374.55	382.28	347.67	307.89	4,997.39
66	Walton	92.48	869.32	816.66	843.35	791.15	790.75	774.43	826.55	825.05	858.92	860.90	807.03	750.63	644.10	10,551.32
67	Washington	26.50	306.21	289.61	261.77	278.60	245.27	233.79	256.75	248.80	265.46	296.01	258.99	255.04	231.71	3,454.51
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	52.67	36.25	45.73	46.71	42.71	51.63	52.92	47.66	64.23	45.39	45.53	42.73	50.32	624.48
70	FAU PB	-	60.78	59.95	62.22	59.89	70.68	73.67	75.55	81.55	77.58	164.27	173.32	190.37	159.54	1,309.37
71	FAU STL	-	150.07	150.91	151.36	149.91	162.04	165.35	179.73	175.41	168.13	-	1.96	0.95	-	1,455.82
72	FSU Brow	-	100.08	103.85	115.16	115.92	133.79	131.68	1.03	2.05	1.03	-	-	5.08	1.02	710.69
73	FSU Leon	-	119.44	121.62	118.91	98.05	93.64	94.93	179.88	179.25	186.35	189.75	180.52	181.59	158.94	1,902.87
74	UF	-	53.53	53.91	52.49	55.88	65.04	65.74	134.51	130.45	131.56	136.38	138.50	141.03	108.06	1,267.08
75	FLVS	-	2,132.99	1,514.54	1,904.28	2,050.46	2,050.21	2,583.65	2,342.88	3,629.01	5,001.10	6,106.99	7,667.65	7,902.32	8,432.40	53,318.48
99	**Florida**	**23,027.98**	**225,483.22**	**202,940.56**	**211,636.72**	**219,882.26**	**204,900.50**	**225,039.36**	**217,603.80**	**225,694.33**	**234,207.50**	**236,069.89**	**229,344.07**	**212,310.94**	**200,247.73**	**2,868,388.86**

FTE
FY2021-22 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,068.84	7,448.51	6,446.96	2,192.83	4,088.57	1,486.42	612.75	52.55	12.94	547.09	29,957.46
2	Baker	1,271.45	1,529.01	904.48	263.30	340.87	169.21	8.40	34.57	1.45	327.03	4,849.77
3	Bay	5,952.28	7,179.20	5,658.14	1,675.22	1,950.43	978.12	635.53	549.23	105.78	590.26	25,274.19
4	Bradford	695.84	743.85	451.50	271.88	345.47	169.19	4.83	20.78	1.99	91.72	2,797.05
5	Brevard	17,103.26	19,819.39	14,046.10	4,830.87	8,202.54	5,438.46	1,448.10	719.09	85.24	1,457.01	73,150.06
6	Broward	57,149.61	73,379.81	57,088.87	15,376.96	22,965.74	14,893.56	19,278.68	1,877.37	626.16	6,743.80	269,380.56
7	Calhoun	447.10	634.59	428.24	163.43	164.72	118.35	4.08	20.63	3.45	72.55	2,057.14
8	Charlotte	3,533.21	4,010.61	3,746.73	1,086.70	1,585.06	859.93	224.38	174.61	10.58	421.62	15,653.43
9	Citrus	4,050.03	4,616.01	3,559.30	879.39	1,269.30	563.47	92.42	117.41	7.52	506.73	15,661.58
10	Clay	8,161.92	9,877.80	8,853.68	3,361.87	4,775.06	2,266.21	558.76	362.83	35.74	911.59	39,165.46
11	Collier	9,047.31	12,881.15	9,756.99	2,182.97	4,124.43	2,992.91	5,025.68	627.61	68.65	999.28	47,706.98
12	Columbia	2,792.57	3,117.42	1,936.99	662.25	740.10	434.64	86.95	43.95	2.29	439.34	10,256.50
13	Dade	68,948.38	89,595.67	70,706.90	18,822.39	36,807.58	23,344.21	32,386.93	2,680.00	356.00	7,705.49	351,353.55
14	De Soto	1,122.22	1,575.54	907.53	261.72	292.97	198.53	227.81	1.52	0.81	128.28	4,716.93
15	Dixie	549.19	656.43	378.52	203.43	164.23	147.41	5.65	9.48	2.06	69.41	2,185.81
16	Duval	33,918.87	36,231.74	25,996.14	8,421.31	12,655.67	6,955.48	5,449.48	990.18	243.10	1,737.82	132,599.79
17	Escambia	10,449.74	10,751.62	7,378.77	2,544.43	3,893.75	2,529.51	385.17	215.27	118.73	1,256.50	39,523.49
18	Flagler	3,022.43	4,116.28	3,298.82	680.01	1,030.72	699.71	248.57	65.24	8.70	325.36	13,495.84
19	Franklin	310.61	376.74	197.73	89.08	134.50	44.35	23.95	7.00	2.00	37.99	1,223.95
20	Gadsden	1,222.24	1,435.89	926.33	251.37	316.22	221.06	220.33	59.65	2.76	89.49	4,745.34
21	Gilchrist	705.26	793.25	470.65	272.97	257.46	142.97	33.28	47.28	5.05	92.97	2,821.14
22	Glades	487.62	636.28	212.67	120.86	154.37	54.35	47.61	6.25	-	17.48	1,737.49
23	Gulf	415.00	565.00	392.00	120.00	149.00	110.00	19.00	35.00	1.00	30.00	1,836.00
24	Hamilton	381.32	471.18	348.41	48.59	81.75	62.56	98.56	5.64	3.76	50.44	1,552.21
25	Hardee	1,256.24	1,544.20	1,035.58	193.98	313.64	226.81	212.94	10.41	1.21	131.01	4,926.02
26	Hendry	3,675.00	4,085.09	2,448.76	400.64	618.69	436.02	514.81	31.74	14.30	483.08	12,708.13
27	Hernando	5,679.10	7,350.78	5,292.33	1,750.14	1,918.54	1,094.58	322.69	148.41	42.15	510.66	24,109.38
28	Highlands	3,057.59	3,759.79	2,453.58	848.55	881.96	609.90	375.94	30.46	13.01	364.20	12,394.98
29	Hillsborough	50,193.25	62,339.83	46,541.17	13,674.97	20,727.17	8,378.23	14,337.68	1,926.59	295.19	5,513.75	223,927.83
30	Holmes	921.04	992.88	622.05	144.86	188.77	109.03	7.23	1.83	1.08	114.68	3,103.45
31	Indian River	4,091.25	5,056.52	3,908.92	1,023.33	1,399.46	999.47	629.92	140.92	34.91	377.23	17,661.93
32	Jackson	1,440.33	1,731.51	1,250.99	445.93	407.92	205.65	66.13	80.20	3.76	238.16	5,870.58
33	Jefferson	170.21	239.72	140.50	72.22	84.76	33.36	16.39	13.12	-	10.95	781.23
34	Lafayette	248.39	340.42	210.58	76.14	94.37	65.68	47.87	2.19	1.09	76.26	1,162.99
35	Lake	11,628.33	13,246.23	8,748.65	2,612.69	3,430.53	2,373.69	1,205.62	435.90	59.36	1,249.45	44,990.45
36	Lee	21,384.54	27,247.64	19,918.49	4,417.23	7,282.06	5,627.32	8,534.69	674.62	66.33	2,312.52	97,465.44
37	Leon	8,672.14	9,742.10	6,905.84	2,630.26	2,692.41	1,578.79	470.81	236.40	34.03	607.33	33,570.11
38	Levy	1,361.44	1,633.54	942.22	425.83	515.59	317.25	100.06	12.20	25.05	174.20	5,507.38
39	Liberty	276.29	359.76	248.88	102.71	90.12	48.97	6.27	21.22	6.69	54.73	1,215.64
40	Madison	674.95	712.59	448.78	172.30	169.32	113.55	5.51	3.48	-	97.20	2,397.68
41	Manatee	10,478.75	13,849.45	10,017.15	3,242.40	4,463.77	3,049.21	3,332.47	203.26	92.50	1,182.81	49,911.77
42	Marion	10,362.39	12,567.49	8,655.75	2,365.47	3,684.54	2,692.95	1,314.38	644.55	114.22	1,350.27	43,752.01
43	Martin	3,774.98	5,349.37	4,261.12	1,173.17	1,527.46	769.40	1,404.96	39.52	163.42	496.60	18,960.00
44	Monroe	1,785.58	2,225.24	1,650.98	589.00	951.00	566.00	543.22	56.00	11.00	164.98	8,543.00
45	Nassau	3,158.52	3,772.56	2,551.81	762.87	914.93	683.07	112.95	59.76	11.99	433.30	12,461.76
46	Okaloosa	8,050.90	9,370.23	6,948.54	2,015.68	2,846.49	1,461.14	901.19	256.00	76.14	723.14	32,649.45
47	Okeechobee	1,326.58	1,520.54	1,166.88	435.18	760.56	514.57	444.47	12.94	1.63	214.11	6,397.46
48	Orange	45,223.18	55,468.30	43,580.27	8,010.88	16,152.60	10,964.94	22,918.44	3,355.88	465.44	3,576.30	209,716.23
49	Osceola	14,584.24	20,673.41	15,407.49	2,968.04	5,185.22	3,691.03	8,917.68	424.95	153.16	1,732.64	73,737.86
50	Palm Beach	36,601.89	49,181.29	42,220.60	12,753.32	18,984.95	8,558.73	18,157.55	1,320.43	499.13	4,268.34	192,546.23
51	Pasco	19,294.89	23,012.99	17,460.90	4,235.64	7,333.77	3,866.49	2,115.77	962.16	174.10	1,629.40	80,086.11
52	Pinellas	21,167.92	25,213.39	21,869.45	7,045.31	10,091.80	4,588.03	3,225.42	1,138.61	214.27	2,916.41	97,470.61
53	Polk	25,689.10	30,182.55	23,629.82	6,058.52	10,052.67	5,672.75	6,437.89	508.61	368.84	3,297.43	111,898.18
54	Putnam	2,502.86	2,860.80	1,887.14	783.94	1,183.10	682.07	395.60	16.58	8.31	383.52	10,703.92
55	St. Johns	10,874.14	13,058.86	9,902.97	2,580.50	5,183.48	3,480.05	264.77	436.43	79.10	800.23	46,660.53
56	St. Lucie	10,055.61	12,945.41	10,295.17	1,982.56	2,891.90	1,947.45	2,310.42	122.18	13.46	1,044.04	43,608.20
57	Santa Rosa	6,725.07	8,631.24	6,767.19	1,514.15	2,301.05	1,471.94	160.14	352.69	98.00	579.40	28,600.87
58	Sarasota	9,079.99	11,254.35	9,229.06	2,933.19	5,132.28	3,132.62	1,484.34	633.36	53.04	914.68	43,846.91
59	Seminole	16,129.75	17,537.28	13,971.76	4,157.22	8,136.12	4,759.01	2,120.56	275.77	39.84	1,584.16	68,711.47
60	Sumter	2,176.86	2,573.66	1,665.44	546.92	805.42	494.92	192.52	45.14	1.59	347.45	8,849.92
61	Suwannee	1,511.35	1,759.80	1,138.54	402.39	465.02	311.82	207.25	3.07	0.10	219.66	6,019.00
62	Taylor	751.46	878.21	497.15	225.00	228.10	96.67	-	7.54	1.28	18.41	2,703.82
63	Union	691.53	675.43	357.37	142.49	201.48	136.54	-	4.78	3.21	113.11	2,325.94
64	Volusia	15,272.26	16,992.91	12,082.58	3,659.14	6,000.57	4,232.96	2,059.25	766.56	48.99	1,771.44	62,886.66
65	Wakulla	1,259.41	1,490.83	989.81	466.42	365.95	265.15	4.57	32.99	9.96	163.30	5,048.39
66	Walton	2,696.32	3,288.13	2,535.53	557.44	710.19	339.00	382.19	18.90	5.66	155.96	10,689.32
67	Washington	914.10	912.92	693.60	237.84	330.50	266.52	7.86	40.72	12.57	81.88	3,498.51
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,193.06	14,671.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,318.48
99	**Florida**	**644,707.31**	**797,281.32**	**626,850.62**	**166,202.15**	**265,558.12**	**156,482.74**	**173,582.13**	**24,235.21**	**5,024.87**	**68,443.39**	**2,928,367.86**

FTE
FY2021-22 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	274.90	2,441.82	2,186.69	2,296.06	2,363.36	2,307.47	2,443.99	2,414.47	2,233.50	2,375.09	2,340.25	2,191.25	2,126.05	1,962.56	29,957.46
2	Baker	34.36	406.44	378.96	400.42	341.41	397.92	367.04	338.87	404.17	371.84	403.49	342.28	337.71	324.86	4,849.77
3	Bay	180.00	2,025.25	1,991.25	1,928.16	2,082.73	1,743.60	1,944.15	1,920.60	2,044.83	1,908.53	2,060.72	1,947.64	1,827.66	1,669.07	25,274.19
4	Bradford	24.27	283.12	217.12	214.61	241.82	206.98	238.85	220.92	229.02	204.77	210.74	179.28	200.31	125.24	2,797.05
5	Brevard	591.92	5,951.93	5,461.23	5,389.04	5,585.51	5,497.01	5,556.52	5,646.65	5,986.93	6,089.94	6,030.09	5,856.29	5,075.00	4,432.00	73,150.06
6	Broward	3,517.92	21,039.39	19,273.31	20,114.50	20,033.70	19,795.49	20,637.00	20,122.85	21,026.35	21,104.72	21,086.64	20,783.54	19,938.75	20,906.40	269,380.56
7	Calhoun	47.49	153.09	159.56	130.46	131.39	152.96	143.04	148.62	172.49	189.89	184.89	174.81	141.87	126.58	2,057.14
8	Charlotte	157.53	1,230.30	1,138.03	1,139.57	1,152.27	1,143.41	1,119.86	1,061.85	1,128.19	1,284.39	1,304.26	1,359.25	1,217.86	1,216.66	15,653.43
9	Citrus	154.39	1,270.50	1,194.43	1,169.65	1,195.33	1,111.35	1,160.51	1,211.75	1,240.97	1,239.80	1,273.18	1,197.66	1,075.50	1,166.56	15,661.58
10	Clay	429.16	2,947.07	2,887.16	2,771.13	2,827.26	2,804.31	2,836.81	3,026.81	3,100.70	3,197.94	3,336.41	3,302.55	3,018.64	2,679.51	39,165.46
11	Collier	321.97	3,784.26	3,290.97	3,466.90	3,568.13	3,456.03	3,754.35	3,586.48	3,804.53	4,041.43	3,821.21	3,844.61	3,725.89	3,240.22	47,706.98
12	Columbia	109.82	884.51	876.36	815.59	834.22	745.23	749.16	813.35	780.65	808.00	764.53	753.36	697.13	624.59	10,256.50
13	Dade	2,660.52	32,004.71	23,629.63	24,142.15	23,941.21	25,208.24	27,810.15	26,859.71	28,014.55	28,722.37	28,107.85	27,830.11	26,173.77	26,248.58	351,353.55
14	De Soto	44.77	397.14	334.15	348.29	405.14	283.05	459.16	421.58	383.12	372.55	357.25	322.89	284.28	303.56	4,716.93
15	Dixie	78.55	186.78	155.71	165.93	171.18	141.21	160.02	165.09	180.05	180.56	168.47	145.43	137.86	148.97	2,185.81
16	Duval	1,085.35	12,212.29	10,484.54	10,490.39	11,047.39	9,989.63	10,778.57	9,917.01	10,423.39	10,029.06	10,296.83	10,324.63	8,445.17	7,075.54	132,599.79
17	Escambia	335.63	3,445.52	3,256.63	2,969.97	3,224.77	2,822.52	2,932.17	3,037.50	3,021.83	3,062.61	3,357.12	3,054.44	2,634.13	2,368.65	39,523.49
18	Flagler	69.08	961.51	953.04	928.47	939.94	1,022.82	1,001.74	1,053.75	1,067.19	1,105.19	1,211.73	1,059.33	1,111.79	1,010.26	13,495.84
19	Franklin	18.17	102.11	107.54	89.02	98.22	93.99	99.84	111.23	113.91	104.44	98.50	76.77	56.61	53.60	1,223.95
20	Gadsden	54.01	436.56	395.17	358.77	385.96	306.90	375.05	375.65	386.78	376.72	377.51	357.70	279.81	278.75	4,745.34
21	Gilchrist	63.56	251.91	262.24	222.42	227.82	233.52	236.43	195.88	194.15	214.83	211.47	183.52	170.05	153.34	2,821.14
22	Glades	8.67	171.56	136.70	164.60	153.55	153.74	148.65	161.63	174.43	170.94	96.94	78.70	62.53	54.85	1,737.49
23	Gulf	26.20	145.90	121.21	138.10	124.45	136.07	145.48	143.89	133.48	177.55	124.82	170.28	131.11	117.46	1,836.00
24	Hamilton	4.62	142.86	114.10	113.73	133.47	71.59	137.98	108.35	118.49	142.03	139.87	117.38	118.48	89.26	1,552.21
25	Hardee	25.44	410.90	393.26	402.54	357.49	368.42	345.88	401.56	376.50	422.67	393.28	372.14	352.44	303.50	4,926.02
26	Hendry	81.87	1,428.89	945.08	929.78	957.21	938.21	965.92	871.39	1,055.64	1,080.15	1,014.33	1,046.98	878.88	513.80	12,708.13
27	Hernando	355.86	1,936.32	1,765.77	1,689.21	1,910.08	1,642.97	2,013.36	1,869.52	1,910.39	1,994.39	1,929.10	1,858.18	1,789.05	1,445.18	24,109.38
28	Highlands	164.93	1,089.87	968.80	925.06	982.28	850.51	957.34	920.60	985.37	1,065.43	990.24	875.14	782.97	836.44	12,394.98
29	Hillsborough	1,550.03	18,220.40	16,919.53	17,451.36	18,510.97	16,518.32	18,413.04	17,478.13	16,881.69	18,814.33	17,710.74	16,602.05	15,375.10	13,482.14	223,927.83
30	Holmes	17.00	293.48	252.02	268.75	236.05	235.42	208.35	244.70	233.36	265.68	251.57	232.96	206.67	157.44	3,103.45
31	Indian River	77.56	1,423.29	1,300.09	1,366.55	1,382.84	1,191.26	1,431.72	1,328.45	1,342.40	1,376.32	1,602.71	1,448.19	1,235.31	1,155.24	17,661.93
32	Jackson	46.46	513.43	524.15	450.39	410.59	420.08	404.52	443.15	488.67	440.96	518.31	414.84	403.36	391.67	5,870.58
33	Jefferson	15.37	61.56	62.59	57.17	69.32	65.29	49.11	75.16	75.09	64.91	52.22	43.23	54.25	35.96	781.23
34	Lafayette	16.45	95.90	81.68	96.16	75.37	82.46	88.25	81.73	103.79	85.94	92.62	86.12	89.59	86.93	1,162.99
35	Lake	507.19	3,892.43	3,380.15	3,546.33	3,663.10	3,281.79	3,551.12	3,416.50	3,441.64	3,569.71	3,590.06	3,315.27	3,051.16	2,784.00	44,990.45
36	Lee	869.17	7,559.88	7,017.39	7,076.84	7,853.71	6,962.56	7,643.52	7,323.12	7,460.96	7,964.56	7,920.57	7,481.27	7,279.38	7,052.51	97,465.44
37	Leon	688.58	3,019.56	2,605.34	2,569.82	2,728.80	2,484.25	2,661.92	2,460.70	2,461.14	2,638.43	2,717.23	2,247.07	2,267.43	2,019.84	33,570.11
38	Levy	61.00	469.32	476.14	465.46	399.81	392.25	383.71	471.90	460.37	478.34	430.87	370.85	368.52	278.84	5,507.38
39	Liberty	23.70	108.59	81.39	105.80	78.01	76.16	86.26	95.98	105.88	98.28	102.11	103.22	77.09	73.17	1,215.64
40	Madison	33.90	218.90	198.30	202.15	196.85	157.89	187.18	160.61	203.15	178.78	188.29	180.51	151.26	139.91	2,397.68
41	Manatee	522.20	3,663.91	3,606.76	3,752.32	4,019.08	3,927.20	3,699.92	3,829.53	3,926.30	4,184.30	4,122.87	3,946.44	3,484.69	3,226.25	49,911.77
42	Marion	269.82	3,573.18	3,113.36	3,237.01	3,555.35	2,901.19	3,478.71	3,272.96	3,506.41	3,783.49	3,468.65	3,429.96	3,255.53	2,906.39	43,752.01
43	Martin	105.39	1,521.49	1,326.71	1,398.94	1,473.41	1,300.52	1,688.57	1,442.73	1,449.85	1,461.49	1,478.81	1,555.61	1,374.60	1,381.88	18,960.00
44	Monroe	100.00	585.66	690.00	620.36	697.44	688.56	639.10	623.54	693.40	712.12	649.02	663.62	616.00	564.18	8,543.00
45	Nassau	122.52	1,044.04	933.80	916.18	971.37	931.61	924.24	923.95	983.12	992.86	1,029.84	940.80	902.56	844.87	12,461.76
46	Okaloosa	304.68	2,763.67	2,438.55	2,602.74	2,528.64	2,367.17	2,626.83	2,471.06	2,558.64	2,596.42	2,884.88	2,474.03	2,195.43	1,836.71	32,649.45
47	Okeechobee	34.76	527.77	475.80	505.60	539.55	435.74	500.40	480.18	498.12	474.57	583.03	514.03	426.78	401.13	6,397.46
48	Orange	1,520.36	17,275.86	14,908.68	15,942.81	16,811.54	14,680.06	17,096.21	15,832.46	16,245.04	16,841.14	16,514.09	16,631.37	14,998.64	14,417.97	209,716.23
49	Osceola	613.12	5,463.63	5,208.54	5,397.54	5,285.06	5,490.03	5,670.11	5,661.99	6,052.38	6,309.57	6,087.47	5,785.68	5,558.16	5,154.58	73,737.86
50	Palm Beach	1,469.45	15,048.93	13,265.83	14,103.01	15,145.61	13,413.18	15,293.75	14,646.89	15,318.69	15,615.25	15,914.21	15,219.30	14,400.90	13,691.23	192,546.23
51	Pasco	558.04	6,161.62	5,821.79	6,042.19	6,473.66	5,455.18	6,625.99	6,226.58	6,400.84	6,709.53	6,282.73	6,365.69	5,619.40	5,342.87	80,086.11
52	Pinellas	1,102.99	7,658.96	7,078.47	7,177.40	7,354.93	6,977.09	7,263.88	7,218.19	7,601.34	7,745.42	8,225.31	7,565.39	7,529.92	6,971.32	97,470.61
53	Polk	1,019.45	9,103.38	8,109.78	8,516.45	8,990.57	7,442.37	9,068.22	8,365.62	8,697.85	8,931.35	9,221.91	9,040.76	7,814.85	7,575.62	111,898.18
54	Putnam	106.56	950.66	830.02	873.03	829.51	763.98	835.61	846.48	844.37	850.00	885.04	785.11	690.00	613.55	10,703.92
55	St. Johns	331.69	3,329.76	3,264.96	3,467.61	3,369.48	3,636.74	3,548.16	3,676.58	3,774.00	3,852.78	3,994.30	3,789.95	3,480.94	3,143.58	46,660.53
56	St. Lucie	185.19	3,293.70	3,123.29	3,287.24	3,457.34	2,864.51	3,556.51	3,250.02	3,331.36	3,605.68	3,759.98	3,638.78	3,402.59	2,852.01	43,608.20
57	Santa Rosa	264.08	2,289.94	1,868.68	2,016.83	2,112.71	2,118.67	2,135.34	2,175.23	2,258.78	2,439.21	2,416.25	2,350.23	2,151.41	2,003.51	28,600.87
58	Sarasota	401.39	3,356.79	2,897.54	3,128.20	3,243.31	3,132.94	3,383.19	3,401.88	3,535.12	3,585.91	3,729.15	3,602.24	3,325.16	3,124.09	43,846.91
59	Seminole	566.54	5,469.52	4,953.32	5,037.45	5,296.32	4,853.26	5,407.56	5,317.28	5,597.27	5,360.34	5,520.76	5,706.85	5,032.59	4,592.41	68,711.47
60	Sumter	40.94	747.87	717.53	678.32	684.71	686.81	629.60	723.54	709.41	692.62	769.14	572.47	640.31	556.65	8,849.92
61	Suwannee	70.05	575.73	492.94	459.91	469.96	419.33	464.15	430.82	475.53	480.37	489.68	445.21	407.07	338.25	6,019.00
62	Taylor	40.23	276.49	247.09	225.02	194.51	210.86	235.57	201.28	226.26	233.46	210.71	175.95	105.13	121.26	2,703.82
63	Union	8.63	224.09	219.81	196.60	189.67	177.89	178.69	170.09	163.67	189.78	212.79	137.31	141.99	114.93	2,325.94
64	Volusia	580.85	5,371.85	4,483.79	4,804.27	5,054.36	4,177.99	4,745.62	4,990.86	5,023.72	5,022.22	5,769.01	5,004.79	4,112.46	3,744.87	62,886.66
65	Wakulla	212.70	407.38	377.81	394.12	357.89	379.61	329.84	362.57	393.89	405.19	376.55	386.28	351.67	312.89	5,048.39
66	Walton	104.48	895.32	834.66	852.35	801.15	798.75	786.43	831.55	835.05	864.92	871.90	810.03	752.63	650.10	10,689.32
67	Washington	27.50	318.21	293.61	262.77	283.60	246.27	237.79	257.75	250.80	268.46	301.01	259.99	257.04	233.71	3,498.51
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	52.67	36.25	45.73	46.71	42.71	51.63	52.92	47.66	64.23	45.39	45.53	42.73	50.32	624.48
70	FAU PB	-	60.78	59.95	62.22	59.89	70.68	73.67	75.55	81.55	77.58	164.27	173.32	190.37	159.54	1,309.37
71	FAU STL	-	150.07	150.91	151.36	149.91	162.04	165.35	179.73	175.41	168.13	-	1.96	0.95	-	1,455.82
72	FSU Brow	-	100.08	103.85	115.16	115.92	133.79	131.68	1.03	2.05	1.03	-	-	5.08	1.02	710.69
73	FSU Leon	-	119.44	121.62	118.91	98.05	93.64	94.93	179.88	179.25	186.35	189.75	180.52	181.59	158.94	1,902.87
74	UF	-	53.53	53.91	52.49	55.88	65.04	65.74	134.51	130.45	131.56	136.38	138.50	141.03	108.06	1,267.08
75	FLVS	-	2,132.99	1,514.54	1,904.28	2,050.46	2,050.21	2,583.65	2,342.88	3,629.01	5,001.10	6,106.99	7,667.65	7,902.32	8,432.40	53,318.48
99	**Florida**	**25,510.98**	**238,188.22**	**209,601.56**	**215,917.72**	**223,790.26**	**208,588.50**	**228,844.36**	**221,305.80**	**229,546.33**	**237,852.50**	**239,280.89**	**232,337.07**	**214,842.94**	**202,760.73**	**2,928,367.86**

