

Public Schools Education Estimating Conference
December 15, 2006
2:00 p.m.

Note: 'PK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

Executive Summary

The Public Schools PK-12 Education Estimating Conference met on Friday, December 15, 2006, to adopt forecasts through the 2011-2012 school year for the Capital Outlay (CO) Full-Time-Equivalent (FTE) student enrollment and through the 2010-11 school year for the Florida Education Finance Program (FEFP) FTE student enrollment. The revised CO FTE enrollment projection will be used solely by state planners for class size reduction calculations. School districts will continue to use the official CO FTE forecast adopted at the September 29, 2006 conference for their local planning.

Based on the October count for 2006-07 FTE enrollments, growth for the 2006-07 school year is now estimated to be 476.84 FTE students above the 2005-06 FEFP FTE enrollment level. The CO FTE enrollment is estimated to have declined 10,210.76 FTE students from the prior year. The lower growth figures for 2006-07 are primarily attributed to more students leaving the state and to fewer students entering the state from other U.S. areas. The number of students entering the state from foreign countries remains fairly constant.

The replacement of the estimated 2006-07 FTE enrollment into the forecast models produced forecasts with lower growth than had been expected when using the 2006-07 appropriated FTE. The expected increase in enrollment in the later years of the forecast is due to the number of Florida births that have occurred earlier in this decade.

The only program expected to have a large increase in enrollment during this time period is the English for Speakers of Other Languages (ESOL) program.

CO and FEFP FTE Forecast Results

**Capital Outlay (CO) and Florida Education Finance Program (FEFP)
FTE Student Enrollment Forecasts**

	Estimated (3rd Calc)	Projected	Projected	Projected	Projected	Projected
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
CO FTE						
PreK-12 Total	2,494,768	2,480,281	2,475,580	2,486,589	2,513,881	2,555,483
Annual Growth	(10,210.76)	(14,487.24)	(4,701.00)	11,009.00	27,292.00	41,602.00
FEFP FTE						
PreK-12 Total	2,641,598.13	2,645,654.96	2,654,544.98	2,678,062.16	2,714,618.02	
Annual Growth	476.84	4,056.83	8,890.02	23,517.18	36,555.86	

REPORT FOR
PreK-12 ENROLLMENT ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Friday, December 15, 2006

2007-08 Projected Student Enrollment (UFTE) for Florida School Districts

Compared with 2004-05 Final, 2005-06 Final, 2006-07 Appropriated, 2006-07 3rd Calculation, and 2007-08
Legislative Budget Request UFTE

UNWEIGHTED FTE

**2007-08 Projected Enrollment for Florida School Districts
School District PreK-12 Programs
December 15, 2006**

	2004-05 Final Calculation - 1 -	2005-06 Final Calculation - 2 -	2006-07 Appropriated FTE - 3 -	2006-07 Third Calculation - 4 -	Change from 2005-06 to 2006-07 Third Calculation (4-2) - 5 -	Change from 2006-07 Appropriated to Third Calculation (4-3) - 6 -	2007-08 Commissioner's LBR 7/31/2006 - 7 -	2007-08 Unweighted FTE 12/15/2006 - 8 -	Change from Third Calculation to 2007-08 UFTE (8-4) - 9 -	Change from 2007-08 LBR to 2007-08 UFTE (8-7) - 10 -
K-12 Basic										
K-3	595,791.62	605,750.41	613,577.37	604,351.79	-1,398.62	-9,225.58	619,877.66	604,186.43	-165.36	-15,691.23
4-8	740,089.92	737,515.05	742,649.19	733,997.89	-3,517.16	-8,651.30	753,736.03	729,105.09	-4,892.80	-24,630.94
9-12	532,598.03	546,221.68	559,118.66	544,969.53	-1,252.15	-14,149.13	556,449.36	545,092.27	122.74	-11,357.09
Total K-12 Basic	1,868,479.57	1,889,487.14	1,915,345.22	1,883,319.21	-6,167.93	-32,026.01	1,930,063.05	1,878,383.79	-4,935.42	-51,679.26
K-3 ESE in Basic	142,095.68	142,367.23	146,883.00	140,941.67	-1,425.56	-5,941.33	147,882.38	140,774.63	-167.04	-7,107.75
4-8 ESE in Basic	224,801.93	223,302.69	225,406.90	221,292.91	-2,009.78	-4,113.99	226,318.07	221,507.08	214.17	-4,810.99
9-12 ESE in Basic	124,049.16	129,035.70	132,267.77	136,752.26	7,716.56	4,484.49	134,716.98	136,208.68	-543.58	1,491.70
Total ESE Basic	490,946.77	494,705.62	504,557.67	498,986.84	4,281.22	-5,570.83	508,917.43	498,490.39	-496.45	-10,427.04
Total K-12 Basic	2,359,426.34	2,384,192.76	2,419,902.89	2,382,306.05	-1,886.71	-37,596.84	2,438,980.48	2,376,874.18	-5,431.87	-62,106.30
ESOL	145,964.65	153,798.45	163,848.98	158,260.07	4,461.62	-5,588.91	174,589.82	167,217.48	8,957.41	-7,372.34
Exceptional Students										
ESE Support Level IV	20,658.10	19,605.64	20,598.99	19,236.42	-369.22	-1,362.57	20,701.79	19,274.25	37.83	-1,427.54
ESE Support Level V	6,523.09	6,365.82	6,642.58	6,173.42	-192.40	-469.16	6,523.61	6,013.73	-159.69	-509.88
Total	27,181.19	25,971.46	27,241.57	25,409.84	-561.62	-1,831.73	27,225.40	25,287.98	-121.86	-1,937.42
Total ESE (ESE and ESE Basic)	518,127.96	520,677.08	531,799.24	524,396.68	3,719.60	-7,402.56	536,142.83	523,778.37	-618.31	-12,364.46
Career Education	77,021.76	77,158.62	78,980.37	75,622.17	-1,536.45	-3,358.20	79,963.00	76,275.32	653.15	-3,687.68
Total Group Two	250,167.60	256,928.53	270,070.92	259,292.08	2,363.55	-10,778.84	281,778.22	268,780.78	9,488.70	-12,997.44
Total	2,609,593.94	2,641,121.29	2,689,973.81	2,641,598.13	476.84	-48,375.68	2,720,758.70	2,645,654.96	4,056.83	-75,103.74

UNWEIGHTED FTE

2007-08 Projected Enrollment for Florida School Districts School District PreK-12 Programs December 15, 2006

	2004-05 Final Calculation - 1 -	2005-06 Final Calculation - 2 -	2006-07 Appropriated FTE - 3 -	2006-07 Third Calculation - 4 -	Pct. Change from 2005-06 to 2006-07 Third Calculation (4-2) - 5 -	Percent Change from 05-06 Appr to 3rd (4-3) - 6 -	Commissioner's LBR 7/31/2006 - 7 -	2007-08 Unweighted FTE 12/15/2006 - 8 -	Percent Change from Third Calculation to 2007-08 UFTE (8-4) - 9 -	Percent Change from 06-07 LBR to 06-07 UFTE (8-7) - 10 -
K-12 Basic										
K-3	595,791.62	605,750.41	613,577	604,351.79	-0.2%	-1.5%	619,877.66	604,186.43	0.0%	-2.5%
4-8	740,089.92	737,515.05	742,649	733,997.89	-0.5%	-1.2%	753,736.03	729,105.09	-0.7%	-3.3%
9-12	532,598.03	546,221.68	559,119	544,969.53	-0.2%	-2.5%	556,449.36	545,092.27	0.0%	-2.0%
Total K-12 Basic	1,868,479.57	1,889,487.14	1,915,345	1,883,319.21	-0.3%	-1.7%	1,930,063.05	1,878,383.79	-0.3%	-2.7%
K-3 ESE in Basic	142,095.68	142,367.23	146,883	140,941.67	-1.0%	-4.0%	147,882.38	140,774.63	-0.1%	-4.8%
4-8 ESE in Basic	224,801.93	223,302.69	225,407	221,292.91	-0.9%	-1.8%	226,318.07	221,507.08	0.1%	-2.1%
9-12 ESE in Basic	124,049.16	129,035.70	132,268	136,752.26	6.0%	3.4%	134,716.98	136,208.68	-0.4%	1.1%
Total ESE Basic	490,946.77	494,705.62	504,558	498,986.84	0.9%	-1.1%	508,917.43	498,490.39	-0.1%	-2.0%
Total K-12 Basic	2,359,426.34	2,384,192.76	2,419,903	2,382,306.05	-0.1%	-1.6%	2,438,980.48	2,376,874.18	-0.2%	-2.5%
ESOL	145,964.65	153,798.45	163,849	158,260.07	2.9%	-3.4%	174,589.82	167,217.48	5.7%	-4.2%
Exceptional Students										
ESE Support Level IV	20,658.10	19,605.64	20,599	19,236.42	-1.9%	-6.6%	20,701.79	19,274.25	0.2%	-6.9%
ESE Support Level V	6,523.09	6,365.82	6,643	6,173.42	-3.0%	-7.1%	6,523.61	6,013.73	-2.6%	-7.8%
Total	27,181.19	25,971.46	27,242	25,409.84	-2.2%	-6.7%	27,225.40	25,287.98	-0.5%	-7.1%
Total ESE (ESE and ESE Basic)	518,127.96	520,677.08	531,799	524,396.68	0.7%	-1.4%	536,142.83	523,778.37	-0.1%	-2.3%
Career Education	77,021.76	77,158.62	78,980	75,622.17	-2.0%	-4.3%	79,963.00	76,275.32	0.9%	-4.6%
Total Group Two	250,167.60	256,928.53	270,071	259,292.08	0.9%	-4.0%	281,778.22	268,780.78	3.7%	-4.6%
Total	2,609,593.94	2,641,121.29	2,689,974	2,641,598.13	0.0%	-1.8%	2,720,758.70	2,645,654.96	0.2%	-2.8%

UNWEIGHTED FTE

Long-Term Projected Enrollment for Florida School Districts School District PreK-12 Programs December 15, 2006

