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*THE FLORIDA LEGISLATURE*

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**Education Estimating Conference  
Public Schools K-12 Enrollment  
Last conference held: July 15, 2005**

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REPORT FOR  
ENROLLMENT ESTIMATING CONFERENCE  
FLORIDA SCHOOL DISTRICT PROGRAMS  
COMMISSIONER'S LEGISLATIVE BUDGET REQUEST (LBR)

Friday, July 15, 2005

2006-07 Projected Student Enrollment (FTE) for Florida School Districts  
Compared with 2002-03 Final, 2003-04 Final, 2004-05 4th Calc., and 2005-06 1st Calc. FTE

COMMISSIONER'S LEGISLATIVE BUDGET REQUEST (LBR)  
 2006-07 Projected Enrollment for Florida School District  
 School District PreK-12 Programs  
 July 15, 2005

	2002-03 Final - 1 -	2003-04 Final - 2 -	Increase from 02-03 to 03-04 (2-1) - 3 -	2004-05 4th Calc - 4 -	Increase from 03-04 to 4th Calc (4-2) - 5 -	2005-06 Appropriated FTE 3/8/2005 - 6 -	2006-07 Commissioner's LBR 7/15/05 - 7 -	Increase from 4th Calc to 06-07 LBR. (6-4) - 8 -	Increase from 05-06 Approp. to 06-07 LBR (7-6) - 9 -
K-12 Basic									
K-3	560,085.87	583,111.18	23,025.31	595,857.14	12,745.96	607,405.04	632,058.34	36,201.20	24,653.30
4-8	706,080.58	731,079.87	24,999.29	740,062.80	8,982.93	746,615.83	748,991.04	8,928.24	2,375.21
9-12	495,506.66	513,919.57	18,412.91	532,419.56	18,499.99	555,795.24	562,898.11	30,478.55	7,102.87
<b>Total K-12 Basic</b>	<b>1,761,673.11</b>	<b>1,828,110.62</b>	<b>66,437.51</b>	<b>1,868,339.50</b>	<b>40,228.88</b>	<b>1,909,816.11</b>	<b>1,943,947.49</b>	<b>75,607.99</b>	<b>34,131.38</b>
K-3 ESE in Basic	133,054.63	143,016.92	9,962.29	142,001.20	-1,015.72	144,814.22	153,374.90	11,373.70	8,560.68
4-8 ESE in Basic	225,644.17	222,439.10	-3,205.07	224,549.56	2,110.46	228,297.29	229,095.92	4,546.36	798.63
9-12 ESE in Basic	111,385.80	119,083.40	7,697.60	123,889.89	4,806.49	129,374.25	131,403.13	7,513.24	2,028.88
<b>Total ESE Basic</b>	<b>470,084.60</b>	<b>484,539.42</b>	<b>14,454.82</b>	<b>490,440.65</b>	<b>5,901.23</b>	<b>502,485.76</b>	<b>513,873.95</b>	<b>23,433.30</b>	<b>11,388.19</b>
<b>Total K-12 Basic</b>	<b>2,231,757.71</b>	<b>2,312,650.04</b>	<b>80,892.33</b>	<b>2,358,780.15</b>	<b>46,130.11</b>	<b>2,412,301.87</b>	<b>2,457,821.44</b>	<b>99,041.29</b>	<b>45,519.57</b>
ESOL	139,587.75	139,976.24	388.49	145,774.83	5,798.59	154,465.93	162,257.26	16,482.43	7,791.33
Exceptional Students:									
ESE Support Level IV	20,513.68	20,960.18	446.50	20,693.24	-266.94	21,395.98	22,404.03	1,710.79	1,008.05
ESE Support Level V	6,969.97	6,946.24	-23.73	6,526.50	-419.74	6,829.13	7,207.58	681.08	378.45
<b>Total</b>	<b>27,483.65</b>	<b>27,906.42</b>	<b>422.77</b>	<b>27,219.74</b>	<b>-686.68</b>	<b>28,225.11</b>	<b>29,611.61</b>	<b>2,391.87</b>	<b>1,386.50</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>497,568.25</b>	<b>512,445.84</b>	<b>14,877.59</b>	<b>517,660.39</b>	<b>5,214.55</b>	<b>530,710.87</b>	<b>543,485.56</b>	<b>25,825.17</b>	<b>12,774.69</b>
Vocational	99,139.40	76,905.74	-22,233.66	77,018.40	112.66	80,075.18	82,006.98	4,988.58	1,931.80
<b>Total Group Two</b>	<b>266,210.80</b>	<b>244,788.40</b>	<b>-21,422.40</b>	<b>250,012.97</b>	<b>5,224.57</b>	<b>262,766.22</b>	<b>273,875.85</b>	<b>23,862.88</b>	<b>11,109.63</b>
<b>Total</b>	<b>2,497,968.51</b>	<b>2,557,438.44</b>	<b>59,469.93</b>	<b>2,608,793.12</b>	<b>51,354.68</b>	<b>2,675,068.09</b>	<b>2,731,697.29</b>	<b>122,904.17</b>	<b>56,629.20</b>

COMMISSIONER'S LEGISLATIVE BUDGET REQUEST (LBR)  
 2006-07 Projected Enrollment for Florida School District  
 School District PreK-12 Programs  
 July 15, 2005

	2002-03 Final - 1 -	2003-04 Final - 2 -	Percent Increase from 02-03 to 03-04 (2-1) - 3 -	2004-05 4th Calc - 4 -	Percent Increase from 03-04 to 4th Calc (4-2) - 5 -	2005-06 Appropriated FTE 3/8/2005 - 6 -	2006-07 Commissioner's LBR 7/15/05 - 7 -	Percent Increase from 4th Calc to 06-07 LBR (6-4) - 8 -	Percent Increase from 05-06 Approp. to 06-07 LBR (7-6) - 9 -
<b>K-12 Basic</b>									
K-3	560,085.87	583,111.18	4.1%	595,857.14	2.2%	607,405.04	632,058.34	6.1%	4.1%
4-8	706,080.58	731,079.87	3.5%	740,062.80	1.2%	746,615.83	748,991.04	1.2%	0.3%
9-12	495,506.66	513,919.57	3.7%	532,419.56	3.6%	555,795.24	562,898.11	5.7%	1.3%
<b>Total K-12 Basic</b>	<b>1,761,673.11</b>	<b>1,828,110.62</b>	<b>3.8%</b>	<b>1,868,339.50</b>	<b>2.2%</b>	<b>1,909,816.11</b>	<b>1,943,947.49</b>	<b>4.0%</b>	<b>1.8%</b>
<b>K-3 ESE in Basic</b>	133,054.63	143,016.92	7.5%	142,001.20	-0.7%	144,814.22	153,374.90	8.0%	5.9%
4-8 ESE in Basic	225,644.17	222,439.10	-1.4%	224,549.56	0.9%	228,297.29	229,095.92	2.0%	0.3%
9-12 ESE in Basic	111,385.80	119,083.40	6.9%	123,889.89	4.0%	129,374.25	131,403.13	6.1%	1.6%
<b>Total ESE Basic</b>	<b>470,084.60</b>	<b>484,539.42</b>	<b>3.1%</b>	<b>490,440.65</b>	<b>1.2%</b>	<b>502,485.76</b>	<b>513,873.95</b>	<b>4.8%</b>	<b>2.3%</b>
<b>Total K-12 Basic</b>	<b>2,231,757.71</b>	<b>2,312,650.04</b>	<b>3.6%</b>	<b>2,358,780.15</b>	<b>2.0%</b>	<b>2,412,301.87</b>	<b>2,457,821.44</b>	<b>4.2%</b>	<b>1.9%</b>
ESOL	139,587.75	139,976.24	0.3%	145,774.83	4.1%	154,465.93	162,257.26	11.3%	5.0%
<b>Exceptional Students</b>									
ESE Support Level IV	20,513.68	20,960.18	2.2%	20,693.24	-1.3%	21,395.98	22,404.03	8.3%	4.7%
ESE Support Level V	6,969.97	6,946.24	-0.3%	6,526.50	-6.0%	6,829.13	7,207.58	10.4%	5.5%
<b>Total</b>	<b>27,483.65</b>	<b>27,906.42</b>	<b>1.5%</b>	<b>27,219.74</b>	<b>-2.5%</b>	<b>28,225.11</b>	<b>29,611.61</b>	<b>8.8%</b>	<b>4.9%</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>497,568.25</b>	<b>512,445.84</b>	<b>3.0%</b>	<b>517,660.39</b>	<b>1.0%</b>	<b>530,710.87</b>	<b>543,485.56</b>	<b>5.0%</b>	<b>2.4%</b>
Vocational	99,139.40	76,905.74	-22.4%	77,018.40	0.1%	80,075.18	82,006.98	6.5%	2.4%
<b>Total Group Two</b>	<b>266,210.80</b>	<b>244,788.40</b>	<b>-8.0%</b>	<b>250,012.97</b>	<b>2.1%</b>	<b>262,766.22</b>	<b>273,875.85</b>	<b>9.5%</b>	<b>4.2%</b>
<b>Total</b>	<b>2,497,968.51</b>	<b>2,557,438.44</b>	<b>2.4%</b>	<b>2,608,793.12</b>	<b>2.0%</b>	<b>2,675,068.09</b>	<b>2,731,697.29</b>	<b>4.7%</b>	<b>2.1%</b>

