

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Thursday, July 28, 2022

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2022-23 through FY2027-28

**UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts**

School District PreK-12 Programs
July 28, 2022

	FY2019-20	FY2020-21		FY2021-22			FY2022-23	
	Final	Appropriated	Final	Appropriated	Prior Conference	4th Calc	Prior Conference	Forecast*
	11/5/2020	2/17/2020	12/6/2021	4/27/2021	2/23/2022	2/23/2022	2/23/2022	7/28/2022
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	618,069.57	624,945.40	609,535.82	623,727.31	640,923.64	642,592.82	655,483.53	656,492.02
4-8	793,999.81	791,843.94	783,202.82	785,792.32	805,573.72	807,196.64	815,621.97	816,238.58
9-12	606,198.47	615,087.33	607,431.77	620,468.62	628,715.20	627,351.07	644,513.96	644,769.86
Total PK-12 Basic Non-ESE	2,018,267.85	2,031,876.67	2,000,170.41	2,029,988.25	2,075,212.56	2,077,140.53	2,115,619.46	2,117,500.46
PK-3 ESE in Basic	161,085.48	164,148.77	139,181.18	157,314.15	153,049.44	153,959.02	158,382.87	159,158.89
4-8 ESE in Basic	261,101.89	263,052.00	257,087.89	258,487.12	263,046.81	263,589.33	267,722.16	268,415.81
9-12 ESE in Basic	148,239.15	151,677.56	153,684.50	151,703.74	162,680.79	163,154.82	168,069.71	168,505.79
Total ESE Basic	570,426.52	578,878.33	549,953.57	567,505.01	578,777.04	580,703.17	594,174.74	596,080.49
Total PK-12 Basic	2,588,694.37	2,610,755.00	2,550,123.98	2,597,493.26	2,653,989.60	2,657,843.70	2,709,794.20	2,713,580.95
ESOL	176,649.05	181,724.53	161,398.13	173,582.13	168,395.81	171,423.17	174,420.14	174,420.14
Exceptional Student Education								
ESE Support Level IV	23,271.60	24,308.70	21,931.39	23,982.21	22,147.62	22,071.43	22,523.42	22,570.32
ESE Support Level V	4,576.41	4,975.81	4,235.59	4,887.87	4,285.98	4,310.85	4,379.68	4,396.03
Total	27,848.01	29,284.51	26,166.98	28,870.08	26,433.60	26,382.28	26,903.10	26,966.35
Total ESE (ESE and ESE Basic)	598,274.53	608,162.84	576,120.55	596,375.09	605,210.64	607,085.45	621,077.84	623,046.84
Career Education	67,277.91	68,413.23	63,818.80	68,443.39	64,068.36	67,745.19	68,497.20	68,497.20
Total Group Two	271,774.97	279,422.27	251,383.91	270,895.60	258,897.77	265,550.64	269,820.44	269,883.69
Total	2,860,469.34	2,890,177.27	2,801,507.89	2,868,388.86	2,912,887.37	2,923,394.34	2,979,614.64	2,983,464.64
<i>Districts 1-74</i>	<i>2,821,210.85</i>	<i>2,851,968.94</i>	<i>2,747,135.31</i>	<i>2,815,070.38</i>	<i>2,862,593.99</i>	<i>2,870,948.18</i>	<i>2,928,692.56</i>	<i>2,932,542.56</i>
<i>FLVS</i>	<i>39,258.49</i>	<i>38,208.33</i>	<i>54,372.58</i>	<i>53,318.48</i>	<i>50,293.38</i>	<i>52,446.16</i>	<i>50,922.08</i>	<i>50,922.08</i>

