

EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Statewide and Annual Differences

Thursday, June 28, 2018

Statewide Total
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	214,281	214,529	213,291	213,553	218,473	223,015	224,757	227,045	230,537	234,361	237,975	241,228	243,970	246,474
Grade														
PreK	19,629.51	20,135.33	20,154.58	20,878.57	20,779.17	20,939.79	21,180.35	21,492.18	21,824.15	22,141.28	22,424.08	22,671.40	22,901.95	23,124.29
Grade K	176,796.44	177,306.03	175,574.96	176,161.99	180,940.80	184,746.49	186,165.01	188,054.64	190,908.81	194,051.65	197,105.79	199,911.32	202,293.73	204,470.24
Grade 1	188,510.07	181,803.34	182,633.74	180,825.59	181,563.57	186,005.39	189,874.28	191,365.20	193,305.10	196,213.57	199,408.07	202,523.96	205,381.28	207,802.93
Grade 2	194,812.22	189,459.91	183,399.51	183,899.80	181,578.87	182,582.64	186,869.53	190,725.28	192,272.05	194,196.23	197,090.69	200,272.03	203,375.44	206,215.32
Grade 3	201,399.50	207,595.58	201,419.89	195,325.99	194,817.44	192,991.64	193,701.31	197,909.87	202,030.79	203,845.54	205,911.06	208,932.24	212,301.48	215,623.78
Grade 4	193,469.36	189,813.96	196,714.22	192,471.54	186,071.65	185,892.91	184,111.29	184,617.90	188,287.23	192,162.46	193,824.04	195,733.38	198,546.76	201,684.80
Grade 5	185,353.76	194,686.06	192,386.66	198,850.07	193,858.43	187,938.11	187,713.40	185,926.82	186,368.84	190,025.22	193,930.80	195,594.78	197,505.95	200,336.26
Grade 6	178,252.22	180,762.48	189,264.21	186,655.09	192,190.11	187,876.71	182,203.90	181,977.06	180,423.58	180,730.91	184,204.63	188,006.36	189,662.53	191,520.96
Grade 7	178,136.27	180,467.57	182,097.18	191,382.71	188,000.02	194,134.67	189,772.95	184,111.11	183,791.21	182,281.20	182,457.85	185,898.68	189,683.38	191,349.01
Grade 8	181,756.38	181,816.03	183,715.31	185,136.59	193,452.18	191,011.53	196,992.86	192,666.28	187,093.76	186,680.33	185,088.30	185,170.98	188,553.79	192,357.96
Grade 9	204,382.57	198,523.93	199,291.22	200,780.49	201,471.09	210,812.12	208,186.21	214,219.38	209,587.75	203,469.35	202,661.93	200,709.58	200,504.91	203,846.51
Grade 10	196,617.63	199,074.88	194,804.86	194,697.82	195,259.45	196,461.38	205,191.32	202,682.00	208,245.45	203,810.11	198,005.75	196,989.28	194,941.12	194,561.24
Grade 11	177,923.42	181,742.23	183,974.68	180,233.68	179,438.49	180,117.07	181,373.31	189,257.09	187,066.89	192,106.98	188,142.73	182,975.19	182,023.25	180,138.61
Grade 12	156,052.53	158,151.92	162,275.35	166,583.92	162,514.60	162,139.20	162,718.61	163,928.32	171,171.12	169,059.26	173,657.99	170,238.80	165,648.77	164,837.56
PreK-12	2,433,091.88	2,441,339.25	2,447,706.37	2,453,883.85	2,451,935.87	2,463,649.65	2,476,054.33	2,488,933.13	2,502,376.73	2,510,774.09	2,523,913.71	2,535,627.98	2,553,324.34	2,577,869.47
Grade Level Summary														
PreK-Grade 5	1,159,970.86	1,160,800.21	1,152,283.56	1,148,413.55	1,139,609.93	1,141,096.97	1,149,615.17	1,160,091.89	1,174,996.97	1,192,635.95	1,209,694.53	1,225,639.11	1,242,306.59	1,259,257.62
Grades 6-8	538,144.87	543,046.08	555,076.70	563,174.39	573,642.31	573,022.91	568,969.71	558,754.45	551,308.55	549,692.44	551,750.78	559,076.02	567,899.70	575,227.93
Grades 9-12	734,976.15	737,492.96	740,346.11	742,295.91	738,683.63	749,529.77	757,469.45	770,086.79	776,071.21	768,445.70	762,468.40	750,912.85	743,118.05	743,383.92
PreK-Grade 12	2,433,091.88	2,441,339.25	2,447,706.37	2,453,883.85	2,451,935.87	2,463,649.65	2,476,054.33	2,488,933.13	2,502,376.73	2,510,774.09	2,523,913.71	2,535,627.98	2,553,324.34	2,577,869.47
Annual Difference														
PreK-Grade 12	9,653.94	8,247.37	6,367.12	6,177.48	(1,947.98)	11,713.78	12,404.68	12,878.80	13,443.60	8,397.36	13,139.62	11,714.27	17,696.36	24,545.13

* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16.
Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

Annual Differences Summary: Elementary PK through Grade 5

D#	District	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1	ALACHUA	(96.69)	(128.91)	17.21	3.04	(17.03)	(29.09)	71.52	24.06	14.58	27.62	13.15
2	BAKER	(48.93)	37.71	(20.78)	40.85	22.64	(18.78)	(1.81)	(48.41)	(12.82)	(15.89)	(7.60)
3	BAY	88.96	(26.46)	111.36	175.77	192.14	213.89	88.42	59.30	12.48	24.21	47.98
4	BRADFORD	19.29	(4.15)	(30.76)	4.67	(16.39)	(12.37)	(32.15)	(25.16)	(24.73)	(23.18)	(17.84)
5	BREVARD	(395.96)	(454.78)	64.88	275.66	268.87	248.56	295.39	276.05	230.54	249.46	261.96
6	BROWARD	526.89	794.38	646.30	879.39	1,234.99	1,650.22	1,760.74	1,518.22	1,474.41	1,469.57	1,367.09
7	CALHOUN	(65.54)	(47.39)	(26.39)	(6.85)	(7.99)	(4.40)	(0.25)	(5.37)	(3.53)	(8.61)	(3.80)
8	CHARLOTTE	(21.63)	(130.73)	(24.78)	70.68	47.27	(16.34)	40.37	28.85	47.36	37.52	47.97
9	CITRUS	(151.66)	(47.13)	(82.54)	(53.75)	(38.47)	(77.68)	(34.57)	(34.02)	(5.73)	(17.93)	(2.95)
10	CLAY	(81.59)	(152.46)	79.73	75.22	104.99	72.74	248.02	306.34	204.99	250.40	302.78
11	COLLIER	(218.81)	(314.30)	(32.49)	116.64	202.03	325.12	410.92	359.01	444.95	481.25	469.35
12	COLUMBIA	11.79	23.64	38.60	37.79	57.63	22.92	(12.85)	(34.35)	(64.78)	(46.83)	(27.45)
13	DADE	(3,352.98)	(2,675.20)	(952.60)	296.99	920.85	2,454.92	2,404.92	2,090.04	1,831.59	1,694.40	1,575.26
14	DESOTO	(28.09)	(22.19)	(70.53)	(75.12)	(72.87)	(16.48)	(3.36)	(14.21)	(5.26)	(1.91)	(0.48)
15	DIXIE	35.16	(5.90)	(15.89)	10.12	3.77	8.19	(20.47)	(21.93)	(10.09)	(8.66)	(13.00)
16	DUVAL	(1,164.49)	(1,199.16)	(1,172.69)	181.01	418.58	679.67	578.35	606.67	438.76	309.85	343.38
17	ESCAMBIA	(426.21)	(293.73)	(226.14)	(70.86)	74.75	(17.24)	(17.61)	(11.69)	(48.94)	(89.40)	(77.11)
18	FLAGLER	(104.75)	(25.03)	(9.45)	4.89	46.25	31.82	165.58	128.14	158.97	203.31	200.95
19	FRANKLIN	4.42	16.60	14.39	(0.23)	5.75	0.42	(12.63)	(12.62)	(16.57)	(5.47)	(3.73)
20	GADSDEN	(141.62)	(121.20)	(91.63)	(56.60)	(47.79)	(22.19)	(10.31)	(5.10)	(10.79)	(11.88)	(9.79)
21	GILCHRIST	6.14	2.52	0.76	9.90	(15.56)	(16.80)	(13.28)	(2.32)	(3.11)	(6.70)	0.35