FTE
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Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	108.31	94.82	377.59	501.00	484.10	182.42	130.85	9.14	6.36	55.50	1,950.09
02	Baker	(47.27)	10.02	52.64	30.81	0.06	0.03	0.92	6.57	(0.16)	(0.93)	52.69
03	Bay	141.63	(114.35)	279.17	211.89	42.03	(13.59)	16.09	(8.23)	3.82	(40.31)	518.15
04	Bradford	43.66	23.37	43.44	17.74	6.37	4.35	0.08	6.28	1.93	(3.38)	143.84
05	Brevard	870.80	537.80	214.20	569.95	447.84	246.64	100.08	57.42	5.40	13.74	3,063.87
06	Broward	1,941.84	452.43	998.59	3,327.90	1,064.95	372.91	604.94	89.29	81.55	516.23	9,450.63
07	Calhoun	(7.26)	(10.82)	34.12	3.26	(2.25)	11.16	2.35	0.63	2.94	4.09	38.22
08	Charlotte	208.37	122.65	104.47	146.18	56.87	(37.50)	(12.81)	39.66	(4.61)	11.39	634.67
09	Citrus	236.78	(61.86)	2.17	107.91	65.55	(23.54)	2.38	23.97	3.74	61.38	418.48
10	Clay	210.41	162.72	176.72	553.81	43.48	89.50	50.50	31.33	5.73	54.67	1,378.87
11	Collier	467.50	328.84	215.76	354.34	(45.81)	11.69	444.74	72.63	(2.05)	(19.55)	1,828.09
12	Columbia	94.17	48.96	139.23	95.40	11.68	28.39	14.70	11.89	0.38	(2.84)	441.96
13	Dade	6,903.52	4,742.12	3,756.83	1,389.44	(319.34)	(360.48)	180.54	181.04	34.10	(76.82)	16,430.95
14	De Soto	62.49	14.01	(14.93)	26.23	(25.72)	25.40	27.36	(1.16)	0.46	7.20	121.34
15	Dixie	17.95	(19.88)	36.17	10.56	7.76	27.54	(0.04)	1.98	1.71	5.45	89.20
16	Duval	1,472.64	836.24	1,027.46	1,342.80	(150.55)	(46.82)	453.85	51.37	19.24	167.33	5,173.56
17	Escambia	482.71	(288.67)	271.38	372.74	82.50	(23.96)	30.49	50.66	13.34	37.97	1,029.16
18	Flagler	142.04	190.44	207.88	141.06	119.78	56.23	(12.60)	(1.67)	(12.18)	39.88	870.86
19	Franklin	9.57	6.52	8.90	(0.45)	(1.31)	1.12	6.85	(2.50)	(0.50)	2.09	30.29
20	Gadsden	67.78	(102.85)	28.75	42.01	(21.61)	1.72	49.60	14.97	(1.42)	14.97	93.92
21	Gilchrist	59.26	41.29	(15.76)	13.48	28.65	10.25	3.41	3.55	(1.03)	9.32	152.42
22	Glades	18.53	(21.05)	14.47	(11.16)	2.55	6.88	4.46	0.26	(0.50)	1.42	15.86
23	Gulf	16.94	30.92	(8.73)	(13.25)	(8.42)	10.18	5.14	2.00	(1.50)	5.68	38.96
24	Hamilton	38.43	(77.27)	26.11	8.18	(6.36)	9.39	17.61	1.79	0.98	6.79	25.65
25	Hardee	(4.57)	(24.72)	43.23	(5.65)	(22.77)	(4.19)	37.07	3.41	(1.13)	(1.19)	19.49
26	Hendry	287.66	(96.28)	14.71	11.13	(5.07)	(43.00)	(6.10)	2.79	0.65	48.77	215.26
27	Hernando	409.11	22.91	46.98	463.63	508.72	167.59	(4.57)	(14.33)	0.57	15.71	1,616.32
28	Highlands	167.62	27.51	1.94	94.65	(131.75)	27.58	51.34	0.99	0.31	16.38	256.57
29	Hillsborough	1,572.82	690.27	1,736.65	2,291.33	605.58	384.12	764.22	58.32	20.39	86.30	8,210.00
30	Holmes	167.61	10.23	20.43	3.97	6.40	(4.12)	3.25	0.83	0.12	3.25	211.97
31	Indian River	341.58	(70.44)	(117.03)	130.89	(57.11)	70.78	67.40	23.70	10.63	167.70	568.10
32	Jackson	(16.57)	12.99	(9.18)	16.26	(21.12)	2.09	6.13	2.97	(0.48)	(8.94)	(15.85)
33	Jefferson	(23.66)	32.08	6.70	35.71	19.07	9.07	(14.99)	3.53	-	10.95	78.46
34	Lafayette	10.85	4.95	18.70	(4.46)	(14.95)	(12.62)	4.77	0.19	(0.58)	14.17	21.02
35	Lake	874.88	(47.21)	362.14	529.01	136.87	174.50	146.21	95.30	30.99	228.65	2,531.34
36	Lee	764.24	(133.87)	165.25	1,193.27	447.44	219.07	756.65	27.41	21.89	203.83	3,665.18
37	Leon	616.42	29.26	(13.69)	451.44	70.02	54.77	34.31	32.02	13.79	3.26	1,291.60
38	Levy	(14.14)	(38.24)	50.92	75.39	(0.23)	27.89	(10.84)	3.35	23.58	(6.39)	111.29
39	Liberty	7.55	(12.19)	(2.80)	8.75	(8.84)	(10.73)	(0.74)	3.35	0.03	11.20	(4.42)
40	Madison	63.08	(31.37)	10.09	7.24	(9.80)	(12.70)	(4.63)	(3.02)	(1.00)	2.47	20.36
41	Manatee	(72.52)	(108.05)	53.94	341.20	181.56	107.48	426.34	3.86	11.86	152.20	1,097.87
42	Marion	663.04	(2.07)	249.16	467.16	156.47	229.67	(173.09)	44.77	25.94	97.19	1,758.24
43	Martin	295.89	211.78	(56.89)	180.68	90.62	61.70	64.29	10.65	20.11	23.77	902.60
44	Monroe	67.94	110.36	87.10	93.90	95.52	58.03	2.40	3.51	(1.68)	9.28	526.36
45	Nassau	196.11	60.31	21.84	84.97	46.20	8.96	1.74	2.80	3.64	27.89	454.46
46	Okaloosa	357.65	(13.23)	378.09	252.57	32.38	37.70	27.12	25.42	18.82	124.11	1,240.63
47	Okeechobee	(0.73)	(39.64)	14.50	56.39	(39.60)	44.77	76.84	2.06	0.55	65.35	180.49
48	Orange	2,219.81	(430.27)	(839.63)	2,145.44	949.39	(111.62)	3,380.77	264.92	37.93	1,248.01	8,864.75
49	Osceola	331.70	872.84	898.11	622.61	191.92	175.67	1,095.65	15.41	39.94	299.11	4,542.96
50	Palm Beach	600.93	74.67	876.74	2,120.79	275.20	(14.28)	1,487.27	174.96	129.04	(94.16)	5,631.16
51	Pasco	848.23	142.15	1,017.88	1,002.67	571.71	(330.92)	157.17	4.41	43.94	157.98	3,615.22
52	Pinellas	459.28	55.75	(378.91)	924.23	(224.45)	356.30	179.75	158.33	35.52	64.80	1,630.60
53	Polk	1,586.62	577.66	2,018.51	1,320.52	451.21	(571.14)	386.57	109.61	64.07	224.56	6,168.19
54	Putnam	158.88	37.04	136.74	119.94	(33.80)	(23.47)	18.73	2.58	0.39	71.85	488.88
55	St. Johns	492.87	570.83	452.54	233.70	306.77	312.83	14.53	48.08	1.42	37.14	2,470.71
56	St. Lucie	927.91	163.02	510.18	410.42	(21.77)	125.79	240.27	23.01	2.46	27.32	2,408.61
57	Santa Rosa	517.48	230.21	426.47	147.61	134.18	(47.17)	26.87	58.03	47.31	96.82	1,637.81
58	Sarasota	281.60	(97.10)	(31.25)	271.61	30.41	153.63	98.97	137.54	(8.41)	37.54	874.54
59	Seminole	1,204.73	84.45	376.23	599.34	929.94	(276.90)	372.48	34.35	6.77	86.08	3,417.47
60	Sumter	71.66	63.64	(15.39)	77.73	46.66	10.17	26.24	(0.48)	0.51	107.25	387.99
61	Suwannee	102.95	(10.09)	4.57	74.20	4.73	26.55	17.17	1.09	0.10	32.52	253.79
62	Taylor	41.43	51.29	47.18	29.42	(32.92)	(6.25)	-	(1.46)	(0.73)	(23.90)	104.06
63	Union	49.41	(14.74)	35.84	(14.79)	6.09	(3.40)	-	1.50	0.88	38.22	99.01
64	Volusia	1,382.38	101.22	503.15	440.43	52.98	59.15	46.32	219.05	11.92	(24.55)	2,792.05
65	Wakulla	39.82	33.38	(59.88)	32.76	16.55	9.27	(0.44)	8.61	(1.48)	22.16	100.75
66	Walton	212.16	139.10	93.37	37.26	(42.96)	35.60	16.14	4.56	(0.37)	44.27	539.13
67	Washington	100.87	(15.89)	54.86	26.49	16.08	6.65	(1.40)	7.21	(0.21)	8.42	203.08
69	FAMU	3.42	2.66	4.74	0.59	1.10	(0.80)	(0.01)	-	-	(3.38)	8.32
70	FAU PB	(0.23)	0.44	33.59	(0.04)	(0.04)	(0.30)	0.20	-	-	-	33.62
71	FAU STL	0.06	16.16	-	0.21	(1.46)	(0.09)	0.87	-	-	-	15.75
72	FSU Brow	(6.84)	(0.24)	-	6.36	(0.38)	0.10	2.31	-	-	-	1.31
73	FSU Leon	14.86	21.25	36.61	5.93	3.28	6.91	0.88	-	-	6.45	96.17
74	UF	1.51	12.09	40.04	(1.23)	0.59	(0.25)	-	-	-	1.09	53.84
75	FLVS	34.51	(1,002.61)	(2,654.15)	62.29	27.47	(12.18)	13.86	-	-	(84.71)	(3,615.52)
99	**Florida**	**31,970.67**	**9,220.65**	**14,647.55**	**26,717.75**	**7,626.89**	**2,068.17**	**11,957.78**	**2,248.06**	**767.73**	**4,548.07**	**111,773.32**

FTE
% Diff 2021-22App-2020-21SpEst

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	1.6%	1.3%	6.2%	29.6%	13.4%	14.0%	27.2%	21.1%	96.7%	11.3%	7.0%
02	Baker	-3.6%	0.7%	6.2%	13.3%	0.0%	0.0%	12.3%	23.5%	-9.9%	-0.3%	1.1%
03	Bay	2.4%	-1.6%	5.2%	14.5%	2.2%	-1.4%	2.6%	-1.5%	3.7%	-6.4%	2.1%
04	Bradford	6.7%	3.2%	10.6%	7.0%	1.9%	2.6%	1.7%	43.3%	3216.7%	-3.6%	5.4%
05	Brevard	5.4%	2.8%	1.5%	13.4%	5.8%	4.8%	7.4%	8.7%	6.8%	1.0%	4.4%
06	Broward	3.5%	0.6%	1.8%	27.6%	4.9%	2.6%	3.2%	5.0%	15.0%	8.3%	3.6%
07	Calhoun	-1.6%	-1.7%	8.7%	2.0%	-1.3%	10.4%	135.8%	3.2%	576.5%	6.0%	1.9%
08	Charlotte	6.3%	3.2%	2.9%	15.5%	3.7%	-4.2%	-5.4%	29.4%	-30.3%	2.8%	4.2%
09	Citrus	6.2%	-1.3%	0.1%	14.0%	5.4%	-4.0%	2.6%	25.7%	98.9%	13.8%	2.7%
10	Clay	2.6%	1.7%	2.0%	19.7%	0.9%	4.1%	9.9%	9.5%	19.1%	6.4%	3.6%
11	Collier	5.4%	2.6%	2.3%	19.4%	-1.1%	0.4%	9.7%	13.1%	-2.9%	-1.9%	4.0%
12	Columbia	3.5%	1.6%	7.7%	16.8%	1.6%	7.0%	20.3%	37.1%	19.9%	-0.6%	4.5%
13	Dade	11.1%	5.6%	5.6%	8.0%	-0.9%	-1.5%	0.6%	7.2%	10.6%	-1.0%	4.9%
14	De Soto	5.9%	0.9%	-1.6%	11.1%	-8.1%	14.7%	13.6%	-43.3%	131.4%	5.9%	2.6%
15	Dixie	3.4%	-2.9%	10.6%	5.5%	5.0%	23.0%	-0.7%	26.4%	488.6%	8.5%	4.3%
16	Duval	4.5%	2.4%	4.1%	19.0%	-1.2%	-0.7%	9.1%	5.5%	8.6%	10.7%	4.1%
17	Escambia	4.8%	-2.6%	3.8%	17.2%	2.2%	-0.9%	8.6%	30.8%	12.7%	3.1%	2.7%
18	Flagler	4.9%	4.9%	6.7%	26.2%	13.1%	8.7%	-4.8%	-2.5%	-58.3%	14.0%	6.9%
19	Franklin	3.2%	1.8%	4.7%	-0.5%	-1.0%	2.6%	40.1%	-26.3%	-20.0%	5.8%	2.5%
20	Gadsden	5.9%	-6.7%	3.2%	20.1%	-6.4%	0.8%	29.1%	33.5%	-34.0%	20.1%	2.0%
21	Gilchrist	9.2%	5.5%	-3.2%	5.2%	12.5%	7.7%	11.4%	8.1%	-16.9%	11.1%	5.7%
22	Glades	4.0%	-3.2%	7.3%	-8.5%	1.7%	14.5%	10.3%	4.3%	-100.0%	8.8%	0.9%
23	Gulf	4.3%	5.8%	-2.2%	-9.9%	-5.3%	10.2%	37.1%	6.1%	-60.0%	23.4%	2.2%
24	Hamilton	11.2%	-14.1%	8.1%	20.2%	-7.2%	17.7%	21.8%	46.5%	35.3%	15.6%	1.7%
25	Hardee	-0.4%	-1.6%	4.4%	-2.8%	-6.8%	-1.8%	21.1%	48.7%	-48.3%	-0.9%	0.4%
26	Hendry	8.5%	-2.3%	0.6%	2.9%	-0.8%	-9.0%	-1.2%	9.6%	4.8%	11.2%	1.7%
27	Hernando	7.8%	0.3%	0.9%	36.0%	36.1%	18.1%	-1.4%	-8.8%	1.4%	3.2%	7.2%
28	Highlands	5.8%	0.7%	0.1%	12.6%	-13.0%	4.7%	15.8%	3.4%	2.4%	4.7%	2.1%
29	Hillsborough	3.2%	1.1%	3.9%	20.1%	3.0%	4.8%	5.6%	3.1%	7.4%	1.6%	3.8%
30	Holmes	22.2%	1.0%	3.4%	2.8%	3.5%	-3.6%	81.7%	83.0%	12.5%	2.9%	7.3%
31	Indian River	9.1%	-1.4%	-2.9%	14.7%	-3.9%	7.6%	12.0%	20.2%	43.8%	80.0%	3.3%
32	Jackson	-1.1%	0.8%	-0.7%	3.8%	-4.9%	1.0%	10.2%	3.8%	-11.3%	-3.6%	-0.3%
33	Jefferson	-12.2%	15.4%	5.0%	97.8%	29.0%	37.3%	-47.8%	36.8%			11.2%
34	Lafayette	4.6%	1.5%	9.7%	-5.5%	-13.7%	-16.1%	11.1%	9.5%	-34.7%	22.8%	1.8%
35	Lake	8.1%	-0.4%	4.3%	25.4%	4.2%	7.9%	13.8%	28.0%	109.2%	22.4%	6.0%
36	Lee	3.7%	-0.5%	0.8%	37.0%	6.5%	4.1%	9.7%	4.2%	49.3%	9.7%	3.9%
37	Leon	7.7%	0.3%	-0.2%	20.7%	2.7%	3.6%	7.9%	15.7%	68.1%	0.5%	4.0%
38	Levy	-1.0%	-2.3%	5.7%	21.5%	0.0%	9.6%	-9.8%	37.9%	1604.1%	-3.5%	2.1%
39	Liberty	2.8%	-3.3%	-1.1%	9.3%	-8.9%	-18.0%	-10.6%	18.7%	0.5%	25.7%	-0.4%
40	Madison	10.3%	-4.2%	2.3%	4.4%	-5.5%	-10.1%	-45.7%	-46.5%	-100.0%	2.6%	0.9%
41	Manatee	-0.7%	-0.8%	0.5%	11.8%	4.2%	3.7%	14.7%	1.9%	14.7%	14.8%	2.2%
42	Marion	6.8%	0.0%	3.0%	24.6%	4.4%	9.3%	-11.6%	7.5%	29.4%	7.8%	4.2%
43	Martin	8.5%	4.1%	-1.3%	18.2%	6.3%	8.7%	4.8%	36.9%	14.0%	5.0%	5.0%
44	Monroe	4.0%	5.2%	5.6%	19.0%	11.2%	11.4%	0.4%	6.7%	-13.2%	6.0%	6.6%
45	Nassau	6.6%	1.6%	0.9%	12.5%	5.3%	1.3%	1.6%	4.9%	43.6%	6.9%	3.8%
46	Okaloosa	4.6%	-0.1%	5.8%	14.3%	1.2%	2.6%	3.1%	11.0%	32.8%	20.7%	3.9%
47	Okeechobee	-0.1%	-2.5%	1.3%	14.9%	-4.9%	9.5%	20.9%	18.9%	50.9%	43.9%	2.9%
48	Orange	5.2%	-0.8%	-1.9%	36.6%	6.2%	-1.0%	17.3%	8.6%	8.9%	53.6%	4.4%
49	Osceola	2.3%	4.4%	6.2%	26.5%	3.8%	5.0%	14.0%	3.8%	35.3%	20.9%	6.6%
50	Palm Beach	1.7%	0.2%	2.1%	19.9%	1.5%	-0.2%	8.9%	15.3%	34.9%	-2.2%	3.0%
51	Pasco	4.6%	0.6%	6.2%	31.0%	8.5%	-7.9%	8.0%	0.5%	33.8%	10.7%	4.7%
52	Pinellas	2.2%	0.2%	-1.7%	15.1%	-2.2%	8.4%	5.9%	16.2%	19.9%	2.3%	1.7%
53	Polk	6.6%	2.0%	9.3%	27.9%	4.7%	-9.1%	6.4%	27.5%	21.0%	7.3%	5.8%
54	Putnam	6.8%	1.3%	7.8%	18.1%	-2.8%	-3.3%	5.0%	18.4%	4.9%	23.1%	4.8%
55	St. Johns	4.7%	4.6%	4.8%	10.0%	6.3%	9.9%	5.8%	12.4%	1.8%	4.9%	5.6%
56	St. Lucie	10.2%	1.3%	5.2%	26.1%	-0.7%	6.9%	11.6%	23.2%	22.4%	2.7%	5.8%
57	Santa Rosa	8.3%	2.7%	6.7%	10.8%	6.2%	-3.1%	20.2%	19.7%	93.3%	20.1%	6.1%
58	Sarasota	3.2%	-0.9%	-0.3%	10.2%	0.6%	5.2%	7.1%	27.7%	-13.7%	4.3%	2.0%
59	Seminole	8.1%	0.5%	2.8%	16.8%	12.9%	-5.5%	21.3%	14.2%	20.5%	5.7%	5.2%
60	Sumter	3.4%	2.5%	-0.9%	16.6%	6.1%	2.1%	15.8%	-1.1%	47.2%	44.7%	4.6%
61	Suwannee	7.3%	-0.6%	0.4%	22.6%	1.0%	9.3%	9.0%	55.1%		17.4%	4.4%
62	Taylor	5.8%	6.2%	10.5%	15.0%	-12.6%	-6.1%		-16.2%	-36.3%	-56.5%	4.0%
63	Union	7.7%	-2.1%	11.1%	-9.4%	3.1%	-2.4%		45.7%	37.8%	51.0%	4.4%
64	Volusia	10.0%	0.6%	4.3%	13.7%	0.9%	1.4%	2.3%	40.0%	32.2%	-1.4%	4.6%
65	Wakulla	3.3%	2.3%	-5.7%	7.6%	4.7%	3.6%	-8.8%	35.3%	-12.9%	15.7%	2.0%
66	Walton	8.5%	4.4%	3.8%	7.2%	-5.7%	11.7%	4.4%	31.8%	-6.1%	39.6%	5.3%
67	Washington	12.4%	-1.7%	8.6%	12.5%	5.1%	2.6%	-15.1%	21.5%	-1.6%	11.5%	6.2%
69	FAMU	2.0%	1.1%	2.9%	24.5%	6.9%	-5.4%	-2.6%			-44.0%	1.4%
70	FAU PB	-0.1%	0.1%	5.2%	-0.2%	-0.1%	-3.0%	2.2%				2.6%
71	FAU STL	0.0%	2.2%	0.0%	0.4%	-1.5%	-4.5%	2.1%	0.0%			1.1%
72	FSU Brow	-2.0%	-0.1%		10.3%	-0.5%	1.7%	8.4%				0.2%
73	FSU Leon	3.8%	3.5%	7.3%	14.8%	3.4%	9.6%	7.8%			7.7%	5.3%
74	UF	0.8%	3.1%	11.2%	-4.2%	0.5%	-0.2%				6.9%	4.4%
75	FLVS	0.5%	-6.4%	-8.5%	21.1%	3.1%	-2.5%	18.0%			-6.6%	-6.4%
99	**Florida**	5.2%	1.2%	2.4%	19.2%	3.0%	1.3%	7.4%	10.2%	18.0%	7.1%	4.0%

FTE
Diff 2021-22 - 2021-22 Approp

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	255.00	150.00	77.00	146.00	147.00	73.00	-	-	-	-	848.00
02	Baker	11.00	7.00	3.00	4.00	6.00	3.00	-	-	-	-	34.00
03	Bay	44.00	30.00	10.00	39.00	31.00	23.00	-	6.00	-	-	183.00
04	Bradford	32.00	23.00	8.00	6.00	6.00	2.00	-	-	-	-	77.00
05	Brevard	483.00	258.00	111.00	403.00	328.00	242.00	-	30.00	3.00	-	1,858.00
06	Broward	2,185.00	1,207.00	671.00	698.00	448.00	329.00	-	28.00	15.00	-	5,581.00
07	Calhoun	1.00	2.00	2.00	2.00	1.00	2.00	-	-	-	-	10.00
08	Charlotte	85.00	57.00	19.00	35.00	27.00	16.00	-	-	-	-	239.00
09	Citrus	121.00	61.00	26.00	29.00	45.00	19.00	-	-	-	-	301.00
10	Clay	140.00	78.00	43.00	78.00	77.00	59.00	-	10.00	-	-	485.00
11	Collier	116.00	83.00	40.00	65.00	68.00	44.00	-	6.00	-	-	422.00
12	Columbia	76.00	70.00	36.00	13.00	41.00	34.00	-	-	-	-	270.00
13	Dade	4,854.00	1,711.00	1,250.00	1,839.00	747.00	433.00	-	30.00	6.00	-	10,870.00
14	De Soto	20.00	15.00	7.00	4.00	10.00	7.00	-	-	-	-	63.00
15	Dixie	8.00	7.00	4.00	3.00	3.00	3.00	-	-	-	-	28.00
16	Duval	1,301.00	814.00	483.00	310.00	292.00	228.00	-	14.00	-	-	3,442.00
17	Escambia	321.00	203.00	105.00	48.00	110.00	62.00	-	-	-	-	849.00
18	Flagler	96.00	67.00	28.00	28.00	60.00	42.00	-	-	-	-	321.00
19	Franklin	4.00	2.00	-	-	-	-	-	-	-	-	6.00
20	Gadsden	47.00	36.00	41.00	30.00	10.00	5.00	-	-	-	-	169.00
21	Gilchrist	14.00	8.00	9.00	10.00	11.00	5.00	-	-	-	-	57.00
22	Glades	4.00	1.00	2.00	3.00	2.00	1.00	-	-	-	-	13.00
23	Gulf	10.00	6.00	2.00	2.00	-	1.00	-	-	-	-	21.00
24	Hamilton	16.00	7.00	5.00	8.00	1.00	2.00	-	-	-	-	39.00
25	Hardee	10.00	6.00	-	3.00	2.00	1.00	-	-	-	-	22.00
26	Hendry	37.00	34.00	10.00	8.00	7.00	6.00	-	-	-	-	102.00
27	Hernando	171.00	119.00	51.00	125.00	155.00	88.00	-	-	-	-	709.00
28	Highlands	109.00	75.00	23.00	23.00	11.00	7.00	-	-	-	-	248.00
29	Hillsborough	1,062.00	725.00	332.00	528.00	399.00	279.00	-	-	-	-	3,325.00
30	Holmes	10.00	11.00	1.00	3.00	6.00	1.00	-	-	-	-	32.00
31	Indian River	76.00	55.00	22.00	34.00	40.00	22.00	-	6.00	-	-	255.00
32	Jackson	32.00	21.00	14.00	6.00	5.00	6.00	-	-	-	-	84.00
33	Jefferson	12.00	15.00	2.00	5.00	9.00	4.00	-	-	-	-	47.00
34	Lafayette	2.00	2.00	4.00	1.00	2.00	1.00	-	-	-	-	12.00
35	Lake	345.00	216.00	117.00	249.00	198.00	151.00	-	-	-	-	1,276.00
36	Lee	398.00	197.00	95.00	142.00	130.00	71.00	-	-	-	-	1,033.00
37	Leon	257.00	180.00	79.00	184.00	130.00	91.00	-	-	-	-	921.00
38	Levy	40.00	40.00	15.00	-	-	-	-	-	22.00	-	117.00
39	Liberty	4.00	-	-	-	1.00	-	-	-	-	-	5.00
40	Madison	19.00	7.00	6.00	3.00	1.00	-	-	-	-	-	36.00
41	Manatee	209.00	171.00	75.00	121.00	110.00	97.00	-	-	-	-	783.00
42	Marion	357.00	215.00	110.00	130.00	123.00	81.00	-	2.00	-	-	1,018.00
43	Martin	129.00	64.00	21.00	74.00	57.00	40.00	-	4.00	-	-	389.00
44	Monroe	40.00	20.00	7.00	13.00	10.00	3.00	-	-	-	-	93.00
45	Nassau	56.00	51.00	19.00	20.00	31.00	13.00	-	-	-	-	190.00
46	Okaloosa	178.00	87.00	26.00	74.00	102.00	43.00	-	-	10.00	-	520.00
47	Okeechobee	61.00	21.00	6.00	17.00	7.00	3.00	-	-	-	-	115.00
48	Orange	1,757.00	963.00	502.00	655.00	577.00	358.00	-	30.00	17.00	-	4,859.00
49	Osceola	566.00	398.00	295.00	246.00	195.00	134.00	-	3.00	-	-	1,837.00
50	Palm Beach	906.00	526.00	305.00	550.00	400.00	279.00	-	42.00	25.00	-	3,033.00
51	Pasco	319.00	215.00	119.00	253.00	224.00	206.00	-	1.00	1.00	-	1,338.00
52	Pinellas	658.00	405.00	250.00	278.00	277.00	213.00	-	-	-	-	2,081.00
53	Polk	750.00	488.00	265.00	321.00	321.00	239.00	-	-	38.00	-	2,422.00
54	Putnam	78.00	39.00	20.00	7.00	12.00	6.00	-	-	-	-	162.00
55	St. Johns	141.00	103.00	51.00	92.00	101.00	68.00	-	13.00	-	-	569.00
56	St. Lucie	401.00	221.00	105.00	189.00	140.00	76.00	-	2.00	-	-	1,134.00
57	Santa Rosa	183.00	111.00	38.00	41.00	79.00	31.00	-	1.00	-	-	484.00
58	Sarasota	197.00	101.00	57.00	99.00	81.00	82.00	-	-	-	-	617.00
59	Seminole	367.00	225.00	119.00	267.00	323.00	200.00	-	-	-	-	1,501.00
60	Sumter	25.00	17.00	9.00	13.00	19.00	6.00	-	-	-	-	89.00
61	Suwannee	51.00	27.00	26.00	11.00	14.00	18.00	-	-	-	-	147.00
62	Taylor	24.00	18.00	8.00	6.00	5.00	2.00	-	-	-	-	63.00
63	Union	10.00	7.00	2.00	2.00	-	-	-	-	-	-	21.00
64	Volusia	643.00	356.00	169.00	224.00	258.00	196.00	-	25.00	-	-	1,871.00
65	Wakulla	5.00	11.00	7.00	11.00	9.00	8.00	-	-	-	-	51.00
66	Walton	21.00	16.00	11.00	54.00	25.00	11.00	-	-	-	-	138.00
67	Washington	20.00	7.00	7.00	3.00	4.00	3.00	-	-	-	-	44.00
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	**Florida**	**20,980.00**	**11,489.00**	**6,382.00**	**8,888.00**	**7,071.00**	**4,779.00**	**-**	**253.00**	**137.00**	**-**	**59,979.00**