* After review, the 2022-23 Appropriated level was used for the forecast

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
July 28, 2022

	FY2020-21 Final minus	FY2021-22 4th Calc minus			FY2022-23 Forecast minus		
	FY2019-20 Final	FY2020-21 Final	FY2021-22 Approp	FY2021-22 Prior Conference	FY2021-22 Approp	FY2021-22 4th Calc	FY2022-23 Prior Conference
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	-8,533.75	33,057.00	18,865.51	1,669.18	32,764.71	13,899.20	1,008.49
4-8	-10,796.99	23,993.82	21,404.32	1,622.92	30,446.26	9,041.94	616.61
9-12	1,233.30	19,919.30	6,882.45	-1,364.13	24,301.24	17,418.79	255.90
Total PK-12 Basic Non-ESE	-18,097.44	76,970.12	47,152.28	1,927.97	87,512.21	40,359.93	1,881.00
PK-3 ESE in Basic	-21,904.30	14,777.84	-3,355.13	909.58	1,844.74	5,199.87	776.02
4-8 ESE in Basic	-4,014.00	6,501.44	5,102.21	542.52	9,928.69	4,826.48	693.65
9-12 ESE in Basic	5,445.35	9,470.32	11,451.08	474.03	16,802.05	5,350.97	436.08
Total ESE Basic	-20,472.95	30,749.60	13,198.16	1,926.13	28,575.48	15,377.32	1,905.75
Total PK-12 Basic	-38,570.39	107,719.72	60,350.44	3,854.10	116,087.69	55,737.25	3,786.75
ESOL	-15,250.92	10,025.04	-2,158.96	3,027.36	838.01	2,996.97	0.00
Exceptional Student Education							
ESE Support Level IV	-1,340.21	140.04	-1,910.78	-76.19	-1,411.89	498.89	46.90
ESE Support Level V	-340.82	75.26	-577.02	24.87	-491.84	85.18	16.35
Total	-1,681.03	215.30	-2,487.80	-51.32	-1,903.73	584.07	63.25
Total ESE (ESE and ESE Basic)	-22,153.98	30,964.90	10,710.36	1,874.81	26,671.75	15,961.39	1,969.00
Career Education	-3,459.11	3,926.39	-698.20	3,676.83	53.81	752.01	0.00
Total Group Two	-20,391.06	14,166.73	-5,344.96	6,652.87	-1,011.91	4,333.05	63.25
Total	-58,961.45	121,886.45	55,005.48	10,506.97	115,075.78	60,070.30	3,850.00
<i>Districts 1-74</i>	<i>-74,075.54</i>	<i>123,812.87</i>	<i>55,877.80</i>	<i>8,354.19</i>	<i>117,472.18</i>	<i>61,594.38</i>	<i>3,850.00</i>
<i>FLVS</i>	<i>15,114.09</i>	<i>-1,926.42</i>	<i>-872.32</i>	<i>2,152.78</i>	<i>-2,396.40</i>	<i>-1,524.08</i>	<i>0.00</i>

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Percent Change from Specific Time Period
School District PreK-12 Programs
July 28, 2022

	FY2020-21 Final compared to	FY2021-22 4th Calc compared to			FY2022-23 Forecast compared to		
	FY2019-20 Final	FY2020-21 Final	FY2021-22 Approp	FY2021-22 Prior Conference	FY2021-22 Approp	FY2021-22 4th Calc	FY2022-23 Prior Conference
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	-1.4%	5.4%	3.0%	0.3%	5.3%	2.4%	0.2%
4-8	-1.4%	3.1%	2.7%	0.2%	3.9%	1.3%	0.1%
9-12	0.2%	3.3%	1.1%	-0.2%	3.9%	2.6%	0.0%
Total PK-12 Basic Non-ESE	-0.9%	3.8%	2.3%	0.1%	4.3%	2.0%	0.1%
PK-3 ESE in Basic	-13.6%	10.6%	-2.1%	0.6%	1.2%	4.0%	0.5%
4-8 ESE in Basic	-1.5%	2.5%	2.0%	0.2%	3.8%	2.0%	0.3%
9-12 ESE in Basic	3.7%	6.2%	7.5%	0.3%	11.1%	3.6%	0.3%
Total ESE Basic	-3.6%	5.6%	2.3%	0.3%	5.0%	3.0%	0.3%
Total PK-12 Basic	-1.5%	4.2%	2.3%	0.1%	4.5%	2.2%	0.1%
ESOL	-8.6%	6.2%	-1.2%	1.8%	0.5%	3.6%	0.0%
Exceptional Student Education							
ESE Support Level IV	-5.8%	0.6%	-8.0%	-0.3%	-5.9%	1.9%	0.2%
ESE Support Level V	-7.4%	1.8%	-11.8%	0.6%	-10.1%	2.6%	0.4%
Total	-6.0%	0.8%	-8.6%	-0.2%	-6.6%	2.0%	0.2%
Total ESE (ESE and ESE Basic)	-3.7%	5.4%	1.8%	0.3%	4.5%	2.9%	0.3%
Career Education	-5.1%	6.2%	-1.0%	5.7%	0.1%	6.9%	0.0%
Total Group Two	-7.5%	5.6%	-2.0%	2.6%	-0.4%	4.2%	0.0%
Total	-2.1%	4.4%	1.9%	0.4%	4.0%	2.4%	0.1%
<i>Districts 1-74</i>	-2.6%	4.5%	2.0%	0.3%	4.2%	2.4%	0.1%
<i>FLVS</i>	38.5%	-3.5%	-1.6%	4.3%	-4.5%	1.3%	0.0%