	2004-05	2005-06	2006-07	Projected	Projected	Projected	Projected
	Final	Final	Third	2007-08	2008-09	2009-10	2010-11
	Calculation	Calculation	Calculation	UFTE	UFTE	UFTE	UFTE
	- 1 -	- 2 -	- 3 -	12/15/2006	12/15/2006	12/15/2006	12/15/2006
K-12 Basic							
K-3	595,791.62	605,750.41	604,351.79	604,186.43	614,034.02	629,526.35	650,174.47
4-8	740,089.92	737,515.05	733,997.89	729,105.09	731,100.01	734,270.46	745,722.19
9-12	532,598.03	546,221.68	544,969.53	545,092.27	535,526.98	531,251.85	524,481.02
Total K-12 Basic	1,868,479.57	1,889,487.14	1,883,319.21	1,878,383.79	1,880,661.01	1,895,048.66	1,920,377.68
K-3 ESE in Basic	142,095.68	142,367.23	140,941.67	140,774.63	135,723.61	130,697.60	131,001.47
4-8 ESE in Basic	224,801.93	223,302.69	221,292.91	221,507.08	227,765.62	226,476.66	220,920.07
9-12 ESE in Basic	124,049.16	129,035.70	136,752.26	136,208.68	131,065.87	132,564.96	134,724.22
Total ESE Basic	490,946.77	494,705.62	498,986.84	498,490.39	494,555.10	489,739.22	486,645.76
Total K-12 Basic	2,359,426.34	2,384,192.76	2,382,306.05	2,376,874.18	2,375,216.11	2,384,787.88	2,407,023.44
ESOL	145,964.65	153,798.45	158,260.07	167,217.48	177,257.83	190,921.41	204,631.39
Exceptional Students							
ESE Support Level IV	20,658.10	19,605.64	19,236.42	19,274.25	19,459.77	19,383.34	19,599.80
ESE Support Level V	6,523.09	6,365.82	6,173.42	6,013.73	5,943.36	5,634.48	5,516.69
Total	27,181.19	25,971.46	25,409.84	25,287.98	25,403.13	25,017.82	25,116.49
Total ESE (ESE and ESE Basic)	518,127.96	520,677.08	524,396.68	523,778.37	519,958.23	514,757.04	511,762.25
Career Education	77,021.76	77,158.62	75,622.17	76,275.32	76,667.91	77,335.05	77,846.70
Total Group Two	250,167.60	256,928.53	259,292.08	268,780.78	279,328.87	293,274.28	307,594.58
Total	2,609,593.94	2,641,121.29	2,641,598.13	2,645,654.96	2,654,544.98	2,678,062.16	2,714,618.02
Growth		31,527.35	476.84	4,056.83	8,890.02	23,517.18	36,555.86

PreK-12 FTE Student Enrollment
Long-Range Forecast

	Actual 2004-05	Actual 2005-06	Estimated 2006-07	Projected 2007-08	Projected 2008-09	Projected 2009-10	Projected 2010-11
Total	2,609,593.94	2,641,121.29	2,641,598.13	2,645,654.96	2,654,544.98	2,678,062.16	2,714,618.02
Growth		31,527.35	476.84	4,056.83	8,890.02	23,517.18	36,555.86
# of districts with declining enrollment		23	33	30	31	22	16
1 Alachua	28,192.84	28,238.26	28,312.64	28,465.60	28,396.13	28,561.38	28,847.18
2 Baker	4,626.36	4,718.84	4,800.47	4,934.77	5,005.26	5,097.88	5,171.43
3 Bay	26,496.50	26,947.23	26,376.88	25,874.49	25,635.97	25,727.97	26,227.37
4 Bradford	3,657.38	3,575.92	3,511.33	3,448.69	3,377.83	3,357.19	3,335.40
5 Brevard	73,452.41	74,040.69	73,741.89	73,554.74	73,522.57	74,053.12	74,503.39
6 Broward	269,041.09	267,151.95	260,682.30	254,788.33	249,508.78	245,293.85	242,608.54
7 Calhoun	2,282.39	2,235.32	2,194.14	2,179.67	2,167.88	2,136.87	2,132.39
8 Charlotte	17,229.00	17,444.52	17,546.40	17,579.07	17,556.09	17,638.04	17,885.96
9 Citrus	15,437.31	15,511.59	15,807.51	16,038.07	16,226.49	16,457.01	16,601.56
10 Clay	32,235.79	34,197.59	35,670.68	37,045.21	38,622.31	40,257.97	42,169.07
11 Collier	41,587.79	42,774.50	42,592.43	42,696.19	43,233.43	44,400.51	45,965.35
12 Columbia	9,805.17	10,133.46	10,118.91	10,173.86	10,278.23	10,441.39	10,683.04
13 Miami-Dade	362,253.43	358,140.97	350,435.32	343,781.33	337,627.53	332,406.34	328,845.05
14 DeSoto	5,050.82	4,999.50	5,041.35	5,142.75	5,204.68	5,231.23	5,306.04
15 Dixie	2,057.59	2,120.13	2,146.15	2,134.66	2,137.21	2,156.41	2,177.85
16 Duval	127,747.68	127,217.45	125,845.30	124,512.49	123,565.17	123,254.78	123,100.75
17 Escambia	43,083.70	42,668.49	41,943.00	41,338.99	40,931.72	40,683.27	40,345.08
18 Flagler	9,625.96	10,973.30	12,065.10	13,364.09	14,862.50	16,582.11	18,825.14
19 Franklin	1,315.63	1,290.86	1,232.41	1,203.39	1,192.14	1,204.95	1,219.83
20 Gadsden	6,085.53	6,099.39	6,128.47	6,091.71	6,043.62	5,946.02	5,837.74
21 Gilchrist	2,740.44	2,769.16	2,780.91	2,796.34	2,816.78	2,845.13	2,896.59
22 Glades	1,249.89	1,282.09	1,145.40	1,038.41	954.54	927.37	926.76
23 Gulf	2,140.16	2,133.72	2,158.98	2,143.38	2,098.12	2,069.94	2,031.50
24 Hamilton	1,938.15	1,890.48	1,932.79	1,987.13	1,973.17	2,005.22	2,022.55
25 Hardee	5,096.18	5,045.28	5,117.14	5,088.92	5,123.78	5,120.63	5,073.52
26 Hendry	7,566.05	7,506.99	7,384.06	7,233.99	7,112.57	7,044.24	7,050.50
27 Hernando	20,381.48	21,571.99	22,377.48	23,275.68	24,276.96	25,522.17	26,938.51
28 Highlands	11,991.70	12,082.81	12,405.87	12,656.19	12,917.01	13,232.07	13,482.72
29 Hillsborough	185,687.27	190,604.22	191,141.06	192,156.15	193,794.86	196,729.51	200,823.92
30 Holmes	3,322.48	3,356.18	3,313.02	3,259.81	3,233.88	3,237.67	3,268.19
31 Indian River	16,729.98	16,942.47	17,549.04	18,033.90	18,441.07	18,784.43	19,196.89
32 Jackson	7,064.06	7,212.32	7,144.10	7,057.36	6,983.78	6,976.59	6,957.23
33 Jefferson	1,322.32	1,189.71	1,192.75	1,237.83	1,236.46	1,209.81	1,163.59
34 Lafayette	1,038.23	1,056.00	1,050.89	1,064.46	1,050.28	1,076.44	1,127.87
35 Lake	35,382.24	37,456.06	38,923.04	40,495.20	42,306.02	44,625.42	47,207.15
36 Lee	70,422.57	74,708.00	78,272.77	82,129.88	86,130.25	90,534.21	95,728.41
37 Leon	31,736.66	32,057.39	32,286.88	32,523.18	32,699.83	32,868.89	33,038.57
38 Levy	6,137.03	6,166.01	6,149.48	6,117.80	6,074.84	6,069.15	6,134.88
39 Liberty	1,345.25	1,407.71	1,420.74	1,410.13	1,425.15	1,448.85	1,496.59
40 Madison	3,145.04	3,028.50	2,928.87	2,866.04	2,814.61	2,742.48	2,683.05
41 Manatee	40,808.40	41,938.75	41,814.83	41,830.63	42,170.52	42,923.90	44,099.49
42 Marion	40,640.56	41,461.97	42,015.42	42,769.94	43,670.65	44,761.03	46,030.77
43 Martin	17,657.23	17,735.87	17,857.25	18,009.09	17,943.85	17,888.04	17,902.48
44 Monroe	8,511.51	8,327.57	8,057.71	7,822.62	7,586.11	7,380.05	7,231.21
45 Nassau	10,599.88	10,738.08	10,897.43	11,025.91	11,111.85	11,159.53	11,280.62
46 Okaloosa	30,833.61	30,701.83	30,219.83	29,773.77	29,463.88	29,365.43	29,499.23
47 Okeechobee	7,230.77	7,274.26	7,277.50	7,269.83	7,256.47	7,363.43	7,464.84
48 Orange	171,238.39	173,642.72	173,031.51	173,214.52	173,950.39	175,910.85	179,347.26
49 Osceola	46,891.38	49,175.49	51,086.57	53,018.96	55,188.07	57,965.16	61,128.74
50 Palm Beach	172,257.68	172,597.40	169,823.53	166,775.61	165,311.35	165,372.85	166,056.14
51 Pasco	59,531.10	62,084.61	64,032.85	66,282.43	68,492.16	71,380.05	74,692.13
52 Pinellas	112,284.21	111,425.35	109,516.88	108,983.03	106,772.84	105,046.24	103,671.09
53 Polk	85,669.37	88,807.33	92,272.36	95,447.77	98,111.06	100,664.26	103,342.62
54 Putnam	12,029.72	11,890.15	11,759.20	11,707.61	11,619.75	11,591.02	11,616.23
55 St. Johns	24,121.14	25,573.06	26,810.98	27,954.10	29,348.41	30,844.62	32,709.59
56 St. Lucie	34,503.70	36,042.75	38,633.79	41,262.84	43,711.50	46,310.92	48,852.15
57 Santa Rosa	24,425.88	24,634.46	24,738.22	25,017.75	25,180.33	25,498.70	25,824.84
58 Sarasota	41,315.76	41,898.14	42,393.52	42,913.45	43,440.37	44,092.35	44,585.95
59 Seminole	66,141.39	66,949.65	66,088.04	65,164.36	64,712.64	64,458.29	64,715.21
60 Sumter	7,005.91	7,205.45	7,211.75	7,224.01	7,247.87	7,348.02	7,446.95
61 Suwannee	5,643.93	5,783.05	5,835.42	5,889.89	5,919.59	5,998.74	6,118.82
62 Taylor	3,161.43	3,040.15	3,082.75	3,054.03	3,018.32	2,955.66	2,874.90
63 Union	2,168.39	2,214.19	2,234.26	2,267.44	2,310.63	2,373.64	2,438.42
64 Volusia	64,609.27	65,235.12	65,216.49	65,213.10	65,495.30	66,154.05	66,901.53
65 Wakulla	4,765.79	4,844.79	5,002.08	5,047.43	5,117.39	5,228.34	5,330.96
66 Walton	6,436.02	6,703.68	6,630.81	6,581.49	6,604.89	6,763.59	7,040.46
67 Washington	3,461.50	3,553.99	3,544.98	3,569.25	3,585.07	3,660.67	3,734.02
68 Washington Special	555.75	533.58	496.34	496.34	496.34	496.34	496.34
69 FAMU Lab School	512.00	459.17	418.05	418.05	418.05	418.05	418.05
70 FAU Lab School	637.20	663.08	671.20	671.20	671.20	671.20	671.20
71 FSU Lab - Broward	709.46	605.25	604.76	604.76	604.76	604.76	604.76
72 FSU Lab - Leon	1,597.02	1,588.26	1,590.97	1,590.97	1,590.97	1,590.97	1,590.97
73 UF Lab School	1,145.32	1,160.61	1,141.15	1,141.15	1,141.15	1,141.15	1,141.15
74 Virtual School	2,791.72	4,684.43	6,721.75	6,721.75	6,721.75	6,721.75	6,721.75
Total	2,609,593.94	2,641,121.29	2,641,598.13	2,645,654.96	2,654,544.98	2,678,062.16	2,714,618.02

