

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, January 25, 2021

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22

Presented with FY2019-20 Final and FY2020-21 Mid Year Estimates

FTE  
FY2020-21 Mid Year Est by Pgm

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,865.74	7,305.83	6,030.05	1,654.93	3,586.14	1,303.92	486.96	42.60	7.71	492.62	27,776.50
2	Baker	1,312.48	1,519.97	857.61	235.01	344.07	167.89	6.74	33.79	2.20	324.33	4,804.09
3	Bay	5,804.94	7,262.37	5,410.09	1,461.09	1,926.45	987.91	632.49	564.98	103.54	633.68	24,787.54
4	Bradford	647.76	709.30	399.75	241.31	324.37	153.35	5.04	14.04	-	90.04	2,584.96
5	Brevard	16,099.77	19,218.81	13,901.86	4,226.91	7,715.52	5,172.11	1,383.78	664.73	78.84	1,432.08	69,894.41
6	Broward	54,887.50	72,415.25	55,745.20	12,149.82	22,270.69	14,678.26	18,820.66	1,838.79	553.32	6,167.88	259,527.37
7	Calhoun	456.52	632.72	388.59	160.85	167.42	104.91	1.66	19.74	0.33	62.23	1,994.97
8	Charlotte	3,263.26	3,787.40	3,595.97	938.37	1,530.11	881.65	230.38	122.88	15.76	410.12	14,775.90
9	Citrus	3,804.15	4,646.15	3,569.59	764.46	1,212.74	588.19	94.86	88.63	3.05	443.77	15,215.59
10	Clay	7,918.26	9,652.43	8,575.42	2,774.92	4,694.31	2,160.81	519.09	332.58	29.80	893.82	37,551.44
11	Collier	8,504.65	12,507.98	9,512.41	1,851.10	4,167.04	2,976.71	4,559.28	552.36	74.59	1,031.48	45,737.60
12	Columbia	2,691.64	3,087.98	1,807.23	567.54	733.92	404.42	77.71	37.19	1.62	445.26	9,854.51
13	Dade	61,817.17	84,789.26	66,988.12	17,517.37	37,194.25	23,631.38	32,386.93	2,526.41	318.94	7,744.21	334,914.04
14	De Soto	1,038.42	1,550.27	908.52	220.16	321.46	173.07	201.44	2.02	0.22	119.33	4,534.91
15	Dixie	521.48	664.86	345.10	193.13	156.39	115.95	4.47	6.51	0.34	63.93	2,072.16
16	Duval	32,021.63	35,160.67	24,863.00	6,978.21	12,826.95	6,970.32	5,089.78	931.43	218.82	1,557.76	126,618.57
17	Escambia	9,912.49	11,034.05	7,086.67	2,189.81	3,796.71	2,541.37	355.51	164.41	99.86	1,205.79	38,386.67
18	Frankler	2,838.96	3,911.41	3,102.34	545.56	877.23	622.48	255.45	75.92	22.37	293.07	12,544.79
19	Franklin	297.54	375.89	191.99	88.97	134.40	41.25	19.75	11.32	3.60	37.41	1,202.12
20	Gadsden	1,145.78	1,538.34	896.87	209.18	338.17	219.03	177.32	48.47	5.66	71.32	4,650.14
21	Gilchrist	636.18	727.87	475.46	263.64	226.05	132.87	33.74	39.49	5.56	84.33	2,625.19
22	Glades	468.64	662.87	206.74	151.02	156.99	44.86	38.82	5.19	-	16.06	1,751.19
23	Gulf	391.33	523.00	399.57	137.25	163.38	100.36	14.85	34.32	1.96	28.12	1,794.14
24	Hamilton	335.59	536.45	321.42	41.14	92.00	53.75	83.77	4.12	2.64	45.91	1,516.79
25	Hardee	1,262.77	1,569.73	1,002.05	191.37	335.99	231.89	168.45	6.00	2.13	133.87	4,904.25
26	Hendry	3,588.71	4,140.63	2,432.52	403.39	610.34	470.83	472.77	29.71	15.14	448.48	12,612.52
27	Hernando	5,130.85	7,179.48	5,102.29	1,241.01	1,380.70	875.17	324.78	171.13	38.34	472.04	21,915.79
28	Highlands	2,870.35	3,740.50	2,486.05	771.54	1,012.72	583.48	327.13	28.74	11.31	318.03	12,149.85
29	Hillsborough	48,442.20	61,517.90	44,533.88	11,319.42	20,016.67	7,942.72	13,554.61	1,881.76	285.05	5,461.87	214,956.08
30	Holmes	737.02	968.61	580.39	142.95	173.61	112.80	4.19	1.00	1.10	110.90	2,832.57
31	Indian River	3,727.03	5,093.87	4,022.62	904.70	1,466.18	936.95	557.77	122.43	25.07	196.55	17,053.17
32	Jackson	1,462.73	1,749.99	1,283.92	435.17	433.84	205.52	58.84	76.56	4.48	262.70	5,973.75
33	Jefferson	187.87	207.75	138.77	37.21	71.32	26.78	28.74	11.18	-	-	709.62
34	Lafayette	235.19	324.87	190.38	84.90	114.01	86.24	45.08	2.00	1.92	61.54	1,146.13
35	Lake	10,623.28	13,181.59	8,384.88	2,075.45	3,266.39	2,174.31	1,045.50	361.67	33.28	1,033.24	42,179.59
36	Lee	20,295.05	27,242.17	19,613.02	3,191.52	6,810.60	5,362.28	7,965.88	652.94	44.02	2,118.45	93,295.93
37	Leon	7,922.10	9,614.56	6,782.33	2,131.03	2,585.11	1,487.76	433.00	201.49	19.00	592.46	31,768.84