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

July 28, 2022

	FY2019-20 Final 11/5/2020	FY2020-21 Final 12/6/2021	FY2021-22 4th Calc 7/28/2022	FY2022-23 Forecast* 7/28/2022	FY2023-24 Forecast 7/28/2022	FY2024-25 Forecast 7/28/2022	FY2025-26 Forecast 7/28/2022	FY2026-27 Forecast 7/28/2022	FY2027-28 Forecast 7/28/2022
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	618,069.57	609,535.82	642,592.82	656,492.02	665,735.65	670,367.06	666,252.07	657,896.71	654,869.69
4-8	793,999.81	783,202.82	807,196.64	816,238.58	827,518.51	843,264.31	855,371.19	875,757.01	891,019.96
9-12	606,198.47	607,431.77	627,351.07	644,769.86	658,377.45	666,608.19	679,890.28	681,690.42	688,831.01
Total PK-12 Basic Non-ESE	2,018,267.85	2,000,170.41	2,077,140.53	2,117,500.46	2,151,631.61	2,180,239.56	2,201,513.54	2,215,344.14	2,234,720.66
PK-3 ESE in Basic	161,085.48	139,181.18	153,959.02	159,158.89	161,186.92	161,954.35	161,367.05	160,064.76	158,769.85
4-8 ESE in Basic	261,101.89	257,087.89	263,589.33	268,415.81	271,557.24	275,944.31	279,557.49	285,421.00	289,462.62
9-12 ESE in Basic	148,239.15	153,684.50	163,154.82	168,505.79	171,966.10	173,781.96	176,994.14	177,290.85	178,742.79
Total ESE Basic	570,426.52	549,953.57	580,703.17	596,080.49	604,710.26	611,680.62	617,918.68	622,776.61	626,975.26
Total PK-12 Basic	2,588,694.37	2,550,123.98	2,657,843.70	2,713,580.95	2,756,341.87	2,791,920.18	2,819,432.22	2,838,120.75	2,861,695.92
ESOL	176,649.05	161,398.13	171,423.17	174,420.14	175,594.31	175,942.54	175,176.52	173,617.20	173,175.85
Exceptional Student Education									
ESE Support Level IV	23,271.60	21,931.39	22,071.43	22,570.32	22,844.31	22,953.10	23,108.18	23,169.33	23,207.20
ESE Support Level V	4,576.41	4,235.59	4,310.85	4,396.03	4,468.92	4,512.53	4,561.88	4,584.16	4,606.90
Total	27,848.01	26,166.98	26,382.28	26,966.35	27,313.23	27,465.63	27,670.06	27,753.49	27,814.10
Total ESE (ESE and ESE Basic)	598,274.53	576,120.55	607,085.45	623,046.84	632,023.49	639,146.25	645,588.74	650,530.10	654,789.36
Career Education	67,277.91	63,818.80	67,745.19	68,497.20	69,486.89	69,982.53	71,027.31	70,762.07	71,118.03
Total Group Two	271,774.97	251,383.91	265,550.64	269,883.69	272,394.43	273,390.70	273,873.89	272,132.76	272,107.98
Total	2,860,469.34	2,801,507.89	2,923,394.34	2,983,464.64	3,028,736.30	3,065,310.88	3,093,306.11	3,110,253.51	3,133,803.90
Change from prior year	28,556.11	-58,961.45	121,886.45	60,070.30	45,271.66	36,574.58	27,995.23	16,947.40	23,550.39
Percent Change from prior year	1.0%	-2.1%	4.4%	2.1%	1.5%	1.2%	0.9%	0.5%	0.8%
<i>Districts 1-74 Total</i>	<i>2,821,210.85</i>	<i>2,747,135.31</i>	<i>2,870,948.18</i>	<i>2,932,542.56</i>	<i>2,978,085.34</i>	<i>3,014,112.69</i>	<i>3,041,706.58</i>	<i>3,058,483.94</i>	<i>3,081,451.44</i>
<i>FLVS Total</i>	<i>39,258.49</i>	<i>54,372.58</i>	<i>52,446.16</i>	<i>50,922.08</i>	<i>50,650.96</i>	<i>51,198.19</i>	<i>51,599.53</i>	<i>51,769.57</i>	<i>52,352.46</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

July 28, 2022

	FY2019-20 Final 11/5/2020 - 1 -	FY2020-21 Final 12/6/2021 - 2 -	FY2021-22 4th Calc 7/28/2022 - 3 -	FY2022-23 Forecast* 7/28/2022 - 4 -	FY2023-24 Forecast 7/28/2022 - 5 -	FY2024-25 Forecast 7/28/2022 - 6 -	FY2025-26 Forecast 7/28/2022 - 7 -	FY2026-27 Forecast 7/28/2022 - 8 -	FY2027-28 Forecast 7/28/2022 - 9 -
Supplemental FTE									
DJJ	4,963.12	3,974.99	3,798.89	3,730.26	3,665.14	3,634.44	3,615.83	3,599.86	3,591.21
Total Gifted	167,951.42	157,023.85	153,777.90	153,055.71	155,829.15	156,650.89	157,419.40	157,953.99	158,157.78
Dual Enrollment	27,982.66	28,080.22	25,736.67	26,258.64	26,903.36	27,084.65	27,465.81	27,418.69	28,037.02
District Virtual	20,732.57	58,614.37	51,531.51	51,503.05	51,483.41	52,190.07	52,722.47	53,010.05	53,566.74