PreK-12 Capital Outlay FTE Student Enrollment

September 29, 2006 Conference Result

Grade	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Estimated 2006-2007	Projected 2007-2008	Projected 2008-2009	Projected 2009-2010	Projected 2010-2011
Birth Data for K	193,777	195,665	201,963	206,212	205,443	208,765	215,971	222,380
PreK	15,047	15,563	15,703	15,833	16,288	16,854	17,344	17,744
Grade K	187,154	191,533	195,569	197,510	194,649	197,768	204,984	211,868
Grade 1	189,253	195,580	197,735	203,242	205,670	203,197	206,108	213,294
Grade 2	183,656	189,415	193,481	197,637	203,141	205,808	203,665	206,435
Grade 3	204,462	199,865	200,651	206,615	211,365	217,140	220,320	218,607
Grade 4	174,014	192,292	188,555	190,659	196,469	201,231	206,930	210,170
Grade 5	194,602	179,089	193,796	191,823	193,931	199,908	204,887	210,808
Grade 6	197,780	199,385	183,840	199,061	197,931	200,249	206,202	211,566
Grade 7	200,819	200,822	199,441	186,927	201,078	200,554	202,968	208,871
Grade 8	197,519	200,974	198,332	198,570	186,581	200,067	199,983	202,421
Grade 9	232,673	228,946	224,920	221,210	220,956	209,751	221,139	222,853
Grade 10	180,073	190,220	197,367	195,609	192,457	191,737	183,196	190,963
Grade 11	156,701	166,845	171,854	181,283	180,897	178,318	177,455	170,594
Grade 12	137,437	141,177	143,735	150,663	159,232	158,928	156,601	155,776
PreK-12	2,451,190	2,491,706	2,504,979	2,536,642	2,560,645	2,581,510	2,611,782	2,651,970

December 15, 2006 Forecast

	Estimated 2006-2007	Projected 2007-2008	Projected 2008-2009	Projected 2009-2010	Projected 2010-2011	Projected 2011-12
PreK	15,628	16,094	16,688	17,218	17,678	18,100
Grade K	193,790	193,437	198,027	206,681	215,077	222,331
Grade 1	199,255	197,789	197,979	202,974	212,134	221,559
Grade 2	193,659	195,201	194,502	195,234	200,544	209,973
Grade 3	197,774	196,456	197,350	196,373	196,597	201,364
Grade 4	192,064	191,084	191,434	193,866	194,542	196,246
Grade 5	188,260	191,767	191,432	192,402	195,424	196,743
Grade 6	193,538	188,706	192,857	193,719	195,752	199,760
Grade 7	184,568	193,336	189,177	193,120	194,277	196,521
Grade 8	196,284	182,162	190,491	186,968	190,904	192,395
Grade 9	219,384	216,659	203,723	210,535	208,695	212,847
Grade 10	196,939	192,497	189,453	179,012	182,807	181,564
Grade 11	173,516	173,491	171,109	169,452	162,106	165,379
Grade 12	150,109	151,602	151,358	149,035	147,344	140,701
PreK-12	2,494,768	2,480,281	2,475,580	2,486,589	2,513,881	2,555,483

Difference between December and September Forecasts

	Estimated 2006-2007	Projected 2007-2008	Projected 2008-2009	Projected 2009-2010	Projected 2010-2011
PreK	(205)	(194)	(166)	(126)	(66)
Grade K	(3,720)	(1,212)	259	1,697	3,209
Grade 1	(3,987)	(7,881)	(5,218)	(3,134)	(1,160)
Grade 2	(3,978)	(7,940)	(11,306)	(8,431)	(5,891)
Grade 3	(8,841)	(14,909)	(19,790)	(23,947)	(22,010)
Grade 4	1,405	(5,385)	(9,797)	(13,064)	(15,628)
Grade 5	(3,563)	(2,164)	(8,476)	(12,485)	(15,384)
Grade 6	(5,523)	(9,225)	(7,392)	(12,483)	(15,814)
Grade 7	(2,359)	(7,742)	(11,377)	(9,848)	(14,594)
Grade 8	(2,286)	(4,419)	(9,576)	(13,015)	(11,517)
Grade 9	(1,826)	(4,297)	(6,028)	(10,604)	(14,158)
Grade 10	1,330	40	(2,284)	(4,184)	(8,156)
Grade 11	(7,767)	(7,406)	(7,209)	(8,003)	(8,488)
Grade 12	(554)	(7,630)	(7,570)	(7,566)	(8,432)
PreK-12	(41,874)	(80,364)	(105,930)	(125,193)	(138,089)