38	Levy	1,369.18	1,677.10	899.58	339.16	513.20	281.41	113.49	9.18	1.67	184.02	5,387.99
39	Liberty	265.68	376.65	256.10	96.08	100.29	57.44	7.40	16.81	5.16	42.35	1,223.96
40	Madison	610.85	728.97	428.57	171.81	179.24	121.14	10.59	7.20	1.00	89.50	2,348.87
41	Manatee	10,464.84	13,905.22	10,010.94	2,900.72	4,289.34	2,920.57	2,943.76	189.21	84.22	1,003.33	48,712.15
42	Marion	9,613.37	12,549.21	8,368.82	1,873.38	3,528.12	2,457.24	1,508.53	650.04	92.49	1,266.99	41,908.19
43	Martin	3,434.77	5,119.09	4,316.38	979.54	1,428.43	704.73	1,371.55	26.45	140.11	472.30	17,993.35
44	Monroe	1,702.58	2,061.89	1,522.54	505.20	832.33	495.09	538.87	52.50	12.15	160.44	7,883.59
45	Nassau	2,964.84	3,698.75	2,496.41	664.31	856.29	673.66	111.03	54.19	8.90	401.51	11,929.89
46	Okaloosa	7,690.80	9,299.28	6,516.95	1,721.48	2,789.99	1,414.88	865.14	230.79	56.10	607.12	31,192.53
47	Okeechobee	1,310.83	1,548.94	1,146.76	366.96	794.32	470.37	356.56	11.20	0.32	149.92	6,156.18
48	Orange	42,525.42	55,539.93	44,070.63	5,731.23	15,149.81	11,003.02	19,860.47	3,157.20	438.35	2,309.16	199,785.22
49	Osceola	14,182.24	19,726.52	14,478.26	2,327.85	4,974.12	3,514.21	7,798.46	394.49	110.46	1,428.40	68,935.01
50	Palm Beach	35,963.48	49,145.75	41,145.22	10,525.91	18,650.11	8,474.58	16,771.43	1,172.92	391.58	4,345.31	186,586.29
51	Pasco	18,321.04	22,768.91	16,222.60	3,198.25	6,753.40	4,125.29	1,975.77	964.76	135.64	1,572.96	76,038.62
52	Pinellas	20,561.45	24,997.76	22,179.52	6,123.01	10,453.85	4,207.88	3,096.73	952.49	196.94	2,859.36	95,628.99
53	Polk	23,924.88	29,531.91	21,503.17	4,660.96	9,543.03	6,236.77	5,981.80	422.82	324.81	3,059.44	105,189.59
54	Putnam	2,328.03	2,785.63	1,751.87	663.81	1,225.61	709.89	368.04	13.94	7.72	319.49	10,174.03
55	St. Johns	10,262.87	12,393.45	9,458.76	2,348.80	4,856.67	3,162.42	252.87	402.82	76.89	766.05	43,981.60
56	St. Lucie	9,111.67	12,771.63	9,712.50	1,568.36	2,897.89	1,801.96	2,065.43	107.39	12.40	1,035.57	41,084.80
57	Santa Rosa	6,089.64	8,324.48	6,280.17	1,371.96	2,159.55	1,525.29	136.81	278.01	56.35	485.87	26,708.13
58	Sarasota	8,730.26	11,278.45	9,261.71	2,676.25	5,070.98	2,960.97	1,368.16	516.96	40.89	877.53	42,782.16
59	Seminole	14,853.13	17,414.55	13,598.36	3,542.41	7,194.30	4,962.43	1,726.02	240.07	38.84	1,512.01	65,082.12
60	Sumter	2,104.90	2,525.62	1,732.98	469.32	760.89	484.81	171.92	51.58	1.10	225.09	8,528.21
61	Suwannee	1,424.35	1,777.74	1,144.37	317.76	463.99	289.25	183.44	1.86	-	186.61	5,789.37
62	Taylor	706.43	830.88	447.65	200.19	263.13	99.46	-	10.10	1.97	42.23	2,602.04
63	Union	635.24	675.22	336.00	151.39	198.28	141.36	-	4.47	2.30	73.26	2,217.52
64	Volusia	13,797.46	17,115.36	11,701.09	3,058.05	5,704.94	3,935.55	2,024.00	561.79	37.03	1,661.04	59,596.31
65	Wakulla	1,216.23	1,451.12	1,043.37	427.52	353.24	255.59	4.91	28.62	13.12	145.84	4,939.56
66	Walton	2,443.25	3,133.71	2,463.92	510.55	737.26	295.12	350.21	15.57	7.38	111.72	10,068.69
67	Washington	832.43	928.71	640.31	211.08	314.67	259.61	10.12	32.65	11.08	73.53	3,314.19
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	644.07	23.96	37.46	9.58	9.36	-	-	-	1,275.52
71	FAU STL	512.95	729.50	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,439.47
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	386.63	605.97	497.55	43.75	97.39	73.01	11.55	-	-	85.56	1,801.41
74	UF	188.03	388.92	368.99	27.78	129.38	109.20	-	-	-	16.78	1,229.08
75	FLVS	7,140.62	14,754.42	28,097.49	314.39	912.32	476.75	82.77	-	-	1,123.84	52,902.60
99	Florida	608,568.84	784,078.44	607,042.81	138,731.08	257,640.49	153,456.23	162,616.93	22,289.61	4,338.54	63,603.11	2,802,366.08

FTE  
FY2020-21 Mid Year Est by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	156.25	2,005.64	2,177.57	2,139.13	2,289.52	2,301.34	2,217.27	2,115.20	2,249.66	2,195.36	2,128.41	2,108.89	1,918.88	1,773.38	27,776.50
