

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, January 25, 2021

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22

Presented with FY2019-20 Final and FY2020-21 Mid Year Estimates

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22
 Presented with FY2019-20 Final and FY2020-21 Mid Year Estimates
 School District PreK-12 Programs
 January 25, 2021

FY2018-19 Final	FY2019-20			FY2020-21			FY2021-22		Change								
	Approp	4th Calc	Final	Appropriated	Mid Year Est*	Mid Year Est**	Prior	Forecast	FY2019-20 Final minus	FY2019-20 Final minus FY2019-20 4th Calc	FY2020-21 Mid Year Est** minus	FY2020-21 Mid Year Est** minus	FY2020-21 Mid Year Est** minus	FY2021-22 Forecast minus	FY2021-22 Forecast minus FY2020-21 Mid Year Est**	FY2021-22 Forecast minus	
	4/11/2019	5/22/2020	11/5/2020	2/17/2020	12/11/2020	1/25/2021	7/31/2020	1/25/2021	(4-2)	(4-3)	(7-4)	(7-5)	(7-6)	(9-5)	(9-7)	(9-8)	
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -	- 14 -	- 15 -	- 16 -	- 17 -	
PK-12 Basic																	
PK-3	604,413.22	607,859.64	617,997.24	618,069.57	624,945.40	612,748.46	608,568.84	635,292.63	611,548.18	10,209.93	72.33	-9,500.73	-16,376.56	-4,179.62	-13,397.22	2,979.34	-23,744.45
4-8	787,472.21	792,048.02	794,202.31	793,999.81	791,843.94	786,446.26	784,078.44	791,581.71	776,082.22	1,951.79	-202.50	-9,921.37	-7,765.50	-2,367.82	-15,761.72	-7,996.22	-15,499.49
9-12	605,395.14	605,563.62	606,384.20	606,198.47	615,087.33	608,775.59	607,042.81	626,272.12	614,639.25	634.85	-185.73	844.34	-8,044.52	-1,732.78	-448.08	7,596.44	-11,632.87
Total PK-12 Basic Non-ESE	1,997,280.57	2,005,471.28	2,018,583.75	2,018,267.85	2,031,876.67	2,007,970.31	1,999,690.09	2,053,146.46	2,002,269.65	12,796.57	-315.90	-18,577.76	-32,186.58	-8,280.22	-29,607.02	2,579.56	-50,876.81
PK-3 ESE in Basic	159,143.72	159,782.95	161,121.17	161,085.48	164,148.77	138,115.78	138,731.08	167,160.64	159,450.36	1,302.53	-35.69	-22,354.40	-25,417.69	615.30	-4,698.41	20,719.28	-7,710.28
4-8 ESE in Basic	257,281.60	258,856.59	261,348.14	261,101.89	263,052.00	255,926.67	257,640.49	262,813.53	255,817.96	2,245.30	-246.25	-3,461.40	-5,411.51	1,713.82	-7,234.04	-1,822.53	-6,995.57
9-12 ESE in Basic	145,786.50	146,793.99	148,452.10	148,239.15	151,677.56	152,277.15	153,456.23	154,212.86	150,782.82	1,445.16	-212.95	5,217.08	1,778.67	1,179.08	-894.74	-2,673.41	-3,430.04
Total ESE Basic	562,211.82	565,433.53	570,921.41	570,426.52	578,878.33	546,319.60	549,827.80	584,187.03	566,051.14	4,992.99	-494.89	-20,598.72	-29,050.53	3,508.20	-12,827.19	16,223.34	-18,135.89
Total PK-12 Basic	2,559,492.39	2,570,904.81	2,589,505.16	2,588,694.37	2,610,755.00	2,554,289.91	2,549,517.89	2,637,333.49	2,568,320.79	17,789.56	-810.79	-39,176.48	-61,237.11	-4,772.02	-42,434.21	18,802.90	-69,012.70
ESOL	179,307.55	181,915.00	176,706.06	176,649.05	181,724.53	162,410.41	162,616.93	184,045.44	176,578.37	-5,265.95	-57.01	-14,032.12	-19,107.60	206.52	-5,146.16	13,961.44	-7,467.07
Exceptional Student Education																	
ESE Support Level IV	22,240.90	23,145.45	23,285.57	23,271.60	24,308.70	22,121.40	22,289.61	24,725.29	23,874.44	126.15	-13.97	-981.99	-2,019.09	168.21	-434.26	1,584.83	-850.85
ESE Support Level V	4,203.84	4,254.84	4,578.84	4,576.41	4,975.81	4,309.16	4,338.54	5,037.66	4,888.16	321.57	-2.43	-237.87	-637.27	29.38	-87.65	549.62	-149.50
Total	26,444.74	27,400.29	27,864.41	27,848.01	29,284.51	26,430.56	26,628.15	29,762.95	28,762.60	447.72	-16.40	-1,219.86	-2,656.36	197.59	-521.91	2,134.45	-1,000.35
Total ESE (ESE and ESE Basic)	588,656.56	592,833.82	598,785.82	598,274.53	608,162.84	572,750.16	576,455.95	613,949.98	594,813.74	5,440.71	-511.29	-21,818.58	-31,706.89	3,705.79	-13,349.10	18,357.79	-19,136.24
Career Education	66,668.55	67,599.11	67,357.30	67,277.91	68,413.23	63,329.73	63,603.11	69,516.69	68,251.60	-321.20	-79.39	-3,674.80	-4,810.12	273.38	-161.63	4,648.49	-1,265.09
Total Group Two	272,420.84	276,914.40	271,927.77	271,774.97	279,422.27	252,170.70	252,848.19	283,325.08	273,592.57	-5,139.43	-152.80	-18,926.78	-26,574.08	677.49	-5,829.70	20,744.38	-9,732.51
Total	2,831,913.23	2,847,819.21	2,861,432.93	2,860,469.34	2,890,177.27	2,806,460.61	2,802,366.08	2,920,658.57	2,841,913.36	12,650.13	-963.59	-58,103.26	-87,811.19	-4,094.53	-48,263.91	39,547.28	-78,745.21
Districts 1-74	2,795,670.40	2,810,536.31	2,823,445.97	2,821,210.85	2,851,968.94	2,753,491.60	2,749,463.48	2,881,907.28	2,788,589.88	10,674.54	-2,235.12	-71,747.37	-102,505.46	-4,028.12	-63,379.06	39,126.40	-93,317.40
FLVS	36,242.83	37,282.90	37,986.96	39,258.49	38,208.33	52,969.01	52,902.60	38,751.29	53,323.48	1,975.59	1,271.53	13,644.11	14,694.27	-66.41	15,115.15	420.88	14,572.19