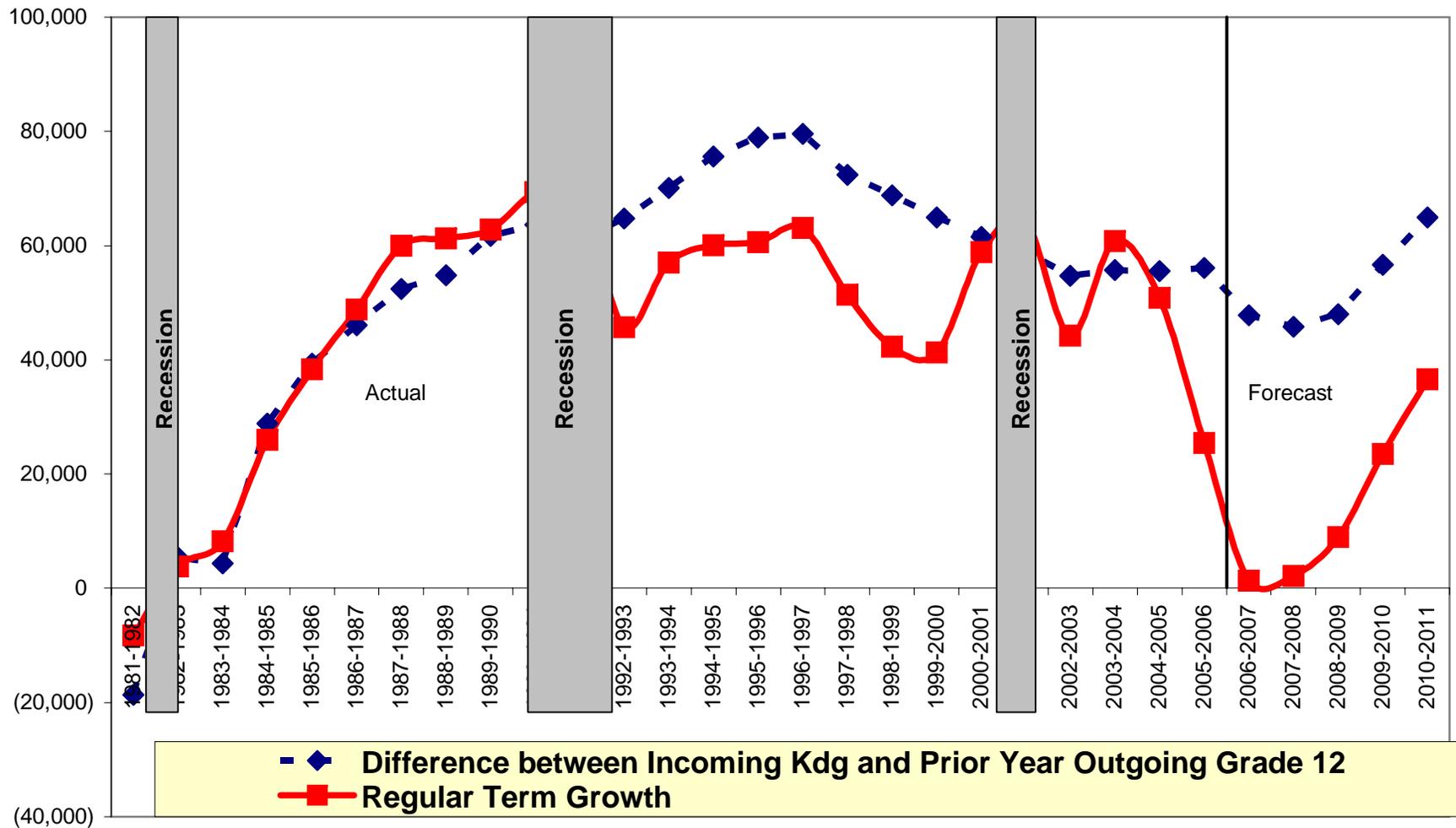
Florida Public School Enrollment Trends

Office of Economic & Demographic Research

Florida Legislature

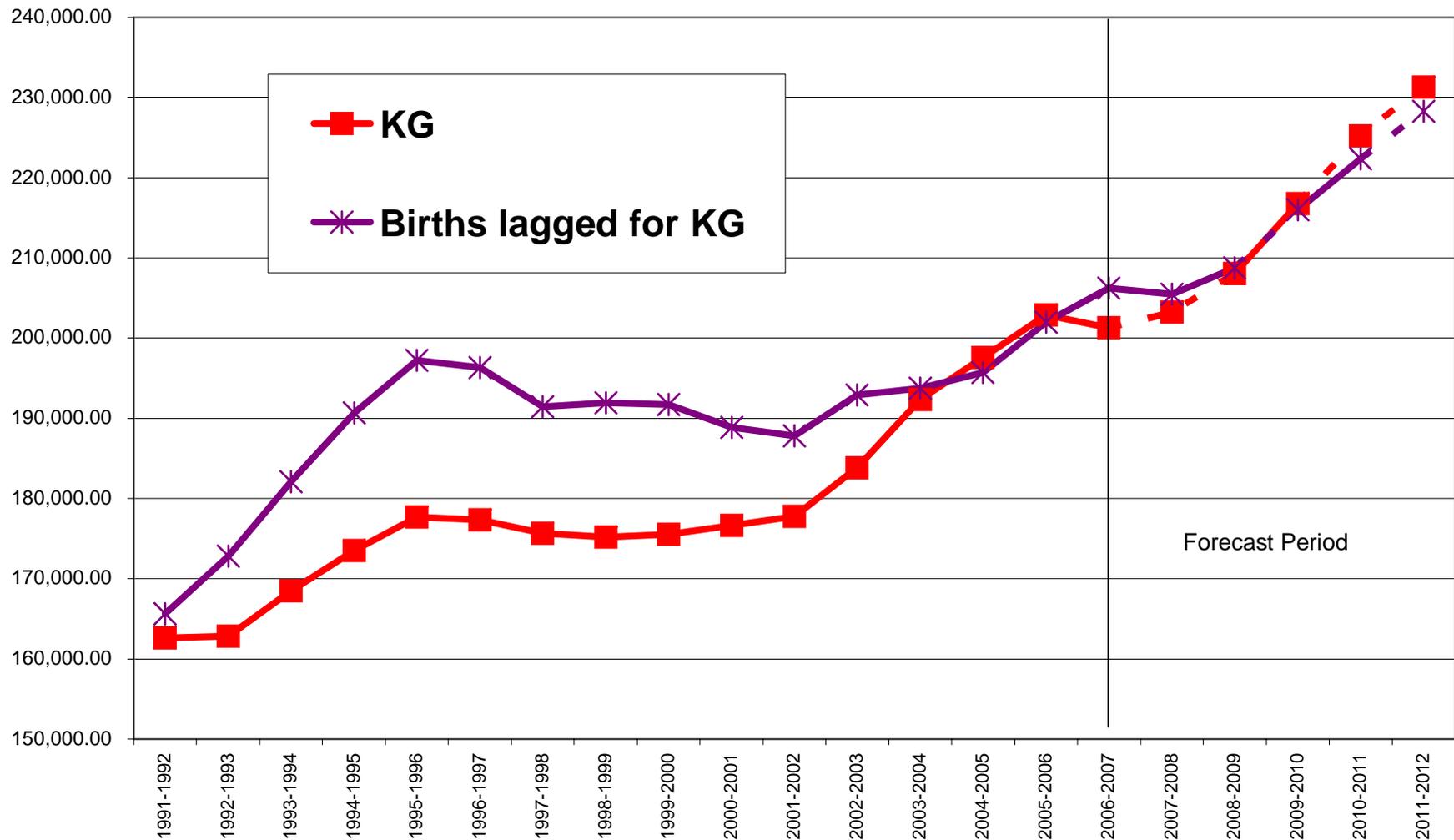
Presentation to the
K-12 Education Estimating Conference
December 15, 2006

Regular Term Growth Versus The Difference Between Incoming KG and Outgoing Grade 12



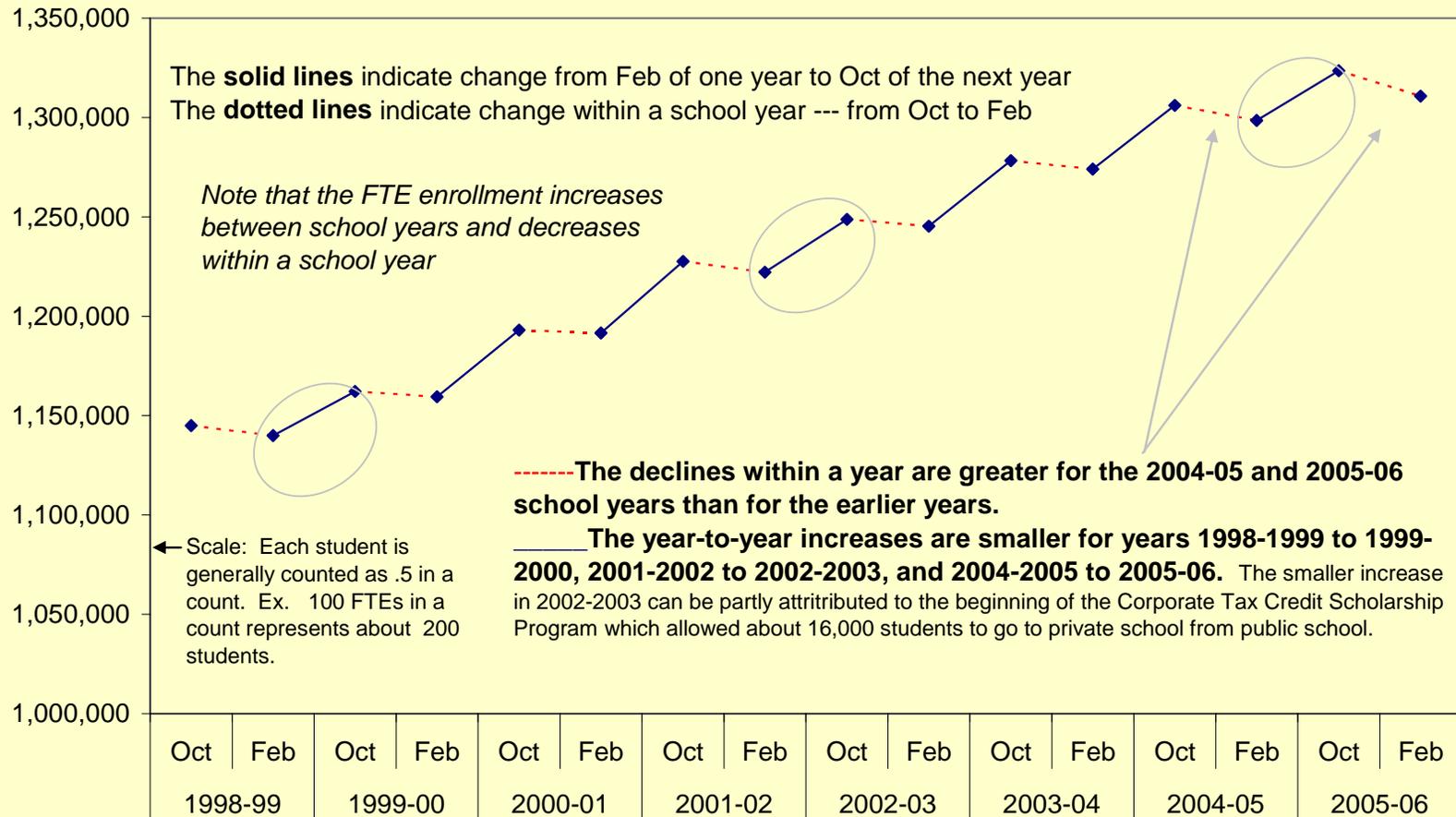
The difference between the incoming kindergarten students and the outgoing grade 12 students typically can explain much of the variance in the growth. However, this pattern was not true for 2005-06 and 2006-07.

Kindergarten Regular Term FTE and Births Lagged for KG



Slowdown in growth

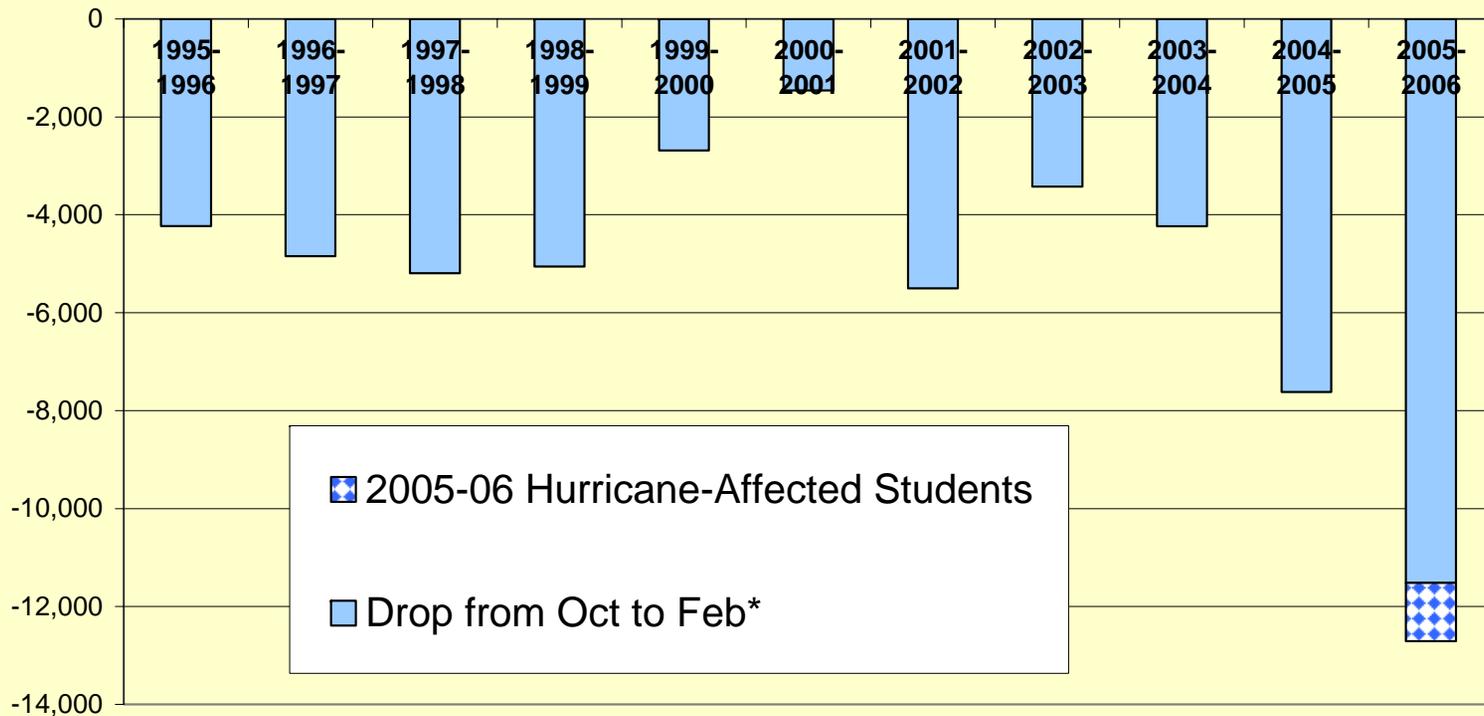
Figure 4. FTE Student Enrollment for Oct and Feb Counts of the School Year---Grades PK-12



The slowdown in growth began during the second half of the 2004-05 school year and has continued for both semesters of the 2005-06 school year.