<b>District</b>	<b>101</b>	<b>102</b>	<b>103</b>	<b>111</b>	<b>112</b>	<b>113</b>	<b>130</b>	<b>254</b>	<b>255</b>	<b>300</b>	<b>Total</b>
Alachua	6,231.94	5,694.66	6,591.39	2,341.61	4,122.82	1,713.59	327.93	197.68	42.13	717.01	27,980.76
Baker	1,478.16	1,569.05	915.54	240.24	219.83	143.01	3.79	5.30	2.35	280.68	4,857.95
Bay	6,335.01	7,870.87	6,075.71	1,934.93	2,188.45	1,274.80	299.05	367.84	97.62	776.19	27,220.47
Bradford	901.32	965.72	643.87	298.85	343.42	287.43	2.40	23.17	0.90	116.54	3,583.62
Brevard	17,316.91	21,348.93	16,189.23	4,939.25	7,081.06	4,666.40	789.39	825.39	285.65	2,004.32	75,446.53
Broward	64,363.95	78,097.26	60,733.98	12,788.99	18,234.54	10,115.77	21,344.60	1,806.25	1,101.67	7,347.27	275,934.28
Calhoun	541.47	662.47	384.36	289.54	216.29	116.24	17.87	36.91	5.83	110.94	2,381.92
Charlotte	3,869.30	5,012.92	4,467.52	945.69	1,517.32	1,052.08	142.41	101.33	30.68	506.24	17,645.49
Citrus	3,629.29	4,554.73	3,138.26	1,024.00	1,411.13	933.84	80.91	160.05	26.90	727.08	15,686.19
Clay	8,149.43	9,995.95	8,124.73	2,419.52	3,285.78	1,398.25	87.91	188.43	90.40	881.36	34,621.76
Collier	10,017.62	11,449.86	8,697.51	2,382.85	3,261.93	2,331.05	5,813.05	352.51	154.06	1,171.43	45,631.87
Columbia	2,636.14	3,078.33	1,939.49	783.03	751.70	445.96	14.73	54.21	26.71	327.01	10,057.31
Miami-Dade	83,516.75	93,024.48	73,392.89	18,582.68	32,692.40	18,667.02	30,953.02	2,534.17	467.50	10,372.96	364,203.87
DeSoto	1,235.62	1,416.88	1,013.61	327.34	337.72	381.57	293.70	10.86	3.00	173.52	5,193.82
Dixie	555.74	580.30	402.09	183.73	121.58	111.27	0.00	24.91	2.21	86.44	2,068.27
Duval	34,160.55	37,219.23	26,411.09	8,745.73	10,679.27	4,936.59	3,417.92	927.85	397.52	2,930.23	129,825.98
Escambia	10,896.47	12,414.68	8,339.65	2,573.63	3,752.62	2,614.94	201.21	297.91	164.02	1,878.69	43,133.82
Flagler	3,278.63	4,025.97	2,709.15	521.88	914.36	687.38	228.92	50.53	20.86	309.54	12,747.22
Franklin	340.41	413.25	232.44	83.71	77.86	57.64	0.00	7.35	4.79	58.71	1,276.16
Gadsden	1,770.87	1,775.15	820.21	350.58	423.71	238.12	238.82	111.38	15.38	118.74	5,862.96
Gilchrist	687.24	649.74	466.69	261.64	382.72	204.33	17.56	49.22	7.64	110.35	2,837.13
Glades	266.85	395.84	201.52	80.91	114.17	72.50	96.61	3.00	1.05	63.37	1,295.82
Gulf	450.66	583.59	464.36	139.97	190.94	183.41	0.00	4.34	12.58	47.84	2,077.69
Hamilton	476.61	578.41	398.41	124.63	88.53	80.87	43.46	17.97	5.48	70.39	1,884.76
Hardee	1,314.41	1,325.78	831.40	325.20	522.06	272.04	404.61	7.10	2.55	201.02	5,206.17
Hendry	1,921.17	2,097.10	1,507.44	393.42	589.32	435.13	445.64	22.28	8.29	283.77	7,703.56
Hernando	5,783.84	7,063.36	4,956.03	1,414.28	1,729.90	1,256.93	271.42	143.49	28.90	857.10	23,505.25
Highlands	3,166.22	3,528.22	2,380.33	620.14	885.59	758.85	456.48	122.87	47.83	357.69	12,324.22
Hillsborough	43,218.46	54,618.76	37,643.97	12,833.76	17,900.03	6,669.23	15,420.61	1,390.86	380.16	7,794.14	197,869.98
Holmes	863.40	1,001.55	706.60	140.10	193.91	146.09	4.57	2.13	0.44	131.15	3,189.94
Indian River	4,343.74	4,804.55	3,563.90	699.46	1,458.27	1,242.95	721.19	110.66	50.73	569.16	17,564.61
Jackson	1,735.50	1,986.32	1,333.62	519.43	573.64	310.20	25.77	164.29	9.91	308.29	6,966.97
Jefferson	318.91	270.04	212.93	173.56	101.29	68.89	0.00	0.00	0.48	50.06	1,196.16
Lafayette	280.08	351.35	180.39	42.86	54.92	35.61	41.65	3.34	0.00	73.43	1,063.63
Lake	9,989.67	11,943.88	7,891.73	2,101.00	2,859.51	1,960.24	1,627.50	220.30	92.11	1,619.26	40,305.20
Lee	20,051.13	21,274.87	14,211.32	4,430.26	7,126.71	4,965.32	4,977.33	761.31	210.73	2,595.45	80,604.43
Leon	7,795.40	9,302.77	6,493.09	2,818.36	2,855.32	1,809.69	198.37	321.18	116.88	658.49	32,369.55
Levy	1,486.92	1,647.75	1,146.12	563.24	733.53	421.32	76.51	23.24	10.29	210.22	6,319.14
Liberty	338.37	405.53	219.82	95.35	104.22	114.72	0.16	53.61	1.19	112.90	1,445.87
Madison	740.06	700.73	596.40	236.57	242.65	279.48	1.87	1.19	1.20	133.28	2,933.43
Manatee	10,853.07	11,927.37	7,537.75	2,505.95	3,917.33	2,650.17	1,790.24	428.55	139.83	1,249.90	43,000.16
Marion	9,975.36	12,234.11	8,857.24	2,475.63	3,167.44	2,923.97	1,112.62	339.03	63.02	1,479.72	42,628.14
Martin	3,780.65	4,973.63	4,390.80	1,145.90	1,773.18	762.98	1,119.37	146.04	114.65	632.55	18,839.75