2	Baker	32.64	377.30	404.37	347.13	410.33	360.79	330.55	388.64	391.32	403.99	353.33	367.31	337.57	298.82	4,804.09
3	Bay	167.71	1,940.38	1,914.02	1,962.05	1,861.75	1,915.78	1,877.44	2,054.49	1,902.54	1,900.56	2,050.49	1,923.85	1,727.64	1,588.84	24,787.54
4	Bradford	14.25	212.92	235.88	243.03	192.82	222.31	205.86	218.41	192.54	202.86	171.31	176.76	157.73	138.28	2,584.96
5	Brevard	424.28	5,095.18	5,314.25	5,123.21	5,343.26	5,247.01	5,294.34	5,481.29	5,930.35	5,726.36	5,642.69	5,815.22	5,099.85	4,357.12	69,894.41
6	Broward	2,687.62	17,367.81	19,237.02	19,010.82	19,477.44	20,039.56	19,797.96	20,262.04	20,665.07	20,717.36	20,411.33	20,040.19	19,361.46	20,451.69	259,527.37
7	Calhoun	42.78	157.00	135.23	147.86	144.22	136.82	148.61	166.11	178.89	176.54	166.10	149.59	126.81	118.41	1,994.97
8	Charlotte	118.34	1,011.54	1,108.98	1,059.94	1,072.37	1,013.49	1,011.14	1,058.41	1,230.38	1,119.30	1,328.76	1,209.14	1,204.67	1,229.44	14,775.90
9	Citrus	99.50	1,087.09	1,205.61	1,137.15	1,091.06	1,103.61	1,165.94	1,188.99	1,211.52	1,262.91	1,252.35	1,157.10	1,180.37	1,072.39	15,215.59
10	Clay	329.03	2,644.49	2,696.15	2,643.75	2,690.03	2,687.33	2,799.53	2,949.82	3,087.61	3,149.27	3,235.79	3,006.18	2,929.39	2,703.07	37,551.44
11	Collier	229.54	3,029.51	3,299.70	3,214.38	3,464.06	3,565.94	3,411.50	3,631.20	3,865.49	3,677.68	3,798.48	3,591.83	3,747.02	3,211.27	45,737.60
12	Columbia	75.83	864.64	816.47	817.73	747.83	746.14	796.04	761.51	790.37	753.99	745.57	723.94	629.95	584.50	9,854.51
13	Dade	1,743.89	22,113.28	24,509.17	23,904.66	25,205.75	26,235.69	25,475.50	26,723.26	27,406.95	26,837.34	27,137.54	26,209.92	25,385.28	26,025.81	334,914.04
14	De Soto	37.29	313.72	343.10	347.24	327.02	448.99	405.32	377.33	352.55	377.33	341.37	310.12	323.13	254.66	4,534.91
15	Dixie	62.76	156.25	182.61	169.14	149.37	151.98	154.33	170.22	184.11	163.40	147.40	132.43	143.90	104.26	2,072.16
16	Duval	732.23	9,895.00	10,218.90	10,328.97	10,419.11	10,541.98	9,852.69	10,298.96	10,045.69	9,544.72	10,066.57	9,982.51	7,928.87	6,762.37	126,618.57
17	Escambia	235.89	2,994.43	3,099.83	2,977.50	2,999.81	2,889.81	3,060.87	3,003.28	3,017.51	3,072.81	3,283.43	2,887.56	2,517.29	2,346.65	38,386.67
18	Flagler	37.56	842.31	858.79	844.30	921.35	901.34	944.68	976.86	1,033.82	1,077.11	1,004.19	1,057.12	809.54	1,062.32	12,544.79
19	Franklin	10.07	109.46	90.65	97.34	93.89	94.45	103.75	115.33	100.49	110.93	92.38	69.91	68.54	44.93	1,202.12
20	Gadsden	31.93	378.52	360.86	374.07	334.30	387.18	367.14	397.97	390.02	389.86	381.10	307.57	305.64	243.98	4,650.14
21	Gilchrist	38.03	248.93	229.45	212.22	212.00	228.59	188.97	186.28	192.50	182.93	189.14	171.36	164.97	179.82	2,625.19
22	Glades	9.15	149.89	156.08	166.27	163.21	151.38	154.94	176.97	168.00	182.55	90.79	70.93	59.46	51.57	1,751.19
23	Gulf	17.89	123.87	145.24	123.74	136.95	142.75	133.95	129.92	169.63	130.12	172.01	141.72	124.45	101.90	1,794.14
24	Hamilton	3.03	105.25	118.10	109.18	103.62	133.28	106.62	118.11	114.01	178.31	116.41	119.87	110.12	77.00	1,516.79
25	Hardee	25.91	402.40	416.62	356.39	373.82	345.69	401.72	376.07	420.47	399.42	386.10	356.41	355.26	287.97	4,904.25
26	Hendry	134.37	1,268.88	962.50	916.25	957.69	963.50	961.73	920.53	1,054.36	1,034.86	1,027.64	984.89	890.98	534.34	12,612.52
27	Hernando	274.54	1,644.50	1,495.49	1,599.41	1,603.84	1,801.21	1,663.90	1,699.43	1,788.39	1,799.16	1,754.74	1,757.32	1,620.50	1,413.36	21,915.79
28	Highlands	117.25	957.09	985.71	916.70	876.35	930.76	888.52	989.83	1,071.16	974.41	975.59	894.29	809.54	762.65	12,149.85
29	Hillsborough	1,200.67	15,770.27	16,909.36	16,765.27	17,347.99	17,948.32	16,818.11	17,313.42	17,094.60	17,349.60	16,493.55	15,772.17	14,525.95	13,646.80	214,956.08