22	GLADES	(21.93)	(23.03)	(10.01)	(0.17)	5.76	(13.13)	(7.31)	1.55	(2.17)	(3.57)	(3.39)
23	GULF	6.70	8.04	0.64	10.38	(17.06)	(7.89)	(8.97)	(20.41)	0.65	(10.41)	(6.44)
24	HAMILTON	(56.71)	(9.31)	(16.55)	(7.17)	(7.74)	(13.03)	0.72	2.32	5.55	(1.22)	(1.81)
25	HARDEE	(28.92)	(25.76)	(14.73)	(23.63)	16.39	(6.88)	(2.44)	(24.31)	(23.08)	(11.27)	(4.01)
26	HENDRY	(36.68)	(79.08)	(68.11)	(50.84)	(34.81)	(9.61)	(0.79)	24.17	2.44	1.87	10.53
27	HERNANDO	(68.24)	(23.21)	57.99	130.16	20.86	118.86	146.31	148.17	119.52	96.00	122.87
28	HIGHLANDS	(154.42)	(143.82)	(102.49)	4.92	(7.11)	5.10	58.48	19.72	13.37	6.40	8.70
29	HILLSBOROUGH	308.67	(210.10)	510.96	920.83	994.29	1,784.50	1,775.32	1,806.94	1,591.85	1,733.88	1,779.37
30	HOLMES	(58.61)	(68.24)	(20.35)	(24.73)	(12.11)	(13.47)	(2.63)	3.66	(8.86)	(9.74)	(3.11)
31	INDIAN RIVER	(169.79)	(131.41)	(8.02)	(24.11)	(50.79)	14.61	96.62	95.16	140.51	147.48	146.05
32	JACKSON	(4.65)	(61.98)	(11.19)	5.14	15.58	(2.46)	(16.53)	(23.45)	(33.87)	(39.34)	(30.57)
33	JEFFERSON	3.98	(0.22)	(0.89)	(1.62)	2.46	(1.28)	(5.92)	(8.89)	(7.15)	(5.64)	(5.68)
34	LAFAYETTE	2.00	8.29	(30.89)	(6.58)	(14.59)	(2.12)	(15.08)	(14.67)	1.19	2.74	0.58
35	LAKE	(52.14)	(442.08)	(170.36)	63.12	132.63	187.94	304.72	414.03	455.94	456.23	466.76
36	LEE	13.07	(197.33)	414.12	560.40	482.71	495.37	699.16	979.65	845.14	908.66	978.96
37	LEON	(297.10)	(229.42)	(97.52)	(55.66)	(61.11)	(28.39)	36.60	7.98	76.21	111.57	124.25
38	LEVY	(88.63)	(43.86)	(17.20)	(37.14)	(3.62)	(27.32)	(12.82)	(25.52)	(27.34)	(20.52)	(15.82)
39	LIBERTY	9.31	15.80	6.07	(3.09)	16.03	11.16	0.86	(11.91)	0.09	5.45	7.03
40	MADISON	(23.75)	(64.06)	(37.90)	(46.70)	(46.11)	(39.43)	(28.40)	(17.42)	(15.34)	(15.71)	(9.35)
41	MANATEE	(71.93)	(132.55)	51.49	194.94	252.47	253.72	409.60	319.26	336.42	511.13	500.18
42	MARION	111.91	(272.69)	20.33	104.90	120.37	132.33	135.41	104.56	(20.31)	6.21	77.46
43	MARTIN	(44.43)	(108.03)	49.16	46.14	2.71	143.42	163.87	206.14	151.68	174.08	179.09
44	MONROE	(58.63)	(4.72)	(5.59)	34.37	8.97	19.15	27.18	(6.71)	4.58	4.44	(3.10)
45	NASSAU	57.83	46.89	38.77	79.07	28.42	(15.74)	43.88	84.26	69.91	35.06	57.46