Monroe	1,876.37	2,209.25	1,714.47	532.89	769.92	508.26	363.23	68.58	14.87	320.72	8,378.56
Nassau	2,730.46	3,338.64	2,399.23	570.85	813.61	506.75	17.23	50.58	16.44	426.74	10,870.53
Okaloosa	7,406.82	9,269.85	6,988.47	1,621.74	2,782.92	1,759.94	192.90	236.55	145.89	1,011.97	31,417.05
Okeechobee	1,868.13	2,166.55	1,393.27	620.68	671.37	466.24	232.96	69.07	14.44	268.92	7,771.63
Orange	37,746.51	46,681.97	36,475.70	7,753.54	13,560.67	9,139.30	27,799.52	2,724.30	640.84	3,372.14	185,894.49
Osceola	11,705.16	14,954.89	11,497.56	2,572.39	3,067.29	2,179.66	6,231.04	730.47	101.05	1,457.83	54,497.34
Palm Beach	36,198.86	48,309.79	36,503.61	10,818.44	16,082.41	7,198.72	17,541.99	1,158.98	542.75	6,447.79	180,803.34
Pasco	16,537.02	19,183.68	13,555.88	3,809.63	5,801.54	3,575.97	1,273.59	719.83	219.83	1,852.09	66,529.06
Pinellas	26,111.80	29,905.06	25,559.55	7,373.46	10,905.06	5,545.95	2,412.91	1,187.32	348.47	3,651.61	113,001.19
Polk	23,181.29	24,512.75	16,050.09	4,062.79	7,378.75	4,704.34	5,150.83	407.70	161.51	3,483.88	89,093.93
Putnam	3,121.85	3,286.30	2,091.80	741.64	1,123.45	596.40	303.68	103.07	47.00	411.15	11,826.34
St. Johns	6,031.81	8,375.80	6,751.70	1,318.47	2,235.25	1,074.37	57.83	159.97	94.52	677.35	26,777.07
St. Lucie	9,667.94	11,708.64	7,635.15	1,813.29	2,800.39	1,722.03	1,659.18	242.64	45.20	1,122.01	38,416.47
Santa Rosa	5,969.23	7,684.85	6,018.83	1,459.54	2,190.23	1,066.30	71.86	105.68	63.48	798.78	25,428.78
Sarasota	9,562.23	11,325.76	9,178.69	2,918.90	5,263.37	2,919.73	1,514.07	596.50	108.79	1,025.74	44,413.78
Seminole	16,199.51	20,055.67	16,003.88	3,473.33	5,644.68	2,895.36	1,815.51	459.60	110.48	1,920.20	68,578.22
Sumter	1,888.78	2,221.94	1,421.18	358.34	500.46	363.26	214.78	46.81	11.84	248.23	7,275.62
Suwannee	1,532.89	1,758.34	1,218.46	258.32	221.85	209.28	68.83	13.36	6.22	203.04	5,490.59
Taylor	883.16	883.41	541.24	295.61	261.84	173.28	0.34	12.84	7.87	58.34	3,117.93
Union	588.17	681.78	382.45	146.50	174.75	99.24	0.00	20.07	2.40	88.28	2,183.64
Volusia	15,052.03	18,978.36	14,353.09	3,820.13	6,176.40	3,805.58	2,113.46	786.85	234.50	2,046.96	67,367.36
Wakulla	1,302.99	1,457.26	875.98	407.36	388.48	264.99	5.42	44.16	10.52	170.60	4,927.76
Walton	1,701.75	1,999.26	1,262.01	405.41	476.32	312.33	48.58	8.32	4.49	246.43	6,464.90
Washington	885.44	1,090.01	871.67	183.52	223.67	128.74	0.00	17.38	8.06	74.10	3,482.59
Washington Special	0.00	34.04	132.63	0.00	27.63	288.59	0.00	1.37	0.00	67.43	551.69
FAMU Lab School	162.00	218.00	128.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	532.00
FAU	270.00	381.00	75.00	20.00	22.00	0.00	5.00	0.00	0.00	0.00	773.00
FSU Broward	335.83	334.81	0.00	33.00	56.00	0.00	41.67	12.00	0.00	0.00	813.31
FSU Leon	292.01	583.11	536.95	50.73	96.64	36.65	9.68	0.00	0.00	26.22	1,631.99
UF Lab	185.00	269.00	416.00	35.00	180.00	64.00	0.00	0.00	0.00	0.00	1,149.00
Virtual School	0.00	295.33	3,450.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,746.32
Total	632,058.34	748,991.04	562,898.11	153,374.90	229,095.92	131,403.13	162,257.26	22,404.03	7,207.58	82,006.98	#####

## School District Enrollment Estimating Conference

July 15, 2005

On Friday, July 15, 2005, an Enrollment Conference was held. The following people were in attendance at the conference:

Governor's Office:

Jerry Bowman  
Wendy Dugan  
Don Langston

Kirk Hudson  
Link Jarrett  
Bonnie Marmor  
Greg Martin  
Martha Miller  
David Montford  
Keith Neel  
Lisa Saavadra  
Jennifer Seifert

House Education Appropriations:

Mark Eggers  
Kurt Hamon

Senate Appropriations:

Mark Armstrong  
John Newman

Department of Education:

Jeanine Blomberg  
Karen Denbroeder  
Lavan Dukes  
Kim Ferrell  
Tara Goodman  
Martha Haynes

Legislative Office of Economic and  
Demographic Research:

Amy Baker  
Carolyn DuBard  
Beth Lines  
Adam Shamy

Other:

David Beggs, Dept. of Revenue

This meeting combined two Public School K-12 Education Estimating Conferences: the conference to review effects of 2005 legislation on FTE student enrollment and the conference to present the 2006-07 forecast of FTE student enrollment that will be used for the State Board of Education budget request.

Kirk Hudson provided a PowerPoint presentation on the 2005-06 Legislative Impact. HB 579, HB 1053, and HB 885 were reviewed. None of the three bills presented are expected to have an impact on public school enrollment. The PowerPoint presentation is attached.

Dr. Carolyn DuBard and Kirk Hudson provided a PowerPoint presentation on the 2006-07 FTE to be used for the State Board of Education budget request. Although the estimated total of 2,731,697.29 FTE is only 2.1% over the 2005-06 appropriated FTE, a 5% growth in English for Speakers of Other Languages (ESOL) is expected. It was noted that Flagler County is not only the fastest growing area in Florida, but one of the fastest growing in the nation as well. The PowerPoint presentation is attached as well as the Report for Enrollment Estimating Conference. These numbers are presented for information only.

# Review of Selected 2005 Legislation

July 15, 2005

# Review of Selected 2005 Legislation

- HB 579 Acceleration Mechanisms
- HB 1053 St. Lucie Research & Education Authority
- HB 885 Regional Autism Centers

# HB 579 Acceleration Mechanisms

## AICE

- Adds Advanced International Certificate of Education (AICE) to section 1002.20, *F.S.*, which includes IB and AP programs.

## Impact on PK-12 FTE Enrollment:

No impact to K-12 FTE expected.

# HB 579 Acceleration Mechanisms

(continued)

## Dual Enrollment

- Redefines the calculation of dual enrollment FTE as 75 membership hours.

## Impact on PK-12 FTE Enrollment:

No impact to K-12 FTE expected.