* After review, the 2022-23 Appropriated level was used for the forecast

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

Difference from Prior Forecast by Program

	Current Forecast Minus Prior Forecast				
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	1,008.49	2,169.73	3,583.72	4,720.44	2,621.63
4-8	616.61	875.76	1,169.08	1,695.21	2,157.55
9-12	255.90	-206.27	355.14	900.64	1,234.29
Total PK-12 Basic Non-ESE	1,881.00	2,839.22	5,107.94	7,316.29	6,013.47
PK-3 ESE in Basic	776.02	1,981.49	2,002.43	2,240.97	2,364.98
4-8 ESE in Basic	693.65	958.46	1,070.07	1,222.88	1,379.90
9-12 ESE in Basic	436.08	648.33	765.95	901.83	966.29
Total ESE Basic	1,905.75	3,588.28	3,838.45	4,365.68	4,711.17
Total PK-12 Basic	3,786.75	6,427.50	8,946.39	11,681.97	10,724.64
ESOL	0.00	170.92	397.51	591.15	20.35
Exceptional Student Education					
ESE Support Level IV	46.90	204.19	190.28	204.31	217.68
ESE Support Level V	16.35	28.33	28.16	31.94	35.65
Total	63.25	232.52	218.44	236.25	253.33
Total ESE (ESE and ESE Basic)	1,969.00	3,820.80	4,056.89	4,601.93	4,964.50
Career Education	0.00	-139.59	-89.65	-31.38	11.58
Total Group Two	63.25	263.85	526.30	796.02	285.26
Total	3,850.00	6,691.35	9,472.69	12,477.99	11,009.90
<i>Districts 1-74 Total</i>	<i>3,850.00</i>	<i>7,701.65</i>	<i>10,366.98</i>	<i>13,283.79</i>	<i>11,759.12</i>
<i>FLVS Total</i>	<i>0.00</i>	<i>-1,010.30</i>	<i>-894.29</i>	<i>-805.80</i>	<i>-749.22</i>