30	Holmes	16.98	233.70	234.58	193.05	202.55	201.85	231.38	222.60	252.47	236.52	240.01	223.95	182.26	160.67	2,832.57
31	Indian River	50.26	1,182.17	1,290.43	1,220.14	1,253.89	1,384.88	1,295.09	1,293.47	1,356.76	1,445.22	1,555.58	1,332.96	1,242.86	1,149.46	17,053.17
32	Jefferson	43.44	497.80	516.53	456.77	431.51	422.00	424.70	467.07	492.02	450.87	530.05	447.55	395.80	395.80	5,973.75
33	Jefferson	3.28	60.07	50.38	74.95	59.28	46.69	60.70	69.60	63.82	53.69	45.20	61.28	35.21	25.47	709.62
34	Lafayette	20.80	72.28	101.98	74.55	85.66	84.54	80.68	104.49	83.34	95.72	82.26	98.59	86.77	74.47	1,146.13
35	Lake	298.58	3,106.59	3,358.39	3,306.94	3,226.35	3,377.82	3,328.12	3,357.63	3,515.37	3,420.32	3,356.24	3,040.27	3,021.05	2,465.92	42,179.59
36	Lee	606.48	6,488.50	6,676.43	6,929.81	7,096.70	7,235.07	7,108.32	7,178.79	7,614.53	7,745.68	7,297.24	7,188.03	6,933.07	7,197.28	93,295.93
37	Leon	456.91	2,313.98	2,528.19	2,554.89	2,488.56	2,575.88	2,428.76	2,475.33	2,514.81	2,444.09	2,408.71	2,321.19	2,247.93	2,009.61	31,768.84
38	Levy	45.05	475.37	472.14	391.36	412.76	374.83	435.96	439.82	480.84	486.76	387.72	371.96	337.10	276.32	5,387.99
39	Liberty	20.84	95.82	102.59	79.39	77.94	81.14	98.98	98.84	102.62	104.08	113.41	97.23	76.61	74.47	1,223.96
40	Madison	20.30	199.57	194.35	190.88	182.77	190.96	163.16	187.40	191.42	183.76	186.72	160.83	157.65	139.10	2,348.87
41	Manatee	385.12	3,409.91	3,611.77	3,538.06	4,148.82	3,571.83	3,778.00	3,795.79	4,085.01	4,089.49	3,910.33	3,659.55	3,469.60	3,258.87	48,712.15
42	Marion	154.28	2,949.63	3,114.96	3,082.27	3,178.21	3,354.94	3,164.18	3,395.92	3,587.44	3,417.90	3,401.25	3,321.61	3,040.87	2,744.73	41,908.19
43	Martin	67.69	1,196.16	1,296.20	1,277.91	1,310.02	1,574.02	1,362.33	1,393.91	1,403.19	1,385.65	1,518.68	1,467.90	1,445.15	1,294.54	17,993.35
44	Monroe	60.81	555.34	653.24	595.94	656.93	602.88	602.88	622.15	644.51	644.51	565.70	616.14	565.70	515.48	7,883.59
45	Nassau	99.49	879.71	885.00	922.60	903.97	887.80	852.61	936.40	948.48	987.90	930.55	954.96	866.20	874.22	11,929.89
46	Okaloosa	284.64	2,376.78	2,514.05	2,387.10	2,386.43	2,558.10	2,351.25	2,533.26	2,530.35	2,520.60	2,638.94	2,369.23	2,047.86	1,693.94	31,192.53
47	Okeechobee	14.76	443.70	509.28	507.00	449.66	482.76	465.59	487.40	496.60	511.64	543.32	469.89	415.07	359.51	6,156.18
48	Orange	1,028.77	13,353.70	14,736.19	14,805.36	15,225.60	16,354.37	15,333.88	15,594.49	16,267.92	15,772.28	16,302.80	15,334.13	15,133.39	14,542.34	199,785.22
49	Osceola	376.08	4,694.09	4,998.91	4,900.85	5,230.49	5,280.82	5,251.76	5,710.85	5,867.74	5,640.27	5,650.41	5,683.31	5,184.65	4,464.78	68,935.01
50	Palm Beach	893.33	12,490.56	13,572.52	13,816.16	14,072.68	14,867.14	14,238.17	14,868.78	15,449.12	14,910.70	15,160.70	14,705.33	13,963.63	13,577.47	186,586.29
51	Pasco	401.39	5,351.35	5,720.69	5,674.74	5,672.12	6,258.29	5,883.73	6,085.07	6,388.27	6,078.31	6,226.01	5,746.23	5,571.05	4,981.37	76,038.62
52	Pinellas	850.96	6,782.11	7,024.01	7,023.06	7,018.62	7,137.11	7,073.07	7,369.33	7,774.37	7,477.61	7,879.73	7,566.84	7,636.89	7,015.28	95,628.99
53	Polk	710.75	7,598.10	8,043.84	7,859.13	7,824.67	8,520.39	7,987.87	8,321.39	8,458.56	8,077.99	9,166.02	8,190.45	7,486.49	6,943.94	105,189.59
54	Putnam	69.61	789.19	838.10	789.52	771.55	807.24	793.91	835.01	856.39	826.48	813.85	753.77	666.54	562.87	10,174.03
55	St. Johns	325.33	2,907.60	3,179.96	3,099.53	3,389.03	3,278.11	3,349.48	3,535.35	3,643.40	3,682.06	3,833.60	3,630.62	3,384.69	2,742.84	43,981.60
56	St. Lucie	97.45	2,745.07	2,948.80	2,880.24	3,034.97	3,365.27	3,098.38	3,202.34	3,419.11	3,450.45	3,565.94	3,439.84	3,218.98	2,617.96	41,084.80
57	Santa Rosa	190.87	1,686.67	1,868.72	1,921.39	2,020.05	1,971.96	1,970.84	2,100.86	2,296.43	2,295.36	2,328.64	2,178.45	2,035.44	1,842.45	26,708.13