# HB 1053 St. Lucie Research & Education Authority

- Creates an independent special district in St. Lucie County to stimulate economic development and employment.

Subject to voter referendum by Nov. 7, 2006.

# HB 1053 St. Lucie Research & Education Authority (continued)

## Impact on PK-12 FTE Enrollment:

- May produce an increase of families with school-age children.
- May increase FTE by an undetermined amount.

# HB 885 Regional Autism Centers

- Creates a seventh Regional Autism Center at Florida Atlantic University.

## Impact on PK-12 FTE Enrollment:

Because this center will serve as a resource to parents of autistic children and not the children themselves, an FTE impact is not expected.

An illustration of a hand holding an open book and a red apple. The hand is rendered in shades of brown and tan, with fingers curled around the book and apple. The book is open, showing white pages and a dark cover. The apple is bright red with a green leaf. The background is a mix of brown, tan, and green geometric shapes.

# Public Schools K-12

## 2006-07 Projected FTE Enrollment

Presented to Education Enrollment Estimating Conference

July 15, 2005

Economic & Demographic Research and  
The Department Of Education Joint Presentation



# 2006-07 FTE Student Enrollment Statewide Forecast



**2,731,697.29 FTE Students**

**56,629.20 Growth over 2005-06 Appropriated  
FTE**



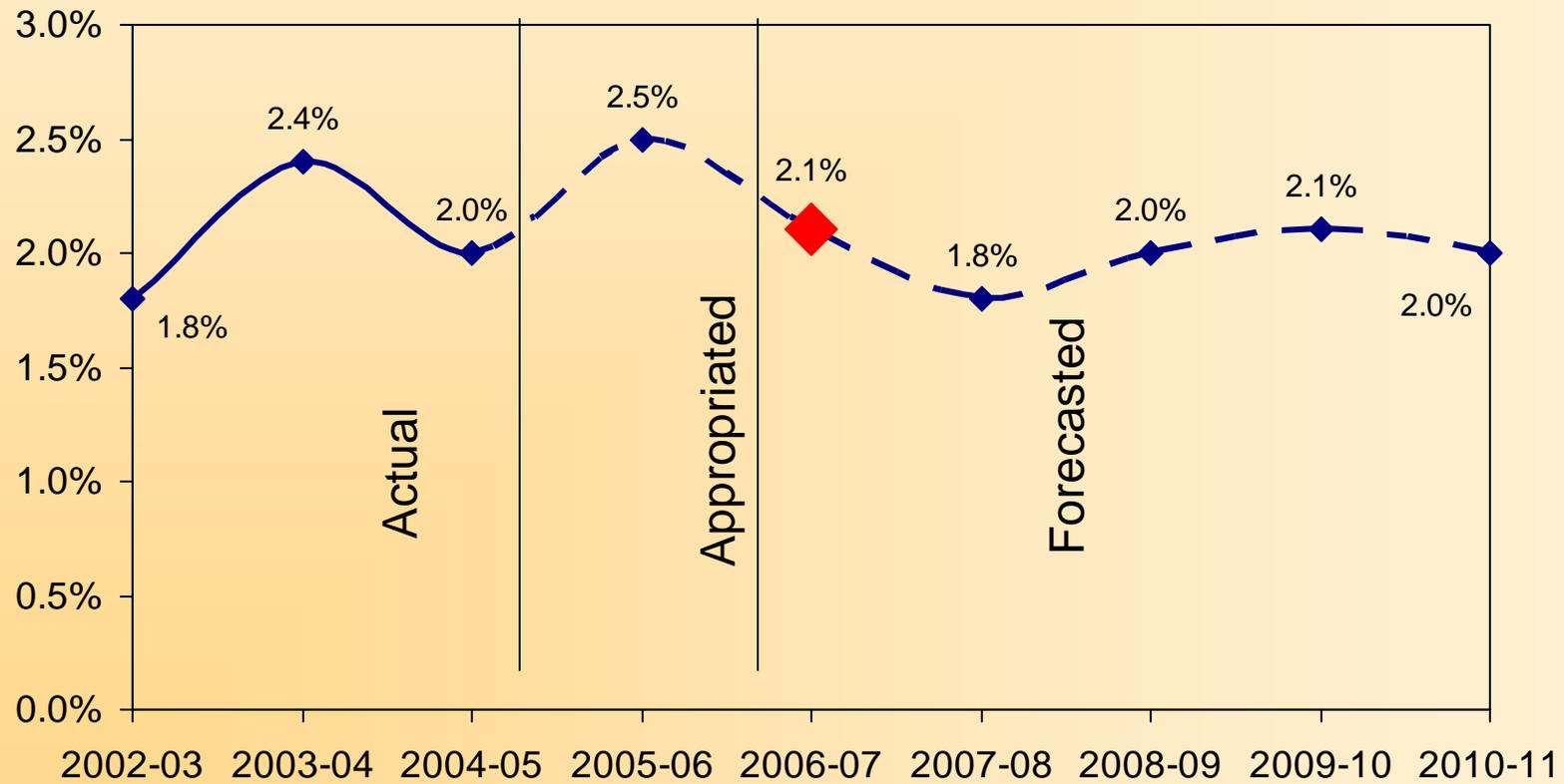


# Demographic Growth & Current Policy Forecast for 2006-07

- Cohorts move through grades and programs as they have historically.
- Voluntary Pre-Kindergarten will increase FEFP Pre-Kindergarten (101 & 111) by approx. 4,000 FTE.
- The Limited English Proficient population will increase in prevalence.
- 2004 hurricane affected districts will generally have enrollment patterns restored to their pre-2004 patterns.