FTE
% Diff 2021-22 - 2021-22 Approp

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	3.7%	2.1%	1.2%	7.1%	3.7%	5.2%	0.0%	0.0%	0.0%	0.0%	2.9%
02	Baker	0.9%	0.5%	0.3%	1.5%	1.8%	1.8%	0.0%	0.0%	0.0%	0.0%	0.7%
03	Bay	0.7%	0.4%	0.2%	2.4%	1.6%	2.4%	0.0%	1.1%	0.0%	0.0%	0.7%
04	Bradford	4.8%	3.2%	1.8%	2.3%	1.8%	1.2%	0.0%	0.0%	0.0%	0.0%	2.8%
05	Brevard	2.9%	1.3%	0.8%	9.1%	4.2%	4.7%	0.0%	4.4%	3.6%	0.0%	2.6%
06	Broward	4.0%	1.7%	1.2%	4.8%	2.0%	2.3%	0.0%	1.5%	2.5%	0.0%	2.1%
07	Calhoun	0.2%	0.3%	0.5%	1.2%	0.6%	1.7%	0.0%	0.0%	0.0%	0.0%	0.5%
08	Charlotte	2.5%	1.4%	0.5%	3.3%	1.7%	1.9%	0.0%	0.0%	0.0%	0.0%	1.6%
09	Citrus	3.1%	1.3%	0.7%	3.4%	3.7%	3.5%	0.0%	0.0%	0.0%	0.0%	2.0%
10	Clay	1.7%	0.8%	0.5%	2.4%	1.6%	2.7%	0.0%	2.8%	0.0%	0.0%	1.3%
11	Collier	1.3%	0.6%	0.4%	3.1%	1.7%	1.5%	0.0%	1.0%	0.0%	0.0%	0.9%
12	Columbia	2.8%	2.3%	1.9%	2.0%	5.9%	8.5%	0.0%	0.0%	0.0%	0.0%	2.7%
13	Dade	7.6%	1.9%	1.8%	10.8%	2.1%	1.9%	0.0%	1.1%	1.7%	0.0%	3.2%
14	De Soto	1.8%	1.0%	0.8%	1.6%	3.5%	3.7%	0.0%	0.0%	0.0%	0.0%	1.4%
15	Dixie	1.5%	1.1%	1.1%	1.5%	1.9%	2.1%	0.0%	0.0%	0.0%	0.0%	1.3%
16	Duval	4.0%	2.3%	1.9%	3.8%	2.4%	3.4%	0.0%	1.4%	0.0%	0.0%	2.7%
17	Escambia	3.2%	1.9%	1.4%	1.9%	2.9%	2.5%	0.0%	0.0%	0.0%	0.0%	2.2%
18	Flagler	3.3%	1.7%	0.9%	4.3%	6.2%	6.4%	0.0%	0.0%	0.0%	0.0%	2.4%
19	Franklin	1.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%
20	Gadsden	4.0%	2.6%	4.6%	13.6%	3.3%	2.3%	0.0%	0.0%	0.0%	0.0%	3.7%
21	Gilchrist	2.0%	1.0%	1.9%	3.8%	4.5%	3.6%	0.0%	0.0%	0.0%	0.0%	2.1%
22	Glades	0.8%	0.2%	0.9%	2.5%	1.3%	1.9%	0.0%	0.0%		0.0%	0.8%
23	Gulf	2.5%	1.1%	0.5%	1.7%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	1.2%
24	Hamilton	4.4%	1.5%	1.5%	19.7%	1.2%	3.3%	0.0%	0.0%	0.0%	0.0%	2.6%
25	Hardee	0.8%	0.4%	0.0%	1.6%	0.6%	0.4%	0.0%	0.0%	0.0%	0.0%	0.4%
26	Hendry	1.0%	0.8%	0.4%	2.0%	1.1%	1.4%	0.0%	0.0%	0.0%	0.0%	0.8%
27	Hernando	3.1%	1.6%	1.0%	7.7%	8.8%	8.7%	0.0%	0.0%	0.0%	0.0%	3.0%
28	Highlands	3.7%	2.0%	0.9%	2.8%	1.3%	1.2%	0.0%	0.0%	0.0%	0.0%	2.0%
29	Hillsborough	2.2%	1.2%	0.7%	4.0%	2.0%	3.4%	0.0%	0.0%	0.0%	0.0%	1.5%
30	Holmes	1.1%	1.1%	0.2%	2.1%	3.3%	0.9%	0.0%	0.0%	0.0%	0.0%	1.0%
31	Indian River	1.9%	1.1%	0.6%	3.4%	2.9%	2.3%	0.0%	4.4%	0.0%	0.0%	1.5%
32	Jackson	2.3%	1.2%	1.1%	1.4%	1.2%	3.0%	0.0%	0.0%	0.0%	0.0%	1.5%
33	Jefferson	7.6%	6.7%	1.4%	7.4%	11.9%	13.6%	0.0%	0.0%		0.0%	6.4%
34	Lafayette	0.8%	0.6%	1.9%	1.3%	2.2%	1.5%	0.0%	0.0%	0.0%	0.0%	1.0%
35	Lake	3.1%	1.7%	1.4%	10.5%	6.1%	6.8%	0.0%	0.0%	0.0%	0.0%	2.9%
36	Lee	1.9%	0.7%	0.5%	3.3%	1.8%	1.3%	0.0%	0.0%	0.0%	0.0%	1.1%
37	Leon	3.1%	1.9%	1.2%	7.5%	5.1%	6.1%	0.0%	0.0%	0.0%	0.0%	2.8%
38	Levy	3.0%	2.5%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	721.3%	0.0%	2.2%
39	Liberty	1.5%	0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%
40	Madison	2.9%	1.0%	1.4%	1.8%	0.6%	0.0%	0.0%	0.0%		0.0%	1.5%
41	Manatee	2.0%	1.3%	0.8%	3.9%	2.5%	3.3%	0.0%	0.0%	0.0%	0.0%	1.6%
42	Marion	3.6%	1.7%	1.3%	5.8%	3.5%	3.1%	0.0%	0.3%	0.0%	0.0%	2.4%
43	Martin	3.5%	1.2%	0.5%	6.7%	3.9%	5.5%	0.0%	11.3%	0.0%	0.0%	2.1%
44	Monroe	2.3%	0.9%	0.4%	2.3%	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	1.1%
45	Nassau	1.8%	1.4%	0.8%	2.7%	3.5%	1.9%	0.0%	0.0%	0.0%	0.0%	1.5%
46	Okaloosa	2.3%	0.9%	0.4%	3.8%	3.7%	3.0%	0.0%	0.0%	15.1%	0.0%	1.6%
47	Okeechobee	4.8%	1.4%	0.5%	4.1%	0.9%	0.6%	0.0%	0.0%	0.0%	0.0%	1.8%
48	Orange	4.0%	1.8%	1.2%	8.9%	3.7%	3.4%	0.0%	0.9%	3.8%	0.0%	2.4%
49	Osceola	4.0%	2.0%	2.0%	9.0%	3.9%	3.8%	0.0%	0.7%	0.0%	0.0%	2.6%
50	Palm Beach	2.5%	1.1%	0.7%	4.5%	2.2%	3.4%	0.0%	3.3%	5.3%	0.0%	1.6%
51	Pasco	1.7%	0.9%	0.7%	6.4%	3.2%	5.6%	0.0%	0.1%	0.6%	0.0%	1.7%
52	Pinellas	3.2%	1.6%	1.2%	4.1%	2.8%	4.9%	0.0%	0.0%	0.0%	0.0%	2.2%
53	Polk	3.0%	1.6%	1.1%	5.6%	3.3%	4.4%	0.0%	0.0%	11.5%	0.0%	2.2%
54	Putnam	3.2%	1.4%	1.1%	0.9%	1.0%	0.9%	0.0%	0.0%	0.0%	0.0%	1.5%
55	St. Johns	1.3%	0.8%	0.5%	3.7%	2.0%	2.0%	0.0%	3.1%	0.0%	0.0%	1.2%
56	St. Lucie	4.2%	1.7%	1.0%	10.5%	5.1%	4.1%	0.0%	1.7%	0.0%	0.0%	2.7%
57	Santa Rosa	2.8%	1.3%	0.6%	2.8%	3.6%	2.2%	0.0%	0.3%	0.0%	0.0%	1.7%
58	Sarasota	2.2%	0.9%	0.6%	3.5%	1.6%	2.7%	0.0%	0.0%	0.0%	0.0%	1.4%
59	Seminole	2.3%	1.3%	0.9%	6.9%	4.1%	4.4%	0.0%	0.0%	0.0%	0.0%	2.2%
60	Sumter	1.2%	0.7%	0.5%	2.4%	2.4%	1.2%	0.0%	0.0%	0.0%	0.0%	1.0%
61	Suwannee	3.5%	1.6%	2.3%	2.8%	3.1%	6.1%	0.0%	0.0%	0.0%	0.0%	2.5%
62	Taylor	3.3%	2.1%	1.6%	2.7%	2.2%	2.1%		0.0%	0.0%	0.0%	2.4%
63	Union	1.5%	1.0%	0.6%	1.4%	0.0%	0.0%		0.0%	0.0%	0.0%	0.9%
64	Volusia	4.4%	2.1%	1.4%	6.5%	4.5%	4.9%	0.0%	3.4%	0.0%	0.0%	3.1%
65	Wakulla	0.4%	0.7%	0.7%	2.4%	2.5%	3.1%	0.0%	0.0%	0.0%	0.0%	1.0%
66	Walton	0.8%	0.5%	0.4%	10.7%	3.6%	3.4%	0.0%	0.0%	0.0%	0.0%	1.3%
67	Washington	2.2%	0.8%	1.0%	1.3%	1.2%	1.1%	0.0%	0.0%	0.0%	0.0%	1.3%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
70	FAU PB	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%
71	FAU STL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%
72	FSU Brow	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%				0.0%
73	FSU Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
75	FLVS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
99	**Florida**	**3.4%**	**1.5%**	**1.0%**	**5.6%**	**2.7%**	**3.2%**	**0.0%**	**1.1%**	**2.8%**	**0.0%**	**2.1%**

FTE
FY2022-23 Prior by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,976.50	7,205.47	6,585.88	2,051.99	3,889.80	1,462.82	621.74	52.72	13.16	565.91	29,425.99
2	Baker	1,288.21	1,501.22	899.49	267.09	327.97	166.72	8.69	35.57	1.39	329.01	4,825.36
3	Bay	5,884.86	7,301.78	5,806.75	1,625.35	1,952.01	980.70	642.23	549.61	108.64	606.95	25,458.88
4	Bradford	660.51	734.03	458.79	262.69	346.35	172.79	4.67	20.95	2.13	96.95	2,759.86
5	Brevard	16,958.82	19,394.38	14,448.90	4,554.09	7,810.02	5,397.36	1,470.97	707.83	83.78	1,508.83	72,334.98
6	Broward	56,067.90	71,211.19	57,313.36	14,959.65	22,222.84	14,789.11	19,478.83	1,866.49	617.40	6,847.53	265,374.30
7	Calhoun	446.69	602.79	450.80	157.68	155.18	122.71	4.22	20.57	3.46	76.26	2,040.36
8	Charlotte	3,550.43	3,923.54	3,811.86	1,073.55	1,551.57	861.09	228.32	174.99	10.43	430.03	15,615.81
9	Citrus	4,038.00	4,547.27	3,420.88	862.56	1,219.00	525.51	92.36	112.84	7.24	486.53	15,312.19
10	Clay	8,184.16	9,856.06	9,017.97	3,373.61	4,730.19	2,256.22	568.53	358.75	36.31	928.75	39,310.55
11	Collier	9,029.89	12,657.51	10,027.10	2,149.35	4,009.58	3,054.24	5,061.01	626.23	69.22	1,027.72	47,711.85
12	Columbia	2,727.09	3,015.98	1,924.97	649.84	691.85	406.35	87.35	43.88	2.41	449.53	9,999.25
13	Dade	66,813.97	84,294.05	69,781.12	18,186.91	34,475.49	23,015.77	33,065.02	2,686.32	354.30	7,723.44	340,396.39
14	De Soto	1,119.47	1,538.40	879.43	264.31	270.33	188.24	231.06	1.66	0.85	124.27	4,618.02
15	Dixie	523.16	633.92	384.55	201.69	158.34	148.21	5.66	9.46	2.15	72.23	2,139.37
16	Duval	33,584.18	35,228.88	25,950.27	8,322.72	12,292.43	6,845.79	5,535.81	993.99	248.27	1,769.94	130,772.28
17	Escambia	10,405.10	10,375.58	7,372.20	2,553.90	3,716.58	2,495.86	386.71	217.34	119.09	1,269.61	38,911.97
18	Flagler	2,914.37	4,008.01	3,331.95	648.94	960.97	668.70	247.57	66.61	8.96	334.20	13,190.28
19	Franklin	305.90	362.34	207.64	89.78	130.33	45.60	24.61	6.86	1.90	38.91	1,213.87
20	Gadsden	1,194.20	1,330.64	868.51	223.92	292.43	210.48	221.22	58.50	2.83	88.02	4,490.75
21	Gilchrist	700.34	800.63	469.99	266.36	251.01	139.88	33.64	47.85	5.03	94.31	2,809.04
22	Glades	484.72	616.44	222.01	121.94	147.78	55.57	46.60	6.82	-	18.02	1,719.90
23	Gulf	406.60	531.64	415.20	118.44	141.66	115.43	18.59	33.49	1.03	32.17	1,814.25
24	Hamilton	391.67	434.88	338.36	41.66	77.69	61.43	98.43	6.69	4.51	52.24	1,507.56
25	Hardee	1,245.54	1,455.14	1,052.40	190.61	296.49	230.65	210.13	10.42	1.13	133.14	4,825.65
26	Hendry	3,690.62	3,960.71	2,482.30	398.25	596.54	434.16	517.38	31.58	14.27	490.47	12,616.28
27	Hernando	5,607.26	7,219.59	5,392.38	1,631.79	1,758.08	1,036.82	326.84	147.89	41.91	525.40	23,687.96
28	Highlands	2,936.73	3,594.84	2,448.98	824.16	839.28	609.34	373.51	30.21	12.83	366.63	12,036.51
29	Hillsborough	50,497.52	61,408.42	48,702.92	13,473.32	20,317.12	8,539.27	14,653.93	1,972.75	302.79	5,805.15	225,673.19
30	Holmes	926.03	952.48	646.16	144.47	175.10	112.59	6.87	1.78	0.95	119.31	3,085.74
31	Indian River	4,050.95	4,945.27	3,899.92	1,010.11	1,343.71	979.52	628.53	133.61	34.30	381.82	17,407.74
32	Jackson	1,452.35	1,676.98	1,198.53	450.48	394.02	196.80	66.74	79.07	3.72	232.62	5,751.31
33	Jefferson	159.21	228.50	147.71	63.57	80.72	32.67	16.59	12.48	-	11.33	752.78
34	Lafayette	257.76	330.29	196.87	77.23	88.95	60.40	48.54	1.81	0.98	72.87	1,135.70
35	Lake	11,673.69	13,120.77	8,894.90	2,414.73	3,252.54	2,290.31	1,233.49	442.14	59.87	1,285.15	44,667.59
36	Lee	21,378.72	27,185.75	20,613.01	4,300.68	7,180.14	5,776.28	8,729.84	679.23	67.84	2,396.75	98,308.24
37	Leon	8,547.60	9,480.12	6,985.50	2,484.35	2,538.02	1,522.35	475.23	237.17	33.89	623.29	32,927.52
38	Levy	1,352.40	1,536.55	956.61	443.37	497.02	328.05	101.21	12.14	3.33	181.39	5,412.07
39	Liberty	289.31	346.87	244.99	106.31	85.41	47.68	6.85	21.18	6.36	53.87	1,208.83
40	Madison	662.08	680.78	442.15	172.41	162.20	113.03	5.47	3.34	-	96.65	2,338.11
41	Manatee	10,529.10	13,568.43	10,266.72	3,200.30	4,327.68	3,040.78	3,394.01	204.58	93.42	1,215.68	49,840.70
42	Marion	10,297.18	12,100.37	8,888.96	2,309.28	3,489.98	2,721.22	1,334.44	650.33	115.75	1,415.22	43,322.73
43	Martin	3,780.07	5,258.54	4,173.38	1,141.82	1,461.50	718.29	1,429.65	33.71	162.91	490.44	18,650.31
44	Monroe	1,756.19	2,192.56	1,677.84	566.42	940.16	579.74	548.03	57.20	11.19	169.78	8,499.11
45	Nassau	3,206.58	3,827.71	2,586.78	770.22	909.48	683.10	117.02	61.47	12.38	441.93	12,616.67
46	Okaloosa	8,031.70	9,207.64	7,091.29	1,990.12	2,726.66	1,448.50	908.55	259.65	67.37	742.33	32,473.81
47	Okeechobee	1,273.44	1,511.90	1,152.62	409.68	764.73	503.83	450.24	12.71	1.52	213.44	6,294.11
48	Orange	44,746.30	54,688.78	44,095.56	7,575.23	15,624.60	10,848.39	23,411.91	3,391.39	456.31	3,661.34	208,499.81
49	Osceola	14,584.41	20,452.17	15,882.57	2,848.10	5,031.24	3,744.05	9,196.01	434.89	158.26	1,831.92	74,163.62
50	Palm Beach	36,692.21	47,913.59	42,961.84	12,497.14	18,323.17	8,486.82	18,419.16	1,293.44	477.93	4,376.03	191,441.33
51	Pasco	19,406.12	22,771.94	17,715.90	4,084.43	7,099.98	3,741.31	2,143.18	973.81	173.12	1,660.20	79,769.99
52	Pinellas	20,664.56	24,300.31	21,626.73	6,823.79	9,635.66	4,363.97	3,222.84	1,133.65	213.34	2,908.51	94,893.36
53	Polk	25,590.80	29,455.13	23,903.66	5,882.90	9,617.00	5,560.91	6,527.82	514.54	334.78	3,373.18	110,760.72
54	Putnam	2,480.35	2,719.74	1,839.23	789.35	1,128.63	664.96	400.02	16.35	8.15	376.40	10,423.18
55	St. Johns	11,027.63	13,173.37	10,180.46	2,616.75	5,171.66	3,526.12	271.97	440.15	82.10	827.33	47,317.54
56	St. Lucie	9,867.56	12,638.07	10,577.13	1,847.23	2,727.46	1,942.81	2,343.86	121.97	13.97	1,085.27	43,165.33
57	Santa Rosa	6,731.19	8,538.93	6,949.49	1,524.56	2,231.81	1,487.46	164.55	360.78	100.41	598.40	28,687.58
58	Sarasota	9,007.41	11,105.84	9,221.16	2,889.92	5,024.38	3,067.32	1,492.27	639.33	53.37	918.14	43,419.14
59	Seminole	16,130.70	17,269.00	13,917.57	3,974.06	7,797.06	4,582.13	2,142.08	276.31	39.84	1,595.56	67,724.31
60	Sumter	2,260.01	2,601.28	1,695.82	559.21	805.33	500.19	202.22	46.73	1.56	359.32	9,031.67
61	Suwannee	1,454.96	1,703.26	1,139.05	394.68	446.30	302.10	206.92	3.07	0.10	226.55	5,876.99
62	Taylor	738.64	816.29	497.48	228.37	209.05	100.32	-	7.43	1.36	18.43	2,617.37
63	Union	656.02	661.22	348.87	136.34	198.10	132.51	-	4.81	3.35	110.34	2,251.56
64	Volusia	15,103.01	16,568.66	12,105.91	3,524.36	5,702.83	4,095.47	2,091.82	746.73	49.22	1,796.65	61,784.66
65	Wakulla	1,300.61	1,462.64	995.39	467.87	352.66	260.57	4.61	33.83	10.00	165.78	5,053.96
66	Walton	2,788.10	3,242.63	2,585.35	524.12	680.27	335.55	392.60	19.43	5.83	159.92	10,733.80
67	Washington	912.37	897.17	666.36	242.21	323.46	258.27	8.13	40.85	12.86	79.82	3,441.50
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,341.99	14,465.68	29,024.67	362.79	896.03	478.63	91.32	-	-	1,228.82	53,889.93
99	**Florida**	**639,581.95**	**777,879.80**	**634,242.71**	**161,619.27**	**255,533.99**	**154,891.81**	**176,594.32**	**24,304.96**	**4,949.06**	**69,905.51**	**2,899,503.38**