*2020-21 Mid-Year Estimate = preliminary recalibrated survey data with adjustments through December 7, 2020
 **2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22
 Presented with FY2019-20 Final and FY2020-21 Mid Year Estimates
 School District PreK-12 Programs
 January 25, 2021

	FY2018-19 Final	FY2019-20			FY2020-21			FY2021-22		Percent Change							
		Approp	4th Calc	Final	Appropriated	Mid Year Est*	Mid Year Est**	Prior	Forecast	FY2019-20 Approp to FY2019-20 Final	FY2019-20 4th Calc to FY2019-20 Final	FY2019-20 Final to FY2020-21 Mid Year Est**	FY2020-21 Approp to FY2020-21 Mid Year Est**	Mid Year Est* to FY2020-21 Mid Year Est**	FY2020-21 Approp to FY2021-22 Forecast	FY2020-21 Mid Year Est** to FY2021-22 Forecast	FY2021-22 Prior to FY2021-22 Forecast
		4/11/2019	5/22/2020	11/5/2020	2/17/2020	12/11/2020	1/25/2021	7/31/2020	1/25/2021	(4/2)	(4/3)	(7/4)	(7/5)	(7/6)	(9/5)	(9/7)	(9/8)
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -	- 14 -	- 15 -	- 16 -	- 17 -	
PK-12 Basic																	
PK-3	604,413.22	607,859.64	617,997.24	618,069.57	624,945.40	612,748.46	608,568.84	635,292.63	611,548.18	1.7%	0.0%	-1.5%	-2.6%	-0.7%	-2.1%	0.5%	-3.7%
4-8	787,472.21	792,048.02	794,202.31	793,999.81	791,843.94	786,446.26	784,078.44	791,581.71	776,082.22	0.2%	0.0%	-1.2%	-1.0%	-0.3%	-2.0%	-1.0%	-2.0%
9-12	605,395.14	605,563.62	606,384.20	606,198.47	615,087.33	608,775.59	607,042.81	626,272.12	614,639.25	0.1%	0.0%	0.1%	-1.3%	-0.3%	-0.1%	1.3%	-1.9%
Total PK-12 Basic Non-ESE	1,997,280.57	2,005,471.28	2,018,583.75	2,018,267.85	2,031,876.67	2,007,970.31	1,999,690.09	2,053,146.46	2,002,269.65	0.6%	0.0%	-0.9%	-1.6%	-0.4%	-1.5%	0.1%	-2.5%
PK-3 ESE in Basic	159,143.72	159,782.95	161,121.17	161,085.48	164,148.77	138,115.78	138,731.08	167,160.64	159,450.36	0.8%	0.0%	-13.9%	-15.5%	0.4%	-2.9%	14.9%	-4.6%
4-8 ESE in Basic	257,281.60	258,856.59	261,348.14	261,101.89	263,052.00	255,926.67	257,640.49	262,813.53	255,817.96	0.9%	-0.1%	-1.3%	-2.1%	0.7%	-2.8%	-0.7%	-2.7%
9-12 ESE in Basic	145,786.50	146,793.99	148,452.10	148,239.15	151,677.56	152,277.15	153,456.23	154,212.86	150,782.82	1.0%	-0.1%	3.5%	1.2%	0.8%	-0.6%	-1.7%	-2.2%
Total ESE Basic	562,211.82	565,433.53	570,921.41	570,426.52	578,878.33	546,319.60	549,827.80	584,187.03	566,051.14	0.9%	-0.1%	-3.6%	-5.0%	0.6%	-2.2%	3.0%	-3.1%
Total PK-12 Basic	2,559,492.39	2,570,904.81	2,589,505.16	2,588,694.37	2,610,755.00	2,554,289.91	2,549,517.89	2,637,333.49	2,568,320.79	0.7%	0.0%	-1.5%	-2.3%	-0.2%	-1.6%	0.7%	-2.6%
ESOL	179,307.55	181,915.00	176,706.06	176,649.05	181,724.53	162,410.41	162,616.93	184,045.44	176,578.37	-2.9%	0.0%	-7.9%	-10.5%	0.1%	-2.8%	8.6%	-4.1%
Exceptional Student Education																	
ESE Support Level IV	22,240.90	23,145.45	23,285.57	23,271.60	24,308.70	22,121.40	22,289.61	24,725.29	23,874.44	0.5%	-0.1%	-4.2%	-8.3%	0.8%	-1.8%	7.1%	-3.4%
ESE Support Level V	4,203.84	4,254.84	4,578.84	4,576.41	4,975.81	4,309.16	4,338.54	5,037.66	4,888.16	7.6%	-0.1%	-5.2%	-12.8%	0.7%	-1.8%	12.7%	-3.0%
Total	26,444.74	27,400.29	27,864.41	27,848.01	29,284.51	26,430.56	26,628.15	29,762.95	28,762.60	1.6%	-0.1%	-4.4%	-9.1%	0.7%	-1.8%	8.0%	-3.4%
Total ESE (ESE and ESE Basic)	588,656.56	592,833.82	598,785.82	598,274.53	608,162.84	572,750.16	576,455.95	613,949.98	594,813.74	0.9%	-0.1%	-3.6%	-5.2%	0.6%	-2.2%	3.2%	-3.1%
Career Education	66,668.55	67,599.11	67,357.30	67,277.91	68,413.23	63,329.73	63,603.11	69,516.69	68,251.60	-0.5%	-0.1%	-5.5%	-7.0%	0.4%	-0.2%	7.3%	-1.8%
Total Group Two	272,420.84	276,914.40	271,927.77	271,774.97	279,422.27	252,170.70	252,848.19	283,325.08	273,592.57	-1.9%	-0.1%	-7.0%	-9.5%	0.3%	-2.1%	8.2%	-3.4%
Total	2,831,913.23	2,847,819.21	2,861,432.93	2,860,469.34	2,890,177.27	2,806,460.61	2,802,366.08	2,920,658.57	2,841,913.36	0.4%	0.0%	-2.0%	-3.0%	-0.1%	-1.7%	1.4%	-2.7%
Districts 1-74	2,795,670.40	2,810,536.31	2,823,445.97	2,821,210.85	2,851,968.94	2,753,491.60	2,749,463.48	2,881,907.28	2,788,589.88	0.4%	-0.1%	-2.5%	-3.6%	-0.1%	-2.2%	1.4%	-3.2%
FLVS	36,242.83	37,282.90	37,986.96	39,258.49	38,208.33	52,969.01	52,902.60	38,751.29	53,323.48	5.3%	3.3%	34.8%	38.5%	-0.1%	39.6%	0.8%	37.6%