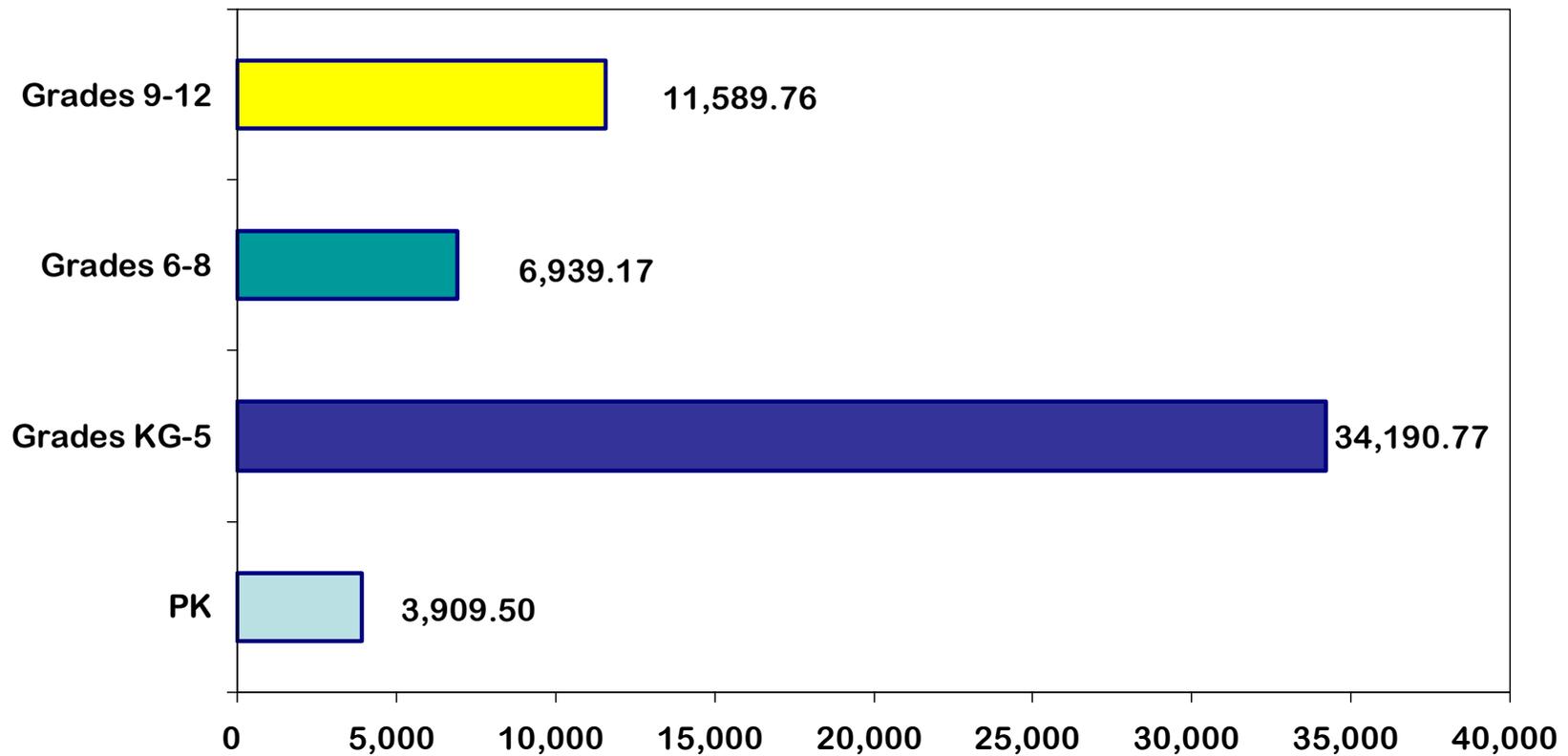


## 2.1% Rate of Change in FTE Enrollment---Statewide



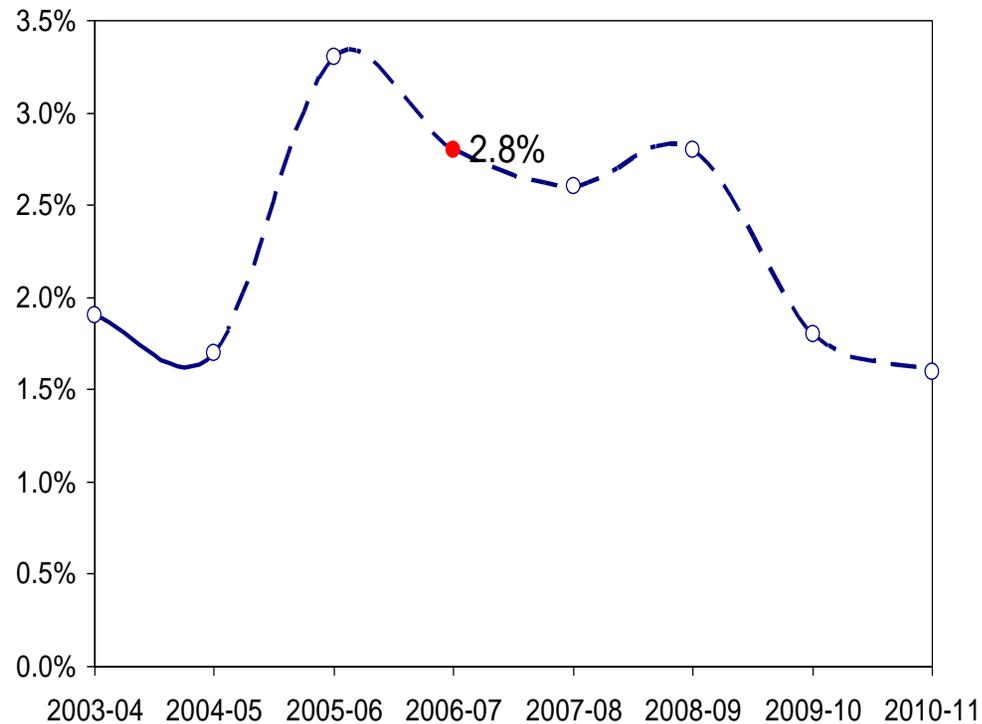


# 2006-07 FTE Change By Grade Level





## Rate of FTE Change For Elementary Grades (K-5)

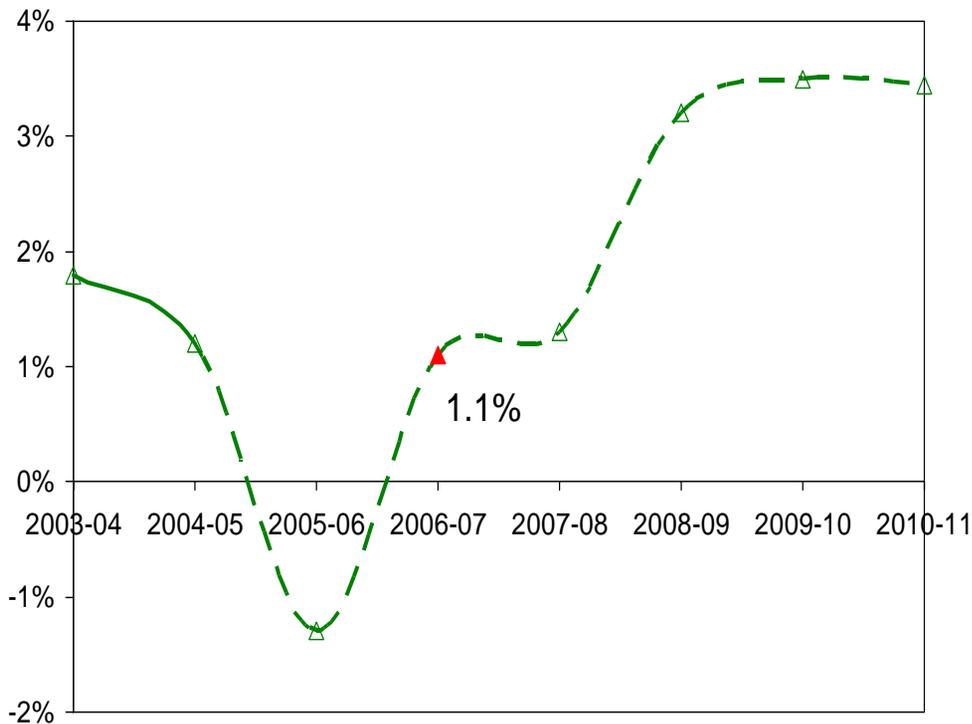


**Growth continuing through 2010-11 with slightly declining growth rate.**

**Peaks in growth rate in 2005-06 and 2008-09.