FTE

FY2022-23 Prior by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9
1	Alachua	225.38	2,348.34	2,335.13	2,104.68	2,323.72	2,190.52	2,250.73	2,390.38	2,330.82	2,167.91	2,352.29
2	Baker	35.26	379.76	397.74	381.37	388.75	326.53	402.02	376.48	353.02	381.37	370.71
3	Bay	163.52	1,981.32	1,982.79	1,934.66	2,021.24	2,009.34	1,755.84	1,968.51	1,918.35	2,040.44	2,043.54
4	Bradford	24.66	281.48	246.55	182.82	200.45	234.06	198.08	230.67	210.43	218.64	194.45
5	Brevard	558.28	5,554.26	5,720.29	5,193.88	5,549.11	5,352.67	5,467.48	5,545.87	5,771.70	5,804.82	6,289.19
6	Broward	3,370.06	19,568.53	20,817.40	18,859.55	20,090.41	19,461.68	19,561.69	20,056.48	19,988.02	20,608.53	20,890.98
7	Calhoun	43.07	154.34	156.69	147.03	114.47	136.95	156.94	139.85	150.98	180.74	186.81
8	Charlotte	144.41	1,211.27	1,232.94	1,090.67	1,146.79	1,148.41	1,153.75	1,115.49	1,070.01	1,128.03	1,403.09
9	Citrus	145.69	1,273.13	1,261.51	1,102.09	1,173.42	1,157.21	1,113.47	1,156.59	1,206.32	1,211.65	1,210.13
10	Clay	435.74	2,770.19	3,004.56	2,838.47	2,850.07	2,848.61	2,860.77	2,951.66	3,092.09	3,145.29	3,299.69
11	Collier	304.27	3,289.06	3,865.21	3,307.78	3,646.98	3,439.09	3,513.26	3,811.44	3,627.58	3,885.95	4,123.76
12	Columbia	108.16	875.28	834.94	821.97	802.56	784.45	705.24	724.45	784.80	747.31	759.28
13	Dade	2,289.41	25,484.82	30,417.07	22,299.87	24,278.68	22,070.73	24,821.54	27,572.01	26,459.31	27,540.75	28,371.51
14	De Soto	47.27	372.15	390.45	319.83	403.32	331.46	276.12	462.78	409.39	380.15	352.31
15	Dixie	81.60	174.47	173.30	141.81	159.24	152.82	139.84	165.31	168.42	172.09	175.78
16	Duval	1,029.72	11,378.41	11,643.77	10,134.30	10,783.00	10,159.80	9,808.33	10,352.09	9,557.34	9,882.02	10,285.24
17	Escambia	335.33	3,348.12	3,436.46	2,970.84	3,111.88	2,923.92	2,756.18	2,788.89	2,922.78	2,927.06	3,235.00
18	Flagler	63.12	839.78	935.63	935.08	939.33	938.32	1,022.28	1,009.77	1,052.25	1,048.71	1,137.39
19	Franklin	19.27	100.47	97.87	104.27	89.93	91.47	93.09	102.10	104.98	112.66	98.78
20	Gadsden	46.73	408.87	406.39	356.21	358.60	332.66	283.70	368.94	348.75	356.59	348.81
21	Gilchrist	60.65	253.70	252.03	232.07	218.46	228.94	229.17	228.39	192.06	197.25	214.24
22	Glades	14.20	160.74	164.77	132.08	161.12	143.76	150.61	155.22	165.16	167.64	85.49
23	Gulf	26.68	128.82	135.78	113.96	140.14	122.38	136.33	151.17	143.55	140.64	168.62
24	Hamilton	0.63	142.18	136.51	102.82	138.06	86.07	71.84	137.30	102.06	135.02	109.11
25	Hardee	24.74	395.03	385.84	374.32	394.73	344.94	359.93	336.49	393.86	371.12	413.07
26	Hendry	85.25	1,349.35	1,051.15	907.42	967.69	935.61	925.10	858.79	983.51	1,058.53	1,052.65
27	Hernando	316.50	1,742.77	1,799.75	1,780.33	1,828.62	1,720.42	1,620.67	2,013.95	1,872.02	1,910.93	1,960.94
28	Highlands	164.84	972.94	997.07	879.57	970.60	923.62	846.28	955.48	885.95	957.40	1,053.89
29	Hillsboroug	1,443.84	17,611.07	18,367.36	16,848.90	18,726.92	17,116.02	16,466.59	18,569.35	16,539.41	18,053.56	18,683.13
30	Holmes	17.44	278.90	259.38	245.75	270.32	225.65	233.74	203.57	245.25	224.64	260.12
31	Indian River	74.16	1,286.55	1,420.90	1,279.06	1,435.63	1,267.29	1,189.00	1,411.18	1,322.21	1,306.45	1,496.81
32	Jackson	44.78	538.78	500.63	469.04	410.28	400.20	413.97	411.88	440.08	461.46	454.92
33	Jefferson	12.47	66.82	54.39	60.00	51.98	70.25	61.68	51.58	64.87	65.99	59.90
34	Lafayette	14.11	91.89	100.51	77.79	92.71	71.65	84.05	86.66	80.73	102.96	79.29
35	Lake	437.04	3,683.50	3,762.43	3,302.00	3,671.61	3,516.15	3,278.14	3,446.77	3,347.62	3,373.25	3,556.60
36	Lee	791.29	7,211.20	7,613.34	7,058.57	7,680.23	7,448.54	7,123.14	7,647.40	7,390.08	7,604.54	8,003.83
37	Leon	633.49	2,708.26	2,966.29	2,439.01	2,599.18	2,552.63	2,421.09	2,560.89	2,315.11	2,438.43	2,783.38
38	Levy	65.62	457.10	445.63	455.32	449.39	367.48	385.30	405.40	465.75	439.41	414.14
39	Liberty	20.67	117.75	88.35	85.38	102.78	76.70	81.17	83.45	103.07	100.04	96.04
40	Madison	36.40	207.22	198.37	195.74	199.65	161.89	149.94	178.47	174.44	183.69	177.69
41	Manatee	504.34	3,656.43	3,682.80	3,639.29	4,135.55	3,732.16	3,968.27	3,650.52	3,864.74	3,935.18	4,122.59
42	Marion	246.36	3,304.56	3,426.96	3,068.18	3,608.72	3,118.89	2,882.82	3,436.38	3,235.89	3,593.07	3,724.29
43	Martin	88.10	1,455.52	1,515.44	1,278.82	1,490.91	1,335.35	1,293.51	1,681.42	1,434.29	1,435.81	1,524.46
44	Monroe	94.94	680.05	577.35	673.76	619.04	691.25	690.28	639.05	615.92	677.57	737.48
45	Nassau	121.42	994.25	1,059.90	936.11	934.55	975.25	945.55	966.32	933.83	986.59	1,002.92
46	Okaloosa	306.10	2,595.51	2,624.52	2,423.04	2,652.00	2,387.92	2,324.30	2,646.98	2,417.49	2,550.12	2,826.26
47	Okeechobe	27.49	516.69	501.18	445.27	516.67	495.38	433.37	502.24	483.79	472.92	523.12
48	Orange	1,378.44	15,832.58	16,899.14	14,827.20	17,025.29	15,604.34	14,747.17	16,987.51	15,860.22	16,198.20	17,101.92
49	Osceola	571.11	5,086.46	5,487.19	5,339.06	5,548.87	5,320.21	5,677.03	5,859.57	5,743.37	6,231.17	6,549.88
50	Palm Beach	1,334.03	14,626.14	14,887.55	13,213.28	15,037.81	13,929.63	13,351.99	15,260.18	14,656.64	15,050.68	16,193.83
51	Pasco	503.67	5,861.64	6,220.28	5,832.19	6,633.09	5,948.35	5,523.64	6,725.64	6,276.26	6,464.89	6,603.87
52	Pinellas	1,052.57	7,142.83	7,349.77	6,900.43	7,221.11	7,016.66	6,838.38	7,132.39	7,141.75	7,282.91	8,242.78
53	Polk	970.71	8,626.57	8,720.18	8,004.15	9,230.97	8,064.61	7,449.80	8,904.30	8,222.80	8,662.45	9,567.40
54	Putnam	102.26	927.80	890.66	809.94	849.46	770.69	746.42	835.77	803.15	785.84	845.95
55	St. Johns	353.99	3,088.98	3,487.78	3,401.42	3,631.84	3,456.66	3,767.75	3,735.79	3,773.05	3,857.04	4,107.81
56	St. Lucie	151.44	2,953.53	3,189.45	3,143.74	3,615.59	3,086.87	2,868.96	3,556.99	3,234.74	3,377.83	3,805.50
57	Santa Rosa	260.71	2,069.06	2,279.61	1,880.52	2,090.27	2,097.21	2,162.72	2,223.25	2,209.84	2,272.71	2,467.45
58	Sarasota	387.33	2,997.13	3,369.21	2,876.69	3,299.06	3,111.34	3,166.81	3,512.70	3,429.99	3,556.61	3,674.17
59	Seminole	520.41	5,044.64	5,534.41	4,861.58	5,205.80	5,036.76	4,837.88	5,511.69	5,220.09	5,315.84	5,768.80
60	Sumter	34.21	751.82	770.21	734.19	682.81	686.71	705.03	663.74	716.00	699.02	768.35
61	Suwannee	69.91	454.18	560.16	463.23	456.56	439.78	409.98	456.77	429.52	458.91	481.50
62	Taylor	42.94	225.01	247.88	259.83	198.29	180.75	206.07	217.96	191.22	230.35	227.82
63	Union	9.40	188.15	203.13	205.18	191.40	182.62	173.73	179.10	169.22	157.91	176.89
64	Volusia	529.24	4,948.72	5,060.81	4,348.83	5,128.72	4,510.50	4,178.39	4,745.54	4,889.84	4,901.93	5,573.20
65	Wakulla	213.92	414.29	390.84	380.66	393.73	357.08	374.48	335.49	372.10	390.41	402.05
66	Walton	94.60	897.04	887.52	828.77	848.89	792.63	786.16	803.74	823.22	835.00	885.81
67	Washingtor	28.86	317.94	330.35	253.21	259.02	272.13	242.22	232.53	251.50	239.73	286.87
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	52.67	36.25	45.73	46.71	42.71	51.63	52.92	47.66	64.23	45.39
70	FAU PB	-	60.78	59.95	62.22	59.89	70.68	73.67	75.55	81.55	77.58	164.27
71	FAU STL	-	150.07	150.91	151.36	149.91	162.04	165.35	179.73	175.41	168.13	-
72	FSU Brow	-	100.08	103.85	115.16	115.92	133.79	131.68	1.03	2.05	1.03	-
73	FSU Leon	-	119.44	121.62	118.91	98.05	93.64	94.93	179.88	179.25	186.35	189.75
74	UF	-	53.53	53.91	52.49	55.88	65.04	65.74	134.51	130.45	131.56	136.38
75	FLVS	-	2,077.70	1,728.65	1,852.35	2,098.34	2,105.59	2,392.37	2,450.91	3,542.68	4,897.75	6,294.64
99	**Florida**	**23,754.25**	**219,470.41**	**232,466.59**	**205,693.10**	**225,072.77**	**210,146.11**	**208,296.17**	**227,661.24**	**220,313.65**	**229,380.98**	**243,276.00**

FTE
FY2022-23 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,341.00	7,429.09	6,721.22	2,254.07	4,059.64	1,558.28	621.74	52.72	13.16	565.91	30,616.83
2	Baker	1,311.66	1,512.04	905.74	274.87	338.12	170.30	8.69	35.57	1.39	329.01	4,887.39
3	Bay	5,983.68	7,350.75	5,825.56	1,705.46	1,988.83	1,009.93	642.23	558.12	108.64	606.95	25,780.15
4	Bradford	705.06	771.76	471.76	270.41	352.94	175.13	4.67	20.95	2.13	96.95	2,871.76
5	Brevard	17,637.58	19,804.98	14,638.86	5,086.87	8,202.63	5,693.50	1,470.97	741.98	86.58	1,508.83	74,872.78
6	Broward	59,339.69	73,099.33	58,405.13	15,971.65	22,813.60	15,201.54	19,478.83	1,902.44	633.72	6,847.53	273,693.46
7	Calhoun	455.48	607.89	454.09	159.14	156.16	125.18	4.22	20.57	3.46	76.26	2,062.45
8	Charlotte	3,689.66	4,012.32	3,845.02	1,127.47	1,584.18	879.86	228.32	174.99	10.43	430.03	15,982.28
9	Citrus	4,221.01	4,646.62	3,461.88	901.72	1,272.00	545.21	92.36	112.84	7.24	486.53	15,747.41
10	Clay	8,423.12	9,981.24	9,084.97	3,502.23	4,830.75	2,324.86	568.53	371.76	36.31	928.75	40,052.52
11	Collier	9,263.96	12,796.62	10,090.92	2,256.33	4,091.91	3,099.02	5,061.01	633.20	69.22	1,027.72	48,389.91
12	Columbia	2,847.83	3,113.28	1,987.25	667.79	736.16	444.44	87.35	43.88	2.41	449.53	10,379.92
13	Dade	73,633.66	87,005.26	71,723.65	20,405.71	35,432.78	23,561.74	33,065.02	2,719.68	361.03	7,723.44	355,631.97
14	De Soto	1,159.39	1,558.33	895.48	271.40	277.11	195.00	231.06	1.66	0.85	124.27	4,714.55
15	Dixie	537.52	647.51	393.79	208.08	162.71	150.86	5.66	9.46	2.15	72.23	2,189.97
16	Duval	35,513.81	36,418.04	26,720.08	8,761.76	12,624.27	7,120.58	5,535.81	1,009.36	248.27	1,769.94	135,721.92
17	Escambia	10,903.52	10,676.35	7,546.47	2,617.65	3,850.54	2,572.47	386.71	217.34	119.09	1,269.61	40,159.75
18	Flagler	3,052.67	4,105.40	3,383.65	686.88	1,026.03	726.56	247.57	66.61	8.96	334.20	13,638.53
19	Franklin	314.48	367.30	207.64	89.78	130.33	45.60	24.61	6.86	1.90	38.91	1,227.41
20	Gadsden	1,267.79	1,385.01	926.03	260.33	302.99	214.70	221.22	58.50	2.83	88.02	4,727.42
21	Gilchrist	722.86	814.88	489.82	279.30	259.96	146.03	33.64	47.85	5.03	94.31	2,893.68
22	Glades	495.04	620.65	225.74	126.64	148.46	55.63	46.60	6.82	-	18.02	1,743.60
23	Gulf	420.31	541.81	420.10	123.32	141.66	116.37	18.59	33.49	1.03	32.17	1,848.85
24	Hamilton	415.49	447.22	344.53	51.25	79.14	64.17	98.43	6.69	4.51	52.24	1,563.67
25	Hardee	1,269.18	1,467.23	1,053.24	199.13	298.22	230.76	210.13	10.42	1.13	133.14	4,872.58
26	Hendry	3,754.32	4,013.98	2,502.47	408.72	602.44	441.37	517.38	31.58	14.27	490.47	12,777.00
27	Hernando	5,844.25	7,408.63	5,473.82	1,787.69	1,939.15	1,137.42	326.84	147.89	41.91	525.40	24,633.00
28	Highlands	3,080.65	3,709.33	2,489.92	866.10	853.07	620.06	373.51	30.21	12.83	366.63	12,402.31
29	Hillsborough	52,275.97	62,528.68	49,264.47	14,330.23	20,810.23	8,888.28	14,653.93	1,972.75	302.79	5,805.15	230,832.48
30	Holmes	946.98	971.29	651.28	147.61	180.22	114.23	6.87	1.78	0.95	119.31	3,140.52
31	Indian River	4,175.39	5,032.44	3,939.91	1,061.78	1,387.13	1,006.69	628.53	139.76	34.30	381.82	17,787.75
32	Jackson	1,505.52	1,710.89	1,219.20	462.87	399.93	202.10	66.74	79.07	3.72	232.62	5,882.66
33	Jefferson	176.64	253.64	154.90	67.19	87.42	33.79	16.59	12.48	-	11.33	813.98
34	Lafayette	260.81	334.20	204.57	82.17	89.97	61.41	48.54	1.81	0.98	72.87	1,157.33
35	Lake	12,176.57	13,459.39	9,087.95	2,744.33	3,487.87	2,462.44	1,233.49	442.14	59.87	1,285.15	46,439.20
36	Lee	22,098.59	27,505.91	20,770.82	4,527.00	7,341.38	5,855.26	8,729.84	679.23	67.84	2,396.75	99,972.62
37	Leon	8,930.74	9,747.55	7,118.74	2,724.88	2,678.21	1,632.93	475.23	237.17	33.89	623.29	34,202.63
38	Levy	1,414.00	1,600.29	979.77	443.37	497.02	328.05	101.21	12.14	29.41	181.39	5,586.65
39	Liberty	298.73	347.84	244.99	106.31	85.42	47.68	6.85	21.18	6.36	53.87	1,219.23
40	Madison	692.35	694.39	450.95	175.99	162.53	113.03	5.47	3.34	-	96.65	2,394.70
41	Manatee	10,887.26	13,823.02	10,393.85	3,399.06	4,450.34	3,172.61	3,394.01	204.58	93.42	1,215.68	51,033.83
42	Marion	10,827.56	12,434.16	9,068.09	2,491.52	3,640.32	2,820.39	1,334.44	652.19	115.75	1,415.22	44,799.64
43	Martin	3,980.39	5,365.37	4,208.34	1,242.25	1,538.50	765.37	1,429.65	37.14	162.91	490.44	19,220.36
44	Monroe	1,828.83	2,224.77	1,689.72	583.88	952.91	582.71	548.03	57.20	11.19	169.78	8,649.02
45	Nassau	3,301.13	3,901.40	2,629.85	799.76	944.10	701.94	117.02	61.47	12.38	441.93	12,910.98
46	Okaloosa	8,312.12	9,349.01	7,138.93	2,094.89	2,848.24	1,500.04	908.55	259.65	79.13	742.33	33,232.89
47	Okeechobee	1,354.70	1,550.34	1,164.11	432.51	772.63	505.86	450.24	12.71	1.52	213.44	6,458.06
48	Orange	47,367.11	56,160.39	44,928.76	8,515.84	16,316.04	11,298.06	23,411.91	3,431.02	475.01	3,661.34	215,565.48
49	Osceola	15,420.34	21,077.50	16,353.99	3,180.00	5,266.38	3,898.17	9,196.01	437.79	158.26	1,831.92	76,820.36
50	Palm Beach	38,163.13	48,734.00	43,460.04	13,345.34	18,854.94	8,848.57	18,419.16	1,355.38	514.50	4,376.03	196,071.09
51	Pasco	19,937.88	23,105.08	17,898.55	4,449.35	7,370.03	3,974.95	2,143.18	974.73	174.04	1,660.20	81,687.99
52	Pinellas	21,638.02	24,922.96	22,027.53	7,216.19	9,972.26	4,615.80	3,222.84	1,133.65	213.34	2,908.51	97,871.10
53	Polk	26,701.63	30,183.49	24,329.45	6,387.73	9,984.88	5,833.06	6,527.82	514.54	382.90	3,373.18	114,218.68
54	Putnam	2,598.57	2,781.05	1,874.92	799.41	1,143.45	671.49	400.02	16.35	8.15	376.40	10,669.81
55	St. Johns	11,280.19	13,342.45	10,261.95	2,768.27	5,316.93	3,602.15	271.97	455.58	82.10	827.33	48,208.92
56	St. Lucie	10,420.35	12,997.92	10,751.58	2,104.48	2,901.45	2,039.62	2,343.86	124.97	13.97	1,085.27	44,783.47
57	Santa Rosa	7,021.99	8,709.29	7,025.33	1,581.57	2,321.67	1,532.61	164.55	361.78	100.41	598.40	29,417.60
58	Sarasota	9,335.32	11,275.16	9,304.01	3,032.80	5,123.92	3,147.51	1,492.27	639.33	53.37	918.14	44,321.83
59	Seminole	16,695.57	17,597.31	14,121.03	4,382.99	8,172.04	4,815.60	2,142.08	276.31	39.84	1,595.56	69,838.33
60	Sumter	2,307.15	2,629.31	1,713.25	587.95	823.07	505.67	202.22	46.73	1.56	359.32	9,176.23
61	Suwannee	1,529.27	1,749.44	1,176.40	406.72	460.59	320.86	206.92	3.07	0.10	226.55	6,079.92
62	Taylor	777.71	840.30	510.95	236.44	215.74	102.30	-	7.43	1.36	18.43	2,710.66
63	Union	675.42	673.14	354.37	138.89	198.10	132.51	-	4.81	3.35	110.34	2,290.93
64	Volusia	15,987.00	17,107.86	12,383.53	3,839.37	6,016.00	4,326.62	2,091.82	776.47	49.22	1,796.65	64,374.54
65	Wakulla	1,315.18	1,480.93	1,007.76	485.93	363.77	268.51	4.61	33.83	10.00	165.78	5,136.30
66	Walton	2,824.08	3,274.55	2,604.20	610.04	708.56	344.76	392.60	19.43	5.83	159.92	10,943.97
67	Washington	946.87	908.17	675.06	245.62	330.20	263.95	8.13	40.85	12.86	79.82	3,511.53
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,341.99	14,465.68	29,024.67	362.79	896.03	478.63	91.32	-	-	1,228.82	53,889.93
99	**Florida**	**671,171.95**	**795,700.67**	**644,638.21**	**174,141.23**	**264,126.58**	**160,662.77**	**176,594.32**	**24,618.28**	**5,117.06**	**69,905.51**	**2,986,676.58**

FTE
FY2022-23 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	242.38	2,494.61	2,539.61	2,215.50	2,411.73	2,259.74	2,327.62	2,471.47	2,415.09	2,249.90	2,430.31	2,319.30	2,120.07	2,119.50	30,616.83
2	Baker	35.26	396.41	407.30	383.27	391.87	333.41	407.13	378.51	355.18	386.16	374.71	393.69	316.82	327.67	4,887.39
3	Bay	168.52	2,078.20	2,025.34	1,961.99	2,034.72	2,025.07	1,774.07	1,983.80	1,941.39	2,055.38	2,056.41	1,984.94	1,840.31	1,850.01	25,780.15
4	Bradford	24.66	296.38	266.04	191.04	210.11	243.02	207.99	241.62	217.34	226.23	199.34	205.62	196.61	145.76	2,871.76
5	Brevard	611.28	5,909.52	6,124.08	5,409.02	5,749.83	5,539.87	5,615.98	5,713.43	5,936.33	5,953.09	6,466.48	6,232.39	5,159.34	4,452.14	74,872.78
6	Broward	3,524.06	20,667.24	22,438.53	19,705.83	20,680.53	19,944.33	20,057.16	20,580.37	20,486.31	21,101.20	21,309.76	21,305.28	20,518.59	21,374.27	273,693.46
7	Calhoun	43.07	160.51	158.03	148.76	115.48	137.99	157.95	140.83	153.00	181.77	187.81	184.86	157.26	135.13	2,062.45
8	Charlotte	149.41	1,275.94	1,299.87	1,123.93	1,170.08	1,169.54	1,181.15	1,145.86	1,091.35	1,149.18	1,421.54	1,317.80	1,309.69	1,176.94	15,982.28
9	Citrus	148.69	1,339.73	1,346.06	1,137.59	1,205.94	1,188.92	1,145.00	1,182.75	1,235.52	1,245.40	1,231.63	1,198.00	1,094.64	1,047.54	15,747.41
10	Clay	442.74	2,913.47	3,125.53	2,896.24	2,895.34	2,890.16	2,905.66	3,002.52	3,149.37	3,180.89	3,330.53	3,338.32	3,252.89	2,728.86	40,052.52
11	Collier	310.27	3,452.71	3,954.15	3,349.20	3,691.93	3,487.19	3,559.20	3,851.97	3,681.44	3,920.61	4,155.40	3,838.01	3,942.13	3,195.70	48,389.91
12	Columbia	108.16	916.33	877.38	855.99	823.74	808.06	732.68	751.30	815.62	780.20	793.54	745.91	703.40	667.61	10,379.92
13	Dade	2,733.41	27,219.08	34,126.71	24,400.33	25,356.41	22,919.48	25,591.19	28,258.01	27,122.10	28,250.48	29,060.51	27,764.27	26,731.66	26,098.33	355,631.97
14	De Soto	47.27	390.14	405.42	327.68	409.52	335.13	282.09	465.81	413.33	390.25	362.97	329.06	290.35	265.53	4,714.55
15	Dixie	82.60	184.02	177.43	143.99	163.13	156.64	142.84	169.41	172.53	175.02	177.76	165.73	140.45	138.42	2,189.97
16	Duval	1,082.72	11,979.90	12,576.55	10,604.57	11,100.61	10,430.26	10,094.54	10,647.69	9,892.88	10,219.98	10,636.88	10,416.32	8,630.67	7,408.35	135,721.92
17	Escambia	338.33	3,510.39	3,641.00	3,083.16	3,191.92	3,002.06	2,831.87	2,879.10	3,019.48	3,021.05	3,326.82	3,100.53	2,759.72	2,454.32	40,159.75
18	Flagler	64.12	882.87	1,012.09	965.16	964.94	964.57	1,060.21	1,039.35	1,088.81	1,080.84	1,174.87	1,214.69	1,037.19	1,088.82	13,638.53
19	Franklin	19.27	105.05	100.80	104.27	91.00	93.41	95.09	103.12	104.98	112.66	98.78	87.57	65.45	45.96	1,227.41
20	Gadsden	49.73	436.15	443.88	381.95	375.09	343.03	298.15	380.90	361.54	371.95	361.54	348.83	319.76	254.92	4,727.42
21	Gilchrist	61.65	267.39	257.21	238.67	227.45	234.98	234.14	232.32	196.03	201.54	225.40	192.84	174.42	149.64	2,893.68
22	Glades	14.20	167.93	168.68	135.00	162.12	145.70	152.59	155.25	166.10	167.64	85.55	94.61	61.80	66.43	1,743.60
23	Gulf	26.68	134.72	143.59	117.83	141.15	123.38	137.33	154.27	146.57	142.69	170.58	125.95	157.90	126.21	1,848.85
24	Hamilton	3.63	149.76	146.57	109.32	144.33	90.41	73.90	138.30	104.97	138.50	111.39	139.90	117.19	95.50	1,563.67
25	Hardee	24.74	411.80	393.61	379.93	396.74	347.88	362.90	339.45	397.83	372.10	413.07	372.54	362.97	297.02	4,872.58
26	Hendry	85.25	1,373.34	1,073.20	924.64	978.60	943.36	934.08	869.66	996.46	1,077.15	1,061.47	1,030.63	931.45	497.71	12,777.00
27	Hernando	326.50	1,846.56	1,933.52	1,857.64	1,896.64	1,793.19	1,695.80	2,092.73	1,942.53	1,983.85	2,024.24	1,932.87	1,800.36	1,506.57	24,633.00
28	Highlands	165.84	1,023.85	1,081.72	905.93	993.54	944.96	872.55	982.81	913.59	983.10	1,072.37	883.92	768.26	809.87	12,402.31
29	Hillsborough	1,526.84	18,551.47	19,201.25	17,268.34	19,085.55	17,428.05	16,784.79	18,900.13	16,850.17	18,395.16	18,977.01	17,639.43	16,056.80	14,167.49	230,832.48
30	Holmes	17.44	290.42	263.94	249.70	274.38	231.55	239.80	207.54	250.24	227.65	265.04	236.87	212.08	173.87	3,140.52
31	Indian River	77.16	1,353.35	1,471.61	1,307.03	1,464.21	1,292.72	1,209.12	1,441.20	1,351.46	1,335.15	1,522.48	1,482.85	1,333.88	1,145.53	17,787.75
32	Jackson	44.78	562.91	521.10	478.90	421.38	408.19	424.99	420.09	448.81	465.33	460.09	455.50	386.65	383.94	5,882.66
33	Jefferson	12.47	71.90	64.69	63.90	53.75	73.28	66.70	55.77	75.60	74.86	62.80	46.25	38.24	53.77	813.98
34	Lafayette	14.11	96.83	100.51	78.85	94.70	72.61	85.05	88.61	80.74	103.97	81.22	94.23	77.47	88.43	1,157.33
35	Lake	470.04	3,912.81	4,048.28	3,459.30	3,798.63	3,626.69	3,406.51	3,560.30	3,453.82	3,488.56	3,661.92	3,489.37	3,257.42	2,805.55	46,439.20
36	Lee	814.29	7,568.58	7,896.46	7,210.74	7,810.75	7,555.23	7,224.63	7,743.02	7,488.34	7,683.88	8,073.54	8,042.73	7,509.03	7,351.40	99,972.62
37	Leon	669.49	2,885.27	3,174.03	2,544.11	2,697.00	2,630.11	2,509.02	2,645.63	2,392.92	2,518.09	2,867.34	2,487.64	2,171.64	2,010.34	34,202.63
38	Levy	65.62	478.02	467.73	471.15	464.23	378.94	396.33	420.93	480.54	456.71	422.17	410.17	370.41	303.70	5,586.65
39	Liberty	20.67	122.82	90.70	86.42	103.74	76.70	81.17	83.46	104.04	100.04	96.04	96.34	81.53	75.56	1,219.23
40	Madison	36.40	216.35	209.10	204.16	205.22	165.93	151.94	182.37	175.62	186.51	180.70	180.48	167.61	132.31	2,394.70
41	Manatee	529.34	3,854.62	3,846.24	3,732.21	4,212.92	3,792.38	4,044.45	3,735.63	3,944.92	4,010.74	4,204.94	4,139.70	3,750.34	3,235.40	51,033.83
42	Marion	268.36	3,491.90	3,694.60	3,194.81	3,719.59	3,204.52	2,971.57	3,546.08	3,339.47	3,689.54	3,803.50	3,465.24	3,325.84	3,084.62	44,799.64
43	Martin	100.10	1,536.45	1,602.53	1,340.62	1,551.24	1,381.79	1,336.18	1,716.72	1,464.52	1,465.92	1,548.34	1,454.41	1,421.90	1,299.64	19,220.36
44	Monroe	97.94	713.15	601.32	689.68	633.15	700.23	698.35	648.11	625.93	686.41	743.65	625.79	611.94	573.37	8,649.02
45	Nassau	124.42	1,041.98	1,091.39	955.42	957.11	994.51	959.78	989.18	959.37	1,013.01	1,029.70	1,033.92	885.72	875.47	12,910.98
46	Okaloosa	312.10	2,723.73	2,760.86	2,488.41	2,706.40	2,446.72	2,396.39	2,702.70	2,459.09	2,590.18	2,862.58	2,597.48	2,239.50	1,946.75	33,232.89
47	Okeechobee	31.49	543.32	546.80	460.67	529.11	507.68	443.44	512.34	489.93	480.65	529.31	534.54	455.65	393.13	6,458.06
48	Orange	1,494.44	16,739.36	18,294.03	15,536.60	17,486.62	15,998.34	15,193.19	17,439.50	16,301.61	16,646.57	17,505.01	16,713.33	16,055.15	14,161.73	215,565.48
49	Osceola	609.11	5,385.56	5,929.24	5,560.37	5,718.07	5,484.00	5,825.08	6,034.76	5,926.81	6,422.24	6,730.52	6,143.09	5,600.03	5,451.48	76,820.36
50	Palm Beach	1,432.03	15,441.38	15,617.96	13,618.82	15,356.65	14,228.95	13,645.12	15,539.36	14,912.88	15,306.55	16,462.87	15,787.32	14,742.06	13,979.14	196,071.09
51	Pasco	539.67	6,175.37	6,487.60	5,982.60	6,762.31	6,057.52	5,653.45	6,846.11	6,400.19	6,584.70	6,724.61	6,226.61	6,024.17	5,223.08	81,687.99
52	Pinellas	1,085.57	7,536.21	7,847.80	7,144.17	7,418.82	7,206.75	7,025.23	7,305.41	7,346.13	7,487.82	8,443.48	7,773.77	7,430.36	6,819.58	97,871.10
53	Polk	1,013.71	9,099.11	9,304.29	8,296.50	9,476.64	8,249.12	7,667.60	9,151.73	8,455.94	8,891.52	9,791.99	8,877.82	8,314.85	7,627.86	114,218.68
54	Putnam	102.26	970.65	937.18	827.90	870.41	788.84	757.32	851.85	818.84	801.15	860.97	805.40	676.35	600.69	10,669.81
55	St. Johns	365.99	3,249.56	3,597.21	3,473.30	3,689.33	3,516.24	3,840.02	3,805.99	3,834.56	3,913.21	4,154.17	3,933.75	3,621.39	3,214.20	48,208.92
56	St. Lucie	172.44	3,128.89	3,513.59	3,307.33	3,744.54	3,202.30	2,985.26	3,669.16	3,326.70	3,475.81	3,894.04	3,802.17	3,561.07	3,000.17	44,783.47
57	Santa Rosa	268.71	2,172.14	2,403.37	1,944.72	2,139.04	2,143.50	2,216.22	2,280.53	2,263.11	2,323.59	2,514.15	2,390.94	2,275.81	2,081.77	29,417.60
58	Sarasota	404.33	3,162.17	3,520.61	2,952.15	3,360.95	3,173.13	3,223.85	3,564.33	3,488.94	3,596.06	3,713.12	3,672.42	3,422.63	3,067.14	44,321.83
59	Seminole	559.41	5,331.78	5,840.33	5,035.35	5,373.77	5,158.90	4,979.64	5,665.93	5,354.79	5,466.29	5,924.67	5,298.01	5,382.02	4,467.44	69,838.33
60	Sumter	38.21	793.46	788.23	740.31	688.91	693.76	712.21	676.31	728.99	705.00	776.68	636.86	572.90	624.40	9,176.23
61	Suwannee	70.91	478.25	594.91	479.21	467.11	455.32	422.99	467.79	437.56	471.77	493.65	466.64	405.72	368.09	6,079.92
62	Taylor	42.94	238.70	265.63	269.36	204.46	186.66	215.00	222.84	197.02	235.53	232.51	176.55	129.06	94.40	2,710.66
63	Union	9.40	195.70	209.92	210.77	193.42	185.56	175.72	182.11	171.21	159.90	179.76	182.90	122.34	112.22	2,290.93
64	Volusia	552.24	5,225.23	5,545.39	4,591.54	5,312.52	4,674.57	4,331.21	4,907.28	5,078.75	5,097.64	5,757.23	5,307.50	4,296.78	3,696.66	64,374.54
65	Wakulla	215.92	432.94	393.64	382.72	400.85	366.20	380.47	339.60	378.24	394.45	409.03	369.65	358.48	314.11	5,136.30
66	Walton	98.60	952.62	919.81	847.65	860.04	804.60	798.15	818.98	832.32	846.91	896.10	833.16	745.06	689.97	10,943.97
67	Washington	29.86	332.43	344.22	257.66	263.12	276.97	245.22	237.50	253.49	242.67	292.25	278.89	221.33	235.92	3,511.53
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	52.67	36.25	45.73	46.71	42.71	51.63	52.92	47.66	64.23	45.39	45.53	42.73	50.32	624.48
70	FAU PB	-	60.78	59.95	62.22	59.89	70.68	73.67	75.55	81.55	77.58	164.27	173.32	190.37	159.54	1,309.37
71	FAU STL	-	150.07	150.91	151.36	149.91	162.04	165.35	179.73	175.41	168.13	-	1.96	0.95	-	1,455.82
72	FSU Brow	-	100.08	103.85	115.16	115.92	133.79	131.68	1.03	2.05	1.03	-	-	5.08	1.02	710.69
73	FSU Leon	-	119.44	121.62	118.91	98.05	93.64	94.93	179.88	179.25	186.35	189.75	180.52	181.59	158.94	1,902.87
74	UF	-	53.53	53.91	52.49	55.88	65.04	65.74	134.51	130.45	131.56	136.38	138.50	141.03	108.06	1,267.08
75	FLVS	-	2,077.70	1,728.65	1,852.35	2,098.34	2,105.59	2,392.37	2,450.91	3,542.68	4,897.75	6,294.64	7,810.54	8,123.68	8,514.73	53,889.93
99	**Florida**	**25,273.25**	**231,655.66**	**248,507.14**	**214,200.10**	**231,169.83**	**215,388.29**	**213,629.39**	**233,034.02**	**225,620.33**	**234,687.18**	**248,301.27**	**237,804.47**	**221,957.99**	**205,447.66**	**2,986,676.58**