Numerical Decline Within School Year

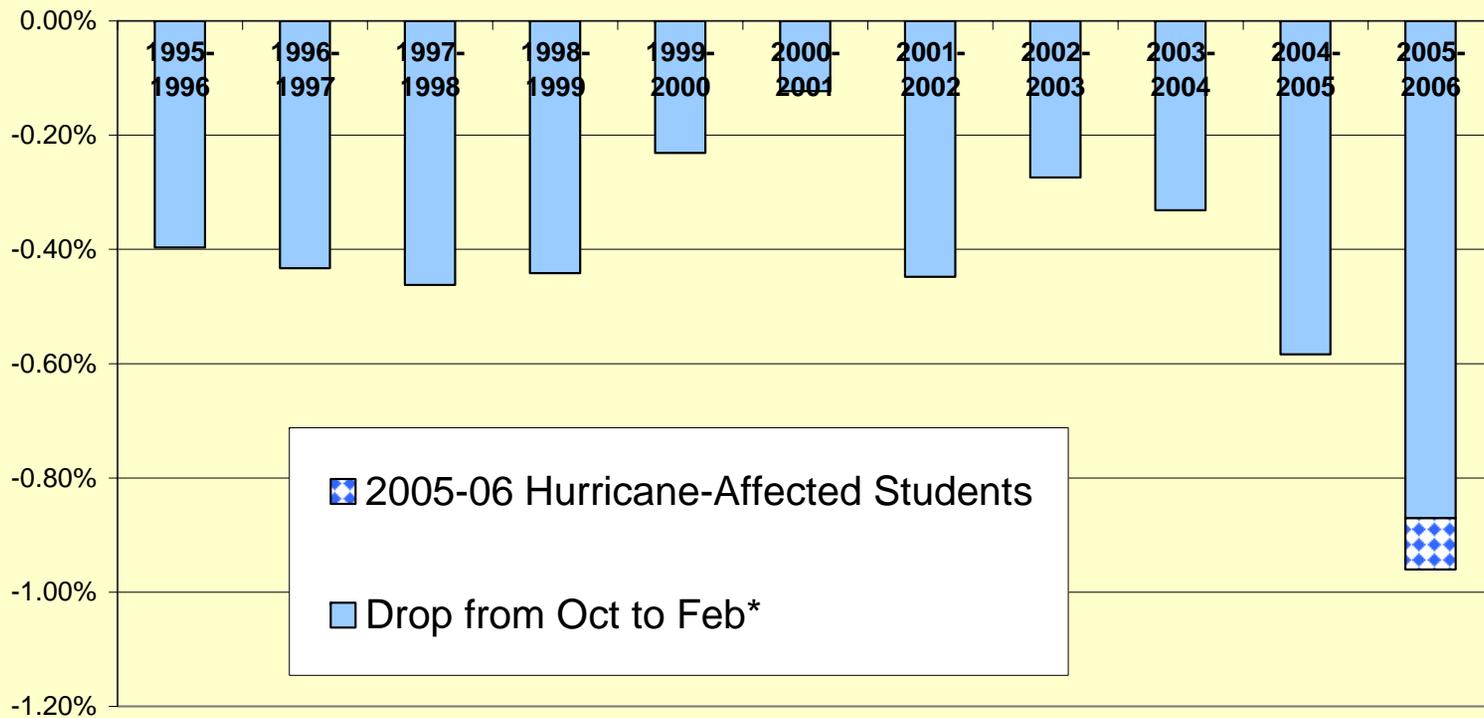
Figure 6. K-12 Public Schools
Numerical Decline in FTE Student Enrollment
from Oct to Feb
Change Within School Year



* excludes 2005-06 hurricane-affected students

Percent Decline Within School Year

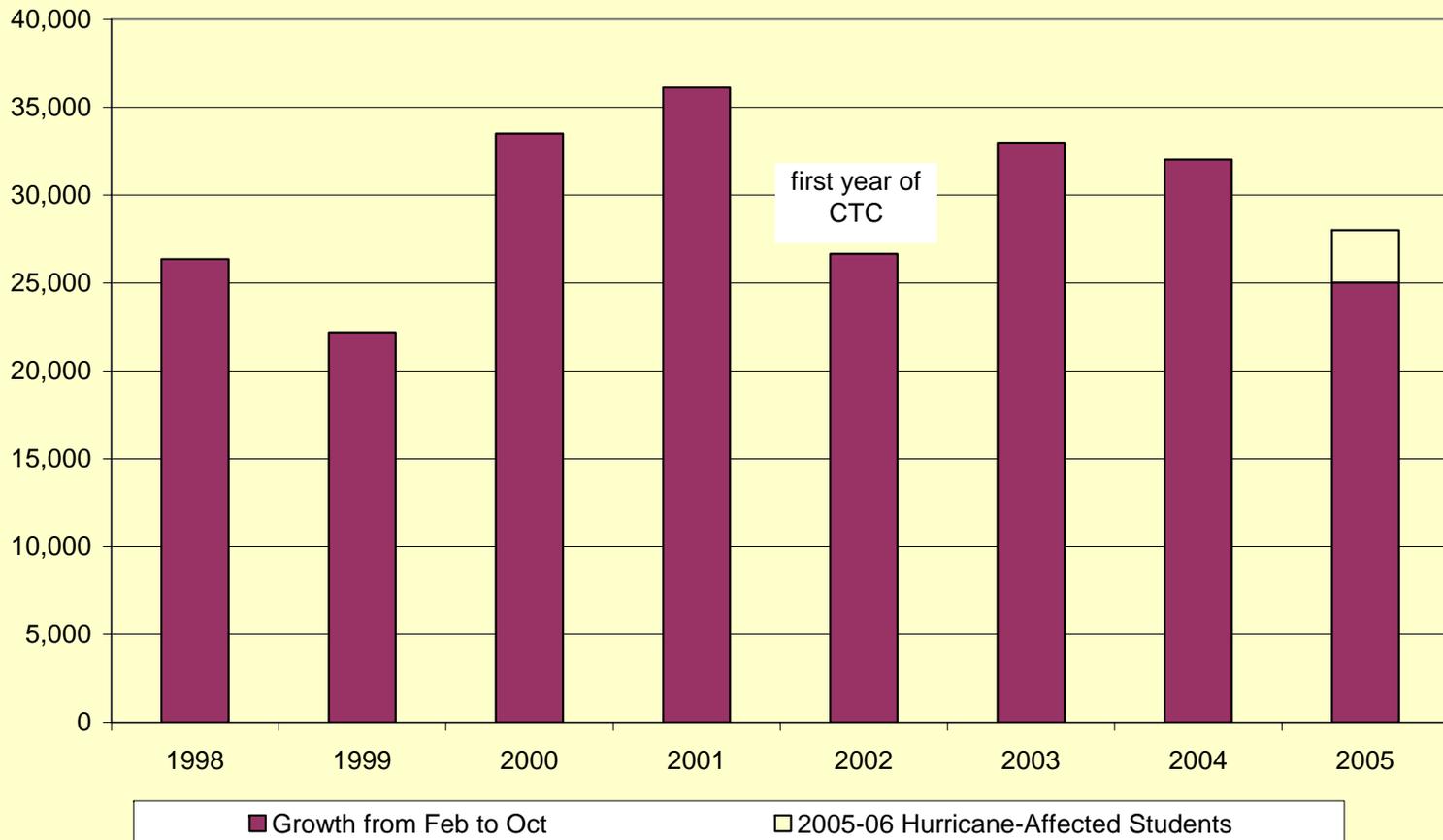
Figure 7. K-12 Public Schools
Percent Decline in FTE Student Enrollment from Oct to Feb
Change Within School Year