**



## Rate of FTE Change For Middle School Grades (6-8)

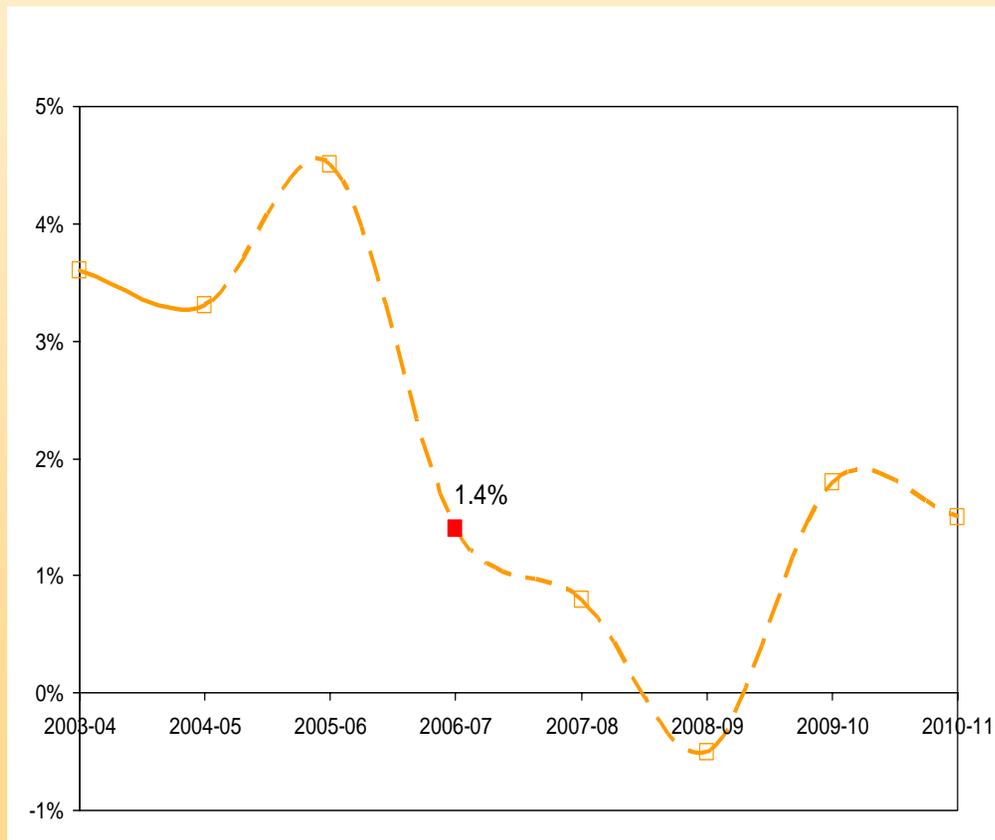


**Drop in 2005-06 due to grade 3 students not promoted in 2002-03.**

**Increasing growth rate through 2008-09 with rate then leveling off.**



# Rate of FTE Change For High School Grades (9-12)



**Peak in Growth Rate in 2005-06.**

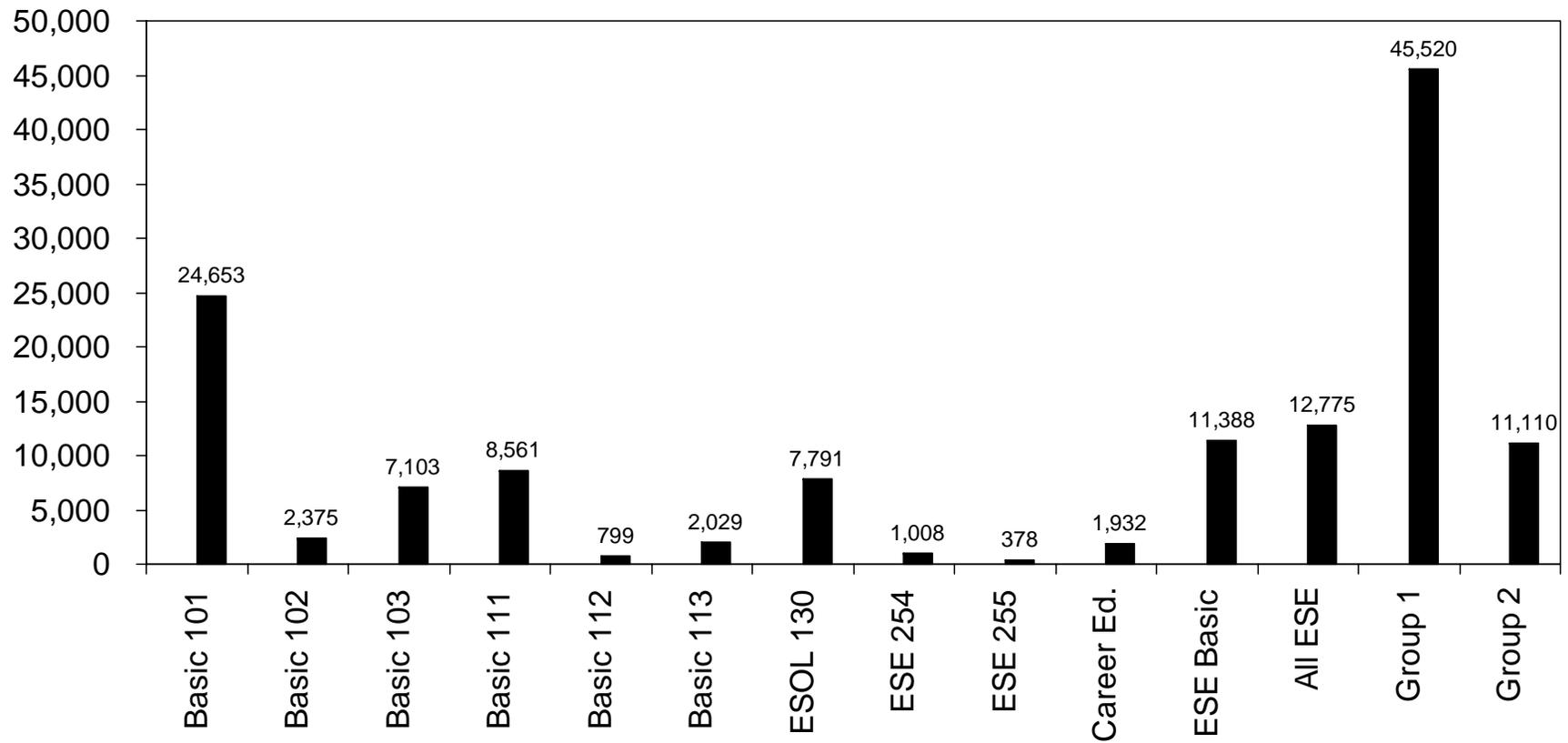
**Growth continuing through 2007-08 at a declining rate.**

