

Projected 2007-08 K-12 Full-Time Equivalent (FTE) Student Enrollment Growth

Note:

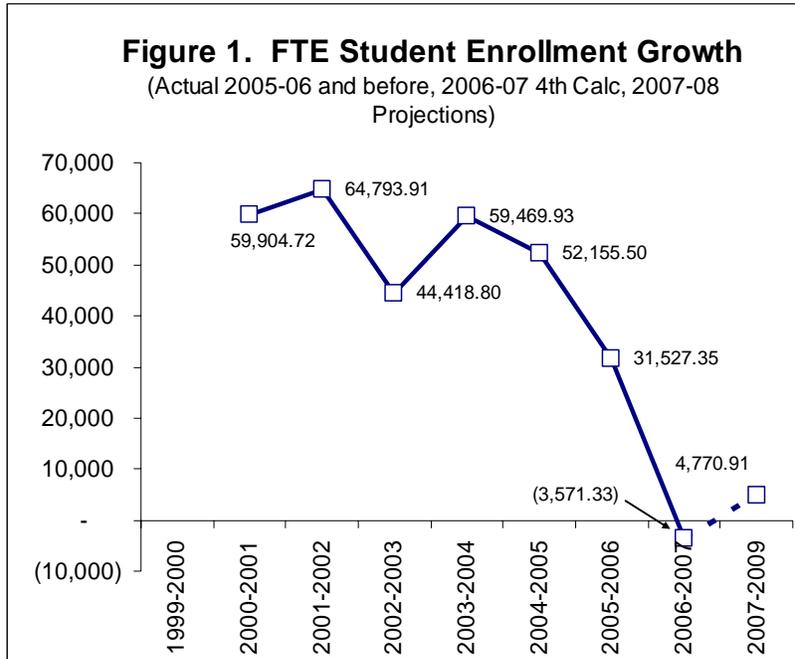
The FTE student enrollment is provided in the following ten program categories:

101	Basic Education (BE) Grades K-12
102	BE Grades 4-8
103	BE Grades 9-12
113	BE Exceptional Student Education (ESE) Grades K-3
114	BE ESE Grades 4-8
115	BE ESE Grades 9-12
130	English for Speakers of Other Languages (ESOL)
254	ESE Level IV
255	ESE Level V
300	Career Education

Overview

1. Enrollment in 2007-08 is expected to increase 4,770.91 FTE students (.2 percent) from the 2006-07 enrollment.
2. The April 2, 2007 forecast for 2007-08 is 5,229.88 FTE lower than the forecast on February 12, 2007. The forecast was changed to reflect the actual enrollments from the February 2007 FTE survey.
3. The expected growth begins a turn-around from the significant declines in growth experienced the past two years (Figure 1).
4. Twenty-nine districts are expected to have declining enrollment compared to thirty-two districts for 2006-07 and twenty-two districts for 2005-06.
5. The turn-around is due mainly to districts with declining enrollments in 2006-07 expected to have less decline or slight growth in 2007-08 (Table 1).
6. High growth districts are expected to have about the same or only slightly lower growth (Table 2).
7. The change in actual FTE (not annualized) from October to February of a school year has been a good indicator of the FTE growth the following year at the state level and for selected districts. In 2006-07 the October to February change was -11,536 compared to -12,896 for 2005-06. This indicates that it is likely that the FTE growth will not drop further in 2007-08 (Figure 2).
8. Programs expected to increase more than one percent are ESOL (3.4 percent), ESE Level 255 (3.2 percent), ESE Level 254 (2.4 percent), and ESE Basic 113 (1.7 percent).

9. There were 2,568 more Corporate Tax Credit (CTC) Scholarships in 2006-07 than in 2005-06. This increase was a minor factor in the declining enrollment growth for 2006-06. Forty-one percent of the growth in CTC scholarships was in the Miami-Dade School District. Since the 2007 CTC approvals have been increasing, the number of CTC scholarships is expected to increase again in 2007-08. (Note: The effect of more CTC scholarships is a decrease in public school enrollment.)



District	Decline/Growth in FTE		
	0506 from 0405	4th Calc 0607 from 0506	Proj. 0708 from 4 th Calc 0607
Miami-Dade	-4,112.46	-8,291.89	-8,204.46
Broward	-1,889.14	-7,188.36	-4,971.65
Palm Beach	339.72	-3,117.33	-3,027.75
Pinellas	-858.86	-2,265.33	-1,590.56
Orange	2,404.33	-1,234.86	577.99
Duval	-530.23	-1,154.13	-1,163.99
Seminole	808.26	-1,006.65	-126.12
Total, seven districts	-3,838.38	-24,258.55	-18,506.54
Total, 74 districts	31,527.35	-3,571.33	4,770.19

District	Growth in FTE		
	0506 from 0405	4 th Calc 0607 from 0506	Proj. 0708 from 4 th Calc 0607
Lee	4,285.43	3,353.43	4,038.88
Polk	3,137.96	3,208.24	3,484.47
St. Lucie	1,539.05	2,628.01	1,851.06
FL Virtual School	2,791.72	1,967.38	1,681.56
Pasco	2,553.51	1,891.25	1,219.59
Osceola	2,284.11	1,884.21	2,010.30
Lake	2,073.82	1,424.36	2,305.36
Clay	1,961.80	1,422.55	1,254.26
St. Johns	1,451.92	1,236.90	1,056.54
Flagler	1,347.34	1,063.40	777.30
Total, ten districts	23,426.66	20,079.73	19,679.32
Total, 74 districts	31,527.35	-3,571.33	4,770.19