District Comparison

Dist	District	2020-21 Final	2021-22 4th Calc	2022-23 Forecast	2021-22 4th Calc -	2022-23 Forecast -	2021-22 4th	2022-23
					2020-21 Final	2021-22 4th Calc	Calc - 2020-21	Forecast - 2021-
							Final	22 4th Calc
1	Alachua	27,745.16	29,512.26	30,172.37	1,767.10	660.11	6.4%	2.2%
2	Baker	4,795.24	4,866.60	4,837.86	71.36	-28.74	1.5%	-0.6%
3	Bay	24,681.31	25,942.90	26,279.15	1,261.59	336.25	5.1%	1.3%
4	Bradford	2,596.59	2,914.98	2,963.82	318.39	48.84	12.3%	1.7%
5	Brevard	70,213.82	74,081.62	75,349.51	3,867.80	1,267.89	5.5%	1.7%
6	Broward	259,925.05	262,766.20	263,621.47	2,841.15	855.27	1.1%	0.3%
7	Calhoun	2,007.44	2,078.15	2,085.53	70.71	7.38	3.5%	0.4%
8	Charlotte	14,673.98	16,460.61	16,776.84	1,786.63	316.23	12.2%	1.9%
9	Citrus	15,230.14	15,662.51	15,955.44	432.37	292.93	2.8%	1.9%
10	Clay	37,506.45	38,861.56	39,517.35	1,355.11	655.79	3.6%	1.7%
11	Collier	45,182.12	47,528.34	48,534.91	2,346.22	1,006.57	5.2%	2.1%
12	Columbia	9,810.99	10,155.05	10,373.91	344.06	218.86	3.5%	2.2%
13	Miami-Dade	334,904.34	341,926.17	350,795.41	7,021.83	8,869.24	2.1%	2.6%
14	DeSoto	4,548.36	4,656.82	4,590.74	108.46	-66.08	2.4%	-1.4%
15	Dixie	2,053.35	2,125.22	2,174.07	71.87	48.85	3.5%	2.3%
16	Duval	127,232.96	133,052.93	134,868.07	5,819.97	1,815.14	4.6%	1.4%
17	Escambia	38,181.00	38,879.38	39,163.04	698.38	283.66	1.8%	0.7%
18	Flagler	12,576.66	13,408.08	13,669.98	831.42	261.90	6.6%	2.0%
19	Franklin	1,184.24	1,178.76	1,177.38	-5.48	-1.38	-0.5%	-0.1%
20	Gadsden	4,652.40	4,726.36	4,682.44	73.96	-43.92	1.6%	-0.9%
21	Gilchrist	2,621.00	2,776.14	2,857.08	155.14	80.94	5.9%	2.9%
22	Glades	1,723.72	1,709.98	1,706.83	-13.74	-3.15	-0.8%	-0.2%
23	Gulf	1,793.67	1,895.79	1,882.38	102.12	-13.41	5.7%	-0.7%
24	Hamilton	1,524.87	1,648.09	1,649.37	123.22	1.28	8.1%	0.1%
25	Hardee	4,902.10	4,927.62	4,926.93	25.52	-0.69	0.5%	0.0%
26	Hendry	11,801.40	13,485.20	13,771.40	1,683.80	286.20	14.3%	2.1%
27	Hernando	22,536.22	24,478.96	25,661.77	1,942.74	1,182.81	8.6%	4.8%
28	Highlands	11,720.60	12,520.32	12,735.17	799.72	214.85	6.8%	1.7%
29	Hillsborough	215,341.90	224,198.54	229,392.45	8,856.64	5,193.91	4.1%	2.3%
30	Holmes	2,887.65	3,105.54	3,159.29	217.89	53.75	7.5%	1.7%
31	Indian River	17,076.93	17,245.08	17,315.61	168.15	70.53	1.0%	0.4%
32	Jackson	5,863.40	5,832.38	5,740.81	-31.02	-91.57	-0.5%	-1.6%
33	Jefferson	699.91	748.81	794.98	48.90	46.17	7.0%	6.2%
34	Lafayette	1,140.97	1,160.19	1,157.91	19.22	-2.28	1.7%	-0.2%
35	Lake	41,835.41	46,795.18	48,736.76	4,959.77	1,941.58	11.9%	4.1%
36	Lee	92,722.12	97,446.64	99,908.05	4,724.52	2,461.41	5.1%	2.5%
