

K-12 Public Schools
2006-07 Full-Time Equivalent (FTE) Student Enrollment
Comparison of the Fourth Calculation Estimate with the Third Calculation Estimate and with
the 2005-06 Actual

Note: The 2006-07 4th calculation estimate consists of actual FTE surveys 1-3 and an estimated survey 4. It is used for the 4th calculation of the Florida Education Finance Program (FEFP). The prior estimate was the third calculation estimate which consisted of actual FTE surveys 1-2 and estimated surveys 3-4 and was used for the 3rd calculation of the FEFP.

1. The 2006-07 4th calc. FTE estimate compared with the 3rd calc. FTE:

- a. Total Enrollment
 - i. Was 4,048.17 (0.2%) FTE lower.
- b. Program Enrollment:
 - i. Changed mainly in Basic Education Programs (101-113);
 - ii. Increased only in the English for Speakers of Other Languages (ESOL) Program.
- c. Grade Enrollment:
 - i. Increased 1,192,61 FTE in Prekindergarten;
 - ii. Decreased in total KG-5 (840.56), decreased in total middle grades 6-8 (1,409.90), and decreased in total high school grades 9-12 (2,990.32);
 - iii. Increased 2,338.36 FTE in grade 12 making it the only grade to increase in high school.
- d. District Enrollment:
 - i. Decreased for 46 of the 74 school districts;
 - ii. Varied in the changes from the third calculation FTE, ranging from 218.02 for Duval to -718.71 for Broward.

2. The 2006-07 4th calc. FTE estimate compared with the 2005-06 actual FTE:

- a. Total Enrollment:
 - i. Was 3,571.33 FTE lower, making 2006-07 the first year since 1981-82 that the FTE student enrollment has declined.
- b. Program Enrollments
 - i. Increased only in the ESOL program and in the Basic Education Exceptional Student Education (BE ESE) Grades 9-12 program;
 - ii. Increased in the BE ESE Grades 9-12 only because there was growth in the gifted student component of the program category (FTE for students with disabilities decreased).
- c. Grade Enrollments:
 - i. Increased only in the total high school enrollment with decreases in the total elementary grade and the total middle school grade FTE student enrollments.
 - ii. Remained stable for Prekindergarten with only 41.74 FTE decline. (Note: FEFP Prekindergarten FTE is earned only for students with disabilities and for children of teenage parents.)
- d. District Enrollments
 - i. Decreased for 32 of the 74 school districts;
 - ii. Varied in the changes from the 2005-06 actual FTE, ranging from 3,353.42 for Lee to -8,291.89 for Miami-Dade.