**Decline in students in 2008-09 due to 2002-03 grade 3 non-promoted students.**

**Growth in 2009-10 and 2010-11 at just under 2%.**

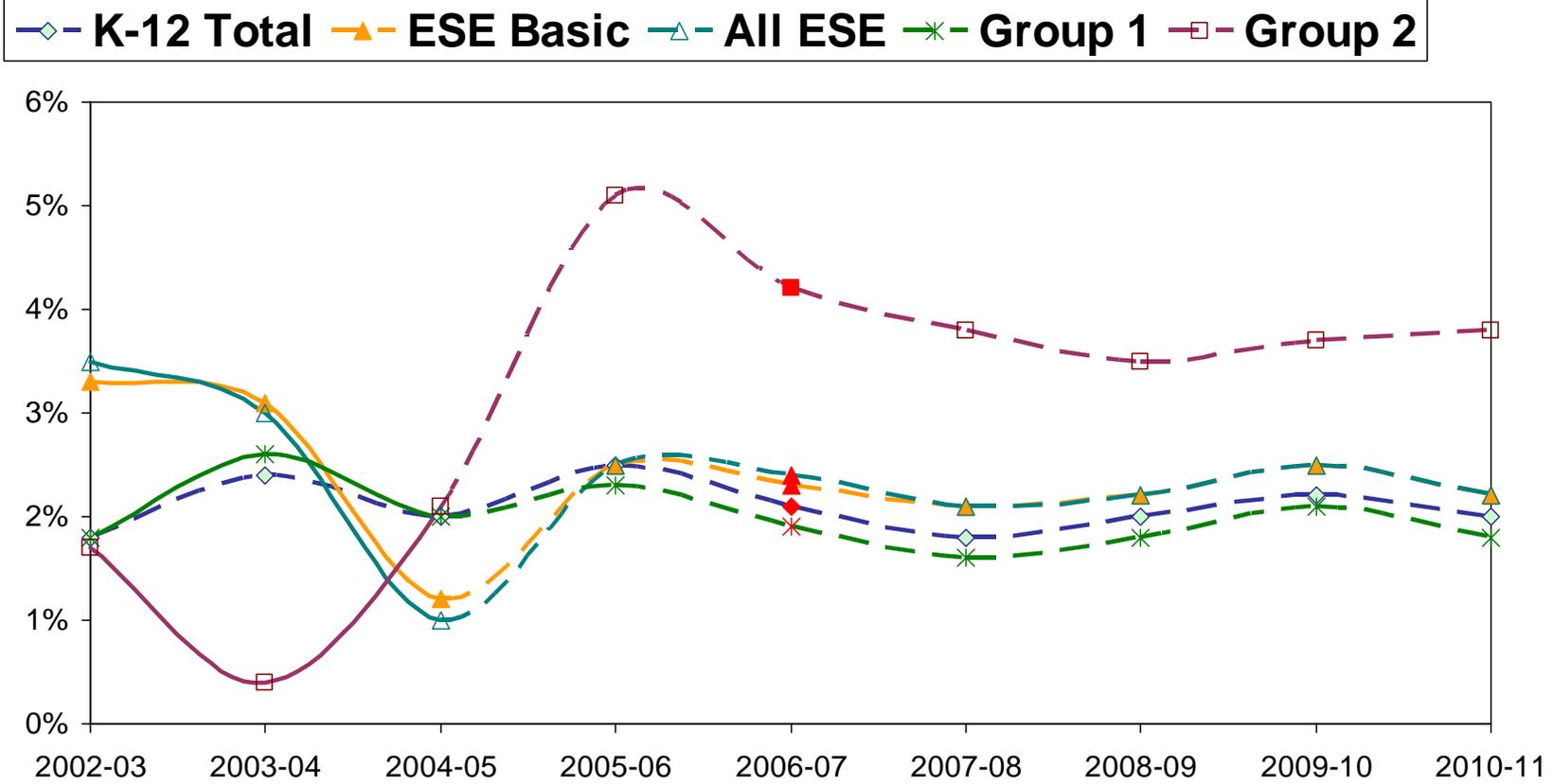


# 2006-07 FTE Change By Program



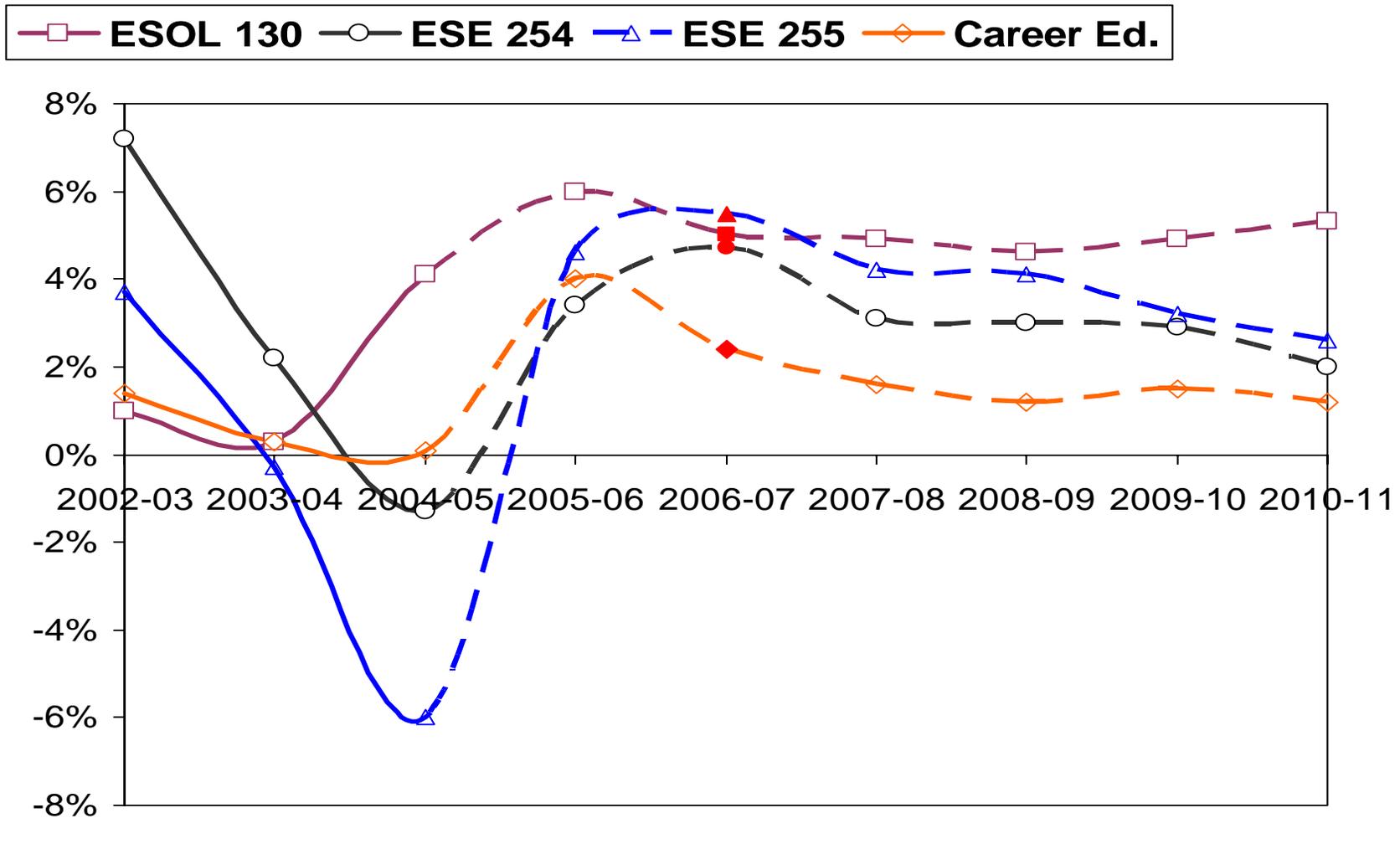


# Rates of FTE Change By Subtotal Group





# Rates of FTE Change For Group 2 Programs





## **Influences on ESOL Growth**

- **Foreign-born student enrollment is expected to grow at a constant rate.**
- **Enrollment of U.S.-born students who are Limited English Proficient is expected to increase with an accelerating growth rate.**