58	Sarasota	366.20	2,701.59	3,049.53	2,989.47	3,176.68	3,268.78	3,197.14	3,428.23	3,503.58	3,572.27	3,615.26	3,457.43	3,343.33	3,112.67	42,782.16
59	Seminole	410.96	4,418.99	4,764.14	4,816.30	4,777.14	5,049.57	4,844.80	5,343.50	5,258.93	4,888.86	5,914.78	5,257.81	5,128.45	4,207.89	65,082.12
60	Sumter	29.60	683.67	654.87	677.75	669.37	593.32	661.41	693.17	682.67	713.78	717.19	653.94	577.94	519.53	8,528.21
61	Suwannee	52.66	461.12	468.22	460.81	426.42	455.38	425.51	461.17	478.95						

**FTE**  
**FY2021-22 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,716.10	7,045.57	6,261.02	1,979.72	3,759.02	1,358.53	572.27	49.21	12.08	511.97	28,265.49
2	Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	8.40	34.57	1.45	327.03	4,815.77
3	Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	635.53	543.23	105.78	590.26	25,091.19
4	Bradford	651.17	671.86	443.50	265.88	339.47	145.87	-	20.78	1.99	70.19	2,610.71
5	Brevard	16,126.00	18,939.48	14,219.38	4,744.81	7,902.91	5,166.02	1,421.71	805.95	103.41	1,414.08	70,843.75
6	Broward	54,102.24	71,447.27	56,417.87	14,533.14	22,251.45	14,564.56	19,278.68	1,849.37	611.16	6,743.80	261,799.54
7	Calhoun	438.46	621.96	419.48	161.43	163.41	100.45	4.08	19.38	3.45	62.48	1,994.58
8	Charlotte	3,307.21	3,774.61	3,563.73	1,051.70	1,558.06	843.93	224.38	174.61	10.58	421.62	14,930.43
9	Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	92.42	117.41	7.52	506.73	15,360.58
10	Clay	7,896.92	9,749.80	8,735.68	3,283.87	4,698.06	2,207.21	558.76	352.83	35.74	911.59	38,430.46
11	Collier	8,423.31	12,516.15	9,625.99	2,010.97	3,994.43	2,924.91	4,949.68	621.61	68.65	999.28	46,134.98
12	Columbia	2,682.40	3,020.25	1,880.82	649.25	699.10	400.64	86.95	43.95	2.29	414.80	9,880.45
13	Dade	60,866.70	83,645.45	65,653.85	19,680.38	35,233.73	22,943.64	36,121.90	2,618.05	390.23	7,806.48	334,960.41
14	De Soto	1,073.72	1,518.54	881.53	257.72	282.97	191.53	225.31	1.52	0.81	128.28	4,561.93
15	Dixie	541.19	636.18	361.27	200.43	161.23	144.41	5.65	9.48	2.06	64.41	2,126.31
16	Duval	32,464.92	35,264.79	25,360.20	8,111.31	12,363.67	6,727.48	5,449.48	976.18	243.10	1,737.82	128,698.95
17	Escambia	10,098.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	385.17	215.27	118.73	1,256.50	38,644.49
18	Franklin	2,750.84	3,829.92	3,095.00	611.57	919.06	621.86	248.57	65.24	8.70	325.36	12,476.12
19	Franklin	296.16	375.42	217.52	88.20	110.17	44.35	23.04	11.66	2.01	36.09	1,204.62
20	Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	220.33	59.65	2.76	89.49	4,576.34
21	Gilchrist	667.13	761.86	447.04	263.38	241.07	132.58	33.57	47.77	2.11	86.38	2,682.89
22	Glades	496.89	654.44	208.67	169.14	154.18	64.35	56.61	8.51	-	19.48	1,832.27
23	Gulf	426.52	547.54	417.00	113.06	158.21	95.73	17.27	38.42	2.90	28.67	1,845.32
24	Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	98.56	5.64	3.76	50.44	1,513.21
25	Hardee	1,231.24	1,513.20	1,020.58	190.98	311.64	225.81	212.94	10.41	1.21	131.01	4,849.02
26	Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	514.81	31.74	14.30	483.08	12,606.13
27	Hernando	5,280.98	6,912.71	5,020.75	1,494.39	1,580.62	985.18	310.80	139.07	42.15	490.58	22,256.73
28	Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	375.94	30.46	13.01	364.20	12,146.98
29	Hillsborough	48,931.25	61,414.83	46,109.17	13,046.97	20,178.17	7,957.23	14,337.68	1,926.59	295.19	5,513.75	219,710.83
30	Holmes	800.56	913.15	592.48	141.86	182.77	108.03	7.23	1.83	1.08	114.68	2,863.67
31	Indian River	3,767.25	4,939.52	3,881.92	989.33	1,359.46	977.47	629.92	134.92	34.91	377.23	17,091.93
32	Jackson	1,490.42	1,759.78	1,257.07	439.93	402.92	199.65	66.13	80.20	3.76	238.16	5,938.02
33	Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	16.39	13.12	-	10.95	734.23
34	Lafayette	238.39	338.42	201.58	75.14	92.37	64.68	47.87	2.19	1.09	76.26	1,137.99