FTE
Diff 2022-23 - 2021-22 Approp

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	527.16	130.58	351.26	207.24	118.07	144.86	8.99	0.17	0.22	18.82	1,507.37
02	Baker	51.21	-9.97	4.26	15.57	3.25	4.09	0.29	1.00	-0.06	1.98	71.62
03	Bay	75.40	201.55	177.42	69.24	69.40	54.81	6.70	14.89	2.86	16.69	688.96
04	Bradford	41.22	50.91	28.26	4.53	13.47	7.94	-0.16	0.17	0.14	5.23	151.71
05	Brevard	1017.32	243.59	703.76	659.00	328.09	497.04	22.87	52.89	4.34	51.82	3,580.72
06	Broward	4375.08	926.52	1987.26	1292.69	295.86	636.98	200.15	53.07	22.56	103.73	9,893.90
07	Calhoun	9.38	-24.70	27.85	-2.29	-7.56	8.83	0.14	-0.06	0.01	3.71	15.31
08	Charlotte	241.45	58.71	117.29	75.77	26.12	35.93	3.94	0.38	-0.15	8.41	567.85
09	Citrus	291.98	91.61	-71.42	51.33	47.70	0.74	-0.06	-4.57	-0.28	-20.20	386.83
10	Clay	401.20	181.44	274.29	218.36	132.69	117.65	9.77	18.93	0.57	17.16	1,372.06
11	Collier	332.65	-1.53	373.93	138.36	35.48	150.11	35.33	11.59	0.57	28.44	1,104.93
12	Columbia	131.26	65.86	86.26	18.54	37.06	43.80	0.40	-0.07	0.12	10.19	393.42
13	Dade	9539.28	-879.41	2266.75	3422.32	-627.80	650.53	678.09	69.68	11.03	17.95	15,148.42
14	De Soto	57.17	-2.21	-5.05	13.68	-5.86	3.47	3.25	0.14	0.04	-4.01	60.62
15	Dixie	-3.67	-1.92	19.27	7.65	1.48	6.45	0.01	-0.02	0.09	2.82	32.16
16	Duval	2895.94	1000.30	1206.94	650.45	260.60	393.10	86.33	33.18	5.17	32.12	6,564.13
17	Escambia	774.78	127.73	272.70	121.22	66.79	104.96	1.54	2.07	0.36	13.11	1,485.26
18	Flagler	126.24	56.12	112.83	34.87	55.31	68.85	-1.00	1.37	0.26	8.84	463.69
19	Franklin	7.87	-7.44	9.91	0.70	-4.17	1.25	0.66	-0.14	-0.10	0.92	9.46
20	Gadsden	92.55	-14.88	40.70	38.96	-3.23	-1.36	0.89	-1.15	0.07	-1.47	151.08
21	Gilchrist	31.60	29.63	28.17	16.33	13.50	8.06	0.36	0.57	-0.02	1.34	129.54
22	Glades	11.42	-14.63	15.07	8.78	-3.91	2.28	-1.01	0.57	0.00	0.54	19.11
23	Gulf	15.31	-17.19	30.10	5.32	-7.34	7.37	-0.41	-1.51	0.03	2.17	33.85
24	Hamilton	50.17	-16.96	1.12	10.66	-1.61	3.61	-0.13	1.05	0.75	1.80	50.46
25	Hardee	22.94	-70.97	17.66	8.15	-13.42	4.95	-2.81	0.01	-0.08	2.13	(31.44)
26	Hendry	116.32	-37.11	63.71	16.08	-9.25	11.35	2.57	-0.16	-0.03	7.39	170.87
27	Hernando	336.15	176.85	232.49	162.55	175.61	130.84	4.15	-0.52	-0.24	14.74	1,232.62
28	Highlands	132.06	24.54	59.34	40.55	-17.89	17.16	-2.43	-0.25	-0.18	2.43	255.33
29	Hillsborough	3144.72	913.85	3055.30	1183.26	482.06	789.05	316.25	46.16	7.60	291.40	10,229.65
30	Holmes	35.94	-10.59	30.23	5.75	-2.55	6.20	-0.36	-0.05	-0.13	4.63	69.07
31	Indian River	160.14	30.92	52.99	72.45	27.67	29.22	-1.39	4.84	-0.61	4.59	380.82
32	Jackson	97.19	0.38	-17.79	22.94	-2.99	2.45	0.61	-1.13	-0.04	-5.54	96.08
33	Jefferson	18.43	28.92	16.40	-0.03	11.66	4.43	0.20	-0.64	0.00	0.38	79.75
34	Lafayette	14.42	-4.22	-2.01	7.03	-2.40	-3.27	0.67	-0.38	-0.11	-3.39	6.34
35	Lake	893.24	429.16	456.30	380.64	255.34	239.75	27.87	6.24	0.51	35.70	2,724.75
36	Lee	1112.05	455.27	947.33	251.77	189.32	298.94	195.15	4.61	1.51	84.23	3,540.18
37	Leon	515.60	185.45	291.90	278.62	115.80	145.14	4.42	0.77	-0.14	15.96	1,553.52
38	Levy	92.56	6.75	52.55	17.54	-18.57	10.80	1.15	-0.06	26.36	7.19	196.27
39	Liberty	26.44	-11.92	-3.89	3.60	-3.70	-1.29	0.58	-0.04	-0.33	-0.86	8.59
40	Madison	36.40	-11.20	8.17	6.69	-5.79	-0.52	-0.04	-0.14	0.00	-0.55	33.02
41	Manatee	617.51	144.57	451.70	277.66	96.57	220.40	61.54	1.32	0.92	32.87	1,905.06
42	Marion	822.17	81.67	522.34	256.05	78.78	208.44	20.06	9.64	1.53	64.95	2,065.63
43	Martin	334.41	80.00	-31.78	143.08	68.04	35.97	24.69	1.62	-0.51	-6.16	649.36
44	Monroe	83.25	19.53	45.74	7.88	11.91	19.71	4.81	1.20	0.19	4.80	199.02
45	Nassau	198.61	179.84	97.04	56.89	60.17	31.87	4.07	1.71	0.39	8.63	639.22
46	Okaloosa	439.22	65.78	216.39	153.21	103.75	81.90	7.36	3.65	12.99	19.19	1,103.44
47	Okeechobee	89.12	50.80	3.23	14.33	19.07	-5.71	5.77	-0.23	-0.11	-0.67	175.60
48	Orange	3900.93	1655.09	1850.49	1159.96	740.44	691.12	493.47	105.14	26.57	85.04	10,708.25
49	Osceola	1402.10	802.09	1241.50	457.96	276.16	341.14	278.33	15.84	5.10	99.28	4,919.50
50	Palm Beach	2467.24	78.71	1544.44	1142.02	269.99	568.84	261.61	76.95	40.37	107.69	6,557.86
51	Pasco	961.99	307.09	556.65	466.71	260.26	314.46	27.41	13.57	0.94	30.80	2,939.88
52	Pinellas	1128.10	114.57	408.08	448.88	157.46	240.77	-2.58	-4.96	-0.93	-7.90	2,481.49
53	Polk	1762.53	488.94	964.63	650.21	253.21	399.31	89.93	5.93	52.06	75.75	4,742.50
54	Putnam	173.71	-40.75	7.78	22.47	-27.65	-4.58	4.42	-0.23	-0.16	-7.12	127.89
55	St. Johns	547.05	386.59	409.98	279.77	234.45	190.10	7.20	32.15	3.00	27.10	2,117.39
56	St. Lucie	765.74	273.51	561.41	310.92	149.55	168.17	33.44	4.79	0.51	41.23	2,309.27
57	Santa Rosa	479.92	189.05	296.14	108.42	99.62	91.67	4.41	10.09	2.41	19.00	1,300.73
58	Sarasota	452.33	121.81	131.95	198.61	72.64	96.89	7.93	5.97	0.33	3.46	1,091.92
59	Seminole	932.82	285.03	268.27	492.77	358.92	256.59	21.52	0.54	0.00	11.40	2,627.86
60	Sumter	155.29	72.65	56.81	54.03	36.65	16.75	9.70	1.59	-0.03	11.87	415.31
61	Suwannee	68.92	16.64	63.86	15.33	9.57	27.04	-0.33	0.00	0.00	6.89	207.92
62	Taylor	50.25	-19.91	21.80	17.44	-7.36	7.63	0.00	-0.11	0.08	0.02	69.84
63	Union	-6.11	4.71	-1.00	-1.60	-3.38	-4.03	0.00	0.03	0.14	-2.77	(14.01)
64	Volusia	1357.74	470.95	469.95	404.23	273.43	289.66	32.57	34.91	0.23	25.21	3,358.88
65	Wakulla	60.77	1.10	24.95	30.51	6.82	11.36	0.04	0.84	0.04	2.48	138.91
66	Walton	148.76	2.42	79.67	106.60	23.37	16.76	10.41	0.53	0.17	3.96	392.65
67	Washington	52.77	2.25	-11.54	10.78	3.70	0.43	0.27	0.13	0.29	-2.06	57.02
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
69	FAMU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
70	FAU PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
71	FAU STL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
72	FSU Brow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
73	FSU Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
74	UF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
75	FLVS	148.93	-206.17	599.50	5.09	-10.97	9.82	0.61	0.00	0.00	24.64	571.45
99	**Florida**	**47,444.64**	**9,908.35**	**24,169.59**	**16,827.08**	**5,639.46**	**8,959.03**	**3,012.19**	**636.07**	**229.19**	**1,462.12**	**118,287.72**

FTE
% Diff 2022-23 - 2021-22 Approp

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	7.7%	1.8%	5.5%	10.1%	3.0%	10.2%	1.5%	0.3%	1.7%	3.4%	5.2%
02	Baker	4.1%	-0.7%	0.5%	6.0%	1.0%	2.5%	3.5%	2.9%	-4.1%	0.6%	1.5%
03	Bay	1.3%	2.8%	3.1%	4.2%	3.6%	5.7%	1.1%	2.7%	2.7%	2.8%	2.7%
04	Bradford	6.2%	7.1%	6.4%	1.7%	4.0%	4.7%	-3.3%	0.8%	7.0%	5.7%	5.6%
05	Brevard	6.1%	1.2%	5.1%	14.9%	4.2%	9.6%	1.6%	7.7%	5.3%	3.6%	5.0%
06	Broward	8.0%	1.3%	3.5%	8.8%	1.3%	4.4%	1.0%	2.9%	3.7%	1.5%	3.8%
07	Calhoun	2.1%	-3.9%	6.5%	-1.4%	-4.6%	7.6%	3.4%	-0.3%	0.3%	5.1%	0.7%
08	Charlotte	7.0%	1.5%	3.1%	7.2%	1.7%	4.3%	1.8%	0.2%	-1.4%	2.0%	3.7%
09	Citrus	7.4%	2.0%	-2.0%	6.0%	3.9%	0.1%	-0.1%	-3.9%	-3.7%	-4.0%	2.5%
10	Clay	5.0%	1.9%	3.1%	6.6%	2.8%	5.3%	1.7%	5.4%	1.6%	1.9%	3.5%
11	Collier	3.7%	0.0%	3.8%	6.5%	0.9%	5.1%	0.7%	1.9%	0.8%	2.8%	2.3%
12	Columbia	4.8%	2.2%	4.5%	2.9%	5.3%	10.9%	0.5%	-0.2%	5.2%	2.3%	3.9%
13	Dade	14.9%	-1.0%	3.3%	20.2%	-1.7%	2.8%	2.1%	2.6%	3.2%	0.2%	4.4%
14	De Soto	5.2%	-0.1%	-0.6%	5.3%	-2.1%	1.8%	1.4%	9.2%	4.9%	-3.1%	1.3%
15	Dixie	-0.7%	-0.3%	5.1%	3.8%	0.9%	4.5%	0.2%	-0.2%	4.4%	4.1%	1.5%
16	Duval	8.9%	2.8%	4.7%	8.0%	2.1%	5.8%	1.6%	3.4%	2.1%	1.8%	5.1%
17	Escambia	7.6%	1.2%	3.7%	4.9%	1.8%	4.3%	0.4%	1.0%	0.3%	1.0%	3.8%
18	Flagler	4.3%	1.4%	3.4%	5.3%	5.7%	10.5%	-0.4%	2.1%	3.0%	2.7%	3.5%
19	Franklin	2.6%	-2.0%	5.0%	0.8%	-3.1%	2.8%	2.8%	-2.0%	-5.0%	2.4%	0.8%
20	Gadsden	7.9%	-1.1%	4.6%	17.6%	-1.1%	-0.6%	0.4%	-1.9%	2.5%	-1.6%	3.3%
21	Gilchrist	4.6%	3.8%	6.1%	6.2%	5.5%	5.8%	1.1%	1.2%	-0.4%	1.4%	4.7%
22	Glades	2.4%	-2.3%	7.2%	7.4%	-2.6%	4.3%	-2.1%	9.1%		3.1%	1.1%
23	Gulf	3.8%	-3.1%	7.7%	4.5%	-4.9%	6.8%	-2.2%	-4.3%	3.0%	7.2%	1.9%
24	Hamilton	13.7%	-3.7%	0.3%	26.3%	-2.0%	6.0%	-0.1%	18.6%	19.9%	3.6%	3.3%
25	Hardee	1.8%	-4.6%	1.7%	4.3%	-4.3%	2.2%	-1.3%	0.1%	-6.6%	1.6%	-0.6%
26	Hendry	3.2%	-0.9%	2.6%	4.1%	-1.5%	2.6%	0.5%	-0.5%	-0.2%	1.5%	1.4%
27	Hernando	6.1%	2.4%	4.4%	10.0%	10.0%	13.0%	1.3%	-0.4%	-0.6%	2.9%	5.3%
28	Highlands	4.5%	0.7%	2.4%	4.9%	-2.1%	2.8%	-0.6%	-0.8%	-1.4%	0.7%	2.1%
29	Hillsborough	6.4%	1.5%	6.6%	9.0%	2.4%	9.7%	2.2%	2.4%	2.6%	5.3%	4.6%
30	Holmes	3.9%	-1.1%	4.9%	4.1%	-1.4%	5.7%	-5.0%	-2.7%	-12.0%	4.0%	2.2%
31	Indian River	4.0%	0.6%	1.4%	7.3%	2.0%	3.0%	-0.2%	3.6%	-1.7%	1.2%	2.2%
32	Jackson	6.9%	0.0%	-1.4%	5.2%	-0.7%	1.2%	0.9%	-1.4%	-1.1%	-2.3%	1.7%
33	Jefferson	11.6%	12.9%	11.8%	0.0%	15.4%	15.1%	1.2%	-4.9%		3.5%	10.9%
34	Lafayette	5.9%	-1.2%	-1.0%	9.4%	-2.6%	-5.1%	1.4%	-17.4%	-10.1%	-4.4%	0.6%
35	Lake	7.9%	3.3%	5.3%	16.1%	7.9%	10.8%	2.3%	1.4%	0.9%	2.9%	6.2%
36	Lee	5.3%	1.7%	4.8%	5.9%	2.6%	5.4%	2.3%	0.7%	2.3%	3.6%	3.7%
37	Leon	6.1%	1.9%	4.3%	11.4%	4.5%	9.8%	0.9%	0.3%	-0.4%	2.6%	4.8%
38	Levy	7.0%	0.4%	5.7%	4.1%	-3.6%	3.4%	1.1%	-0.5%	864.3%	4.1%	3.6%
39	Liberty	9.7%	-3.3%	-1.6%	3.5%	-4.2%	-2.6%	9.3%	-0.2%	-4.9%	-1.6%	0.7%
40	Madison	5.5%	-1.6%	1.8%	4.0%	-3.4%	-0.5%	-0.7%	-4.0%		-0.6%	1.4%
41	Manatee	6.0%	1.1%	4.5%	8.9%	2.2%	7.5%	1.8%	0.6%	1.0%	2.8%	3.9%
42	Marion	8.2%	0.7%	6.1%	11.5%	2.2%	8.0%	1.5%	1.5%	1.3%	4.8%	4.8%
43	Martin	9.2%	1.5%	-0.7%	13.0%	4.6%	4.9%	1.8%	4.6%	-0.3%	-1.2%	3.5%
44	Monroe	4.8%	0.9%	2.8%	1.4%	1.3%	3.5%	0.9%	2.1%	1.7%	2.9%	2.4%
45	Nassau	6.4%	4.8%	3.8%	7.7%	6.8%	4.8%	3.6%	2.9%	3.3%	2.0%	5.2%
46	Okaloosa	5.6%	0.7%	3.1%	7.9%	3.8%	5.8%	0.8%	1.4%	19.6%	2.7%	3.4%
47	Okeechobee	7.0%	3.4%	0.3%	3.4%	2.5%	-1.1%	1.3%	-1.8%	-6.7%	-0.3%	2.8%
48	Orange	9.0%	3.0%	4.3%	15.8%	4.8%	6.5%	2.2%	3.2%	5.9%	2.4%	5.2%
49	Osceola	10.0%	4.0%	8.2%	16.8%	5.5%	9.6%	3.1%	3.8%	3.3%	5.7%	6.8%
50	Palm Beach	6.9%	0.2%	3.7%	9.4%	1.5%	6.9%	1.4%	6.0%	8.5%	2.5%	3.5%
51	Pasco	5.1%	1.3%	3.2%	11.7%	3.7%	8.6%	1.3%	1.4%	0.5%	1.9%	3.7%
52	Pinellas	5.5%	0.5%	1.9%	6.6%	1.6%	5.5%	-0.1%	-0.4%	-0.4%	-0.3%	2.6%
53	Polk	7.1%	1.6%	4.1%	11.3%	2.6%	7.3%	1.4%	1.2%	15.7%	2.3%	4.3%
54	Putnam	7.2%	-1.4%	0.4%	2.9%	-2.4%	-0.7%	1.1%	-1.4%	-1.9%	-1.9%	1.2%
55	St. Johns	5.1%	3.0%	4.2%	11.2%	4.6%	5.6%	2.7%	7.6%	3.8%	3.4%	4.6%
56	St. Lucie	7.9%	2.1%	5.5%	17.3%	5.4%	9.0%	1.4%	4.0%	3.8%	3.9%	5.4%
57	Santa Rosa	7.3%	2.2%	4.4%	7.4%	4.5%	6.4%	2.8%	2.9%	2.5%	3.3%	4.6%
58	Sarasota	5.1%	1.1%	1.4%	7.0%	1.4%	3.2%	0.5%	0.9%	0.6%	0.4%	2.5%
59	Seminole	5.9%	1.6%	1.9%	12.7%	4.6%	5.6%	1.0%	0.2%	0.0%	0.7%	3.9%
60	Sumter	7.2%	2.8%	3.4%	10.1%	4.7%	3.4%	5.0%	3.5%	-1.9%	3.4%	4.7%
61	Suwannee	4.7%	1.0%	5.7%	3.9%	2.1%	9.2%	-0.2%	0.0%	0.0%	3.1%	3.5%
62	Taylor	6.9%	-2.3%	4.5%	8.0%	-3.3%	8.1%		-1.5%	6.2%	0.1%	2.6%
63	Union	-0.9%	0.7%	-0.3%	-1.1%	-1.7%	-3.0%		0.6%	4.4%	-2.4%	-0.6%
64	Volusia	9.3%	2.8%	3.9%	11.8%	4.8%	7.2%	1.6%	4.7%	0.5%	1.4%	5.5%
65	Wakulla	4.8%	0.1%	2.5%	6.7%	1.9%	4.4%	0.9%	2.5%	0.4%	1.5%	2.8%
66	Walton	5.6%	0.1%	3.2%	21.2%	3.4%	5.1%	2.7%	2.8%	3.0%	2.5%	3.7%
67	Washington	5.9%	0.2%	-1.7%	4.6%	1.1%	0.2%	3.4%	0.3%	2.3%	-2.5%	1.7%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
70	FAU PB	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%
71	FAU STL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%
72	FSU Brow	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%				0.0%
73	FSU Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
75	FLVS	2.1%	-1.4%	2.1%	1.4%	-1.2%	2.1%	0.7%			2.0%	1.1%
99	**Florida**	**7.6%**	**1.3%**	**3.9%**	**10.7%**	**2.2%**	**5.9%**	**1.7%**	**2.7%**	**4.7%**	**2.1%**	**4.1%**