* excludes 2005-06 hurricane-affected students

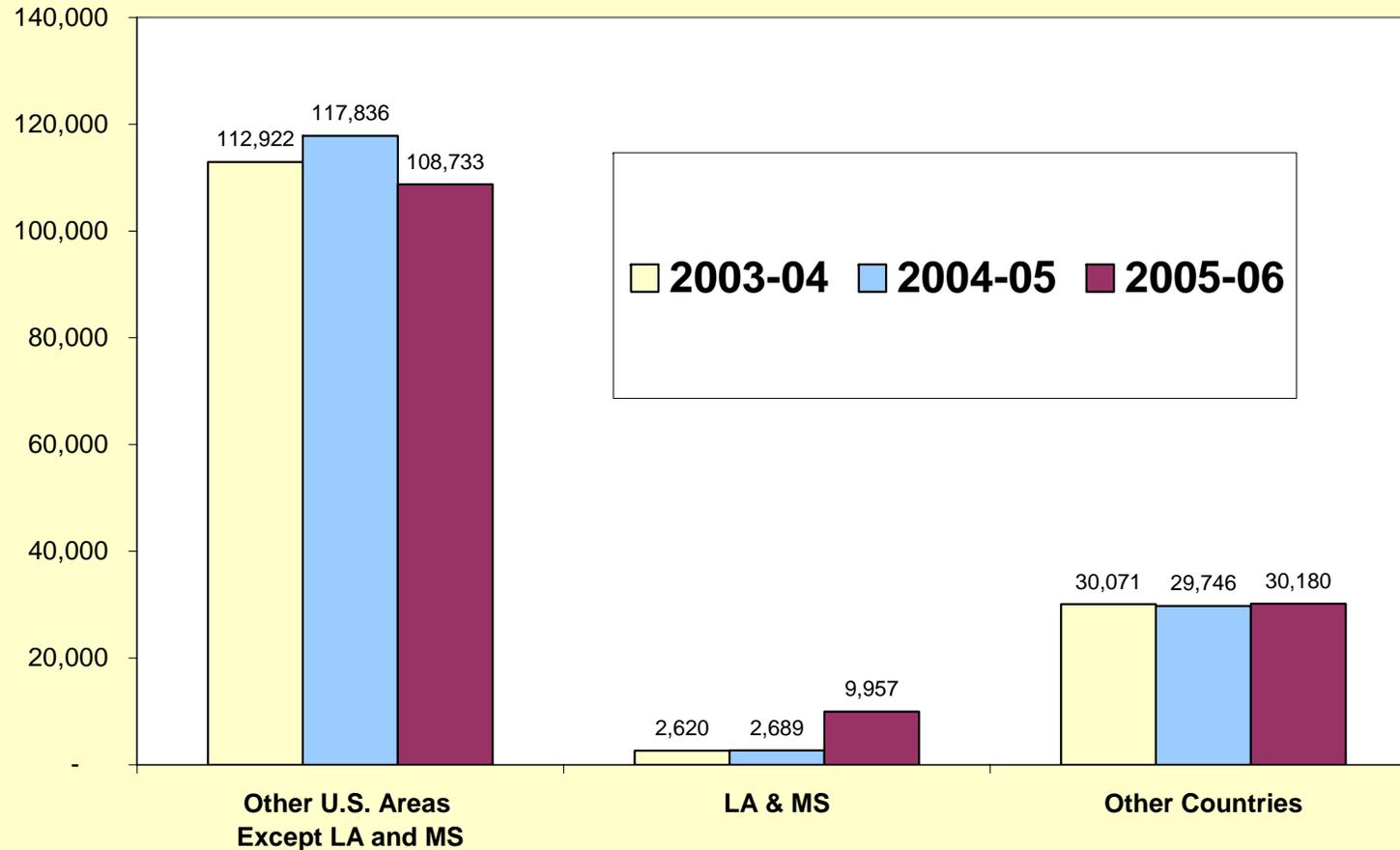
Growth Between School Years

**Figure 5. Growth in FTE Enrollment Between School Years
(from Feb to Oct)**



Fewer Students Entered from Outside Florida

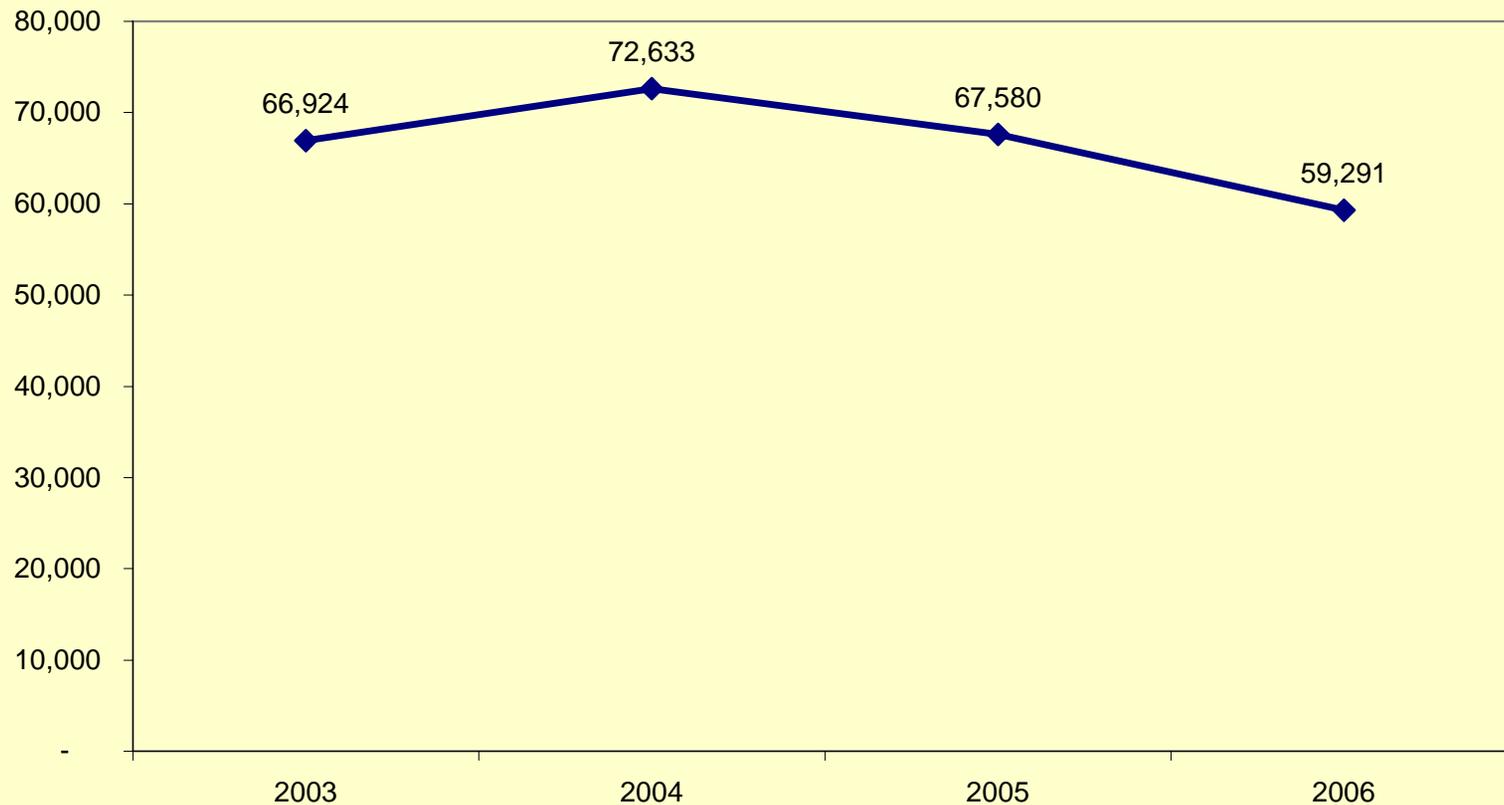
Figure 8. Students Entering Florida Public Schools---Grades 1-12



9,100 fewer students entering from other U.S. areas (except for LA and MS) in the 2005-06 school year than in the 2004-05 school year

The Trend Continues for 2006-07 Year

**Florida Public Schools
Grades 1-12
Entries From Other U.S. Areas except for AL, LA, & MS
From Beginning of School Year Through October Survey Week**



First Entries By State

Grades 1-12

State	2003-04	2004-05	2005-06	Chg-0405	Chg-0506	%Chg-0405	%Chg-0506
NY	18,617	19,959	16,813	1,342	-3,146	7%	-16%
NJ	6,272	7,209	6,317	937	-892	15%	-12%
CA	4,952	5,427	4,709	475	-718	10%	-13%
MA	4,489	4,509	3,810	20	-699	0%	-16%
IL	3,704	3,827	3,250	123	-577	3%	-15%
SC	2,278	2,360	2,014	82	-346	4%	-15%
TX	5,787	6,558	6,254	771	-304	13%	-5%
CT	2,438	2,583	2,324	145	-259	6%	-10%
VA	3,845	3,888	3,633	43	-255	1%	-7%
NC	4,529	4,537	4,310	8	-227	0%	-5%
WA	1,124	1,186	967	62	-219	6%	-18%
PA	4,330	4,496	4,284	166	-212	4%	-5%
MD	2,169	2,371	2,166	202	-205	9%	-9%

Entries From Other U.S. Areas By District In Grades 1-12 For Districts With More Than 200 Decrease For 2005-06

Dist Name	2003-04	2004-05	2005-06	Chg-0405	Chg-0506	%Chg-0405	%Chg-0506
Orange	10,890	9,826	8,143	-1,064	-1,683	-10%	-17%
Duval	6,036	6,141	4,895	105	-1,246	2%	-20%
Broward	7,120	7,725	6,509	605	-1,216	8%	-16%
Hillsborough	9,665	10,624	9,896	959	-728	10%	-7%
Pinellas	4,851	4,748	4,045	-103	-703	-2%	-15%
Dade	6,198	6,314	5,818	116	-496	2%	-8%
Sarasota	2,124	2,412	1,989	288	-423	14%	-18%
Brevard	3,797	3,755	3,340	-42	-415	-1%	-11%
Osceola	5,109	5,212	4,809	103	-403	2%	-8%
Seminole	3,273	3,560	3,208	287	-352	9%	-10%
St. Lucie	1,406	1,626	1,377	220	-249	16%	-15%
Volusia	3,617	3,674	3,464	57	-210	2%	-6%

More Students Left the System

10,300 More student leavers^[1] *in 2004-05 than in 2003-04* (Figure 9). These additional 2004-05 leavers are students who left during or at the end of the 2004-05 school year and did not re-enroll during the 2005-06 school year.

8,200 Increase in student leavers who left to attend a public school in another state.

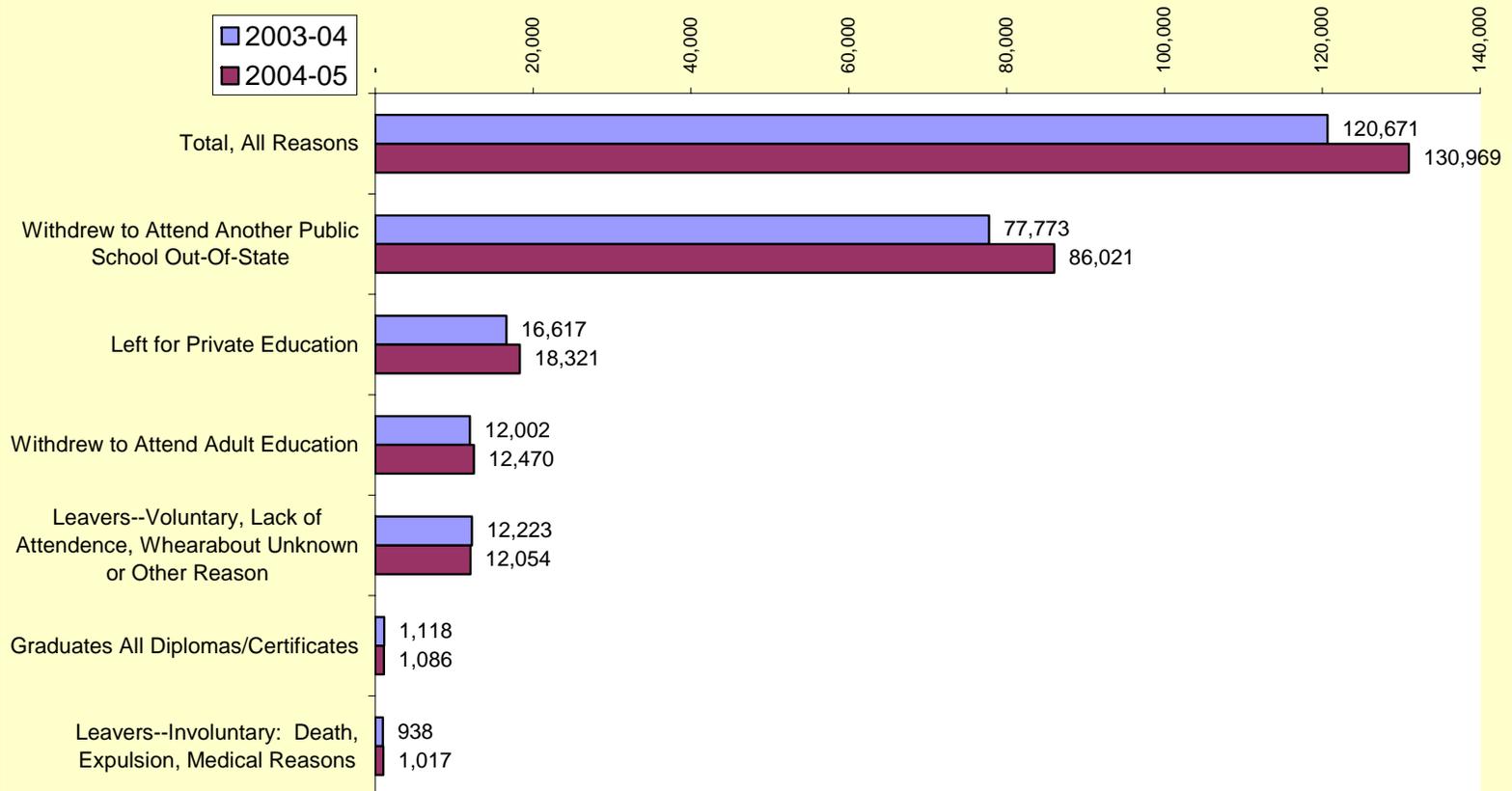
1,700 Increase in student leavers who left to attend a private school or home school either in Florida or elsewhere.