*2020-21 Mid-Year Estimate = preliminary recalibrated survey data with adjustments through December 7, 2020
 **2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

January 25, 2021

	FY2018-19	FY2019-20	FY2020-21	FY2021-22	Change from July 2020
	Final	Final 11/5/2020	Mid Year Est** 1/25/2021	Forecast 1/25/2021	Conference FY2021-22
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	604,413.22	618,069.57	608,568.84	611,548.18	-23,744.45
4-8	787,472.21	793,999.81	784,078.44	776,082.22	-15,499.49
9-12	605,395.14	606,198.47	607,042.81	614,639.25	-11,632.87
Total PK-12 Basic Non-ESE	1,997,280.57	2,018,267.85	1,999,690.09	2,002,269.65	-50,876.81
PK-3 ESE in Basic	159,143.72	161,085.48	138,731.08	159,450.36	-7,710.28
4-8 ESE in Basic	257,281.60	261,101.89	257,640.49	255,817.96	-6,995.57
9-12 ESE in Basic	145,786.50	148,239.15	153,456.23	150,782.82	-3,430.04
Total ESE Basic	562,211.82	570,426.52	549,827.80	566,051.14	-18,135.89
Total PK-12 Basic	2,559,492.39	2,588,694.37	2,549,517.89	2,568,320.79	-69,012.70
ESOL	179,307.55	176,649.05	162,616.93	176,578.37	-7,467.07
Exceptional Student Education					
ESE Support Level IV	22,240.90	23,271.60	22,289.61	23,874.44	-850.85
ESE Support Level V	4,203.84	4,576.41	4,338.54	4,888.16	-149.50
Total	26,444.74	27,848.01	26,628.15	28,762.60	-1,000.35
Total ESE (ESE and ESE Basic)	588,656.56	598,274.53	576,455.95	594,813.74	-19,136.24
Career Education	66,668.55	67,277.91	63,603.11	68,251.60	-1,265.09
Total Group Two	272,420.84	271,774.97	252,848.19	273,592.57	-9,732.51
Total	2,831,913.23	2,860,469.34	2,802,366.08	2,841,913.36	-78,745.21
Change from prior year	9,180.49	28,556.11	-58,103.26	39,547.28	
Percent Change from prior year	0.3%	1.0%	-2.0%	1.4%	
<i>Districts 1-74 Total</i>	<i>2,795,670.40</i>	<i>2,821,210.85</i>	<i>2,749,463.48</i>	<i>2,788,589.88</i>	
<i>FLVS Total</i>	<i>36,242.83</i>	<i>39,258.49</i>	<i>52,902.60</i>	<i>53,323.48</i>	