FTE
Diff 2022-23-2021-22 Forecast

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	272.16	-19.42	274.26	61.24	-28.93	71.86	8.99	0.17	0.22	18.82	659.37
02	Baker	40.21	-16.97	1.26	11.57	-2.75	1.09	0.29	1.00	-0.06	1.98	37.62
03	Bay	31.40	171.55	167.42	30.24	38.40	31.81	6.70	8.89	2.86	16.69	505.96
04	Bradford	9.22	27.91	20.26	-1.47	7.47	5.94	-0.16	0.17	0.14	5.23	74.71
05	Brevard	534.32	-14.41	592.76	256.00	0.09	255.04	22.87	22.89	1.34	51.82	1,722.72
06	Broward	2190.08	-280.48	1316.26	594.69	-152.14	307.98	200.15	25.07	7.56	103.73	4,312.90
07	Calhoun	8.38	-26.70	25.85	-4.29	-8.56	6.83	0.14	-0.06	0.01	3.71	5.31
08	Charlotte	156.45	1.71	98.29	40.77	-0.88	19.93	3.94	0.38	-0.15	8.41	328.85
09	Citrus	170.98	30.61	-97.42	22.33	2.70	-18.26	-0.06	-4.57	-0.28	-20.20	85.83
10	Clay	261.20	103.44	231.29	140.36	55.69	58.65	9.77	8.93	0.57	17.16	887.06
11	Collier	216.65	-84.53	333.93	73.36	-32.52	106.11	35.33	5.59	0.57	28.44	682.93
12	Columbia	55.26	-4.14	50.26	5.54	-3.94	9.80	0.40	-0.07	0.12	10.19	123.42
13	Dade	4685.28	-2590.41	1016.75	1583.32	-1374.80	217.53	678.09	39.68	5.03	17.95	4,278.42
14	De Soto	37.17	-17.21	-12.05	9.68	-15.86	-3.53	3.25	0.14	0.04	-4.01	(2.38)
15	Dixie	-11.67	-8.92	15.27	4.65	-1.52	3.45	0.01	-0.02	0.09	2.82	4.16
16	Duval	1594.94	186.30	723.94	340.45	-31.40	165.10	86.33	19.18	5.17	32.12	3,122.13
17	Escambia	453.78	-75.27	167.70	73.22	-43.21	42.96	1.54	2.07	0.36	13.11	636.26
18	Flagler	30.24	-10.88	84.83	6.87	-4.69	26.85	-1.00	1.37	0.26	8.84	142.69
19	Franklin	3.87	-9.44	9.91	0.70	-4.17	1.25	0.66	-0.14	-0.10	0.92	3.46
20	Gadsden	45.55	-50.88	-0.30	8.96	-13.23	-6.36	0.89	-1.15	0.07	-1.47	(17.92)
21	Gilchrist	17.60	21.63	19.17	6.33	2.50	3.06	0.36	0.57	-0.02	1.34	72.54
22	Glades	7.42	-15.63	13.07	5.78	-5.91	1.28	-1.01	0.57	0.00	0.54	6.11
23	Gulf	5.31	-23.19	28.10	3.32	-7.34	6.37	-0.41	-1.51	0.03	2.17	12.85
24	Hamilton	34.17	-23.96	-3.88	2.66	-2.61	1.61	-0.13	1.05	0.75	1.80	11.46
25	Hardee	12.94	-76.97	17.66	5.15	-15.42	3.95	-2.81	0.01	-0.08	2.13	(53.44)
26	Hendry	79.32	-71.11	53.71	8.08	-16.25	5.35	2.57	-0.16	-0.03	7.39	68.87
27	Hernando	165.15	57.85	181.49	37.55	20.61	42.84	4.15	-0.52	-0.24	14.74	523.62
28	Highlands	23.06	-50.46	36.34	17.55	-28.89	10.16	-2.43	-0.25	-0.18	2.43	7.33
29	Hillsborough	2082.72	188.85	2723.30	655.26	83.06	510.05	316.25	46.16	7.60	291.40	6,904.65
30	Holmes	25.94	-21.59	29.23	2.75	-8.55	5.20	-0.36	-0.05	-0.13	4.63	37.07
31	Indian River	84.14	-24.08	30.99	38.45	-12.33	7.22	-1.39	-1.16	-0.61	4.59	125.82
32	Jackson	65.19	-20.62	-31.79	16.94	-7.99	-3.55	0.61	-1.13	-0.04	-5.54	12.08
33	Jefferson	6.43	13.92	14.40	-5.03	2.66	0.43	0.20	-0.64	0.00	0.38	32.75
34	Lafayette	12.42	-6.22	-6.01	6.03	-4.40	-4.27	0.67	-0.38	-0.11	-3.39	(5.66)
35	Lake	548.24	213.16	339.30	131.64	57.34	88.75	27.87	6.24	0.51	35.70	1,448.75
36	Lee	714.05	258.27	852.33	109.77	59.32	227.94	195.15	4.61	1.51	84.23	2,507.18
37	Leon	258.60	5.45	212.90	94.62	-14.20	54.14	4.42	0.77	-0.14	15.96	632.52
38	Levy	52.56	-33.25	37.55	17.54	-18.57	10.80	1.15	-0.06	4.36	7.19	79.27
39	Liberty	22.44	-11.92	-3.89	3.60	-4.70	-1.29	0.58	-0.04	-0.33	-0.86	3.59
40	Madison	17.40	-18.20	2.17	3.69	-6.79	-0.52	-0.04	-0.14	0.00	-0.55	(2.98)
41	Manatee	408.51	-26.43	376.70	156.66	-13.43	123.40	61.54	1.32	0.92	32.87	1,122.06
42	Marion	465.17	-133.33	412.34	126.05	-44.22	127.44	20.06	7.64	1.53	64.95	1,047.63
43	Martin	205.41	16.00	-52.78	69.08	11.04	-4.03	24.69	-2.38	-0.51	-6.16	260.36
44	Monroe	43.25	-0.47	38.74	-5.12	1.91	16.71	4.81	1.20	0.19	4.80	106.02
45	Nassau	142.61	128.84	78.04	36.89	29.17	18.87	4.07	1.71	0.39	8.63	449.22
46	Okaloosa	261.22	-21.22	190.39	79.21	1.75	38.90	7.36	3.65	2.99	19.19	583.44
47	Okeechobee	28.12	29.80	-2.77	-2.67	12.07	-8.71	5.77	-0.23	-0.11	-0.67	60.60
48	Orange	2143.93	692.09	1348.49	504.96	163.44	333.12	493.47	75.14	9.57	85.04	5,849.25
49	Osceola	836.10	404.09	946.50	211.96	81.16	207.14	278.33	12.84	5.10	99.28	3,082.50
50	Palm Beach	1561.24	-447.29	1239.44	592.02	-130.01	289.84	261.61	34.95	15.37	107.69	3,524.86
51	Pasco	642.99	92.09	437.65	213.71	36.26	108.46	27.41	12.57	-0.06	30.80	1,601.88
52	Pinellas	470.10	-290.43	158.08	170.88	-119.54	27.77	-2.58	-4.96	-0.93	-7.90	400.49
53	Polk	1012.53	0.94	699.63	329.21	-67.79	160.31	89.93	5.93	14.06	75.75	2,320.50
54	Putnam	95.71	-79.75	-12.22	15.47	-39.65	-10.58	4.42	-0.23	-0.16	-7.12	(34.11)
55	St. Johns	406.05	283.59	358.98	187.77	133.45	122.10	7.20	19.15	3.00	27.10	1,548.39
56	St. Lucie	364.74	52.51	456.41	121.92	9.55	92.17	33.44	2.79	0.51	41.23	1,175.27
57	Santa Rosa	296.92	78.05	258.14	67.42	20.62	60.67	4.41	9.09	2.41	19.00	816.73
58	Sarasota	255.33	20.81	74.95	99.61	-8.36	14.89	7.93	5.97	0.33	3.46	474.92
59	Seminole	565.82	60.03	149.27	225.77	35.92	56.59	21.52	0.54	0.00	11.40	1,126.86
60	Sumter	130.29	55.65	47.81	41.03	17.65	10.75	9.70	1.59	-0.03	11.87	326.31
61	Suwannee	17.92	-10.36	37.86	4.33	-4.43	9.04	-0.33	0.00	0.00	6.89	60.92
62	Taylor	26.25	-37.91	13.80	11.44	-12.36	5.63	0.00	-0.11	0.08	0.02	6.84
63	Union	-16.11	-2.29	-3.00	-3.60	-3.38	-4.03	0.00	0.03	0.14	-2.77	(35.01)
64	Volusia	714.74	114.95	300.95	180.23	15.43	93.66	32.57	9.91	0.23	25.21	1,487.88
65	Wakulla	55.77	-9.90	17.95	19.51	-2.18	3.36	0.04	0.84	0.04	2.48	87.91
66	Walton	127.76	-13.58	68.67	52.60	-1.63	5.76	10.41	0.53	0.17	3.96	254.65
67	Washington	32.77	-4.75	-18.54	7.78	-0.30	-2.57	0.27	0.13	0.29	-2.06	13.02
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
69	FAMU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
70	FAU PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
71	FAU STL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
72	FSU Brow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
73	FSU Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
74	UF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
75	FLVS	148.93	-206.17	599.50	5.09	-10.97	9.82	0.61	0.00	0.00	24.64	571.45
99	**Florida**	**26,464.64**	**(1,580.65)**	**17,787.59**	**7,939.08**	**(1,431.54)**	**4,180.03**	**3,012.19**	**383.07**	**92.19**	**1,462.12**	**58,308.72**

FTE
% Diff 2022-23-2021-22 Forecast

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	3.9%	-0.3%	4.3%	2.8%	-0.7%	4.8%	1.5%	0.3%	1.7%	3.4%	2.2%
02	Baker	3.2%	-1.1%	0.1%	4.4%	-0.8%	0.6%	3.5%	2.9%	-4.1%	0.6%	0.8%
03	Bay	0.5%	2.4%	3.0%	1.8%	2.0%	3.3%	1.1%	1.6%	2.7%	2.8%	2.0%
04	Bradford	1.3%	3.8%	4.5%	-0.5%	2.2%	3.5%	-3.3%	0.8%	7.0%	5.7%	2.7%
05	Brevard	3.1%	-0.1%	4.2%	5.3%	0.0%	4.7%	1.6%	3.2%	1.6%	3.6%	2.4%
06	Broward	3.8%	-0.4%	2.3%	3.9%	-0.7%	2.1%	1.0%	1.3%	1.2%	1.5%	1.6%
07	Calhoun	1.9%	-4.2%	6.0%	-2.6%	-5.2%	5.8%	3.4%	-0.3%	0.3%	5.1%	0.3%
08	Charlotte	4.4%	0.0%	2.6%	3.8%	-0.1%	2.3%	1.8%	0.2%	-1.4%	2.0%	2.1%
09	Citrus	4.2%	0.7%	-2.7%	2.5%	0.2%	-3.2%	-0.1%	-3.9%	-3.7%	-4.0%	0.5%
10	Clay	3.2%	1.0%	2.6%	4.2%	1.2%	2.6%	1.7%	2.5%	1.6%	1.9%	2.3%
11	Collier	2.4%	-0.7%	3.4%	3.4%	-0.8%	3.5%	0.7%	0.9%	0.8%	2.8%	1.4%
12	Columbia	2.0%	-0.1%	2.6%	0.8%	-0.5%	2.3%	0.5%	-0.2%	5.2%	2.3%	1.2%
13	Dade	6.8%	-2.9%	1.4%	8.4%	-3.7%	0.9%	2.1%	1.5%	1.4%	0.2%	1.2%
14	De Soto	3.3%	-1.1%	-1.3%	3.7%	-5.4%	-1.8%	1.4%	9.2%	4.9%	-3.1%	-0.1%
15	Dixie	-2.1%	-1.4%	4.0%	2.3%	-0.9%	2.3%	0.2%	-0.2%	4.4%	4.1%	0.2%
16	Duval	4.7%	0.5%	2.8%	4.0%	-0.2%	2.4%	1.6%	1.9%	2.1%	1.8%	2.4%
17	Escambia	4.3%	-0.7%	2.3%	2.9%	-1.1%	1.7%	0.4%	1.0%	0.3%	1.0%	1.6%
18	Flagler	1.0%	-0.3%	2.6%	1.0%	-0.5%	3.8%	-0.4%	2.1%	3.0%	2.7%	1.1%
19	Franklin	1.2%	-2.5%	5.0%	0.8%	-3.1%	2.8%	2.8%	-2.0%	-5.0%	2.4%	0.3%
20	Gadsden	3.7%	-3.5%	0.0%	3.6%	-4.2%	-2.9%	0.4%	-1.9%	2.5%	-1.6%	-0.4%
21	Gilchrist	2.5%	2.7%	4.1%	2.3%	1.0%	2.1%	1.1%	1.2%	-0.4%	1.4%	2.6%
22	Glades	1.5%	-2.5%	6.1%	4.8%	-3.8%	2.4%	-2.1%	9.1%		3.1%	0.4%
23	Gulf	1.3%	-4.1%	7.2%	2.8%	-4.9%	5.8%	-2.2%	-4.3%	3.0%	7.2%	0.7%
24	Hamilton	9.0%	-5.1%	-1.1%	5.5%	-3.2%	2.6%	-0.1%	18.6%	19.9%	3.6%	0.7%
25	Hardee	1.0%	-5.0%	1.7%	2.7%	-4.9%	1.7%	-1.3%	0.1%	-6.6%	1.6%	-1.1%
26	Hendry	2.2%	-1.7%	2.2%	2.0%	-2.6%	1.2%	0.5%	-0.5%	-0.2%	1.5%	0.5%
27	Hernando	2.9%	0.8%	3.4%	2.1%	1.1%	3.9%	1.3%	-0.4%	-0.6%	2.9%	2.2%
28	Highlands	0.8%	-1.3%	1.5%	2.1%	-3.3%	1.7%	-0.6%	-0.8%	-1.4%	0.7%	0.1%
29	Hillsborough	4.1%	0.3%	5.9%	4.8%	0.4%	6.1%	2.2%	2.4%	2.6%	5.3%	3.1%
30	Holmes	2.8%	-2.2%	4.7%	1.9%	-4.5%	4.8%	-5.0%	-2.7%	-12.0%	4.0%	1.2%
31	Indian River	2.1%	-0.5%	0.8%	3.8%	-0.9%	0.7%	-0.2%	-0.8%	-1.7%	1.2%	0.7%
32	Jackson	4.5%	-1.2%	-2.5%	3.8%	-2.0%	-1.7%	0.9%	-1.4%	-1.1%	-2.3%	0.2%
33	Jefferson	3.8%	5.8%	10.2%	-7.0%	3.1%	1.3%	1.2%	-4.9%		3.5%	4.2%
34	Lafayette	5.0%	-1.8%	-2.9%	7.9%	-4.7%	-6.5%	1.4%	-17.4%	-10.1%	-4.4%	-0.5%
35	Lake	4.7%	1.6%	3.9%	5.0%	1.7%	3.7%	2.3%	1.4%	0.9%	2.9%	3.2%
36	Lee	3.3%	0.9%	4.3%	2.5%	0.8%	4.1%	2.3%	0.7%	2.3%	3.6%	2.6%
37	Leon	3.0%	0.1%	3.1%	3.6%	-0.5%	3.4%	0.9%	0.3%	-0.4%	2.6%	1.9%
38	Levy	3.9%	-2.0%	4.0%	4.1%	-3.6%	3.4%	1.1%	-0.5%	17.4%	4.1%	1.4%
39	Liberty	8.1%	-3.3%	-1.6%	3.5%	-5.2%	-2.6%	9.3%	-0.2%	-4.9%	-1.6%	0.3%
40	Madison	2.6%	-2.6%	0.5%	2.1%	-4.0%	-0.5%	-0.7%	-4.0%		-0.6%	-0.1%
41	Manatee	3.9%	-0.2%	3.8%	4.8%	-0.3%	4.0%	1.8%	0.6%	1.0%	2.8%	2.2%
42	Marion	4.5%	-1.1%	4.8%	5.3%	-1.2%	4.7%	1.5%	1.2%	1.3%	4.8%	2.4%
43	Martin	5.4%	0.3%	-1.2%	5.9%	0.7%	-0.5%	1.8%	-6.0%	-0.3%	-1.2%	1.4%
44	Monroe	2.4%	0.0%	2.3%	-0.9%	0.2%	3.0%	0.9%	2.1%	1.7%	2.9%	1.2%
45	Nassau	4.5%	3.4%	3.1%	4.8%	3.2%	2.8%	3.6%	2.9%	3.3%	2.0%	3.6%
46	Okaloosa	3.2%	-0.2%	2.7%	3.9%	0.1%	2.7%	0.8%	1.4%	3.9%	2.7%	1.8%
47	Okeechobee	2.1%	2.0%	-0.2%	-0.6%	1.6%	-1.7%	1.3%	-1.8%	-6.7%	-0.3%	0.9%
48	Orange	4.7%	1.2%	3.1%	6.3%	1.0%	3.0%	2.2%	2.2%	2.1%	2.4%	2.8%
49	Osceola	5.7%	2.0%	6.1%	7.1%	1.6%	5.6%	3.1%	3.0%	3.3%	5.7%	4.2%
50	Palm Beach	4.3%	-0.9%	2.9%	4.6%	-0.7%	3.4%	1.4%	2.6%	3.1%	2.5%	1.8%
51	Pasco	3.3%	0.4%	2.5%	5.0%	0.5%	2.8%	1.3%	1.3%	0.0%	1.9%	2.0%
52	Pinellas	2.2%	-1.2%	0.7%	2.4%	-1.2%	0.6%	-0.1%	-0.4%	-0.4%	-0.3%	0.4%
53	Polk	3.9%	0.0%	3.0%	5.4%	-0.7%	2.8%	1.4%	1.2%	3.8%	2.3%	2.1%
54	Putnam	3.8%	-2.8%	-0.6%	2.0%	-3.4%	-1.6%	1.1%	-1.4%	-1.9%	-1.9%	-0.3%
55	St. Johns	3.7%	2.2%	3.6%	7.3%	2.6%	3.5%	2.7%	4.4%	3.8%	3.4%	3.3%
56	St. Lucie	3.6%	0.4%	4.4%	6.1%	0.3%	4.7%	1.4%	2.3%	3.8%	3.9%	2.7%
57	Santa Rosa	4.4%	0.9%	3.8%	4.5%	0.9%	4.1%	2.8%	2.6%	2.5%	3.3%	2.9%
58	Sarasota	2.8%	0.2%	0.8%	3.4%	-0.2%	0.5%	0.5%	0.9%	0.6%	0.4%	1.1%
59	Seminole	3.5%	0.3%	1.1%	5.4%	0.4%	1.2%	1.0%	0.2%	0.0%	0.7%	1.6%
60	Sumter	6.0%	2.2%	2.9%	7.5%	2.2%	2.2%	5.0%	3.5%	-1.9%	3.4%	3.7%
61	Suwannee	1.2%	-0.6%	3.3%	1.1%	-1.0%	2.9%	-0.2%	0.0%	0.0%	3.1%	1.0%
62	Taylor	3.5%	-4.3%	2.8%	5.1%	-5.4%	5.8%		-1.5%	6.2%	0.1%	0.3%
63	Union	-2.3%	-0.3%	-0.8%	-2.5%	-1.7%	-3.0%		0.6%	4.4%	-2.4%	-1.5%
64	Volusia	4.7%	0.7%	2.5%	4.9%	0.3%	2.2%	1.6%	1.3%	0.5%	1.4%	2.4%
65	Wakulla	4.4%	-0.7%	1.8%	4.2%	-0.6%	1.3%	0.9%	2.5%	0.4%	1.5%	1.7%
66	Walton	4.7%	-0.4%	2.7%	9.4%	-0.2%	1.7%	2.7%	2.8%	3.0%	2.5%	2.4%
67	Washington	3.6%	-0.5%	-2.7%	3.3%	-0.1%	-1.0%	3.4%	0.3%	2.3%	-2.5%	0.4%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
70	FAU PB	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%
71	FAU STL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%
72	FSU Brow	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%				0.0%
73	FSU Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
75	FLVS	2.1%	-1.4%	2.1%	1.4%	-1.2%	2.1%	0.7%			2.0%	1.1%
99	**Florida**	**4.1%**	**-0.2%**	**2.8%**	**4.8%**	**-0.5%**	**2.7%**	**1.7%**	**1.6%**	**1.8%**	**2.1%**	**2.0%**

FTE
Diff 2022-23 Forecast-Prior

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	364.50	223.62	135.34	202.08	169.84	95.46	0.00	0.00	0.00	0.00	1,190.84
02	Baker	23.45	10.82	6.25	7.78	10.15	3.58	0.00	0.00	0.00	0.00	62.03
03	Bay	98.82	48.97	18.81	80.11	36.82	29.23	0.00	8.51	0.00	0.00	321.27
04	Bradford	44.55	37.73	12.97	7.72	6.59	2.34	0.00	0.00	0.00	0.00	111.90
05	Brevard	678.76	410.60	189.96	532.78	392.61	296.14	0.00	34.15	2.80	0.00	2,537.80
06	Broward	3271.79	1888.14	1091.77	1012.00	590.76	412.43	0.00	35.95	16.32	0.00	8,319.16
07	Calhoun	8.79	5.10	3.29	1.46	0.98	2.47	0.00	0.00	0.00	0.00	22.09
08	Charlotte	139.23	88.78	33.16	53.92	32.61	18.77	0.00	0.00	0.00	0.00	366.47
09	Citrus	183.01	99.35	41.00	39.16	53.00	19.70	0.00	0.00	0.00	0.00	435.22
10	Clay	238.96	125.18	67.00	128.62	100.56	68.64	0.00	13.01	0.00	0.00	741.97
11	Collier	234.07	139.11	63.82	106.98	82.33	44.78	0.00	6.97	0.00	0.00	678.06
12	Columbia	120.74	97.30	62.28	17.95	44.31	38.09	0.00	0.00	0.00	0.00	380.67
13	Dade	6819.69	2711.21	1942.53	2218.80	957.29	545.97	0.00	33.36	6.73	0.00	15,235.58
14	De Soto	39.92	19.93	16.05	7.09	6.78	6.76	0.00	0.00	0.00	0.00	96.53
15	Dixie	14.36	13.59	9.24	6.39	4.37	2.65	0.00	0.00	0.00	0.00	50.60
16	Duval	1929.63	1189.16	769.81	439.04	331.84	274.79	0.00	15.37	0.00	0.00	4,949.64
17	Escambia	498.42	300.77	174.27	63.75	133.96	76.61	0.00	0.00	0.00	0.00	1,247.78
18	Flagler	138.30	97.39	51.70	37.94	65.06	57.86	0.00	0.00	0.00	0.00	448.25
19	Franklin	8.58	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.54
20	Gadsden	73.59	54.37	57.52	36.41	10.56	4.22	0.00	0.00	0.00	0.00	236.67
21	Gilchrist	22.52	14.25	19.83	12.94	8.95	6.15	0.00	0.00	0.00	0.00	84.64
22	Glades	10.32	4.21	3.73	4.70	0.68	0.06	0.00	0.00	0.00	0.00	23.70
23	Gulf	13.71	10.17	4.90	4.88	0.00	0.94	0.00	0.00	0.00	0.00	34.60
24	Hamilton	23.82	12.34	6.17	9.59	1.45	2.74	0.00	0.00	0.00	0.00	56.11
25	Hardee	23.64	12.09	0.84	8.52	1.73	0.11	0.00	0.00	0.00	0.00	46.93
26	Hendry	63.70	53.27	20.17	10.47	5.90	7.21	0.00	0.00	0.00	0.00	160.72
27	Hernando	236.99	189.04	81.44	155.90	181.07	100.60	0.00	0.00	0.00	0.00	945.04
28	Highlands	143.92	114.49	40.94	41.94	13.79	10.72	0.00	0.00	0.00	0.00	365.80
29	Hillsborough	1778.45	1120.26	561.55	856.91	493.11	349.01	0.00	0.00	0.00	0.00	5,159.29
30	Holmes	20.95	18.81	5.12	3.14	5.12	1.64	0.00	0.00	0.00	0.00	54.78
31	Indian River	124.44	87.17	39.99	51.67	43.42	27.17	0.00	6.15	0.00	0.00	380.01
32	Jackson	53.17	33.91	20.67	12.39	5.91	5.30	0.00	0.00	0.00	0.00	131.35
33	Jefferson	17.43	25.14	7.19	3.62	6.70	1.12	0.00	0.00	0.00	0.00	61.20
34	Lafayette	3.05	3.91	7.70	4.94	1.02	1.01	0.00	0.00	0.00	0.00	21.63
35	Lake	502.88	338.62	193.05	329.60	235.33	172.13	0.00	0.00	0.00	0.00	1,771.61
36	Lee	719.87	320.16	157.81	226.32	161.24	78.98	0.00	0.00	0.00	0.00	1,664.38
37	Leon	383.14	267.43	133.24	240.53	140.19	110.58	0.00	0.00	0.00	0.00	1,275.11
38	Levy	61.60	63.74	23.16	0.00	0.00	0.00	0.00	0.00	26.08	0.00	174.58
39	Liberty	9.42	0.97	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	10.40
40	Madison	30.27	13.61	8.80	3.58	0.33	0.00	0.00	0.00	0.00	0.00	56.59
41	Manatee	358.16	254.59	127.13	198.76	122.66	131.83	0.00	0.00	0.00	0.00	1,193.13
42	Marion	530.38	333.79	179.13	182.24	150.34	99.17	0.00	1.86	0.00	0.00	1,476.91
43	Martin	200.32	106.83	34.96	100.43	77.00	47.08	0.00	3.43	0.00	0.00	570.05
44	Monroe	72.64	32.21	11.88	17.46	12.75	2.97	0.00	0.00	0.00	0.00	149.91
45	Nassau	94.55	73.69	43.07	29.54	34.62	18.84	0.00	0.00	0.00	0.00	294.31
46	Okaloosa	280.42	141.37	47.64	104.77	121.58	51.54	0.00	0.00	11.76	0.00	759.08
47	Okeechobee	81.26	38.44	11.49	22.83	7.90	2.03	0.00	0.00	0.00	0.00	163.95
48	Orange	2620.81	1471.61	833.20	940.61	691.44	449.67	0.00	39.63	18.70	0.00	7,065.67
49	Osceola	835.93	625.33	471.42	331.90	235.14	154.12	0.00	2.90	0.00	0.00	2,656.74
50	Palm Beach	1470.92	820.41	498.20	848.20	531.77	361.75	0.00	61.94	36.57	0.00	4,629.76
51	Pasco	531.76	333.14	182.65	364.92	270.05	233.64	0.00	0.92	0.92	0.00	1,918.00
52	Pinellas	973.46	622.65	400.80	392.40	336.60	251.83	0.00	0.00	0.00	0.00	2,977.74
53	Polk	1110.83	728.36	425.79	504.83	367.88	272.15	0.00	0.00	48.12	0.00	3,457.96
54	Putnam	118.22	61.31	35.69	10.06	14.82	6.53	0.00	0.00	0.00	0.00	246.63
55	St. Johns	252.56	169.08	81.49	151.52	145.27	76.03	0.00	15.43	0.00	0.00	891.38
56	St. Lucie	552.79	359.85	174.45	257.25	173.99	96.81	0.00	3.00	0.00	0.00	1,618.14
57	Santa Rosa	290.80	170.36	75.84	57.01	89.86	45.15	0.00	1.00	0.00	0.00	730.02
58	Sarasota	327.91	169.32	82.85	142.88	99.54	80.19	0.00	0.00	0.00	0.00	902.69
59	Seminole	564.87	328.31	203.46	408.93	374.98	233.47	0.00	0.00	0.00	0.00	2,114.02
60	Sumter	47.14	28.03	17.43	28.74	17.74	5.48	0.00	0.00	0.00	0.00	144.56
61	Suwannee	74.31	46.18	37.35	12.04	14.29	18.76	0.00	0.00	0.00	0.00	202.93
62	Taylor	39.07	24.01	13.47	8.07	6.69	1.98	0.00	0.00	0.00	0.00	93.29
63	Union	19.40	11.92	5.50	2.55	0.00	0.00	0.00	0.00	0.00	0.00	39.37
64	Volusia	883.99	539.20	277.62	315.01	313.17	231.15	0.00	29.74	0.00	0.00	2,589.88
65	Wakulla	14.57	18.29	12.37	18.06	11.11	7.94	0.00	0.00	0.00	0.00	82.34
66	Walton	35.98	31.92	18.85	85.92	28.29	9.21	0.00	0.00	0.00	0.00	210.17
67	Washington	34.50	11.00	8.70	3.41	6.74	5.68	0.00	0.00	0.00	0.00	70.03
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
69	FAMU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
70	FAU PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
71	FAU STL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
72	FSU Brow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
73	FSU Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
74	UF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
75	FLVS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
99	**Florida**	**31,590.00**	**17,820.87**	**10,395.50**	**12,521.96**	**8,592.59**	**5,770.96**	**-**	**313.32**	**168.00**	**-**	**87,173.20**