^[1] A leaver for this analysis is a student who leaves the public school system and stays out of the system at least 12 months.

Leavers By Reason

Figure 9. Grades K-11 Leavers

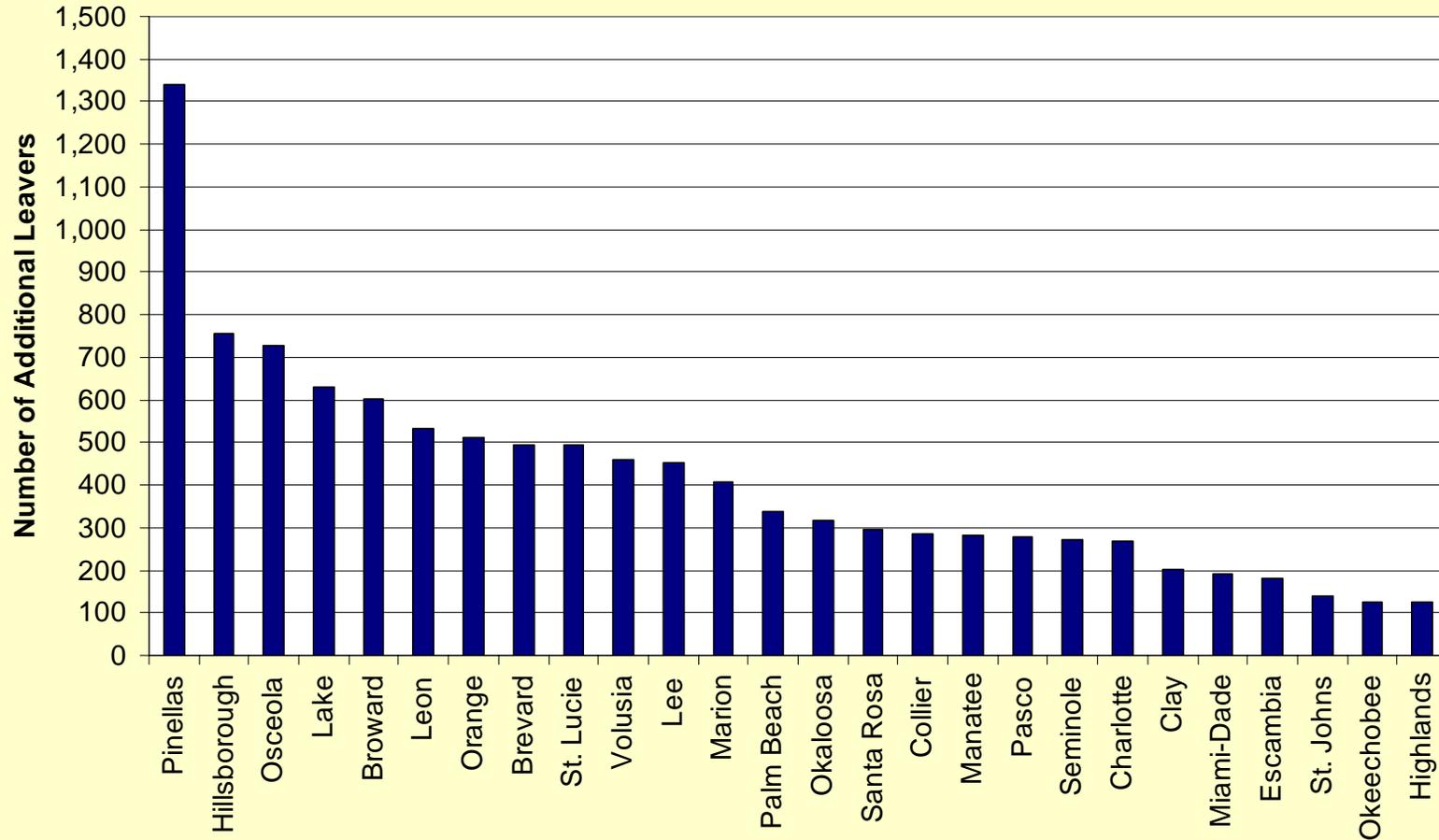
**Students Who Left FL Public Schools
During or at the End of the School Year
and Remained Out for the Next School Year**