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

January 25, 2021

	FY2018-19 Final	FY2019-20 Final 11/5/2020	FY2020-21 Mid Year Est** 1/25/2021	FY2021-22 Forecast 1/25/2021
	- 1 -	- 2 -	- 3 -	- 4 -
Supplemental FTE				
DJJ	5,819.29	4,963.12	3,994.30	3,915.79
Total Gifted	169,503.31	167,951.42	156,032.97	165,930.90
Dual Enrollment	26,622.32	27,982.66	28,272.89	29,978.76
District Virtual	17,991.44	20,732.57	78,364.84	79,239.06

District Comparison

Dist	District	2020-21			2020-21		2020-21	
		2019-20	2020-21		Mid Year Est -	2021-22 -	Mid Year Est -	2021-22 - 2020-
		Final	Mid Year Est	2021-22	2019-20	2020-21	2019-20	21
				Final	Mid Year Est	Final	Mid Year Est	
1	Alachua	29,321.42	27,776.50	28,265.49	-1,544.92	488.99	-5.3%	1.8%
2	Baker	4,876.02	4,804.09	4,815.77	-71.93	11.68	-1.5%	0.2%
3	Bay	24,658.30	24,787.54	25,091.19	129.24	303.65	0.5%	1.2%
4	Bradford	2,972.56	2,584.96	2,610.71	-387.60	25.75	-13.0%	1.0%
5	Brevard	73,106.12	69,894.41	70,843.75	-3,211.71	949.34	-4.4%	1.4%
6	Broward	267,923.18	259,527.37	261,799.54	-8,395.81	2,272.17	-3.1%	0.9%
7	Calhoun	2,114.22	1,994.97	1,994.58	-119.25	-0.39	-5.6%	0.0%
8	Charlotte	15,613.98	14,775.90	14,930.43	-838.08	154.53	-5.4%	1.0%
9	Citrus	15,270.48	15,215.59	15,360.58	-54.89	144.99	-0.4%	1.0%
10	Clay	38,287.83	37,551.44	38,430.46	-736.39	879.02	-1.9%	2.3%
11	Collier	47,211.26	45,737.60	46,134.98	-1,473.66	397.38	-3.1%	0.9%
12	Columbia	10,065.77	9,854.51	9,880.45	-211.26	25.94	-2.1%	0.3%
13	Miami-Dade	344,765.77	334,914.04	334,960.41	-9,851.73	46.37	-2.9%	0.0%
14	DeSoto	4,853.05	4,534.91	4,561.93	-318.14	27.02	-6.6%	0.6%
15	Dixie	2,221.86	2,072.16	2,126.31	-149.70	54.15	-6.7%	2.6%
16	Duval	130,228.88	126,618.57	128,698.95	-3,610.31	2,080.38	-2.8%	1.6%
17	Escambia	39,643.48	38,386.67	38,644.49	-1,256.81	257.82	-3.2%	0.7%
18	Flagler	12,833.36	12,544.79	12,476.12	-288.57	-68.67	-2.2%	-0.5%
19	Franklin	1,240.02	1,202.12	1,204.62	-37.90	2.50	-3.1%	0.2%
20	Gadsden	4,812.09	4,650.14	4,576.34	-161.95	-73.80	-3.4%	-1.6%
21	Gilchrist	2,726.01	2,625.19	2,682.89	-100.82	57.70	-3.7%	2.2%
22	Glades	1,784.90	1,751.19	1,832.27	-33.71	81.08	-1.9%	4.6%
23	Gulf	1,861.22	1,794.14	1,845.32	-67.08	51.18	-3.6%	2.9%
24	Hamilton	1,570.96	1,516.79	1,513.21	-54.17	-3.58	-3.4%	-0.2%
25	Hardee	5,058.85	4,904.25	4,849.02	-154.60	-55.23	-3.1%	-1.1%
26	Hendry	8,245.41	12,612.52	12,606.13	4,367.11	-6.39	53.0%	-0.1%
27	Hernando	22,991.22	21,915.79	22,256.73	-1,075.43	340.94	-4.7%	1.6%
28	Highlands	12,157.69	12,149.85	12,146.98	-2.87		-0.1%	0.0%
29	Hillsborough	218,996.60	214,956.08	219,710.83	-4,040.52	4,754.75	-1.8%	2.2%
30	Holmes	3,097.69	2,832.57	2,863.67	-265.12	31.10	-8.6%	1.1%
31	Indian River	17,443.05	17,053.17	17,091.93	-389.88	38.76	-2.2%	0.2%
32	Jackson	6,131.43	5,973.75	5,938.02	-157.68	-35.73	-2.6%	-0.6%
