

Public Schools Enrollment Estimating Conference
 December 12, 2008
 Executive Summary

The Public Schools Enrollment Estimating Conference met on December 12, 2008, to consider an updated estimate for FY 2008-09 and revised forecasts for FYs 2009-10, 2010-11 and 2011-12. Since the last forecast, unweighted full-time equivalent (FTE) counts were obtained from the October FTE survey (3rd Calculation). Updated FTE forecasts are used for the Florida Education Finance Program (FEFP) calculations and include all students in grades Kindergarten through grade 12 and certain prekindergarten students (students with disabilities and children of teenage parents). The Conference adopted the following estimated and projected enrollments:

Program Category	2008-09 Appropriated	2008-09 Estimated based on 3rd Calc.)	2009-10 Projected	2010-2011 Projected	2011-12 Projected
Basic Education Grades K-12	1,873,993.02	1,867,664.83	1,860,076.41	1,861,919.37	1,875,991.68
Basic Education for ESE Students in Grades K-12	494,927.92	488,785.88	486,346.05	485,035.13	485,704.28
English for Speakers of Other Languages (ESOL)	161,863.73	158,442.27	157,259.02	157,515.51	159,547.65
Exceptional Student Education (ESE) Programs 254 & 255	25,669.43	26,082.36	26,274.01	26,355.44	26,402.95
Career Education	74,931.92	72,759.31	72,153.02	70,993.50	69,835.91
TOTAL PK-12	2,631,386.02	2,613,734.65	2,602,108.51	2,601,818.95	2,617,482.47
<i>Growth</i>	<i>108.92</i>	<i>-17,651.37</i>	<i>-11,626.14</i>	<i>-289.56</i>	<i>15,663.52</i>
	<i>Over/Under FY 07-08</i>	<i>Over/Under Appropriated</i>	<i>Over/Under FY 08-09 3rd calc.</i>	<i>Over/Under FY 09-10 Proj.</i>	<i>Over/Under FY 10-11 Proj.</i>

An historical summary of FTE enrollment was also provided at the conference; see below.

Total PK-12 FTE Enrollment		
Fiscal Year	FTE	% Change
99-00	2,328,851.08	
00-01	2,388,755.80	2.6%
01-02	2,453,549.71	2.7%
02-03	2,497,968.51	1.8%
03-04	2,557,438.44	2.4%
04-05	2,609,593.94	2.0%
05-06	2,641,121.29	1.2%
06-07	2,638,331.10	-0.1%
07-08	2,631,277.10	-0.3%
08-09 3 rd Calc.	2,613,734.65	-0.7%
09-10 Forecast	2,602,108.51	-0.4%
10-11 Forecast	2,601,818.95	-0.1%
11-12 Forecast	2,617,482.47	0.7%