FTE
% Diff 2022-23 Forecast-Prior

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	5.2%	3.1%	2.1%	9.8%	4.4%	6.5%	0.0%	0.0%	0.0%	0.0%	4.0%
02	Baker	1.8%	0.7%	0.7%	2.9%	3.1%	2.1%	0.0%	0.0%	0.0%	0.0%	1.3%
03	Bay	1.7%	0.7%	0.3%	4.9%	1.9%	3.0%	0.0%	1.5%	0.0%	0.0%	1.3%
04	Bradford	6.7%	5.1%	2.8%	2.9%	1.9%	1.4%	0.0%	0.0%	0.0%	0.0%	4.1%
05	Brevard	4.0%	2.1%	1.3%	11.7%	5.0%	5.5%	0.0%	4.8%	3.3%	0.0%	3.5%
06	Broward	5.8%	2.7%	1.9%	6.8%	2.7%	2.8%	0.0%	1.9%	2.6%	0.0%	3.1%
07	Calhoun	2.0%	0.8%	0.7%	0.9%	0.6%	2.0%	0.0%	0.0%	0.0%	0.0%	1.1%
08	Charlotte	3.9%	2.3%	0.9%	5.0%	2.1%	2.2%	0.0%	0.0%	0.0%	0.0%	2.3%
09	Citrus	4.5%	2.2%	1.2%	4.5%	4.3%	3.7%	0.0%	0.0%	0.0%	0.0%	2.8%
10	Clay	2.9%	1.3%	0.7%	3.8%	2.1%	3.0%	0.0%	3.6%	0.0%	0.0%	1.9%
11	Collier	2.6%	1.1%	0.6%	5.0%	2.1%	1.5%	0.0%	1.1%	0.0%	0.0%	1.4%
12	Columbia	4.4%	3.2%	3.2%	2.8%	6.4%	9.4%	0.0%	0.0%	0.0%	0.0%	3.8%
13	Dade	10.2%	3.2%	2.8%	12.2%	2.8%	2.4%	0.0%	1.2%	1.9%	0.0%	4.5%
14	De Soto	3.6%	1.3%	1.8%	2.7%	2.5%	3.6%	0.0%	0.0%	0.0%	0.0%	2.1%
15	Dixie	2.7%	2.1%	2.4%	3.2%	2.8%	1.8%	0.0%	0.0%	0.0%	0.0%	2.4%
16	Duval	5.7%	3.4%	3.0%	5.3%	2.7%	4.0%	0.0%	1.5%	0.0%	0.0%	3.8%
17	Escambia	4.8%	2.9%	2.4%	2.5%	3.6%	3.1%	0.0%	0.0%	0.0%	0.0%	3.2%
18	Flagler	4.7%	2.4%	1.6%	5.8%	6.8%	8.7%	0.0%	0.0%	0.0%	0.0%	3.4%
19	Franklin	2.8%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%
20	Gadsden	6.2%	4.1%	6.6%	16.3%	3.6%	2.0%	0.0%	0.0%	0.0%	0.0%	5.3%
21	Gilchrist	3.2%	1.8%	4.2%	4.9%	3.6%	4.4%	0.0%	0.0%	0.0%	0.0%	3.0%
22	Glades	2.1%	0.7%	1.7%	3.9%	0.5%	0.1%	0.0%	0.0%		0.0%	1.4%
23	Gulf	3.4%	1.9%	1.2%	4.1%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	1.9%
24	Hamilton	6.1%	2.8%	1.8%	23.0%	1.9%	4.5%	0.0%	0.0%	0.0%	0.0%	3.7%
25	Hardee	1.9%	0.8%	0.1%	4.5%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%
26	Hendry	1.7%	1.3%	0.8%	2.6%	1.0%	1.7%	0.0%	0.0%	0.0%	0.0%	1.3%
27	Hernando	4.2%	2.6%	1.5%	9.6%	10.3%	9.7%	0.0%	0.0%	0.0%	0.0%	4.0%
28	Highlands	4.9%	3.2%	1.7%	5.1%	1.6%	1.8%	0.0%	0.0%	0.0%	0.0%	3.0%
29	Hillsborough	3.5%	1.8%	1.2%	6.4%	2.4%	4.1%	0.0%	0.0%	0.0%	0.0%	2.3%
30	Holmes	2.3%	2.0%	0.8%	2.2%	2.9%	1.5%	0.0%	0.0%	0.0%	0.0%	1.8%
31	Indian River	3.1%	1.8%	1.0%	5.1%	3.2%	2.8%	0.0%	4.6%	0.0%	0.0%	2.2%
32	Jackson	3.7%	2.0%	1.7%	2.8%	1.5%	2.7%	0.0%	0.0%	0.0%	0.0%	2.3%
33	Jefferson	10.9%	11.0%	4.9%	5.7%	8.3%	3.4%	0.0%	0.0%		0.0%	8.1%
34	Lafayette	1.2%	1.2%	3.9%	6.4%	1.1%	1.7%	0.0%	0.0%	0.0%	0.0%	1.9%
35	Lake	4.3%	2.6%	2.2%	13.6%	7.2%	7.5%	0.0%	0.0%	0.0%	0.0%	4.0%
36	Lee	3.4%	1.2%	0.8%	5.3%	2.2%	1.4%	0.0%	0.0%	0.0%	0.0%	1.7%
37	Leon	4.5%	2.8%	1.9%	9.7%	5.5%	7.3%	0.0%	0.0%	0.0%	0.0%	3.9%
38	Levy	4.6%	4.1%	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	783.2%	0.0%	3.2%
39	Liberty	3.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%
40	Madison	4.6%	2.0%	2.0%	2.1%	0.2%	0.0%	0.0%	0.0%		0.0%	2.4%
41	Manatee	3.4%	1.9%	1.2%	6.2%	2.8%	4.3%	0.0%	0.0%	0.0%	0.0%	2.4%
42	Marion	5.2%	2.8%	2.0%	7.9%	4.3%	3.6%	0.0%	0.3%	0.0%	0.0%	3.4%
43	Martin	5.3%	2.0%	0.8%	8.8%	5.3%	6.6%	0.0%	10.2%	0.0%	0.0%	3.1%
44	Monroe	4.1%	1.5%	0.7%	3.1%	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	1.8%
45	Nassau	2.9%	1.9%	1.7%	3.8%	3.8%	2.8%	0.0%	0.0%	0.0%	0.0%	2.3%
46	Okaloosa	3.5%	1.5%	0.7%	5.3%	4.5%	3.6%	0.0%	0.0%	17.5%	0.0%	2.3%
47	Okeechobee	6.4%	2.5%	1.0%	5.6%	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	2.6%
48	Orange	5.9%	2.7%	1.9%	12.4%	4.4%	4.1%	0.0%	1.2%	4.1%	0.0%	3.4%
49	Osceola	5.7%	3.1%	3.0%	11.7%	4.7%	4.1%	0.0%	0.7%	0.0%	0.0%	3.6%
50	Palm Beach	4.0%	1.7%	1.2%	6.8%	2.9%	4.3%	0.0%	4.8%	7.7%	0.0%	2.4%
51	Pasco	2.7%	1.5%	1.0%	8.9%	3.8%	6.2%	0.0%	0.1%	0.5%	0.0%	2.4%
52	Pinellas	4.7%	2.6%	1.9%	5.8%	3.5%	5.8%	0.0%	0.0%	0.0%	0.0%	3.1%
53	Polk	4.3%	2.5%	1.8%	8.6%	3.8%	4.9%	0.0%	0.0%	14.4%	0.0%	3.1%
54	Putnam	4.8%	2.3%	1.9%	1.3%	1.3%	1.0%	0.0%	0.0%	0.0%	0.0%	2.4%
55	St. Johns	2.3%	1.3%	0.8%	5.8%	2.8%	2.2%	0.0%	3.5%	0.0%	0.0%	1.9%
56	St. Lucie	5.6%	2.8%	1.6%	13.9%	6.4%	5.0%	0.0%	2.5%	0.0%	0.0%	3.7%
57	Santa Rosa	4.3%	2.0%	1.1%	3.7%	4.0%	3.0%	0.0%	0.3%	0.0%	0.0%	2.5%
58	Sarasota	3.6%	1.5%	0.9%	4.9%	2.0%	2.6%	0.0%	0.0%	0.0%	0.0%	2.1%
59	Seminole	3.5%	1.9%	1.5%	10.3%	4.8%	5.1%	0.0%	0.0%	0.0%	0.0%	3.1%
60	Sumter	2.1%	1.1%	1.0%	5.1%	2.2%	1.1%	0.0%	0.0%	0.0%	0.0%	1.6%
61	Suwannee	5.1%	2.7%	3.3%	3.1%	3.2%	6.2%	0.0%	0.0%	0.0%	0.0%	3.5%
62	Taylor	5.3%	2.9%	2.7%	3.5%	3.2%	2.0%		0.0%	0.0%	0.0%	3.6%
63	Union	3.0%	1.8%	1.6%	1.9%	0.0%	0.0%		0.0%	0.0%	0.0%	1.7%
64	Volusia	5.9%	3.3%	2.3%	8.9%	5.5%	5.6%	0.0%	4.0%	0.0%	0.0%	4.2%
65	Wakulla	1.1%	1.3%	1.2%	3.9%	3.2%	3.0%	0.0%	0.0%	0.0%	0.0%	1.6%
66	Walton	1.3%	1.0%	0.7%	16.4%	4.2%	2.7%	0.0%	0.0%	0.0%	0.0%	2.0%
67	Washington	3.8%	1.2%	1.3%	1.4%	2.1%	2.2%	0.0%	0.0%	0.0%	0.0%	2.0%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
70	FAU PB	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%
71	FAU STL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%
72	FSU Brow	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%				0.0%
73	FSU Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
75	FLVS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%
99	**Florida**	**4.9%**	**2.3%**	**1.6%**	**7.7%**	**3.4%**	**3.7%**	**0.0%**	**1.3%**	**3.4%**	**0.0%**	**3.0%**

FTE
FY2023-24 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,500.63	7,505.50	6,785.36	2,322.53	4,095.94	1,570.29	625.05	53.06	13.14	563.28	31,034.78
2	Baker	1,317.31	1,519.16	915.86	276.14	344.84	172.71	8.63	35.48	1.39	328.85	4,920.37
3	Bay	6,073.85	7,353.25	5,954.48	1,751.06	1,998.39	1,039.92	649.57	559.67	109.57	619.91	26,109.67
4	Bradford	720.42	767.72	494.46	278.28	343.46	181.10	4.44	20.45	2.06	98.89	2,911.28
5	Brevard	18,123.77	19,982.59	15,113.71	5,261.02	8,287.61	5,886.84	1,494.86	750.17	87.77	1,552.70	76,541.04
6	Broward	60,988.18	73,221.46	59,416.70	16,375.76	22,797.10	15,424.57	19,672.90	1,906.94	634.24	6,904.53	277,342.38
7	Calhoun	470.57	572.88	468.66	163.91	145.42	127.58	4.15	20.70	3.34	77.75	2,054.96
8	Charlotte	3,781.66	4,124.71	3,857.61	1,163.38	1,624.10	885.26	231.80	177.44	10.72	429.99	16,286.67
9	Citrus	4,369.98	4,678.59	3,456.26	932.32	1,281.69	543.59	92.97	113.23	7.19	482.82	15,958.64
10	Clay	8,685.15	10,141.07	9,256.31	3,631.62	4,914.92	2,366.11	578.98	380.65	36.71	941.12	40,932.64
11	Collier	9,388.05	12,849.88	10,373.55	2,296.17	4,117.26	3,168.42	5,086.75	637.87	70.63	1,053.45	49,042.03
12	Columbia	2,885.31	3,120.52	1,990.36	673.02	735.81	444.46	87.50	43.56	2.38	443.82	10,426.74
13	Dade	76,909.14	85,480.08	72,523.21	21,825.60	34,565.97	23,701.91	33,325.43	2,718.56	359.46	7,748.83	359,158.19
14	De Soto	1,188.55	1,512.97	922.50	278.98	272.88	198.05	231.90	1.67	0.90	126.63	4,735.03
15	Dixie	541.03	640.07	410.51	210.66	158.90	156.27	5.61	9.00	2.10	74.96	2,209.11
16	Duval	36,833.12	36,505.76	27,339.82	9,134.60	12,581.40	7,253.26	5,620.65	1,018.57	251.09	1,790.56	138,328.83
17	Escambia	11,262.03	10,608.70	7,628.25	2,691.49	3,817.75	2,584.03	387.97	217.79	119.56	1,273.55	40,591.12
18	Flagler	3,067.68	4,128.38	3,395.91	693.07	1,032.73	733.06	247.30	65.88	8.97	327.39	13,700.37
19	Franklin	311.34	347.84	225.33	88.71	122.01	49.24	23.71	6.71	1.99	42.39	1,219.27
20	Gadsden	1,296.90	1,334.54	939.17	263.65	289.77	212.88	222.16	56.94	2.73	88.99	4,707.73
21	Gilchrist	716.79	841.13	499.86	280.62	270.73	147.98	33.53	47.89	5.05	95.51	2,939.09
22	Glades	516.82	611.04	227.92	131.68	148.88	54.89	46.48	6.70	-	17.88	1,762.29
23	Gulf	399.38	554.49	417.86	128.57	145.06	115.69	18.87	34.11	1.09	32.71	1,847.83
24	Hamilton	437.52	429.53	336.60	56.32	75.21	60.57	102.19	6.84	4.65	50.08	1,559.51
25	Hardee	1,244.49	1,463.44	1,040.88	200.52	295.31	224.50	206.45	10.43	1.15	131.55	4,818.72
26	Hendry	3,825.97	3,975.51	2,552.38	417.23	590.24	453.16	518.80	31.70	14.25	498.21	12,877.45
27	Hernando	6,014.48	7,467.66	5,590.82	1,849.56	1,951.92	1,179.25	331.74	149.62	42.93	532.54	25,110.52
28	Highlands	3,071.80	3,721.44	2,489.12	860.43	852.12	616.29	370.73	29.86	12.73	362.20	12,386.72
29	Hillsborough	53,883.53	63,313.45	51,082.47	14,920.75	21,052.31	9,231.69	14,959.69	2,004.25	309.44	5,994.84	236,752.42
30	Holmes	953.12	1,004.56	645.92	147.88	190.03	110.73	6.71	1.86	1.03	113.06	3,174.90
31	Indian River	4,256.95	5,095.31	3,947.35	1,076.56	1,397.01	1,007.81	638.56	141.61	35.14	379.66	17,975.96
32	Jackson	1,581.84	1,676.70	1,215.89	479.18	392.45	198.30	68.04	78.47	3.65	228.74	5,923.26
33	Jefferson	179.78	247.65	157.10	68.14	84.95	37.52	17.16	12.73	-	10.54	815.57
34	Lafayette	255.44	324.36	205.40	78.13	91.01	62.26	48.29	2.04	1.15	71.28	1,139.36
35	Lake	12,639.18	13,833.27	9,346.19	2,877.69	3,588.78	2,529.97	1,270.55	453.20	61.43	1,296.38	47,896.64
36	Lee	22,949.66	27,943.83	21,261.40	4,715.09	7,451.50	5,964.66	8,899.91	689.50	68.97	2,422.25	102,366.77
37	Leon	9,037.59	9,816.37	7,247.95	2,787.19	2,690.00	1,656.35	481.26	235.41	33.96	625.44	34,611.52
38	Levy	1,459.47	1,624.81	986.57	445.24	499.43	328.57	103.21	12.32	37.88	179.48	5,676.98
39	Liberty	280.14	355.38	241.42	99.74	84.89	46.69	7.07	19.30	6.12	53.33	1,194.08
40	Madison	685.94	675.26	462.55	177.46	157.10	114.94	5.45	3.36	-	98.96	2,381.02
41	Manatee	11,119.94	14,050.54	10,619.10	3,487.91	4,515.29	3,255.71	3,427.17	208.87	93.98	1,228.99	52,007.50
42	Marion	11,135.51	12,484.52	9,318.08	2,596.72	3,631.62	2,884.20	1,362.80	661.08	117.27	1,430.02	45,621.82
43	Martin	4,128.72	5,425.58	4,226.49	1,292.19	1,568.25	777.35	1,450.80	37.63	166.15	490.85	19,564.01
44	Monroe	1,881.36	2,201.51	1,710.13	599.12	945.29	585.03	549.16	57.56	11.15	169.29	8,709.60
45	Nassau	3,504.06	4,003.55	2,695.39	841.89	969.10	722.76	120.62	62.56	12.55	445.70	13,378.18
46	Okaloosa	8,462.91	9,462.92	7,244.66	2,126.21	2,875.40	1,521.13	921.03	261.83	81.31	751.49	33,708.89
47	Okeechobee	1,387.09	1,572.05	1,167.68	432.67	777.85	503.84	454.90	12.62	1.67	214.89	6,525.26
48	Orange	49,188.41	57,402.88	46,289.11	8,998.01	16,658.80	11,643.91	23,986.75	3,478.10	486.78	3,735.45	221,868.20
49	Osceola	16,185.11	21,704.68	17,182.18	3,339.47	5,402.16	4,060.57	9,495.46	450.71	162.86	1,896.89	79,880.09
50	Palm Beach	39,524.86	48,632.36	44,258.90	13,883.50	18,829.74	9,039.95	18,698.23	1,385.17	532.44	4,424.99	199,210.14
51	Pasco	20,392.39	23,481.85	18,293.92	4,604.66	7,483.83	4,077.01	2,186.77	988.99	177.16	1,695.49	83,382.07
52	Pinellas	21,947.56	24,849.87	22,099.24	7,316.97	9,934.61	4,635.56	3,220.31	1,122.64	211.51	2,881.40	98,219.67
53	Polk	27,404.93	30,449.85	24,958.51	6,624.69	10,084.17	5,975.72	6,643.21	523.81	396.28	3,441.91	116,503.08
54	Putnam	2,639.06	2,758.94	1,842.24	802.66	1,131.70	652.75	403.12	16.53	7.97	366.18	10,621.15
55	St. Johns	11,651.97	13,838.95	10,608.90	2,866.36	5,529.31	3,724.40	279.73	467.83	83.85	851.91	49,903.21
56	St. Lucie	10,672.14	13,322.02	10,965.12	2,180.83	2,974.51	2,090.24	2,394.51	126.13	14.24	1,106.35	45,846.09
57	Santa Rosa	7,360.02	8,903.23	7,140.82	1,649.15	2,370.16	1,555.63	169.77	366.74	102.87	600.82	30,219.21
58	Sarasota	9,533.55	11,338.87	9,414.30	3,097.14	5,157.73	3,176.83	1,502.48	643.18	53.47	926.13	44,843.68
59	Seminole	17,230.48	17,637.52	14,415.92	4,609.98	8,198.57	4,933.08	2,172.32	280.53	41.07	1,625.47	71,144.94
60	Sumter	2,390.96	2,679.91	1,727.85	616.01	838.48	508.47	205.90	48.11	1.67	356.27	9,373.63
61	Suwannee	1,586.26	1,746.52	1,187.46	421.34	453.79	321.70	212.62	3.11	0.10	226.96	6,159.86
62	Taylor	822.85	809.36	547.80	242.27	205.48	106.32	-	6.98	1.41	19.74	2,762.21
63	Union	691.57	694.87	337.26	139.85	203.53	125.08	-	4.75	3.26	103.72	2,303.89
64	Volusia	16,479.43	17,326.31	12,747.10	3,977.53	6,088.73	4,445.22	2,138.71	786.64	49.49	1,827.13	65,866.29
65	Wakulla	1,327.61	1,509.67	1,017.16	483.52	375.97	268.83	4.56	34.25	10.00	166.37	5,197.94
66	Walton	2,908.17	3,318.24	2,622.69	647.88	724.30	346.94	399.59	20.21	6.03	159.90	11,153.95
67	Washington	979.80	911.23	644.27	253.66	329.29	250.21	8.25	40.98	13.20	75.57	3,506.46
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,490.23	14,446.77	29,510.07	374.25	893.55	484.52	92.10	-	-	1,247.93	54,539.42
99	**Florida**	**691,969.74**	**800,872.69**	**657,997.63**	**180,840.55**	**265,148.47**	**163,734.32**	**179,331.99**	**24,866.08**	**5,206.30**	**70,744.44**	**3,040,712.21**