33	Jefferson	760.93	709.62	734.23	-51.31	24.61	-6.7%	3.5%
34	Lafayette	1,203.18	1,146.13	1,137.99	-57.05	-8.14	-4.7%	-0.7%
35	Lake	44,472.68	42,179.59	43,464.45	-2,293.09	1,284.86	-5.2%	3.0%
36	Lee	94,369.27	93,295.93	95,114.38	-1,073.34	1,818.45	-1.1%	1.9%
37	Leon	33,881.97	31,768.84	32,042.11	-2,113.13	273.27	-6.2%	0.9%
38	Levy	5,425.25	5,387.99	5,390.38	-37.26	2.39	-0.7%	0.0%
39	Liberty	1,273.43	1,223.96	1,208.02	-49.47	-15.94	-3.9%	-1.3%
40	Madison	2,541.98	2,348.87	2,392.13	-193.11	43.26	-7.6%	1.8%
41	Manatee	49,436.44	48,712.15	49,128.77	-724.29	416.62	-1.5%	0.9%
42	Marion	43,208.35	41,908.19	42,734.01	-1,300.16	825.82	-3.0%	2.0%
43	Martin	18,726.97	17,993.35	18,571.00	-733.62	577.65	-3.9%	3.2%
44	Monroe	8,392.21	7,883.59	8,024.78	-508.62	141.19	-6.1%	1.8%
45	Nassau	12,293.62	11,929.89	12,271.76	-363.73	341.87	-3.0%	2.9%
46	Okaloosa	31,967.39	31,192.53	31,843.45	-774.86	650.92	-2.4%	2.1%
47	Okeechobee	6,554.01	6,156.18	6,188.92	-397.83	32.74	-6.1%	0.5%
48	Orange	207,750.68	199,785.22	203,137.05	-7,965.46	3,351.83	-3.8%	1.7%
49	Osceola	69,378.34	68,935.01	71,900.86	-443.33	2,965.85	-0.6%	4.3%
50	Palm Beach	192,536.84	186,586.29	189,513.23	-5,950.55	2,926.94	-3.1%	1.6%
51	Pasco	76,214.29	76,038.62	78,054.35	-175.67	2,015.73	-0.2%	2.7%
52	Pinellas	98,470.43	95,628.99	95,014.61	-2,841.44	-614.38	-2.9%	-0.6%
53	Polk	106,781.57	105,189.59	107,550.28	-1,591.98	2,360.69	-1.5%	2.2%
54	Putnam	10,591.97	10,174.03	10,101.87	-417.94	-72.16	-3.9%	-0.7%
55	St. Johns	43,036.63	43,981.60	45,992.63	944.97	2,011.03	2.2%	4.6%
56	St. Lucie	41,088.80	41,084.80	41,992.20	-4.00	907.40	0.0%	2.2%
57	Santa Rosa	28,594.83	26,708.13	27,536.13	-1,886.70	828.00	-6.6%	3.1%
58	Sarasota	43,639.53	42,782.16	42,996.67	-857.37	214.51	-2.0%	0.5%
59	Seminole	67,300.59	65,082.12	65,939.30	-2,218.47	857.18	-3.3%	1.3%
60	Sumter	8,736.50	8,528.21	8,658.81	-208.29	130.60	-2.4%	1.5%
61	Suwannee	5,965.16	5,789.37	5,872.00	-175.79	82.63	-2.9%	1.4%
62	Taylor	2,643.59	2,602.04	2,707.09	-41.55	105.05	-1.6%	4.0%
63	Union	2,320.41	2,217.52	2,248.37	-102.89	30.85	-4.4%	1.4%
64	Volusia	62,120.82	59,596.31	60,374.08	-2,524.51	777.77	-4.1%	1.3%
65	Wakulla	5,034.88	4,939.56	4,997.39	-95.32	57.83	-1.9%	1.2%
66	Walton	10,178.03	10,068.69	10,467.32	-109.34	398.63	-1.1%	4.0%
67	Washington	3,372.10	3,314.19	3,464.51	-57.91	150.32	-1.7%	4.5%
69	FAMU	597.94	624.48	624.48	26.54	0.00	4.4%	0.0%
70	FAU PB	1,207.17	1,275.52	1,275.52	68.35	0.00	5.7%	0.0%
71	FAU STL	1,447.87	1,439.47	1,439.47	-8.40	0.00	-0.6%	0.0%
72	FSU Brow	711.14	710.69	710.69	-0.45	0.00	-0.1%	0.0%
73	FSU Leon	1,770.23	1,801.41	1,801.41	31.18	0.00	1.8%	0.0%
74	UF	1,128.15	1,229.08	1,229.08	100.93	0.00	8.9%	0.0%
75	FLVS	39,258.49	52,902.60	53,323.48	13,644.11	420.88	34.8%	0.8%
99	Florida	2,860,469.34	2,802,366.08	2,841,913.36	-58,103.26	39,547.28	-2.0%	1.4%