37	Leon	32,232.43	33,303.08	33,875.42	1,070.65	572.34	3.3%	1.7%
38	Levy	5,385.50	5,602.49	5,687.12	216.99	84.63	4.0%	1.5%
39	Liberty	1,211.43	1,280.15	1,291.55	68.72	11.40	5.7%	0.9%
40	Madison	2,367.44	2,386.27	2,422.76	18.83	36.49	0.8%	1.5%
41	Manatee	48,825.69	50,769.18	51,737.07	1,943.49	967.89	4.0%	1.9%
42	Marion	41,740.85	44,504.25	45,361.88	2,763.40	857.63	6.6%	1.9%
43	Martin	18,048.89	18,590.95	19,007.19	542.06	416.24	3.0%	2.2%
44	Monroe	7,986.77	8,623.53	8,817.22	636.76	193.69	8.0%	2.2%
45	Nassau	11,982.84	12,696.28	13,104.64	713.44	408.36	6.0%	3.2%
46	Okaloosa	31,349.58	32,665.21	33,381.04	1,315.63	715.83	4.2%	2.2%
47	Okeechobee	5,849.18	6,329.00	6,553.43	479.82	224.43	8.2%	3.5%
48	Orange	200,494.83	210,302.88	214,553.60	9,808.05	4,250.72	4.9%	2.0%
49	Osceola	69,162.17	75,157.90	78,752.26	5,995.73	3,594.36	8.7%	4.8%
50	Palm Beach	186,876.29	190,931.25	194,563.49	4,054.96	3,632.24	2.2%	1.9%
51	Pasco	76,104.71	81,962.42	85,550.75	5,857.71	3,588.33	7.7%	4.4%
52	Pinellas	95,645.12	96,464.22	95,991.09	819.10	-473.13	0.9%	-0.5%
53	Polk	104,666.78	112,515.90	116,184.44	7,849.12	3,668.54	7.5%	3.3%
54	Putnam	10,196.79	10,246.78	10,362.25	49.99	115.47	0.5%	1.1%
55	St. Johns	44,058.61	47,982.00	50,198.06	3,923.39	2,216.06	8.9%	4.6%
56	St. Lucie	41,157.95	44,572.81	46,381.29	3,414.86	1,808.48	8.3%	4.1%
57	Santa Rosa	26,675.08	30,377.36	31,175.15	3,702.28	797.79	13.9%	2.6%
58	Sarasota	42,871.65	44,846.45	45,637.78	1,974.80	791.33	4.6%	1.8%
59	Seminole	64,214.02	67,700.75	69,901.86	3,486.73	2,201.11	5.4%	3.3%
60	Sumter	8,451.82	8,913.61	9,126.05	461.79	212.44	5.5%	2.4%
61	Suwannee	5,725.94	6,081.80	6,295.41	355.86	213.61	6.2%	3.5%
62	Taylor	2,596.84	2,630.93	2,658.49	34.09	27.56	1.3%	1.0%
63	Union	2,234.53	2,279.65	2,290.27	45.12	10.62	2.0%	0.5%
64	Volusia	57,757.58	64,018.74	65,663.77	6,261.16	1,645.03	10.8%	2.6%
65	Wakulla	4,946.60	5,075.45	5,184.76	128.85	109.31	2.6%	2.2%
66	Walton	10,054.68	11,003.83	11,400.62	949.15	396.79	9.4%	3.6%
67	Washington	3,295.64	3,299.34	3,345.91	3.70	46.57	0.1%	1.4%
69	FAMU	616.64	605.84	612.80	-10.80	6.96	-1.8%	1.1%
70	FAU PB	1,274.88	1,290.88	1,301.15	16.00	10.27	1.3%	0.8%
71	FAU STL	1,440.37	1,431.57	1,457.32	-8.80	25.75	-0.6%	1.8%
72	FSU Brow	709.16	705.56	706.84	-3.60	1.28	-0.5%	0.2%
73	FSU Leon	1,806.86	1,806.24	1,789.79	-0.62	-16.45	0.0%	-0.9%
74	UF	1,225.70	1,234.67	1,231.96	8.97	-2.71	0.7%	-0.2%
75	FLVS	54,372.58	52,446.16	50,922.08	-1,926.42	-1,524.08	-3.5%	-2.9%
99	Florida	2,801,507.89	2,923,394.34	2,983,464.64	121,886.45	60,070.30	4.4%	2.1%

