

Supplemental Conference Materials
Scholarship Summary
Inclusive of most recent Revenue Estimating Conference adopted scholarship credits, January 16, 2024

	February 21, 2024 Conference						July 25, 2024 Conference							Difference						
	2023-24 Estimate	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2023-24 Estimate	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
FES-EO FTE	134,801	216,960	240,967	255,094	269,423	283,645	138,190	216,101	238,819	253,096	267,877	280,233	299,699	3,389	-859	-2,148	-1,998	-1,546	-3,412	
Private	134,801	216,960	240,967	255,094	269,423	283,645	138,190	216,101	238,819	253,096	267,877	280,233	299,699	3,389	-859	-2,148	-1,998	-1,546	-3,412	
FES-UA FTE	82,057	98,932	119,146	139,710	160,562	182,127	82,775	98,932	119,146	139,710	160,562	182,127	201,007	718	0	0	0	0	0	0
K-12	74,158	92,270	110,213	128,341	146,807	165,888	74,762	92,270	110,213	128,341	146,807	165,888	181,011	604	0	0	0	0	0	0
<i>Private Setting</i>	<i>57,101</i>	<i>71,048</i>	<i>84,864</i>	<i>98,822</i>	<i>113,042</i>	<i>127,733</i>	<i>57,567</i>	<i>71,048</i>	<i>84,864</i>	<i>98,822</i>	<i>113,042</i>	<i>127,733</i>	<i>139,378</i>	<i>466</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Home Setting</i>	<i>17,057</i>	<i>21,222</i>	<i>25,349</i>	<i>29,519</i>	<i>33,765</i>	<i>38,155</i>	<i>17,195</i>	<i>21,222</i>	<i>25,349</i>	<i>29,519</i>	<i>33,765</i>	<i>38,155</i>	<i>41,633</i>	<i>138</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
PreK Non-Public	7,899	6,662	8,933	11,369	13,755	16,239	8,013	6,662	8,933	11,369	13,755	16,239	19,996	114	0	0	0	0	0	0
<i>Maximum Student Participation</i>	<i>46,695</i>	<i>62,247</i>	<i>78,345</i>	<i>95,070</i>	<i>112,519</i>	<i>130,662</i>	<i>46,695</i>	<i>72,615</i>	<i>99,384</i>	<i>127,263</i>	<i>156,337</i>	<i>186,555</i>	<i>217,980</i>	<i>0</i>	<i>10,368</i>	<i>21,039</i>	<i>32,193</i>	<i>43,818</i>	<i>55,893</i>	
<i>Students Included in Maximum</i>	<i>45,387</i>	<i>60,503</i>	<i>76,150</i>	<i>92,406</i>	<i>109,366</i>	<i>127,001</i>	<i>45,387</i>	<i>60,503</i>	<i>76,150</i>	<i>92,406</i>	<i>109,366</i>	<i>127,001</i>	<i>145,352</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
Scholarship Summary	364,436	431,017	467,402	500,989	535,024	569,641	364,938	435,442	469,463	503,126	537,536	570,281	607,313	502	4,425	2,061	2,137	2,512	640	
FTC	129,444	74,587	62,326	59,161	55,878	52,196	124,515	75,984	65,012	61,697	57,962	56,146	54,184	-4,929	1,397	2,686	2,536	2,084	3,950	
FTC-PEP	17,597	40,000	44,425	46,486	48,623	51,135	18,670	44,425	46,486	48,623	51,135	51,775	52,423	1,073	4,425	2,061	2,137	2,512	640	
FES-EO FTE	134,801	216,960	240,967	255,094	269,423	283,645	138,190	216,101	238,819	253,096	267,877	280,233	299,699	3,389	-859	-2,148	-1,998	-1,546	-3,412	
FES-UA FTE	82,056	98,932	119,146	139,710	160,562	182,127	82,775	98,932	119,146	139,710	160,562	182,127	201,007	718	0	0	0	0	0	
Hope*	538	538	538	538	538	538	789							251	-538	-538	-538	-538	-538	
Public School Transportation Stipend**	7,860	27,276	60,965	98,614	129,064	148,990	7,860	10,956	20,408	29,211	35,511	39,340	41,461	0	-16,320	-40,557	-69,403	-93,553	-109,650	

*Beginning in 2024-25, private school Hope scholarship students are reflected in FTC due to Chapter 2024-163, Laws of Florida.

**The July 25, 2024 Public School Transportation Stipend forecast series reflects new eligibility requirements due to Chapter 2024-230, Laws of Florida.