Last Conference

Dist	District	2019-20 4th Calc	2020-21 Approp	2021-22	2020-21 Approp - 2019-20 4th Calc	2021-22 - 2020-21 Approp	2020-21 Approp - 2019-20 4th Calc	2021-22 - 2020-21 Approp
1	Alachua	29,317.28	29,537.56	29,809.76	220.28	272.20	0.8%	0.9%
2	Baker	4,877.16	4,865.94	4,890.83	-11.22	24.89	-0.2%	0.5%
3	Bay	24,684.93	24,606.30	24,983.45	-78.63	377.15	-0.3%	1.5%
4	Bradford	2,973.20	2,934.96	2,930.14	-38.24	-4.82	-1.3%	-0.2%
5	Brevard	73,176.18	73,689.43	74,527.88	513.25	838.45	0.7%	1.1%
6	Broward	268,035.99	268,588.65	269,507.73	552.66	919.08	0.2%	0.3%
7	Calhoun	2,121.06	2,101.52	2,117.28	-19.54	15.76	-0.9%	0.7%
8	Charlotte	15,626.38	15,621.03	15,736.19	-5.35	115.16	0.0%	0.7%
9	Citrus	15,281.86	15,419.86	15,352.95	138.00	-66.91	0.9%	-0.4%
10	Clay	38,300.53	39,098.55	39,622.69	798.02	524.14	2.1%	1.3%
11	Collier	47,250.09	47,797.31	48,355.73	547.22	558.42	1.2%	1.2%
12	Columbia	10,067.66	10,188.64	10,227.06	120.98	38.42	1.2%	0.4%
13	Miami-Dade	344,921.58	344,920.54	344,939.18	-1.04	18.64	0.0%	0.0%
14	DeSoto	4,853.93	4,875.49	4,860.96	21.56	-14.53	0.4%	-0.3%
15	Dixie	2,222.77	2,249.64	2,253.13	26.87	3.49	1.2%	0.2%
16	Duval	130,330.12	132,228.39	134,135.62	1,898.27	1,907.23	1.5%	1.4%
17	Escambia	39,629.22	39,828.23	40,034.02	199.01	205.79	0.5%	0.5%
18	Flagler	12,844.45	12,818.35	12,805.56	-26.10	-12.79	-0.2%	-0.1%
19	Franklin	1,240.34	1,247.82	1,235.29	7.48	-12.53	0.6%	-1.0%
20	Gadsden	4,812.94	4,754.00	4,668.05	-58.94	-85.95	-1.2%	-1.8%
21	Gilchrist	2,732.94	2,801.41	2,827.05	68.47	25.64	2.5%	0.9%
22	Glades	1,785.40	1,815.97	1,838.66	30.57	22.69	1.7%	1.2%
23	Gulf	1,862.80	1,856.00	1,889.16	-6.80	33.16	-0.4%	1.8%
24	Hamilton	1,581.80	1,554.55	1,561.76	-27.25	7.21	-1.7%	0.5%
25	Hardee	5,061.58	5,031.19	4,955.96	-30.39	-75.23	-0.6%	-1.5%
26	Hendry	8,844.90	8,643.97	8,822.84	-200.93	178.87	-2.3%	2.1%
27	Hernando	23,022.98	23,360.16	23,727.13	337.18	366.97	1.5%	1.6%
28	Highlands	12,163.95	12,145.74	12,049.31	-18.21	-96.43	-0.1%	-0.8%
29	Hillsborough	219,258.59	223,019.25	227,693.19	3,760.66	4,673.94	1.7%	2.1%
30	Holmes	3,108.01	3,095.04	3,112.68	-12.97	17.64	-0.4%	0.6%
31	Indian River	17,450.46	17,498.87	17,449.60	48.41	-49.27	0.3%	-0.3%
32	Jackson	6,133.24	6,021.69	5,984.95	-111.55	-36.74	-1.8%	-0.6%
33	Jefferson	763.30	774.03	772.55	10.73	-1.48	1.4%	-0.2%
34	Lafayette	1,203.26	1,185.21	1,181.22	-18.05	-3.99	-1.5%	-0.3%
35	Lake	44,471.02	45,546.73	46,131.11	1,075.71	584.38	2.4%	1.3%
36	Lee	94,366.63	96,061.63	97,661.45	1,695.00	1,599.82	1.8%	1.7%
