

Supplemental Conference Materials
Scholarship Summary

| | January 10, 2024 Conference* | | | | | | February 21, 2024 Conference** | | | | | | Difference | | | | | |
|--------------------------------------|------------------------------|------------------|------------------|------------------|------------------|------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|-------------|---------------|---------------|---------------|---------------|---------------|
| | 2023-24 | 2024-25 Forecast | 2025-26 Forecast | 2026-27 Forecast | 2027-28 Forecast | 2028-29 Forecast | 2023-24 | 2024-25 Forecast | 2025-26 Forecast | 2026-27 Forecast | 2027-28 Forecast | 2028-29 Forecast | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
| FES-EO | 134,801 | 220,877 | 243,078 | 257,257 | 271,602 | 285,851 | 134,801 | 216,960 | 240,967 | 255,094 | 269,423 | 283,645 | 0 | -3,917 | -2,111 | -2,163 | -2,179 | -2,206 |
| Private | 134,801 | 220,877 | 243,078 | 257,257 | 271,602 | 285,851 | 134,801 | 216,960 | 240,967 | 255,094 | 269,423 | 283,645 | 0 | -3,917 | -2,111 | -2,163 | -2,179 | -2,206 |
| FES-UA | 82,057 | 98,932 | 119,153 | 139,753 | 160,636 | 182,214 | 82,057 | 98,932 | 119,146 | 139,710 | 160,562 | 182,127 | 0 | 0 | -7 | -43 | -74 | -87 |
| K-12 | 74,158 | 92,270 | 110,219 | 128,376 | 146,867 | 165,959 | 74,158 | 92,270 | 110,213 | 128,341 | 146,807 | 165,888 | 0 | 0 | -6 | -35 | -60 | -71 |
| <i>Private Setting</i> | 57,101 | 71,048 | 84,868 | 98,849 | 113,088 | 127,788 | 57,101 | 71,048 | 84,864 | 98,822 | 113,042 | 127,733 | 0 | 0 | -4 | -27 | -46 | -55 |
| <i>Home Setting</i> | 17,057 | 21,222 | 25,351 | 29,527 | 33,779 | 38,171 | 17,057 | 21,222 | 25,349 | 29,519 | 33,765 | 38,155 | 0 | 0 | -2 | -8 | -14 | -16 |
| PreK Non-Public | 7,899 | 6,662 | 8,934 | 11,377 | 13,769 | 16,255 | 7,899 | 6,662 | 8,933 | 11,369 | 13,755 | 16,239 | 0 | 0 | -1 | -8 | -14 | -16 |
| <i>Maximum Student Participation</i> | | | | | | | 46,695 | 62,247 | 78,345 | 95,070 | 112,519 | 130,662 | | | | | | |
| <i>Students Included in Maximum</i> | | | | | | | 45,387 | 60,503 | 76,150 | 92,406 | 109,366 | 127,001 | | | | | | |
| Scholarship Summary | 365,185 | 431,207 | 467,599 | 501,222 | 535,288 | 569,918 | 364,436 | 431,017 | 467,402 | 500,989 | 535,024 | 569,641 | -749 | -190 | -197 | -233 | -264 | -277 |
| FTC | 129,718 | 70,670 | 60,215 | 56,998 | 53,699 | 49,990 | 129,444 | 74,587 | 62,326 | 59,161 | 55,878 | 52,196 | -274 | 3,917 | 2,111 | 2,163 | 2,179 | 2,206 |
| FTC-PEP | 17,882 | 40,000 | 44,425 | 46,486 | 48,623 | 51,135 | 17,597 | 40,000 | 44,425 | 46,486 | 48,623 | 51,135 | -285 | 0 | 0 | 0 | 0 | 0 |
| FES-EO | 134,801 | 220,877 | 243,078 | 257,257 | 271,602 | 285,851 | 134,801 | 216,960 | 240,967 | 255,094 | 269,423 | 283,645 | 0 | -3,917 | -2,111 | -2,163 | -2,179 | -2,206 |
| FES-UA | 82,056 | 98,932 | 119,153 | 139,753 | 160,636 | 182,214 | 82,056 | 98,932 | 119,146 | 139,710 | 160,562 | 182,127 | 0 | 0 | -7 | -43 | -74 | -87 |
| Hope | 728 | 728 | 728 | 728 | 728 | 728 | 538 | 538 | 538 | 538 | 538 | 538 | -190 | -190 | -190 | -190 | -190 | -190 |
| Public School Transportation | 6,306 | 17,557 | 33,219 | 48,036 | 58,749 | 65,300 | 7,860 | 27,276 | 60,965 | 98,614 | 129,064 | 148,990 | 1,554 | 9,719 | 27,746 | 50,578 | 70,315 | 83,690 |

* Inclusive of most recent Revenue Estimating Conference adopted scholarship credits, August 18, 2023
 ** Inclusive of most recent Revenue Estimating Conference adopted scholarship credits, January 16, 2024