35	Lake	11,070.33	13,030.23	8,631.64	2,326.69	3,232.52	2,222.71	1,205.62	435.90	59.36	1,249.45	43,464.45
36	Lee	20,742.45	26,747.57	19,822.72	3,996.00	7,184.33	5,519.59	8,237.38	485.81	66.33	2,312.20	95,114.38
37	Leon	8,010.14	9,482.10	6,791.84	2,386.26	2,535.41	1,487.79	470.81	236.40	34.03	607.33	32,042.11
38	Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	100.06	12.20	3.05	174.20	5,390.38
39	Liberty	269.41	358.83	250.26	102.17	89.05	49.54	6.16	21.16	6.66	54.78	1,208.02
40	Madison	663.66	716.86	447.42	170.62	170.99	115.43	5.56	3.53	-	98.06	2,392.13
41	Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	3,332.47	203.26	92.50	1,182.81	49,128.77
42	Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	1,314.38	642.55	114.22	1,350.27	42,734.01
43	Martin	3,645.98	5,285.37	4,260.12	1,099.17	1,470.46	729.40	1,404.96	35.52	163.42	476.60	18,571.00
44	Monroe	1,737.39	2,084.36	1,583.41	568.72	821.46	445.97	538.09	59.85	6.04	179.49	8,024.78
45	Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	112.95	59.76	11.99	433.30	12,271.76
46	Okaloosa	7,844.90	9,250.83	6,794.24	1,942.54	2,745.89	1,360.14	901.19	235.54	45.04	723.14	31,843.45
47	Okeechobee	1,256.58	1,499.34	1,146.05	413.18	752.32	486.97	431.45	12.94	1.63	188.46	6,188.92
48	Orange	41,746.00	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	22,918.44	3,325.88	448.44	3,576.30	203,137.05
49	Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	8,917.68	421.95	153.16	1,732.64	71,900.86
50	Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51	Pasco	18,793.05	22,642.94	17,012.68	3,982.72	7,103.87	3,647.69	2,114.09	960.16	172.74	1,624.41	78,054.35
52	Pinellas	20,384.92	24,652.14	21,525.70	6,767.31	9,814.80	4,375.03	3,225.42	1,138.61	214.27	2,916.41	95,014.61
53	Polk	24,495.84	29,187.90	22,963.08	5,632.59	9,560.39	5,335.47	6,312.48	502.20	325.41	3,234.92	107,550.28
54	Putnam	2,329.02	2,719.97	1,786.98	745.73	1,131.45	645.69	377.00	15.15	8.08	342.80	10,101.87
55	St. Johns	10,380.89	12,763.95	9,992.89	2,727.37	5,140.72	3,393.20	181.53	455.40	106.23	850.45	45,992.63
56	St. Lucie	9,194.61	12,702.41	10,190.17	1,793.56	2,751.90	1,871.45	2,310.42	120.18	13.46	1,044.04	41,992.20
57	Santa Rosa	6,337.07	8,309.43	6,618.57	1,473.15	2,222.05	1,440.94	160.14	351.69	43.69	579.40	27,536.13
58	Sarasota	8,695.99	11,153.35	9,125.82	2,834.19	5,051.28	3,050.62	1,484.34	633.36	53.04	914.68	42,996.67
59	Seminole	15,236.81	17,107.38	13,852.76	3,890.22	7,272.79	4,559.01	2,120.56	275.77	39.84	1,584.16	65,939.30
60	Sumter	2,172.75	2,488.15	1,695.81	502.31	761.05	513.74	170.35	37.63	1.59	315.43	8,658.81
61	Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	207.25	3.07	0.10	219.66	5,872.00
62	Taylor	749.28	875.18	502.26	225.35	228.07	99.10	-	7.77	1.35	18.73	2,707.09
63	Union	663.53	652.43	332.80	140.49	201.48	136.54	-	4.78	3.21	113.11	2,248.37
64	Volusia	14,337.23	16,636.91	11,913.58	3,415.17	5,611.88	3,838.07	2,059.25	741.56	48.99	1,771.44	60,374.08
65	Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4.57	32.99	9.96	163.30	4,997.39
66	Walton	2,594.32	3,258.13	2,573.53	502.44	694.19	298.00	366.19	18.90	5.66	155.96	10,467.32
67	Washington	904.10	905.92	686.60	234.84	326.50	263.52	7.86	40.72	12.57	81.88	3,464.51
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	644.07	23.96	37.46	9.58	9.36	-	-	-	1,275.52
71	FAU STL	512.95	729.50	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,439.47
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	386.63	605.97	497.55	43.75	97.39	73.01	11.55	-	-	85.56	1,801.41
74	UF	188.03	388.92	368.99	27.78	129.38	109.20	-	-	-	16.78	1,229.08
75	FLVS	7,195.06	14,674.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,323.48
<b>99</b>	<b>Florida</b>	<b>611,548.18</b>	<b>776,082.22</b>	<b>614,639.25</b>	<b>159,450.36</b>	<b>255,817.96</b>	<b>150,782.82</b>	<b>176,578.37</b>	<b>23,874.44</b>	<b>4,888.16</b>	<b>68,251.60</b>	<b>2,841,913.36</b>