37	Leon	33,887.71	33,925.35	34,004.03	37.64	78.68	0.1%	0.2%
38	Levy	5,429.89	5,456.34	5,464.94	26.45	8.60	0.5%	0.2%
39	Liberty	1,277.05	1,277.80	1,271.97	0.75	-5.83	0.1%	-0.5%
40	Madison	2,548.19	2,463.35	2,488.72	-84.84	25.37	-3.3%	1.0%
41	Manatee	49,465.56	50,268.49	50,838.91	802.93	570.42	1.6%	1.1%
42	Marion	43,345.68	43,770.28	44,379.67	424.60	609.39	1.0%	1.4%
43	Martin	18,733.59	18,924.40	18,926.38	190.81	1.98	1.0%	0.0%
44	Monroe	8,392.58	8,492.00	8,601.79	99.42	109.79	1.2%	1.3%
45	Nassau	12,314.06	12,620.13	12,965.26	306.07	345.13	2.5%	2.7%
46	Okaloosa	31,991.50	32,692.38	33,103.14	700.88	410.76	2.2%	1.3%
47	Okeechobee	6,579.60	6,673.41	6,670.59	93.81	-2.82	1.4%	0.0%
48	Orange	207,739.33	209,400.11	213,054.63	1,660.78	3,654.52	0.8%	1.7%
49	Osceola	69,421.95	71,315.17	73,832.97	1,893.22	2,517.80	2.7%	3.5%
50	Palm Beach	192,669.83	194,621.41	196,531.51	1,951.58	1,910.10	1.0%	1.0%
51	Pasco	76,329.55	78,126.13	79,251.19	1,796.58	1,125.06	2.4%	1.4%
52	Pinellas	98,519.26	98,219.02	97,708.16	-300.24	-510.86	-0.3%	-0.5%
53	Polk	106,794.13	109,369.52	110,627.55	2,575.39	1,258.03	2.4%	1.2%
54	Putnam	10,599.22	10,555.71	10,457.38	-43.51	-98.33	-0.4%	-0.9%
55	St. Johns	43,055.00	44,624.06	46,192.44	1,569.06	1,568.38	3.6%	3.5%
56	St. Lucie	41,105.42	41,813.64	42,493.09	708.22	679.45	1.7%	1.6%
57	Santa Rosa	28,600.87	29,249.51	29,970.14	648.64	720.63	2.3%	2.5%
58	Sarasota	43,657.57	44,148.97	44,453.37	491.40	304.40	1.1%	0.7%
59	Seminole	67,299.76	67,675.62	68,291.08	375.86	615.46	0.6%	0.9%
60	Sumter	8,729.35	8,786.52	9,027.95	57.17	241.43	0.7%	2.7%
61	Suwannee	5,963.73	5,887.30	5,966.33	-76.43	79.03	-1.3%	1.3%
62	Taylor	2,646.50	2,655.34	2,685.49	8.84	30.15	0.3%	1.1%
63	Union	2,320.91	2,350.97	2,321.93	30.06	-29.04	1.3%	-1.2%
64	Volusia	62,180.76	62,589.26	63,264.85	408.50	675.59	0.7%	1.1%
65	Wakulla	5,037.36	5,124.93	5,138.94	87.57	14.01	1.7%	0.3%
66	Walton	10,192.44	10,570.88	10,746.13	378.44	175.25	3.7%	1.7%
67	Washington	3,372.56	3,472.80	3,460.14	100.24	-12.66	3.0%	-0.4%
69	FAMU	597.68	593.68	593.68	-4.00	0.00	-0.7%	0.0%
70	FAU PB	1,207.52	1,277.07	1,277.07	69.55	0.00	5.8%	0.0%
71	FAU STL	1,448.04	1,460.74	1,460.74	12.70	0.00	0.9%	0.0%
72	FSU Brow	711.26	711.68	711.68	0.42	0.00	0.1%	0.0%
73	FSU Leon	1,772.52	1,803.61	1,803.61	31.09	0.00	1.8%	0.0%
74	UF	1,129.51	1,217.71	1,217.71	88.20	0.00	7.8%	0.0%
75	FLVS	37,986.96	38,208.33	38,751.29	221.37	542.96	0.6%	1.4%
99	Florida	2,861,432.93	2,890,177.27	2,920,658.57	28,744.34	30,481.30	1.0%	1.1%