Base Data: Students in KG-Grade 11 in 2004-05

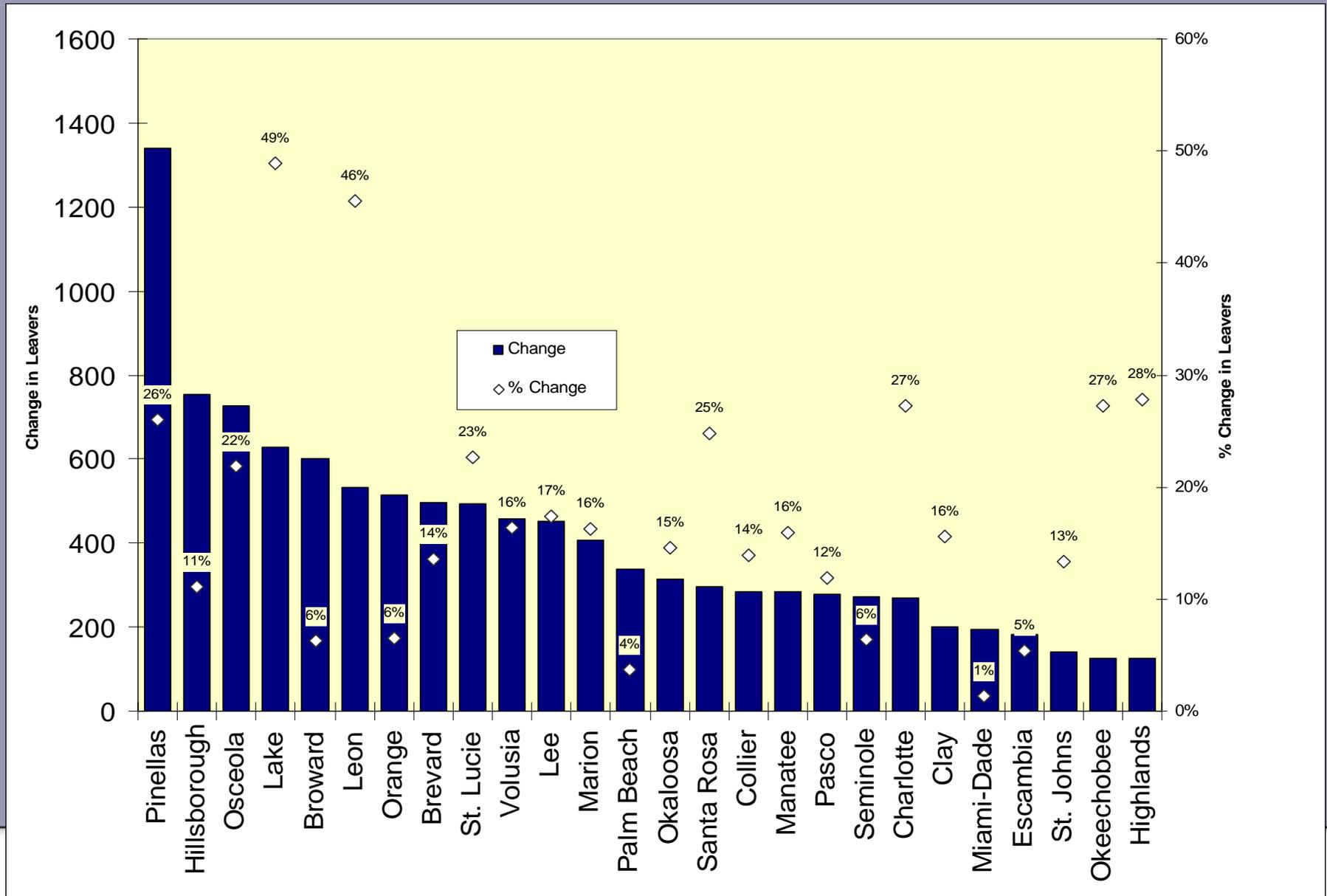
Leavers By District

Districts with Change in Leavers More Than 100 Students



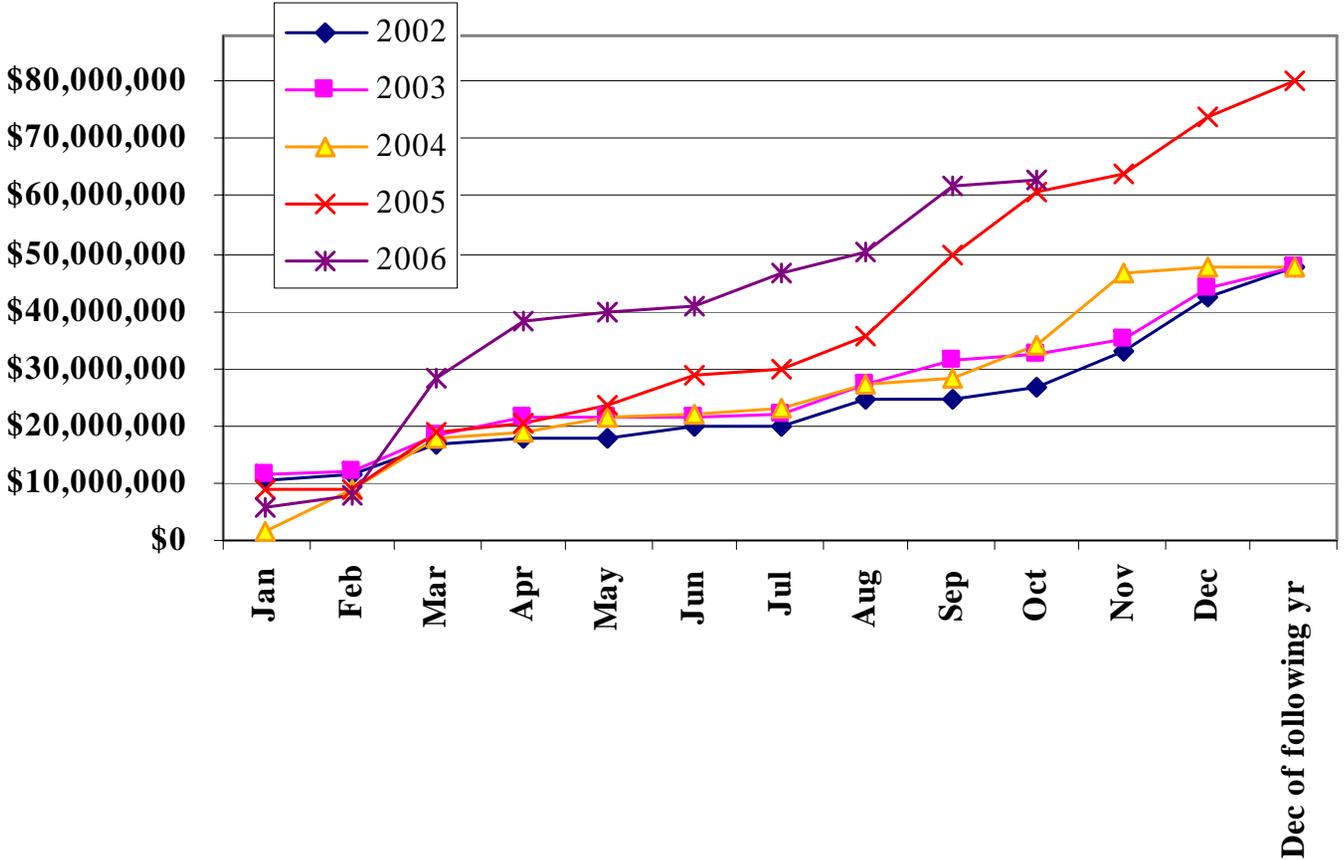
Leavers By District

For Districts With Greater Than 100 Change in Leavers



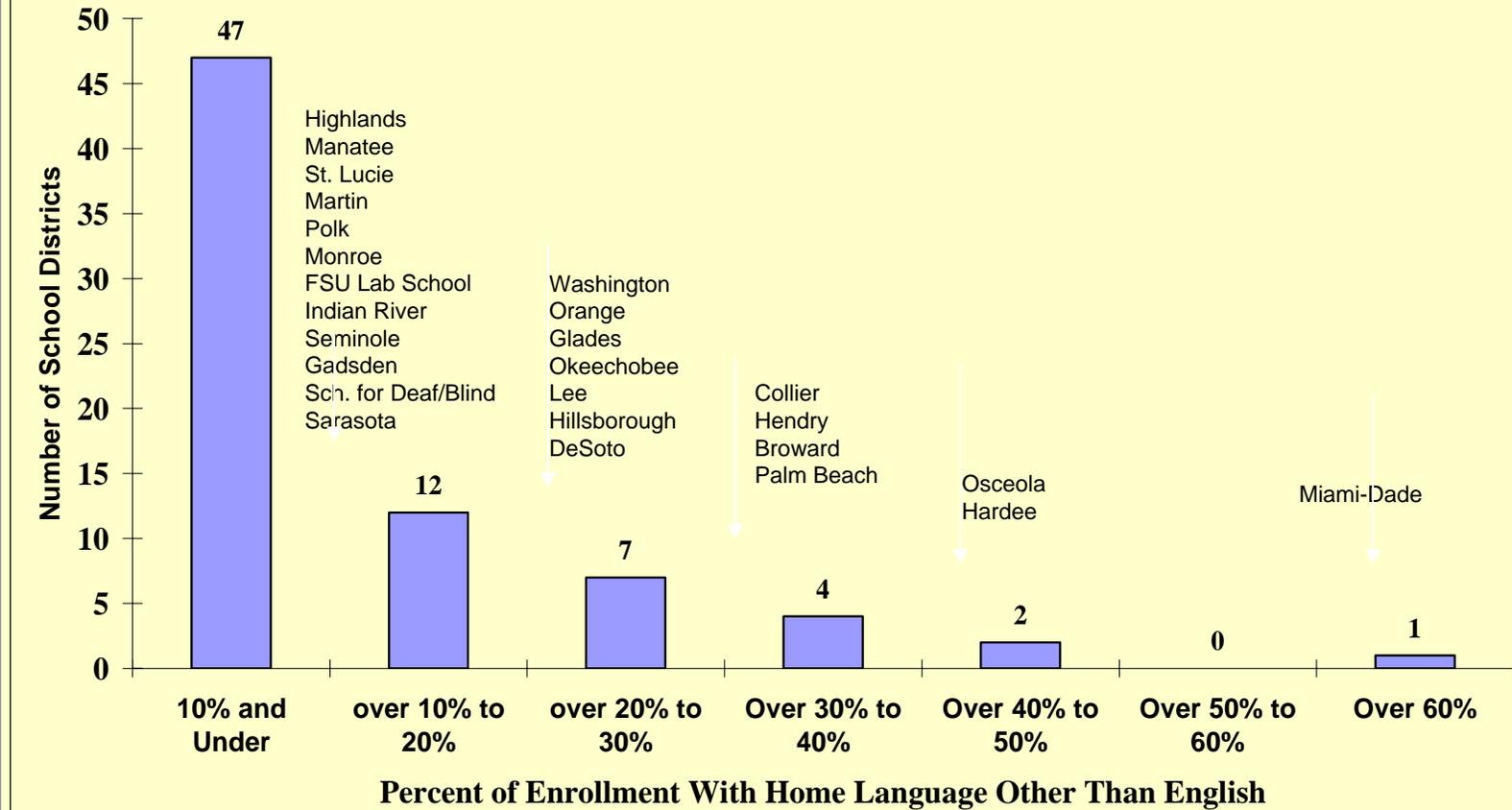
CTC Scholarships Are A Factor For Some Districts

Cumulative Corporate Tax Credits Approved

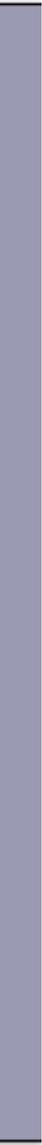
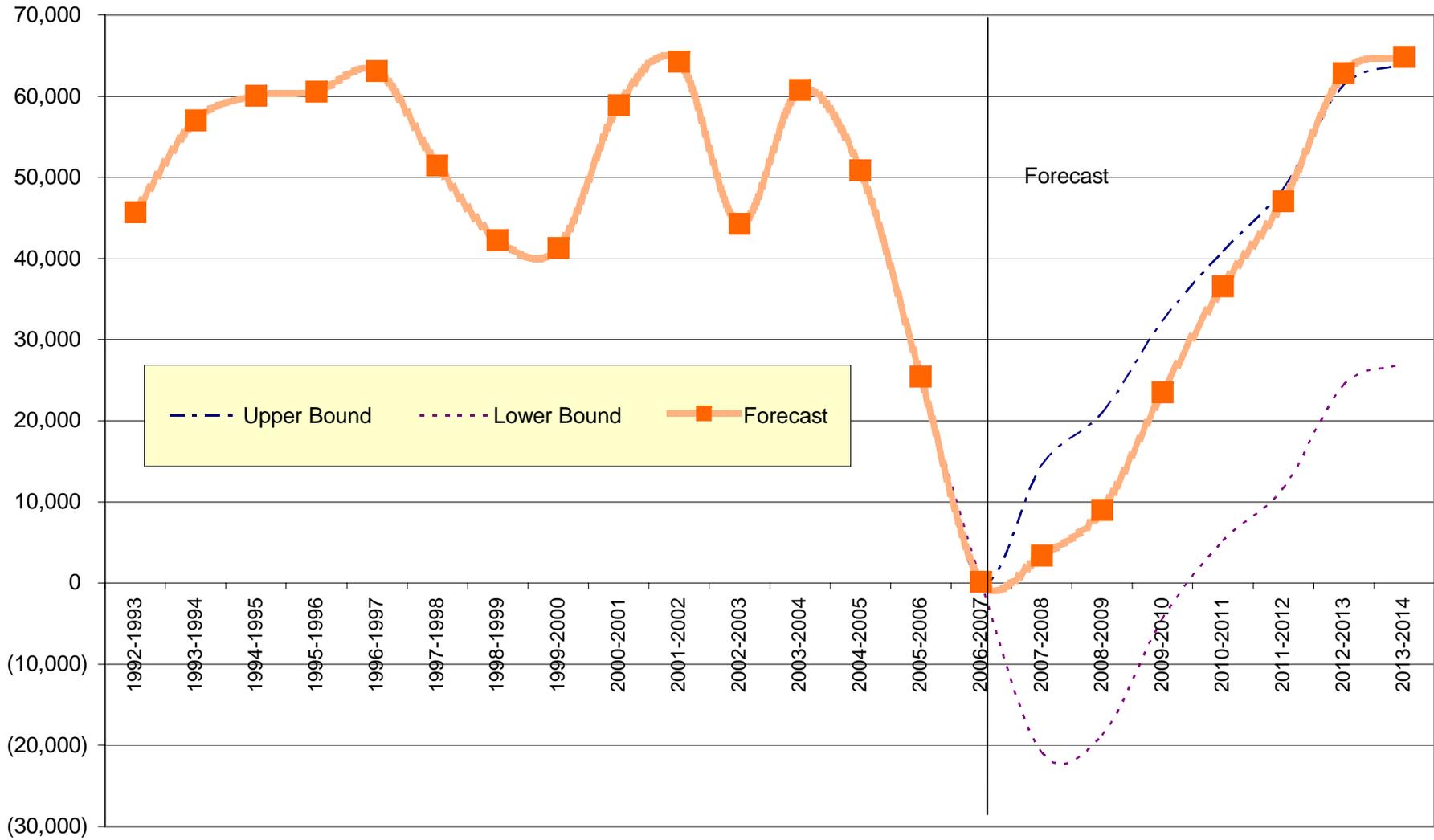


School Districts Vary in Demographics

**Figure 7. Distribution of School Districts by Percent of Enrollment with Home Language Other Than English
2003-04 School Year**



Regular Term FTE Enrollment Growth



Capital Outlay FTE and Regular Term FTE For 67 School Districts