46	OKALOOSA	71.93	67.10	188.79	211.62	143.07	226.29	101.97	(21.94)	(98.44)	(52.28)	(18.97)
47	OKEECHOBEE	(68.06)	20.43	(7.40)	(2.94)	(8.89)	(8.66)	7.88	(25.75)	(11.33)	17.32	19.42
48	ORANGE	884.37	(377.05)	(27.91)	894.78	935.03	1,339.63	1,712.89	1,867.71	1,848.47	1,980.66	1,982.19
49	OSCEOLA	483.11	(185.73)	128.56	373.93	418.21	570.85	916.66	928.04	994.44	1,054.30	1,018.02
50	PALM BEACH	615.83	80.99	1,607.19	1,407.30	1,337.38	1,297.33	1,354.85	1,364.82	1,334.74	1,265.20	1,266.68
51	PASCO	251.59	(262.91)	108.15	357.50	370.65	478.08	618.50	703.43	675.98	666.73	716.58
52	PINELLAS	(510.70)	(512.22)	28.28	34.02	137.72	332.67	101.71	(14.78)	(126.26)	(24.71)	(10.06)
53	POLK	332.66	(207.53)	(122.85)	(75.30)	153.03	340.10	582.01	522.43	616.99	605.85	632.40
54	PUTNAM	(50.94)	(80.25)	(1.82)	78.80	14.58	(9.61)	(43.35)	(70.04)	(80.63)	(88.57)	(74.96)
55	ST. JOHNS	533.43	553.50	654.98	581.56	633.89	619.91	771.05	738.86	767.26	952.88	958.45
56	ST. LUCIE	(248.00)	(315.69)	(138.56)	(43.96)	(6.74)	34.88	199.63	211.06	235.35	291.10	316.25
57	SANTA ROSA	124.25	50.73	130.86	314.20	263.04	155.75	240.65	244.27	270.80	242.38	261.75
58	SARASOTA	(76.26)	(103.41)	28.66	51.54	30.29	69.82	232.54	183.01	166.63	245.91	247.65
59	SEMINOLE	113.96	(330.81)	(70.35)	206.02	105.27	229.79	458.38	557.56	504.03	453.53	424.56
60	SUMTER	(40.74)	35.54	76.22	45.21	40.57	60.98	57.17	66.59	42.47	83.18	107.55
61	SUWANNEE	(78.46)	(62.45)	(68.54)	(20.33)	(50.42)	(33.99)	(36.62)	(25.24)	13.28	(8.92)	0.34
62	TAYLOR	(58.49)	(37.19)	(37.66)	(22.42)	(14.20)	(9.43)	(7.01)	(20.65)	(20.06)	(30.43)	(20.61)
63	UNION	(24.44)	2.72	(12.73)	(14.32)	(30.87)	(26.65)	(37.55)	(36.26)	(6.15)	(4.74)	(1.82)
64	VOLUSIA	(51.23)	(246.31)	82.25	188.52	519.56	552.36	563.10	508.28	398.82	334.64	188.37
65	WAKULLA	70.35	(17.26)	7.50	34.32	38.32	43.49	49.64	37.91	15.53	9.73	16.27
66	WALTON	186.47	109.56	194.07	137.73	212.48	183.57	107.44	99.07	75.89	87.07	87.42
67	WASHINGTON	(1.25)	(19.63)	(14.94)	(11.72)	5.74	(4.59)	(15.34)	(5.58)	(2.44)	(8.26)	(8.93)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	(3,870.01)	(8,803.62)	1,487.04	8,518.20	10,476.72	14,905.08	17,638.98	17,058.58	15,944.58	16,667.48	16,951.03