FTE
FY2024-25 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,640.04	7,435.84	6,970.30	2,396.36	4,051.47	1,624.64	623.47	53.29	13.22	571.60	31,380.23
2	Baker	1,327.20	1,558.32	899.52	278.10	349.01	172.46	8.59	35.93	1.40	329.93	4,960.46
3	Bay	5,869.82	7,454.73	5,987.99	1,737.93	2,023.82	1,053.77	637.67	553.08	108.95	622.46	26,050.22
4	Bradford	771.02	751.04	508.97	294.47	331.79	184.91	4.61	20.23	1.90	102.30	2,971.24
5	Brevard	18,530.51	20,219.67	15,490.92	5,430.92	8,390.12	6,036.06	1,510.23	757.88	89.13	1,583.89	78,039.33
6	Broward	62,580.63	73,556.02	59,666.12	16,807.21	22,820.86	15,445.23	19,755.10	1,903.97	631.61	6,866.42	280,033.17
7	Calhoun	457.30	563.45	459.18	158.63	144.90	123.45	3.87	19.92	3.11	75.13	2,008.94
8	Charlotte	3,838.38	4,254.97	3,775.72	1,190.89	1,671.61	863.53	232.45	178.61	10.75	418.73	16,435.64
9	Citrus	4,460.30	4,690.49	3,432.86	961.11	1,287.55	542.83	93.62	113.45	7.35	477.46	16,067.02
10	Clay	8,864.27	10,359.19	9,303.08	3,717.35	5,025.72	2,384.60	586.30	384.87	36.91	943.01	41,605.30
11	Collier	9,559.09	12,936.12	10,418.89	2,383.19	4,136.94	3,187.07	5,072.30	638.48	70.85	1,052.93	49,455.86
12	Columbia	2,867.45	3,132.34	2,012.12	668.56	736.51	443.40	86.32	43.18	2.36	442.36	10,434.60
13	Dade	79,537.51	84,881.46	72,396.84	23,081.38	33,997.25	23,516.57	33,230.13	2,714.56	358.02	7,656.57	361,370.29
14	De Soto	1,243.27	1,439.68	961.19	287.73	256.73	206.43	238.18	1.63	0.97	130.93	4,766.74
15	Dixie	559.17	620.98	421.58	218.02	154.36	159.43	5.68	9.52	2.01	75.46	2,226.21
16	Duval	38,053.99	37,028.85	27,475.68	9,492.72	12,652.94	7,241.06	5,697.44	1,025.50	253.21	1,776.50	140,697.89
17	Escambia	11,567.77	10,614.21	7,630.06	2,762.21	3,814.61	2,570.68	390.20	216.66	119.75	1,263.88	40,950.03
18	Flagler	3,071.62	4,164.23	3,463.42	699.04	1,039.52	759.77	246.23	66.85	9.27	332.61	13,852.56
19	Franklin	314.00	344.33	230.35	86.64	118.71	51.14	23.50	6.72	2.04	43.42	1,220.85
20	Gadsden	1,308.08	1,313.05	909.89	264.91	284.11	204.08	221.46	55.29	2.66	85.51	4,649.04
21	Gilchrist	733.22	879.42	509.11	280.98	281.85	148.57	33.98	48.52	5.05	95.71	3,016.41
22	Glades	513.48	590.40	230.06	136.17	142.45	54.42	47.45	6.46	-	17.96	1,738.85
23	Gulf	410.17	546.54	404.22	133.31	140.09	112.35	17.96	33.39	0.97	30.23	1,829.23
24	Hamilton	466.68	424.19	321.01	61.34	70.05	58.49	106.41	6.91	4.73	49.79	1,569.60
25	Hardee	1,199.69	1,426.32	1,035.23	205.58	287.36	222.93	200.23	10.30	1.04	129.77	4,718.45
26	Hendry	3,898.06	3,970.80	2,528.64	422.11	586.43	445.08	520.51	31.32	14.12	487.72	12,904.79
27	Hernando	6,043.54	7,608.97	5,717.31	1,867.01	2,002.99	1,217.70	333.86	150.37	42.73	539.65	25,524.13
28	Highlands	3,054.27	3,774.23	2,452.25	867.57	863.16	602.05	365.57	29.45	12.81	352.66	12,374.02
29	Hillsborough	55,337.98	64,289.20	52,243.95	15,601.73	21,220.58	9,465.02	15,160.80	2,038.63	316.33	6,148.73	241,822.95
30	Holmes	955.59	1,017.70	643.09	147.18	188.81	109.09	6.51	1.74	1.01	113.06	3,183.78
31	Indian River	4,335.28	5,113.69	3,899.96	1,102.64	1,400.83	994.72	637.28	143.24	34.97	371.05	18,033.66
32	Jackson	1,572.37	1,687.31	1,195.48	482.42	396.23	194.63	67.21	78.72	3.68	226.02	5,904.07
33	Jefferson	174.37	247.33	173.26	74.03	79.94	39.04	15.93	12.78	-	11.55	828.23
34	Lafayette	254.43	322.72	204.15	78.32	89.32	59.90	46.40	1.82	0.94	69.90	1,127.90
35	Lake	13,276.24	14,133.79	9,477.03	3,028.84	3,680.14	2,556.70	1,299.02	465.09	62.48	1,296.44	49,275.77
36	Lee	23,796.84	28,454.31	21,589.25	4,924.78	7,598.15	6,047.27	9,047.39	699.56	70.33	2,452.96	104,680.84
37	Leon	9,269.07	9,916.39	7,358.85	2,847.80	2,709.17	1,685.56	482.59	241.24	34.86	630.61	35,176.14
38	Levy	1,492.16	1,645.42	1,002.21	447.02	497.02	330.16	105.51	12.12	40.19	182.32	5,754.13
39	Liberty	276.79	346.54	234.08	97.88	85.94	45.39	6.33	19.57	6.63	51.52	1,170.67
40	Madison	704.79	680.48	449.83	179.55	154.72	108.41	5.41	3.09	-	96.35	2,382.63
41	Manatee	11,352.55	14,269.14	10,661.06	3,602.04	4,574.00	3,290.82	3,459.08	211.15	93.97	1,230.00	52,743.81
42	Marion	11,551.05	12,611.95	9,393.34	2,708.93	3,683.60	2,902.72	1,380.66	665.15	118.40	1,421.30	46,437.10
43	Martin	4,302.17	5,456.61	4,226.38	1,356.08	1,574.97	786.21	1,485.34	38.12	170.88	489.04	19,885.80
44	Monroe	1,873.17	2,271.85	1,686.54	581.90	967.22	569.02	546.41	56.68	10.98	165.62	8,729.39
45	Nassau	3,647.35	4,161.86	2,750.20	872.28	1,004.16	733.30	124.11	64.60	12.82	457.44	13,828.12
46	Okaloosa	8,636.83	9,563.85	7,251.90	2,191.82	2,918.45	1,520.46	924.41	265.30	82.79	752.36	34,108.17
47	Okeechobee	1,427.23	1,581.55	1,151.71	447.15	766.56	494.99	456.14	13.30	1.61	209.51	6,549.75
48	Orange	50,914.09	58,466.76	46,975.43	9,640.87	16,959.91	11,810.50	24,373.55	3,505.14	496.16	3,752.54	226,894.95
49	Osceola	16,727.02	22,597.79	17,868.29	3,472.27	5,609.21	4,185.38	9,759.17	462.77	167.18	1,938.29	82,787.37
50	Palm Beach	40,882.91	48,538.62	44,489.31	14,539.65	18,846.38	9,126.52	18,864.71	1,409.77	550.76	4,416.98	201,665.61
51	Pasco	20,765.87	23,812.50	18,401.11	4,792.81	7,639.70	4,121.37	2,201.90	996.34	179.22	1,688.77	84,599.59
52	Pinellas	22,160.16	24,947.60	22,029.30	7,415.14	9,947.61	4,643.03	3,204.47	1,118.81	210.38	2,856.76	98,533.26
53	Polk	28,252.45	30,819.32	25,080.54	6,915.02	10,194.63	5,993.42	6,749.03	522.90	407.72	3,413.15	118,348.18
54	Putnam	2,683.80	2,731.29	1,801.07	811.46	1,116.59	633.18	402.83	16.41	7.82	356.56	10,561.01
55	St. Johns	11,927.45	14,321.47	10,911.45	2,983.79	5,736.48	3,826.31	286.39	480.38	86.39	872.06	51,432.17
56	St. Lucie	10,858.33	13,694.96	11,047.49	2,220.66	3,073.77	2,114.57	2,419.61	127.99	14.38	1,108.46	46,680.22
57	Santa Rosa	7,774.03	9,040.45	7,157.01	1,741.29	2,405.35	1,559.57	171.63	369.97	103.75	599.89	30,922.94
58	Sarasota	9,845.07	11,341.29	9,431.18	3,231.46	5,140.11	3,174.33	1,514.06	647.40	54.07	923.02	45,301.99
59	Seminole	17,686.06	17,833.86	14,364.64	4,838.70	8,324.74	4,921.49	2,186.61	280.24	40.98	1,599.59	72,076.91
60	Sumter	2,505.65	2,761.71	1,793.18	638.39	862.57	524.57	210.33	49.11	1.71	370.72	9,717.94
61	Suwannee	1,593.29	1,782.35	1,168.73	424.98	461.52	314.93	211.06	2.93	0.12	225.17	6,185.08
62	Taylor	824.48	823.96	546.50	240.09	210.59	103.44	-	7.40	1.41	19.58	2,777.45
63	Union	676.34	722.69	333.98	137.29	209.63	122.72	-	4.76	3.03	98.63	2,309.07
64	Volusia	16,962.38	17,396.31	13,026.61	4,172.71	6,122.47	4,539.95	2,163.47	796.64	50.28	1,845.47	67,076.29
65	Wakulla	1,342.18	1,548.97	1,010.65	486.76	384.03	266.01	4.61	34.83	9.94	163.38	5,251.36
66	Walton	3,021.51	3,365.37	2,642.33	683.08	744.56	351.23	407.96	20.37	6.05	160.11	11,402.57
67	Washington	1,058.13	906.92	637.84	263.45	329.42	246.30	8.20	42.11	13.47	74.33	3,580.17
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,664.34	14,460.81	29,626.53	387.14	891.63	483.05	93.26	-	-	1,253.68	54,860.44
99	**Florida**	**710,940.56**	**808,763.79**	**663,329.56**	**187,925.00**	**266,924.00**	**164,847.97**	**180,876.80**	**25,047.51**	**5,274.61**	**70,779.09**	**3,084,708.89**

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,564.11	7,541.55	7,108.57	2,369.63	4,097.05	1,667.96	621.53	52.69	13.28	580.73	31,617.10
2	Baker	1,350.54	1,579.63	884.86	280.45	355.52	171.53	8.48	35.71	1.49	319.04	4,987.25
3	Bay	5,671.64	7,521.89	6,032.49	1,702.48	2,047.75	1,064.22	626.82	548.32	108.73	624.80	25,949.14
4	Bradford	784.99	750.89	526.21	299.52	323.98	187.55	4.92	20.79	2.09	102.59	3,003.53
5	Brevard	18,292.91	20,830.22	15,712.87	5,384.95	8,662.09	6,134.79	1,511.98	766.27	90.73	1,597.59	78,984.40
6	Broward	61,585.53	75,471.84	59,836.47	16,658.03	23,356.19	15,454.65	19,651.43	1,902.34	629.05	6,824.61	281,370.14
7	Calhoun	456.22	562.23	436.10	159.43	144.66	117.17	3.91	19.45	2.99	71.71	1,973.87
8	Charlotte	3,850.59	4,441.36	3,781.80	1,187.39	1,732.68	869.77	234.26	179.88	10.96	421.29	16,709.98
9	Citrus	4,513.14	4,833.12	3,392.20	970.01	1,324.43	539.95	95.00	112.66	7.32	466.68	16,254.51
10	Clay	8,775.08	10,760.71	9,304.45	3,701.87	5,224.62	2,392.16	589.02	386.78	37.03	938.58	42,110.30
11	Collier	9,301.12	13,221.60	10,615.94	2,302.97	4,258.12	3,254.24	5,035.10	639.17	71.64	1,084.85	49,784.75
12	Columbia	2,840.65	3,188.97	1,994.63	663.41	750.65	438.42	85.20	42.78	2.38	434.65	10,441.74
13	Dade	75,109.65	89,422.12	73,190.54	21,807.91	35,679.56	23,680.98	32,746.07	2,706.63	353.86	7,665.97	362,363.29
14	De Soto	1,244.05	1,362.11	1,020.45	286.73	250.94	220.20	238.54	1.76	0.69	138.46	4,763.93
15	Dixie	572.12	609.45	422.12	218.47	153.55	159.53	5.62	9.24	1.97	74.33	2,226.40
16	Duval	37,593.33	38,456.64	28,013.44	9,409.52	13,010.39	7,355.89	5,737.74	1,031.99	254.83	1,794.80	142,658.57
17	Escambia	11,516.89	10,967.13	7,522.00	2,754.22	3,932.22	2,513.80	387.46	213.68	119.36	1,225.06	41,151.82
18	Flagler	3,001.04	4,248.51	3,411.79	680.64	1,072.35	755.90	243.74	65.58	8.92	325.93	13,814.40
19	Franklin	304.41	342.22	226.51	84.73	116.58	49.69	22.32	6.39	1.97	42.41	1,197.23
20	Gadsden	1,278.03	1,322.10	891.78	257.91	279.97	196.31	217.28	53.49	2.38	82.15	4,581.40
21	Gilchrist	728.83	891.26	535.57	277.12	284.04	153.46	34.45	48.38	5.02	100.48	3,058.61
22	Glades	521.50	595.23	220.47	139.66	143.35	52.04	47.36	6.54	-	17.23	1,743.38
23	Gulf	421.68	543.16	426.08	131.08	139.37	117.47	18.45	33.14	1.06	32.77	1,864.26
24	Hamilton	472.49	413.85	312.80	61.60	72.21	56.00	108.51	6.63	5.04	45.55	1,554.68
25	Hardee	1,194.97	1,438.84	989.34	202.35	287.51	210.17	196.02	10.25	1.04	123.90	4,654.39
26	Hendry	3,825.36	4,052.73	2,506.64	411.85	600.57	439.31	520.09	31.12	13.93	481.84	12,883.44
27	Hernando	6,016.59	7,712.80	5,956.06	1,847.82	2,049.01	1,281.53	336.19	151.08	43.53	557.96	25,952.57
28	Highlands	2,933.45	3,871.00	2,446.36	833.19	871.54	602.32	357.92	29.35	12.89	350.20	12,308.22
29	Hillsborough	55,097.54	65,284.21	53,663.28	15,674.69	21,825.94	9,776.31	15,211.35	2,066.25	322.19	6,325.40	245,247.16
30	Holmes	958.03	1,060.12	615.86	145.67	198.65	104.03	6.68	1.88	1.13	104.32	3,196.37
31	Indian River	4,265.17	5,162.78	3,916.41	1,085.95	1,413.19	997.56	631.33	141.64	34.37	367.38	18,015.78
32	Jackson	1,581.92	1,720.88	1,138.75	487.52	400.63	184.99	67.99	77.72	3.42	212.69	5,876.51
33	Jefferson	172.56	260.92	171.19	74.19	79.31	38.34	16.00	12.34	-	11.80	836.65
34	Lafayette	249.30	325.32	198.43	76.31	91.44	59.48	44.61	1.73	0.99	66.41	1,114.02
35	Lake	13,375.01	14,801.93	9,581.49	3,042.14	3,884.01	2,585.77	1,319.22	473.20	62.88	1,305.98	50,431.63
36	Lee	23,849.92	29,293.08	21,808.27	4,968.79	7,808.92	6,112.12	9,117.48	706.26	71.25	2,487.54	106,223.63
37	Leon	9,007.23	10,262.15	7,448.53	2,780.76	2,801.80	1,719.77	478.88	243.06	35.06	635.26	35,412.50
38	Levy	1,501.62	1,689.67	978.79	451.35	501.75	317.72	105.46	12.12	43.00	176.00	5,777.48
39	Liberty	279.74	354.96	222.97	97.81	86.97	43.06	6.33	19.95	5.95	49.06	1,166.80
40	Madison	728.07	677.35	447.31	180.54	152.43	109.56	5.38	3.15	-	94.00	2,397.79
41	Manatee	11,365.51	14,708.84	10,513.73	3,654.93	4,719.78	3,273.69	3,469.41	212.58	94.26	1,206.64	53,219.37
42	Marion	11,488.48	12,960.46	9,584.97	2,696.83	3,791.18	2,967.20	1,391.07	668.88	119.28	1,457.40	47,125.75
43	Martin	4,275.26	5,455.41	4,504.22	1,355.27	1,592.72	842.99	1,496.02	38.11	169.15	523.96	20,253.11
44	Monroe	1,917.70	2,274.23	1,693.03	598.56	959.38	568.99	544.85	56.31	11.17	166.31	8,790.53
45	Nassau	3,643.90	4,391.49	2,794.60	870.40	1,059.04	747.83	126.70	65.41	13.16	459.66	14,172.19
46	Okaloosa	8,550.48	9,720.78	7,330.60	2,174.61	2,992.18	1,545.27	924.66	265.59	83.21	756.32	34,343.70
47	Okeechobee	1,410.60	1,604.83	1,142.86	448.80	766.49	490.36	454.25	13.14	1.50	205.25	6,538.08
48	Orange	50,138.41	60,599.21	48,725.26	9,511.31	17,634.78	12,275.23	24,573.04	3,557.25	505.54	3,881.05	231,401.08
49	Osceola	16,820.59	23,800.89	18,588.82	3,489.45	5,901.17	4,326.76	9,971.09	474.96	172.56	2,002.00	85,548.29
50	Palm Beach	40,798.54	49,195.60	44,959.21	14,607.10	19,184.19	9,292.07	18,921.45	1,434.05	562.95	4,455.19	203,410.35
51	Pasco	20,552.77	24,223.80	19,011.92	4,791.43	7,735.29	4,287.87	2,212.76	1,003.54	180.01	1,755.69	85,755.08
52	Pinellas	21,557.20	25,481.92	21,911.56	7,266.52	10,160.93	4,635.58	3,163.44	1,112.59	209.73	2,833.93	98,333.40
53	Polk	28,476.36	31,391.47	25,784.52	6,957.08	10,392.76	6,173.66	6,822.05	529.27	420.46	3,500.28	120,447.91
54	Putnam	2,682.98	2,760.02	1,757.66	804.68	1,122.27	614.10	401.84	16.07	7.72	345.50	10,512.84
55	St. Johns	11,932.42	14,986.17	11,218.53	3,006.60	6,025.04	3,936.85	291.04	492.42	88.58	891.20	52,868.85
56	St. Lucie	10,722.23	14,017.17	11,359.86	2,183.73	3,174.89	2,192.44	2,422.80	128.57	14.54	1,117.85	47,334.08
57	Santa Rosa	7,669.17	9,525.21	7,222.69	1,724.80	2,521.89	1,574.51	173.72	375.66	104.52	606.43	31,498.60
58	Sarasota	9,652.35	11,629.09	9,505.91	3,175.70	5,247.22	3,204.39	1,506.03	646.79	53.50	929.56	45,550.54
59	Seminole	17,552.12	18,372.81	14,730.48	4,813.34	8,624.93	5,047.00	2,201.86	282.31	41.57	1,633.53	73,299.95
60	Sumter	2,490.76	2,930.73	1,790.14	636.18	913.32	518.04	210.55	49.78	1.72	368.95	9,910.17
61	Suwannee	1,558.97	1,852.78	1,166.69	415.99	477.59	313.30	211.64	3.22	0.10	222.98	6,223.26
62	Taylor	796.40	845.89	555.64	233.18	214.75	104.00	-	7.16	1.36	19.86	2,778.24
63	Union	680.51	737.19	320.53	135.46	211.58	116.75	-	4.69	3.30	95.86	2,305.87
64	Volusia	16,788.09	18,159.59	13,100.33	4,124.84	6,400.14	4,564.39	2,170.28	806.86	51.12	1,834.42	68,000.06
65	Wakulla	1,327.80	1,621.45	992.44	493.34	397.55	260.60	4.47	35.14	10.13	162.41	5,305.33
66	Walton	3,102.85	3,481.61	2,639.36	700.18	785.36	350.97	416.48	20.86	6.31	158.94	11,662.92
67	Washington	1,081.69	941.57	612.96	270.93	348.34	235.62	8.49	41.94	13.93	70.76	3,626.23
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,558.57	14,442.76	29,809.18	382.29	902.38	486.27	92.89	-	-	1,261.90	54,936.24
99	**Florida**	**701,217.96**	**832,496.76**	**673,019.13**	**185,898.35**	**275,183.46**	**167,352.44**	**180,973.10**	**25,217.54**	**5,325.80**	**71,397.41**	**3,118,081.95**

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,248.31	7,766.70	7,110.57	2,319.32	4,196.41	1,659.35	612.18	52.48	13.14	575.98	31,554.44
2	Baker	1,355.57	1,563.14	911.56	280.76	355.99	177.48	8.63	35.49	1.43	324.84	5,014.89
3	Bay	5,446.99	7,748.26	5,950.57	1,653.00	2,102.65	1,049.85	617.94	543.72	108.60	615.86	25,837.44
4	Bradford	772.52	775.64	526.20	295.84	328.12	185.91	4.79	20.93	2.12	103.54	3,015.61
5	Brevard	17,917.37	21,451.26	15,753.26	5,384.69	8,921.83	6,154.34	1,503.65	764.07	90.28	1,595.52	79,536.27
6	Broward	60,043.91	77,843.25	59,450.29	16,543.66	24,059.40	15,327.07	19,391.33	1,894.45	624.87	6,738.99	281,917.22
7	Calhoun	439.62	553.39	421.85	156.22	141.69	113.11	3.68	19.05	2.91	70.26	1,921.78
8	Charlotte	3,737.82	4,622.44	3,776.19	1,164.85	1,798.41	866.71	233.09	179.10	10.77	414.22	16,803.60
9	Citrus	4,401.46	5,050.75	3,368.20	954.51	1,382.87	535.01	94.14	113.70	7.23	461.77	16,369.64
10	Clay	8,667.53	11,119.31	9,362.51	3,696.55	5,395.72	2,411.56	593.31	388.74	37.20	943.62	42,616.05
11	Collier	9,178.88	13,507.66	10,527.02	2,279.58	4,347.03	3,206.80	5,012.71	636.75	71.32	1,065.86	49,833.61
12	Columbia	2,782.11	3,275.96	1,950.16	649.45	769.05	423.69	83.72	42.28	2.28	422.26	10,400.96
13	Dade	72,209.33	93,356.89	72,054.18	21,280.23	37,261.12	23,181.34	31,863.47	2,661.61	349.88	7,501.65	361,719.70
14	De Soto	1,226.40	1,437.32	954.36	285.07	264.62	204.28	234.88	1.83	0.78	131.91	4,741.45
15	Dixie	585.81	615.64	405.36	218.93	154.02	153.28	5.80	8.61	1.88	71.27	2,220.60
16	Duval	36,812.47	40,197.72	27,990.65	9,291.80	13,547.97	7,305.93	5,715.90	1,035.43	255.31	1,777.21	143,930.39
17	Escambia	11,253.25	11,459.00	7,354.54	2,694.08	4,102.56	2,444.77	383.31	211.25	119.19	1,189.27	41,211.22
18	Flagler	2,978.51	4,234.05	3,433.09	678.84	1,067.42	765.27	240.49	65.10	8.82	326.95	13,798.54
19	Franklin	299.87	346.02	218.09	82.20	115.95	48.41	23.06	6.17	1.83	41.29	1,182.89
20	Gadsden	1,226.07	1,381.76	839.82	253.14	290.12	181.45	209.56	51.35	2.33	77.33	4,512.93
21	Gilchrist	713.38	909.58	554.85	273.20	290.01	156.68	34.09	48.35	5.09	103.17	3,088.40
22	Glades	523.71	597.57	216.61	139.93	144.12	50.92	46.76	6.53	-	16.91	1,743.06
23	Gulf	411.14	540.31	414.53	129.09	136.42	115.04	18.47	33.14	0.99	30.82	1,829.95
24	Hamilton	473.53	448.97	286.96	63.98	77.34	51.67	108.74	6.22	4.74	43.09	1,565.24
25	Hardee	1,160.78	1,436.53	943.16	198.45	287.27	202.22	191.49	9.77	1.00	117.68	4,548.35
26	Hendry	3,740.03	4,182.10	2,458.68	404.16	610.22	427.54	513.26	31.69	13.75	472.15	12,853.58
27	Hernando	5,940.20	8,021.50	5,903.51	1,844.60	2,134.92	1,273.91	335.93	150.26	43.04	550.67	26,198.54
28	Highlands	2,807.31	3,984.01	2,351.97	806.28	897.14	576.86	348.20	29.02	12.54	334.75	12,148.08
29	Hillsborough	54,259.90	68,084.67	53,087.94	15,615.99	22,736.55	9,661.38	15,197.84	2,060.94	322.88	6,215.88	247,243.97
30	Holmes	932.46	1,082.78	598.88	141.90	200.87	100.75	6.79	1.73	1.06	105.22	3,172.44
31	Indian River	4,225.57	5,343.49	3,811.37	1,082.17	1,455.45	966.32	626.73	141.54	33.68	363.56	18,049.88
32	Jackson	1,552.88	1,764.75	1,123.61	480.32	410.17	179.74	67.93	77.75	3.40	208.47	5,869.02
33	Jefferson	169.28	262.18	177.83	70.25	78.60	39.42	15.92	12.06	-	11.98	837.52
34	Lafayette	239.03	333.78	198.48	73.07	94.57	56.89	43.39	1.90	0.94	69.17	1,111.22
35	Lake	13,272.18	15,662.16	9,549.47	3,086.03	4,117.44	2,572.66	1,330.97	479.21	64.10	1,288.14	51,422.36
36	Lee	23,843.92	30,503.35	21,660.87	5,012.49	8,131.08	6,047.95	9,184.15	711.71	71.04	2,443.64	107,610.20
37	Leon	8,740.57	10,674.60	7,364.27	2,745.60	2,913.60	1,696.90	476.80	239.62	34.73	624.70	35,511.39
38	Levy	1,506.28	1,734.54	957.28	451.45	509.71	308.27	104.73	12.11	46.43	169.49	5,800.29
39	Liberty	256.89	374.47	212.80	89.06	91.79	40.70	6.38	19.07	5.85	46.85	1,143.86
40	Madison	729.02	697.02	432.68	179.80	156.02	101.34	5.45	3.22	-	91.50	2,396.05
41	Manatee	11,241.97	15,042.28	10,563.50	3,655.19	4,825.23	3,301.10	3,477.82	211.66	94.64	1,216.14	53,629.53
42	Marion	11,327.55	13,651.22	9,290.07	2,698.14	3,982.94	2,860.68	1,388.74	666.46	118.85	1,385.81	47,370.46
43	Martin	4,236.80	5,763.60	4,477.61	1,351.31	1,679.99	840.14	1,495.16	39.92	171.51	511.87	20,567.91
44	Monroe	1,860.63	2,308.76	1,686.54	581.71	972.94	569.57	538.24	55.03	11.01	165.28	8,749.71
45	Nassau	3,637.92	4,603.45	2,864.40	869.00	1,110.91	769.27	128.75	66.80	13.38	468.70	14,532.58
46	Okaloosa	8,391.41	10,034.21	7,283.29	2,153.20	3,087.45	1,530.68	920.43	266.59	83.57	749.76	34,500.59
47	Okeechobee	1,382.01	1,666.85	1,124.16	440.63	791.97	478.74	448.88	12.38	1.63	200.68	6,547.93
48	Orange	49,278.41	63,998.01	48,516.41	9,620.98	18,584.95	12,218.47	24,648.31	3,524.86	508.42	3,813.89	234,712.71
49	Osceola	16,923.82	24,890.70	19,018.40	3,576.70	6,150.62	4,402.76	10,113.32	480.62	173.30	2,035.98	87,766.22
50	Palm Beach	40,100.41	51,426.87	43,905.73	14,514.37	20,087.88	9,078.69	18,863.85	1,438.60	570.34	4,313.98	204,300.72
51	Pasco	20,296.33	25,401.68	18,647.37	4,793.34	8,129.71	4,198.67	2,219.64	1,001.38	180.94	1,697.15	86,566.21
52	Pinellas	20,906.30	26,118.10	21,553.67	7,122.52	10,391.68	4,553.52	3,114.80	1,094.80	206.68	2,768.18	97,830.25
53	Polk	28,324.58	33,031.24	25,300.28	7,016.74	10,908.46	6,029.03	6,851.50	531.18	429.84	3,391.95	121,814.80
54	Putnam	2,614.64	2,850.88	1,689.20	782.91	1,156.23	584.73	396.25	16.17	7.62	328.36	10,426.99
55	St. Johns	12,054.71	15,393.82	11,665.55	3,080.31	6,211.73	4,098.53	297.42	501.40	91.08	925.60	54,320.15
56	St. Lucie	10,595.88	14,739.88	11,104.72	2,201.21	3,323.22	2,132.34	2,412.78	127.62	14.40	1,100.06	47,752.11
57	Santa Rosa	7,609.24	9,876.01	7,289.46	1,721.55	2,622.61	1,590.70	173.50	375.58	106.58	608.85	31,974.08
58	Sarasota	9,485.58	11,927.30	9,474.22	3,165.41	5,380.62	3,189.75	1,498.64	646.69	53.54	920.16	45,741.91
59	Seminole	17,150.86	19,165.80	14,663.12	4,825.17	9,015.66	5,016.61	2,200.06	283.23	41.95	1,613.36	73,975.82
60	Sumter	2,454.21	3,074.49	1,836.08	630.64	960.85	533.46	211.36	50.70	1.79	375.55	10,129.13
61	Suwannee	1,552.80	1,920.37	1,135.86	413.79	488.39	304.47	207.99	2.98	0.10	214.76	6,241.51
62	Taylor	775.90	860.35	547.45	231.00	216.20	100.54	-	6.85	1.33	19.43	2,759.05
63	Union	672.20	737.33	319.33	135.33	209.04	115.63	-	4.61	3.25	96.47	2,293.19
64	Volusia	16,386.51	19,232.14	12,902.81	4,083.39	6,781.08	4,472.81	2,166.20	806.96	51.33	1,787.91	68,671.14
65	Wakulla	1,287.12	1,670.97	997.37	492.20	408.45	260.90	4.43	35.12	9.90	162.50	5,328.96
66	Walton	3,109.12	3,648.84	2,629.65	712.92	830.01	350.34	422.14	21.47	6.49	158.20	11,889.18
67	Washington	1,054.22	991.61	596.52	266.95	364.79	227.44	8.62	41.68	14.01	68.59	3,634.43
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,421.21	15,028.19	29,621.30	379.18	938.29	482.26	92.46	-	-	1,244.74	55,207.63
99	**Florida**	**688,052.43**	**866,536.73**	**667,149.90**	**184,790.49**	**286,148.52**	**165,534.59**	**179,895.05**	**25,122.29**	**5,344.91**	**70,212.93**	**3,138,787.84**