Last Conference

Dist	District	2020-21 Final	2021-22 Adopted	2022-23 Forecast	2021-22 Adopted -		2021-22	2022-23
					2020-21 Final	2021-22 Adopted	Adopted -	Forecast - 2021-
1	Alachua	27,745.16	29,368.47	30,116.46	1,623.31	747.99	5.9%	2.5%
2	Baker	4,795.24	4,854.76	4,835.19	59.52	-19.57	1.2%	-0.4%
3	Bay	24,681.31	25,834.14	26,264.71	1,152.83	430.57	4.7%	1.7%
4	Bradford	2,596.59	2,879.94	2,958.81	283.35	78.87	10.9%	2.7%
5	Brevard	70,213.82	73,759.06	75,214.94	3,545.24	1,455.88	5.0%	2.0%
6	Broward	259,925.05	262,289.18	263,288.18	2,364.13	999.00	0.9%	0.4%
7	Calhoun	2,007.44	2,072.30	2,084.80	64.86	12.50	3.2%	0.6%
8	Charlotte	14,673.98	16,372.51	16,760.56	1,698.53	388.05	11.6%	2.4%
9	Citrus	15,230.14	15,700.94	15,935.37	470.80	234.43	3.1%	1.5%
10	Clay	37,506.45	38,820.59	39,480.90	1,314.14	660.31	3.5%	1.7%
11	Collier	45,182.12	47,478.47	48,504.63	2,296.35	1,026.16	5.1%	2.2%
12	Columbia	9,810.99	10,143.84	10,356.17	332.85	212.33	3.4%	2.1%
13	Miami-Dade	334,904.34	340,648.40	350,175.78	5,744.06	9,527.38	1.7%	2.8%
14	DeSoto	4,548.36	4,619.49	4,587.32	71.13	-32.17	1.6%	-0.7%
15	Dixie	2,053.35	2,131.54	2,172.09	78.19	40.55	3.8%	1.9%
16	Duval	127,232.96	132,333.68	134,659.37	5,100.72	2,325.69	4.0%	1.8%
17	Escambia	38,181.00	38,792.75	39,102.16	611.75	309.41	1.6%	0.8%
18	Flagler	12,576.66	13,364.38	13,649.11	787.72	284.73	6.3%	2.1%
19	Franklin	1,184.24	1,179.70	1,176.93	-4.54	-2.77	-0.4%	-0.2%
20	Gadsden	4,652.40	4,714.60	4,671.20	62.20	-43.40	1.3%	-0.9%
21	Gilchrist	2,621.00	2,758.82	2,853.25	137.82	94.43	5.3%	3.4%
22	Glades	1,723.72	1,713.49	1,705.88	-10.23	-7.61	-0.6%	-0.4%
23	Gulf	1,793.67	1,903.11	1,881.32	109.44	-21.79	6.1%	-1.1%
24	Hamilton	1,524.87	1,637.35	1,647.00	112.48	9.65	7.4%	0.6%
25	Hardee	4,902.10	4,939.10	4,925.62	37.00	-13.48	0.8%	-0.3%
26	Hendry	11,801.40	13,326.22	13,764.69	1,524.82	438.47	12.9%	3.3%
27	Hernando	22,536.22	24,336.31	25,611.84	1,800.09	1,275.53	8.0%	5.2%
28	Highlands	11,720.60	12,530.86	12,719.54	810.26	188.68	6.9%	1.5%
29	Hillsborough	215,341.90	223,611.75	229,170.86	8,269.85	5,559.11	3.8%	2.5%
30	Holmes	2,887.65	3,079.98	3,157.37	192.33	77.39	6.7%	2.5%
31	Indian River	17,076.93	17,219.39	17,299.71	142.46	80.32	0.8%	0.5%
32	Jackson	5,863.40	5,823.47	5,736.37	-39.93	-87.10	-0.7%	-1.5%
33	Jefferson	699.91	755.75	791.94	55.84	36.19	8.0%	4.8%
34	Lafayette	1,140.97	1,151.79	1,157.33	10.82	5.54	0.9%	0.5%
35	Lake	41,835.41	46,707.55	48,646.27	4,872.14	1,938.72	11.6%	4.2%
36	Lee	92,722.12	97,209.16	99,837.99	4,487.04	2,628.83	4.8%	2.7%
37	Leon	32,232.43	33,172.17	33,814.30	939.74	642.13	2.9%	1.9%
38	Levy	5,385.50	5,605.42	5,679.54	219.92	74.12	4.1%	1.3%
39	Liberty	1,211.43	1,270.09	1,291.26	58.66	21.17	4.8%	1.7%
40	Madison	2,367.44	2,388.67	2,420.98	21.23	32.31	0.9%	1.4%
41	Manatee	48,825.69	50,645.04	51,679.01	1,819.35	1,033.97	3.7%	2.0%
42	Marion	41,740.85	44,274.12	45,295.27	2,533.27	1,021.15	6.1%	2.3%
43	Martin	18,048.89	18,543.82	18,982.34	494.93	438.52	2.7%	2.4%
44	Monroe	7,986.77	8,616.34	8,811.09	629.57	194.75	7.9%	2.3%
45	Nassau	11,982.84	12,657.79	13,091.55	674.95	433.76	5.6%	3.4%
46	Okaloosa	31,349.58	32,591.86	33,343.32	1,242.28	751.46	4.0%	2.3%
47	Okeechobee	5,849.18	6,319.08	6,547.79	469.90	228.71	8.0%	3.6%
48	Orange	200,494.83	209,157.20	214,244.98	8,662.37	5,087.78	4.3%	2.4%
49	Osceola	69,162.17	75,055.39	78,633.43	5,893.22	3,578.04	8.5%	4.8%
50	Palm Beach	186,876.29	190,767.03	194,365.20	3,890.74	3,598.17	2.1%	1.9%
51	Pasco	76,104.71	81,675.00	85,456.57	5,570.29	3,781.57	7.3%	4.6%
52	Pinellas	95,645.12	96,332.15	95,846.89	687.03	-485.26	0.7%	-0.5%
53	Polk	104,666.78	112,267.81	116,027.40	7,601.03	3,759.59	7.3%	3.3%
54	Putnam	10,196.79	10,232.43	10,353.16	35.64	120.73	0.3%	1.2%
55	St. Johns	44,058.61	47,700.35	50,154.80	3,641.74	2,454.45	8.3%	5.1%
56	St. Lucie	41,157.95	44,393.99	46,305.44	3,236.04	1,911.45	7.9%	4.3%
57	Santa Rosa	26,675.08	30,370.21	31,145.51	3,695.13	775.30	13.9%	2.6%
58	Sarasota	42,871.65	44,707.01	45,590.86	1,835.36	883.85	4.3%	2.0%
59	Seminole	64,214.02	67,605.38	69,798.21	3,391.36	2,192.83	5.3%	3.2%
60	Sumter	8,451.82	8,900.78	9,120.16	448.96	219.38	5.3%	2.5%
61	Suwannee	5,725.94	6,092.34	6,285.49	366.40	193.15	6.4%	3.2%
62	Taylor	2,596.84	2,649.23	2,655.33	52.39	6.10	2.0%	0.2%
63	Union	2,234.53	2,272.40	2,289.13	37.87	16.73	1.7%	0.7%
64	Volusia	57,757.58	63,837.23	65,547.74	6,079.65	1,710.51	10.5%	2.7%
65	Wakulla	4,946.60	5,071.75	5,181.11	125.15	109.36	2.5%	2.2%
66	Walton	10,054.68	11,008.56	11,389.52	953.88	380.96	9.5%	3.5%
67	Washington	3,295.64	3,292.95	3,343.66	-2.69	50.71	-0.1%	1.5%
69	FAMU	616.64	612.80	612.80	-3.84	0.00	-0.6%	0.0%
70	FAU PB	1,274.88	1,289.62	1,301.15	14.74	11.53	1.2%	0.9%
71	FAU STL	1,440.37	1,426.55	1,457.32	-13.82	30.77	-1.0%	2.2%
72	FSU Brow	709.16	706.84	706.84	-2.32	0.00	-0.3%	0.0%
73	FSU Leon	1,806.86	1,789.79	1,789.79	-17.07	0.00	-0.9%	0.0%
74	UF	1,225.70	1,231.96	1,231.96	6.26	0.00	0.5%	0.0%
75	FLVS	54,372.58	50,293.38	50,922.08	-4,079.20	628.70	-7.5%	1.3%
99	Florida	2,801,507.89	2,912,887.37	2,979,614.64	111,379.48	66,727.27	4.0%	2.3%