# Characteristics of Students in 2003-04

**10%** of all students were born abroad

**25%** of all students spoke a language at home other than English

**16%** were U.S.-born

**9%** were born abroad

**18%** of all students were LEP or former LEP

**10%** had exited the ESOL program

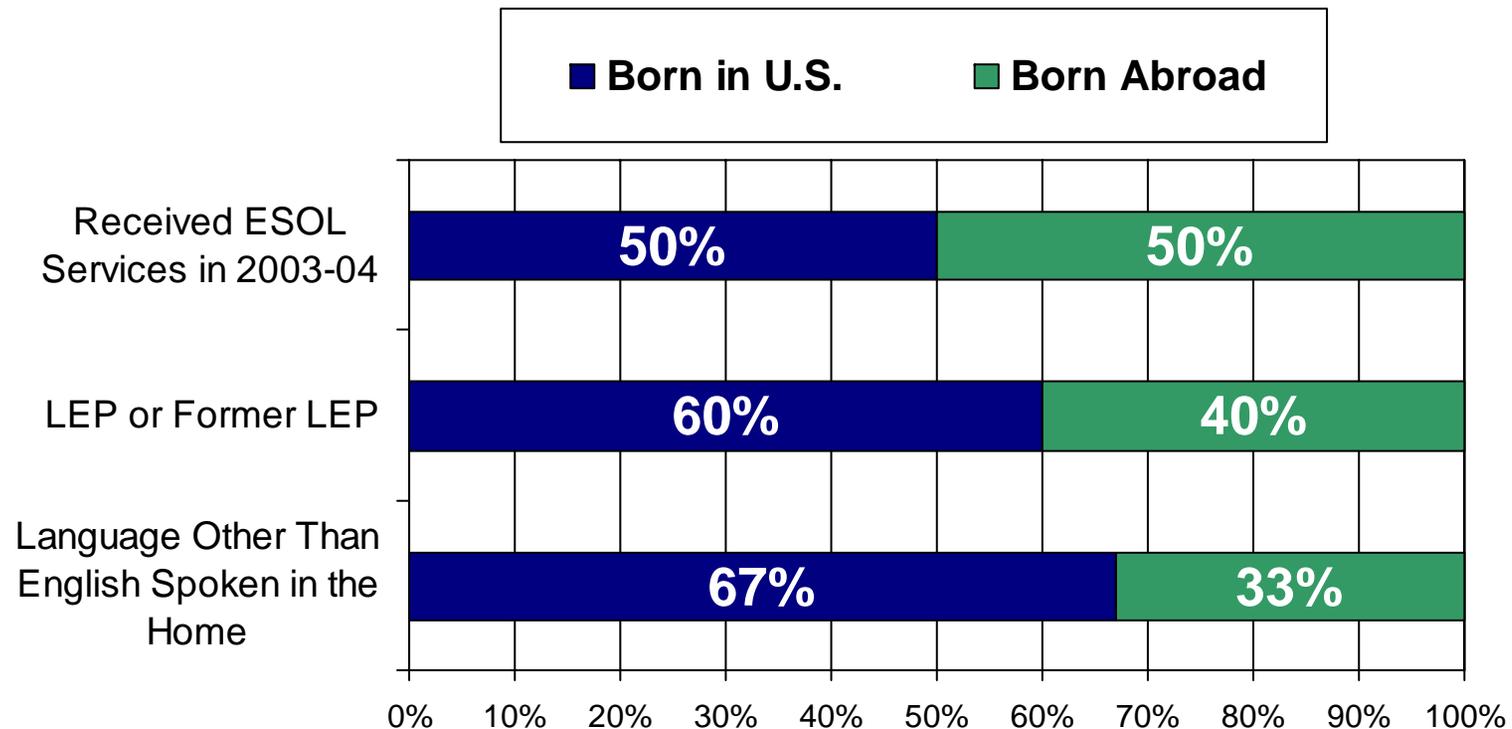
**8%** received ESOL services in 2003-04

Source: FLDOE database, Survey 5, analysis by EDR



# Characteristics of LEP and Potential LEP Students by Place of Birth 2003-04 School Year

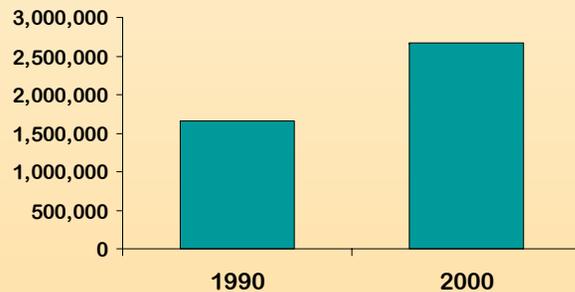
## Percentage of Students by Place of Birth



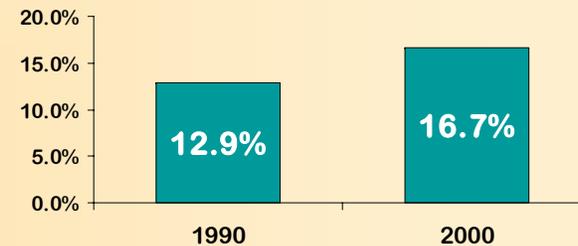


# Change in Florida's Population from 1990 to 2000

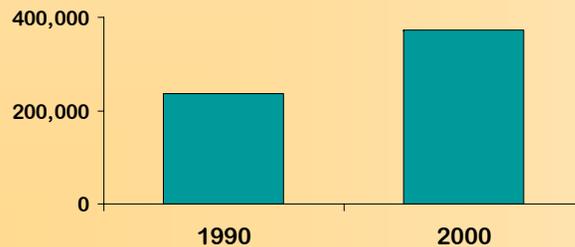
### Foreign Born Population



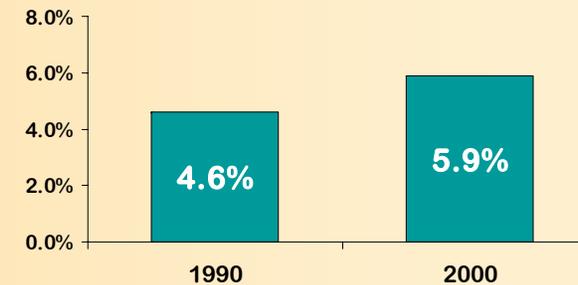
### % Foreign Born of Total Population



### Linguistically-Isolated Households



### % Linguistically-Isolated of All Households



Source: 1990 Census, STF 3, tables P29 and P37; 2000 Census, summary file 3, tables P20 and P21.



# The projected increase in U.S.-born LEP students



is a result of the growth in the foreign-born  
population in the 1990s.





# Districts Expected to have High FTE Growth for 2006-07

<b>By Numerical Growth</b>	
<b>Top 12 Districts</b>	<b>Proj. FTE Growth</b>
Orange	7,274.52
Hillsborough	5,363.77
Lee	5,049.52
Broward	4,067.10
Osceola	3,858.99
Pasco	3,400.08
Lake	2,438.36
Palm Beach	2,139.84
Collier	1,977.69
Flagler	1,676.71
Polk	1,657.22
Sarasota	1,603.01

<b>By Percentage Growth</b>	
<b>Top 12 Districts</b>	<b>Proj. % Growth</b>
Flagler	15.1%
Osceola	7.6%
Hernando	7.3%
Lee	6.7%
Lake	6.4%
Pasco	5.4%
St. Johns	5.3%
Collier	4.5%
Orange	4.1%
Okeechobee	3.9%
Liberty	3.9%
St. Lucie	3.8%



## Districts Expected to have FTE Loss For 2006-07

<b>Districts with Greater than 50 FTE projected loss</b>	
<b>District</b>	<b>Projected Loss</b>
<b>Alachua</b>	<b>(137.35)</b>
<b>Gadsden</b>	<b>(94.67)</b>
<b>Jackson</b>	<b>(63.43)</b>
<b>Jefferson</b>	<b>(69.45)</b>
<b>Madison</b>	<b>(91.17)</b>
<b>Monroe</b>	<b>(74.86)</b>
<b>Putnam</b>	<b>(93.15)</b>
<b>Suwannee</b>	<b>(64.41)</b>



# Percent FTE Growth for 2004 Hurricane Affected Districts

<b>FTE Student Enrollment Percent Growth</b>				
	<b>Actual 2003-04</b>	<b>4<sup>th</sup> Calc 2004-05</b>	<b>Approp. 2005-06</b>	<b>Projected 2006-07</b>
<b>Charlotte</b>	2.5%	-3.5%	0.8%	1.8%
<b>DeSoto</b>	1.7%	-1.3%	2.2%	0.8%
<b>Escambia</b>	0.5%	-0.2%	0.3%	-0.1%
<b>Glades</b>	1.5%	20.4%*	4.8%	-1.0%
<b>Hardee</b>	1.5%	-0.1%	0.5%	1.7%
<b>Indian River</b>	3.6%	2.7%	2.6%	2.4%
<b>Martin</b>	2.8%	1.1%	3.7%	2.9%
<b>Osceola</b>	8.9%	7.4%	8.0%	7.6%
<b>St. Lucie</b>	4.2%	6.4%	7.3%	3.8%
<b>Santa Rosa</b>	3.1%	2.5%	2.4%	1.7%

\*Large Glade District growth in 2004-05 was due to a new elementary school opening with Glades District students previously served in Hendry returning to Glades District.