Comparison of this Conference to Last Conference

Dist	District	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
1	Alachua	4.14	-1,761.06	-1,544.27	0.0%	-6.0%	-5.2%
2	Baker	-1.14	-61.85	-75.06	0.0%	-1.3%	-1.5%
3	Bay	-26.63	181.24	107.74	-0.1%	0.7%	0.4%
4	Bradford	-0.64	-350.00	-319.43	0.0%	-11.9%	-10.9%
5	Brevard	-70.06	-3,795.02	-3,684.13	-0.1%	-5.2%	-4.9%
6	Broward	-112.81	-9,061.28	-7,708.19	0.0%	-3.4%	-2.9%
7	Calhoun	-6.84	-106.55	-122.70	-0.3%	-5.1%	-5.8%
8	Charlotte	-12.40	-845.13	-805.76	-0.1%	-5.4%	-5.1%
9	Citrus	-11.38	-204.27	7.63	-0.1%	-1.3%	0.0%
10	Clay	-12.70	-1,547.11	-1,192.23	0.0%	-4.0%	-3.0%
11	Collier	-38.83	-2,059.71	-2,220.75	-0.1%	-4.3%	-4.6%
12	Columbia	-1.89	-334.13	-346.61	0.0%	-3.3%	-3.4%
13	Miami-Dade	-155.81	-10,006.50	-9,978.77	0.0%	-2.9%	-2.9%
14	DeSoto	-0.88	-340.58	-299.03	0.0%	-7.0%	-6.2%
15	Dixie	-0.91	-177.48	-126.82	0.0%	-7.9%	-5.6%
16	Duval	-101.24	-5,609.82	-5,436.67	-0.1%	-4.2%	-4.1%
17	Escambia	14.26	-1,441.56	-1,389.53	0.0%	-3.6%	-3.5%
18	Flagler	-11.09	-273.56	-329.44	-0.1%	-2.1%	-2.6%
19	Franklin	-0.32	-45.70	-30.67	0.0%	-3.7%	-2.5%
20	Gadsden	-0.85	-103.86	-91.71	0.0%	-2.2%	-2.0%
21	Gilchrist	-6.93	-176.22	-144.16	-0.3%	-6.3%	-5.1%
22	Glades	-0.50	-64.78	-6.39	0.0%	-3.6%	-0.3%
23	Gulf	-1.58	-61.86	-43.84	-0.1%	-3.3%	-2.3%
24	Hamilton	-10.84	-37.76	-48.55	-0.7%	-2.4%	-3.1%
25	Hardee	-2.73	-126.94	-106.94	-0.1%	-2.5%	-2.2%
26	Hendry	-599.49	3,968.55	3,783.29	-6.8%	45.9%	42.9%
27	Hernando	-31.76	-1,444.37	-1,470.40	-0.1%	-6.2%	-6.2%
28	Highlands	-6.26	4.11	97.67	-0.1%	0.0%	0.8%
29	Hillsborough	-261.99	-8,063.17	-7,982.36	-0.1%	-3.6%	-3.5%
30	Holmes	-10.32	-262.47	-249.01	-0.3%	-8.5%	-8.0%
31	Indian River	-7.41	-445.70	-357.67	0.0%	-2.5%	-2.0%
32	Jackson	-1.81	-47.94	-46.93	0.0%	-0.8%	-0.8%
33	Jefferson	-2.37	-64.41	-38.32	-0.3%	-8.3%	-5.0%
34	Lafayette	-0.08	-39.08	-43.23	0.0%	-3.3%	-3.7%
35	Lake	1.66	-3,367.14	-2,666.66	0.0%	-7.4%	-5.8%
36	Lee	2.64	-2,765.70	-2,547.07	0.0%	-2.9%	-2.6%
37	Leon	-5.74	-2,156.51	-1,961.92	0.0%	-6.4%	-5.8%
38	Levy	-4.64	-68.35	-74.56	-0.1%	-1.3%	-1.4%
39	Liberty	-3.62	-53.84	-63.95	-0.3%	-4.2%	-5.0%
40	Madison	-6.21	-114.48	-96.59	-0.2%	-4.6%	-3.9%
41	Manatee	-29.12	-1,556.34	-1,710.14	-0.1%	-3.1%	-3.4%
42	Marion	-137.33	-1,862.09	-1,645.66	-0.3%	-4.3%	-3.7%
43	Martin	-6.62	-931.05	-355.38	0.0%	-4.9%	-1.9%
44	Monroe	-0.37	-608.41	-577.01	0.0%	-7.2%	-6.7%
45	Nassau	-20.44	-690.24	-693.50	-0.2%	-5.5%	-5.3%
46	Okaloosa	-24.11	-1,499.85	-1,259.69	-0.1%	-4.6%	-3.8%
47	Okeechobee	-25.59	-517.23	-481.67	-0.4%	-7.8%	-7.2%
48	Orange	11.35	-9,614.89	-9,917.58	0.0%	-4.6%	-4.7%
49	Osceola	-43.61	-2,380.16	-1,932.11	-0.1%	-3.3%	-2.6%
50	Palm Beach	-132.99	-8,035.12	-7,018.28	-0.1%	-4.1%	-3.6%
51	Pasco	-115.26	-2,087.51	-1,196.84	-0.2%	-2.7%	-1.5%
52	Pinellas	-48.83	-2,590.03	-2,693.55	0.0%	-2.6%	-2.8%
53	Polk	-12.56	-4,179.93	-3,077.27	0.0%	-3.8%	-2.8%
54	Putnam	-7.25	-381.68	-355.51	-0.1%	-3.6%	-3.4%
55	St. Johns	-18.37	-642.46	-199.81	0.0%	-1.4%	-0.4%
56	St. Lucie	-16.62	-728.84	-500.89	0.0%	-1.7%	-1.2%
57	Santa Rosa	-6.04	-2,541.38	-2,434.01	0.0%	-8.7%	-8.1%
58	Sarasota	-18.04	-1,366.81	-1,456.70	0.0%	-3.1%	-3.3%
59	Seminole	0.83	-2,593.50	-2,351.78	0.0%	-3.8%	-3.4%
60	Sumter	7.15	-258.31	-369.14	0.1%	-2.9%	-4.1%
61	Suwannee	1.43	-97.93	-94.33	0.0%	-1.7%	-1.6%
62	Taylor	-2.91	-53.30	21.60	-0.1%	-2.0%	0.8%
63	Union	-0.50	-133.45	-73.56	0.0%	-5.7%	-3.2%
64	Volusia	-59.94	-2,992.95	-2,890.77	-0.1%	-4.8%	-4.6%
65	Wakulla	-2.48	-185.37	-141.55	0.0%	-3.6%	-2.8%
66	Walton	-14.41	-502.19	-278.81	-0.1%	-4.8%	-2.6%
67	Washington	-0.46	-158.61	4.37	0.0%	-4.6%	0.1%
69	FAMU	0.26	30.80	30.80	0.0%	5.2%	5.2%
70	FAU PB	-0.35	-1.55	-1.55	0.0%	-0.1%	-0.1%
71	FAU STL	-0.17	-21.27	-21.27	0.0%	-1.5%	-1.5%
72	FSU Brow	-0.12	-0.99	-0.99	0.0%	-0.1%	-0.1%
73	FSU Leon	-2.29	-2.20	-2.20	-0.1%	-0.1%	-0.1%
74	UF	-1.36	11.37	11.37	-0.1%	0.9%	0.9%
75	FLVS	1,271.53	14,694.27	14,572.19	3.3%	38.5%	37.6%
99	Florida	-963.59	-87,811.19	-78,745.21	0.0%	-3.0%	-2.7%