Comparison of this Conference to Last Conference

Dist	District	2021-22	2022-23	2021-22	2022-23
1	Alachua	143.79	55.91	0.5%	0.2%
2	Baker	11.84	2.67	0.2%	0.1%
3	Bay	108.76	14.44	0.4%	0.1%
4	Bradford	35.04	5.01	1.2%	0.2%
5	Brevard	322.56	134.57	0.4%	0.2%
6	Broward	477.02	333.29	0.2%	0.1%
7	Calhoun	5.85	0.73	0.3%	0.0%
8	Charlotte	88.10	16.28	0.5%	0.1%
9	Citrus	-38.43	20.07	-0.2%	0.1%
10	Clay	40.97	36.45	0.1%	0.1%
11	Collier	49.87	30.28	0.1%	0.1%
12	Columbia	11.21	17.74	0.1%	0.2%
13	Miami-Dade	1,277.77	619.63	0.4%	0.2%
14	DeSoto	37.33	3.42	0.8%	0.1%
15	Dixie	-6.32	1.98	-0.3%	0.1%
16	Duval	719.25	208.70	0.5%	0.2%
17	Escambia	86.63	60.88	0.2%	0.2%
18	Flagler	43.70	20.87	0.3%	0.2%
19	Franklin	-0.94	0.45	-0.1%	0.0%
20	Gadsden	11.76	11.24	0.2%	0.2%
21	Gilchrist	17.32	3.83	0.6%	0.1%
22	Glades	-3.51	0.95	-0.2%	0.1%
23	Gulf	-7.32	1.06	-0.4%	0.1%
24	Hamilton	10.74	2.37	0.7%	0.1%
25	Hardee	-11.48	1.31	-0.2%	0.0%
26	Hendry	158.98	6.71	1.2%	0.0%
27	Hernando	142.65	49.93	0.6%	0.2%
28	Highlands	-10.54	15.63	-0.1%	0.1%
29	Hillsborough	586.79	221.59	0.3%	0.1%
30	Holmes	25.56	1.92	0.8%	0.1%
31	Indian River	25.69	15.90	0.1%	0.1%
32	Jackson	8.91	4.44	0.2%	0.1%
33	Jefferson	-6.94	3.04	-0.9%	0.4%
34	Lafayette	8.40	0.58	0.7%	0.1%
35	Lake	87.63	90.49	0.2%	0.2%
36	Lee	237.48	70.06	0.2%	0.1%
37	Leon	130.91	61.12	0.4%	0.2%
38	Levy	-2.93	7.58	-0.1%	0.1%
39	Liberty	10.06	0.29	0.8%	0.0%
40	Madison	-2.40	1.78	-0.1%	0.1%
41	Manatee	124.14	58.06	0.2%	0.1%
42	Marion	230.13	66.61	0.5%	0.1%
43	Martin	47.13	24.85	0.3%	0.1%
44	Monroe	7.19	6.13	0.1%	0.1%
45	Nassau	38.49	13.09	0.3%	0.1%
46	Okaloosa	73.35	37.72	0.2%	0.1%
47	Okeechobee	9.92	5.64	0.2%	0.1%
48	Orange	1,145.68	308.62	0.5%	0.1%
49	Osceola	102.51	118.83	0.1%	0.2%
50	Palm Beach	164.22	198.29	0.1%	0.1%
51	Pasco	287.42	94.18	0.4%	0.1%
52	Pinellas	132.07	144.20	0.1%	0.2%
53	Polk	248.09	157.04	0.2%	0.1%
54	Putnam	14.35	9.09	0.1%	0.1%
55	St. Johns	281.65	43.26	0.6%	0.1%
56	St. Lucie	178.82	75.85	0.4%	0.2%
57	Santa Rosa	7.15	29.64	0.0%	0.1%
58	Sarasota	139.44	46.92	0.3%	0.1%
59	Seminole	95.37	103.65	0.1%	0.1%
60	Sumter	12.83	5.89	0.1%	0.1%
61	Suwannee	-10.54	9.92	-0.2%	0.2%
62	Taylor	-18.30	3.16	-0.7%	0.1%
63	Union	7.25	1.14	0.3%	0.0%
64	Volusia	181.51	116.03	0.3%	0.2%
65	Wakulla	3.70	3.65	0.1%	0.1%
66	Walton	-4.73	11.10	0.0%	0.1%
67	Washington	6.39	2.25	0.2%	0.1%
69	FAMU	-6.96	0.00	-1.1%	0.0%
70	FAU PB	1.26	0.00	0.1%	0.0%
71	FAU STL	5.02	0.00	0.4%	0.0%
72	FSU Brow	-1.28	0.00	-0.2%	0.0%
73	FSU Leon	16.45	0.00	0.9%	0.0%
74	UF	2.71	0.00	0.2%	0.0%
75	FLVS	2,152.78	0.00	4.3%	0.0%
99	Florida	10,506.97	3,850.00	0.4%	0.1%