FTE  
FY2021-22 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	225.97	2,273.44	2,070.36	2,175.64	2,231.86	2,171.70	2,295.50	2,224.06	2,098.83	2,236.20	2,231.65	2,097.54	2,028.53	1,904.21	28,265.49
2	Baker	34.36	397.44	376.96	400.42	337.41	392.92	366.04	337.87	400.17	369.84	401.49	341.28	336.71	322.86	4,815.77
3	Bay	168.00	1,994.25	1,967.25	1,918.16	2,073.73	1,728.60	1,934.15	1,902.60	2,032.83	1,900.53	2,047.72	1,939.64	1,819.66	1,664.07	25,091.19
4	Brevard	23.27	260.15	207.49	204.51	231.44	191.35	219.14	207.07	211.60	191.87	195.75	166.51	187.00	113.46	2,610.71
5	Brevard	540.45	5,515.76	5,250.90	5,298.73	5,337.05	5,313.27	5,344.55	5,410.57	5,712.20	5,839.94	6,015.79	5,839.92	5,024.53	4,395.09	70,843.75
6	Broward	3,294.92	19,511.04	18,401.97	19,418.65	19,442.05	19,298.83	20,067.92	19,598.80	20,457.51	20,603.52	20,791.64	20,518.54	19,701.75	20,692.40	261,799.54
7	Calhoun	46.44	151.06	155.38	128.75	128.61	150.89	140.06	145.52	169.11	187.42	172.95	164.31	133.85	120.23	1,994.58
8	Charlotte	147.02	1,170.06	1,069.55	1,086.12	1,083.95	1,082.16	1,037.16	1,028.82	1,084.40	1,242.16	1,238.12	1,339.37	1,162.17	1,159.37	14,930.43
9	Charlottesville	146.39	1,198.50	1,169.43	1,147.65	1,172.33	1,088.35	1,140.51	1,193.75	1,212.97	1,222.80	1,262.18	1,185.66	1,067.50	1,152.56	15,360.58
10	Clay	415.74	2,816.46	2,806.12	2,708.87	2,767.59	2,755.27	2,783.88	2,965.85	3,073.40	3,179.17	3,287.75	3,244.57	2,972.28	2,653.51	38,430.46
11	Collier	296.91	3,399.69	3,164.82	3,326.00	3,404.02	3,353.01	3,645.79	3,472.33	3,700.50	3,952.38	3,756.88	3,790.51	3,680.23	3,191.91	46,134.98
12	Columbia	108.82	846.35	837.63	794.51	810.02	718.06	726.01	786.62	753.22	774.31	732.34	720.30	672.88	598.38	9,880.45
13	Dade	2,270.30	25,576.56	23,362.14	24,936.00	24,940.69	23,862.67	26,411.88	25,727.02	26,761.60	27,396.40	26,953.27	26,609.57	25,025.76	25,126.55	334,960.41
14	De Soto	44.77	382.14	321.15	333.29	393.64	270.55	446.16	410.58	368.12	356.55	343.25	313.89	278.28	299.56	4,561.93
15	Dixie	77.59	184.44	156.15	164.96	164.01	134.67	152.74	161.63	177.10	177.54	159.93	143.51	127.15	144.89	2,126.31
16	Duval	999.06	11,419.28	10,083.18	10,236.11	10,813.48	9,764.08	10,551.50	9,657.71	10,151.17	9,749.25	10,040.16	10,084.65	8,265.37	6,884.05	128,698.95
17	Escambia	327.63	3,282.52	3,152.33	2,916.94	3,154.10	2,775.52	2,870.17	2,970.50	2,954.83	2,992.61	3,309.12	3,007.44	2,603.13	2,327.65	38,644.49
18	Flagler	59.99	850.21	873.61	858.48	869.72	930.26	925.30	967.10	995.21	1,034.80	1,131.46	996.96	1,028.16	954.86	12,476.12
19	Franklin	18.31	91.17	107.49	87.94	97.28	88.42	94.53	107.34	108.50	100.13	105.12	81.81	60.90	55.68	1,204.62
20	Gadsden	47.01	409.56	374.17	343.77	378.96	295.90	367.05	368.65	373.78	369.72	364.51	343.70	268.81	270.75	4,576.34
21	Gilchrist	56.99	239.61	253.21	211.21	218.04	221.60	229.69	188.07	188.12	198.67	193.64	174.53	163.34	146.17	2,682.89
22	Glades	14.67	201.42	152.56	157.17	168.81	158.28	145.75	166.78	185.47	193.00	90.07	57.58	90.07	64.37	1,832.27
23	Gulf	25.08	143.87	121.29	142.60	128.89	134.73	143.38	142.16	133.97	174.63	126.27	171.90	135.01	121.54	1,845.32
24	Hamilton	0.61	135.76	108.26	111.77	128.38	70.03	137.87	106.19	116.86	139.49	138.40	115.68	116.98	86.93	1,513.21
25	Hendee	25.44	401.77	384.57	397.80	352.05	362.69	339.37	392.88	371.62	415.47	390.46	365.82	349.69	299.39	4,849.02
26	Hendry	80.87	1,412.89	931.08	921.78	951.21	932.21	957.92	866.39	1,039.64	1,074.15	1,008.33	1,042.98	874.88	511.80	12,606.13
27	Hernando	310.36	1,735.26	1,622.39	1,565.32	1,760.13	1,495.35	1,838.66	1,717.67	1,753.96	1,842.63	1,812.42	1,754.70	1,693.24	1,354.64	22,256.73
28	Highlands	163.93	1,010.87	946.80	910.06	967.28	833.51	940.34	901.60	967.37	1,050.43	982.24	865.14	775.97	831.44	12,146.98
29	Hillsborough	1,407.96	17,486.37	16,540.72	17,134.53	18,192.71	16,234.87	18,108.10	17,182.08	16,586.21	18,520.25	17,457.37	16,369.01	15,184.09	13,306.56	219,710.83
30	Holmes	17.00	289.48	211.47	227.90	197.97	195.99	205.27	229.01	227.93	243.58	235.67	226.06	203.60	152.74	2,863.67
31	Indian River	71.34	1,312.97	1,220.37	1,285.15	1,301.50	1,167.94	1,395.66	1,296.45	1,306.49	1,343.61	1,583.19	1,432.88	1,227.21	1,147.17	17,091.93
32	Jackson	45.91	545.61	502.86	468.85	425.88	424.82	423.29	439.13	465.72	467.69	470.22	462.56	400.21	395.27	5,938.02
33	Jefferson	13.37	52.56	59.59	55.17	68.32	61.29	47.11	67.16	67.09	62.91	51.22	39.23	54.25	34.96	734.23
34	Lafayette	15.45	97.09	80.96	84.35	73.71	82.46	86.25	81.73	102.79	84.94	89.74	82.75	87.23	85.84	1,137.49
35	Lake	413.11	3,609.35	3,209.57	3,405.02	3,504.74	3,170.12	3,468.63	3,314.07	3,368.42	3,539.69	3,481.16	3,241.97	2,981.91	2,766.69	45,464.45
36	Lee	750.81	7,179.07	6,753.50	6,827.15	7,582.95	6,801.68	7,485.20	7,175.71	7,314.80	7,820.61	7,833.32	7,399.70	7,207.78	6,982.10	95,114.38
37	Leon	624.58	2,554.56	2,440.34	2,441.82	2,644.80	2,383.25	2,572.92	2,401.70	2,387.14	2,544.43	2,638.23	2,202.07	2,226.43	1,979.84	32,042.11
38	Levy	61.00	450.32	466.14	454.46	390.81	386.25	372.71	470.34	463.90	425.87	364.85	364.52	272.84	530.38	3,900.38
39	Liberty	23.70	105.59	78.49	102.61	79.52	75.23	87.15	94.70	105.92	97.55	104.85	103.15	78.36	71.20	1,208.02
40	Madison	33.90	211.90	191.93	201.28	198.16	158.62	184.32	163.67	203.62	183.38	180.59	149.54	137.54	137.54	2,392.13
41	Manatee	491.20	3,533.91	3,538.76	3,697.32	3,973.08	3,877.20	3,638.92	3,770.53	3,874.30	4,125.30	4,066.87	3,899.44	3,446.69	3,195.25	49,128.77
42	Marion	235.82	3,353.18	3,016.36	3,169.01	3,485.35	2,845.19	3,399.71	3,201.96	3,432.41	3,725.49	3,416.65	3,380.96	3,202.53	2,869.39	42,734.01
43	Martin	85.39	1,456.49	1,283.71	1,357.94	1,437.41	1,267.52	1,662.57	1,420.73	1,424.85	1,445.49	1,456.81	1,536.61	1,363.60	1,371.88	18,571.00
44	Monroe	96.78	684.63	565.91	648.68	605.25	656.72	665.79	608.68	543.57	615.07	672.39	569.65	567.98	523.68	8,024.78
45	Nassau	115.52	1,016.04	922.80	900.18	956.37	922.61	910.24	905.95	965.12	969.86	1,021.84	929.80	895.56	837.87	12,271.76
46	Okaloosa	297.68	2,636.67	2,378.55	2,554.74	2,483.64	2,305.17	2,577.83	2,422.38	2,518.35	2,551.49	2,753.31	2,393.42	2,148.28	1,822.14	31,843.45
47	Okneebohee	27.10	482.34	461.22	489.35	521.37	421.36	487.93	475.75	493.29	477.95	549.56	501.52	411.32	388.86	6,188.92
48	Orange	1,338.59	15,679.90	13,963.34	15,217.04	16,109.20	14,371.06	16,779.21	15,528.46	15,927.04	16,532.14	16,312.09	16,390.37	14,776.64	14,211.97	203,137.05
49	Osceola	547.12	5,115.63	5,046.54	5,283.54	5,161.06	5,395.03	5,557.11	5,540.99	5,917.38	6,179.57	5,977.47	5,659.68	5,468.16	5,051.58	71,900.86
50	Palm Beach	1,306.45	14,458.93	12,955.83	13,900.01	14,925.61	13,211.18	15,092.75	14,467.89	15,136.69	15,430.25	15,735.21	15,070.30	14,261.90	13,560.23	189,513.23
51	Pasco	489.80	5,900.36	5,663.84	5,906.99	6,341.66	5,356.03	6,501.14	6,104.56	6,276.35	6,579.46	6,146.30	6,179.67	5,425.18	5,183.01	78,054.35
52	Pinellas	1,038.99	7,219.71	6,865.22	7,009.15	7,178.68	6,813.84	7,111.63	7,050.94	7,414.09	7,577.17	8,066.06	7,405.14	7,392.67	6,871.32	95,014.61
53	Polk	932.04	8,466.95	7,750.02	8,196.91	8,681.73	7,172.15	8,734.31	8,057.62	8,381.09	8,618.13	8,916.44	8,766.82	7,563.57	7,312.50	107,550.28
54	Putnam	102.39	870.44	783.17	824.74	782.10	730.90	794.64	806.50	802.64	808.96	831.24	741.02	647.17	575.96	10,101.87
55	St. Johns	336.87	3,178.03	3,162.25	3,396.69	3,326.30	3,554.08	3,473.43	3,611.55	3,704.48	3,798.17	4,017.70	3,795.99	3,493.23	3,143.86	45,992.63
56	St. Lucie	145.57	2,915.82	2,889.05	3,092.34	3,251.98	2,783.1									