Growth is the difference between the current year and the previous year
In this table, Florida is the sum of the districts.

Annual Differences Summary: Middle Grade 6 through Grade 8

D#	District	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1	ALACHUA	232.79	185.53	64.86	(20.34)	(92.19)	41.11	(49.23)	(29.19)	(39.95)	36.30	1.52
2	BAKER	(10.01)	(20.25)	(11.67)	(62.12)	(38.57)	2.27	19.45	58.74	(7.30)	13.74	(33.93)
3	BAY	(27.65)	12.06	(101.01)	(44.92)	(148.68)	(128.22)	56.65	123.91	199.22	98.02	47.63
4	BRADFORD	13.06	(10.57)	26.81	(9.40)	5.44	(28.82)	10.41	(2.56)	4.32	(6.37)	(7.88)
5	BREVARD	363.00	358.91	(83.63)	(503.84)	(538.84)	(171.39)	66.59	128.48	170.58	183.37	140.62
6	BROWARD	(412.25)	(889.50)	(804.23)	312.15	186.98	(335.70)	(109.34)	429.97	774.79	797.73	602.70
7	CALHOUN	24.11	20.97	(17.51)	(30.13)	(45.37)	(26.83)	(17.98)	(6.41)	(2.39)	9.83	(0.47)
8	CHARLOTTE	(18.14)	135.80	(29.16)	(72.05)	(160.05)	1.65	29.30	40.31	(30.42)	32.46	13.32
9	CITRUS	109.47	127.83	37.20	(55.63)	(32.87)	(31.75)	(68.53)	(28.95)	(70.62)	(10.62)	(23.39)
10	CLAY	233.18	278.91	(68.79)	(21.37)	(134.53)	18.38	(96.12)	(67.00)	21.51	152.89	155.15
11	COLLIER	297.76	300.86	(136.06)	(239.53)	(445.18)	(167.12)	(48.57)	79.59	107.86	147.00	95.97
12	COLUMBIA	0.71	17.87	41.50	(11.79)	(57.04)	(45.00)	15.84	63.82	74.50	30.35	(7.94)
13	DADE	(237.37)	155.94	(1,191.52)	(1,404.29)	(2,262.58)	(2,492.13)	(1,129.30)	(195.16)	1,301.33	1,210.50	886.76
14	DESOTO	(66.35)	(0.15)	4.62	56.96	31.65	(53.25)	(75.47)	(59.12)	(11.65)	1.53	(10.77)
15	DIXIE	(5.93)	33.01	25.32	(6.12)	(13.60)	(22.79)	21.57	13.70	10.09	(15.76)	(11.66)
16	DUVAL	(409.10)	(88.41)	413.45	(676.12)	(928.15)	(1,480.47)	(458.31)	(105.35)	369.45	452.04	404.57
17	ESCAMBIA	237.90	17.82	(49.07)	(212.77)	(285.37)	(229.50)	(128.30)	13.82	14.87	55.97	45.18
18	FLAGLER	163.62	109.26	111.65	(46.80)	(57.48)	8.74	(72.07)	8.90	(35.55)	50.01	21.46
19	FRANKLIN	(12.76)	3.47	(4.61)	(0.40)	(2.61)	(4.49)	5.75	15.72	16.61	(2.23)	(8.06)
20	GADSDEN	7.02	(37.31)	(31.16)	(45.09)	(45.66)	(73.45)	(56.95)	(45.52)	(12.42)	0.91	6.70
21	GILCHRIST	16.47	17.47	20.53	7.84	19.49	6.57	8.03	(15.26)	(8.87)	(0.78)	0.98
22	GLADES	31.93	42.40	4.16	(22.67)	(22.38)	(1.90)	(0.66)	(0.97)	(14.23)	(2.75)	6.72
23	GULF	21.38	17.43	5.98	(9.56)	10.55	7.73	7.56	3.55	(9.92)	0.28	(14.51)
24	HAMILTON	50.71	(5.90)	(1.25)	(17.46)	(6.49)	(2.61)	(14.48)	(12.86)	(15.87)	(1.61)	1.09
25	HARDEE	7.77	21.49	7.74	(3.13)	(67.10)	(24.15)	(21.31)	34.60	11.13	1.17	(20.39)
26	HENDRY	77.56	50.16	1.10	(4.84)	(32.86)	(71.95)	(55.14)	(52.36)	(9.29)	(4.39)	9.58
27	HERNANDO	51.11	(23.42)	(8.96)	(69.52)	54.91	(28.03)	0.15	(55.57)	63.94	118.69	89.34
28	HIGHLANDS	87.69	113.40	136.42	(88.18)	(135.36)	(113.36)	(67.15)	(27.59)	1.54	58.76	20.37
29	HILLSBOROUGH	1,014.72	976.33	817.69	(16.69)	(309.05)	(697.83)	32.12	143.07	1,032.11	804.44	719.59
30	HOLMES	11.14	19.65	(7.89)	(12.21)	(50.00)	(25.18)	(28.58)	(17.76)	(5.43)	3.38	4.12
31	INDIAN RIVER	97.61	59.32	(91.10)	(87.46)	(56.32)	21.58	(47.21)	(67.77)	(61.84)	6.23	12.77
32	JACKSON	(46.58)	(1.40)	(38.05)	2.88	(69.05)	(45.81)	(17.77)	9.51	19.29	15.31	4.27
33	JEFFERSON	(0.81)	(21.30)	(6.71)	(4.65)	(6.48)	(4.46)	1.86	4.94	4.65	1.43	(2.88)
34	LAFAYETTE	6.59	(12.63)	12.87	(7.48)	12.34	(23.61)	5.60	(1.58)	(4.38)	(13.73)	(13.32)
35	LAKE	73.55	280.81	1.03	(75.62)	(320.15)	(177.17)	(58.91)	(61.77)	(24.61)	85.08	170.28
36	LEE	879.02	725.33	155.60	(292.52)	(242.71)	188.23	267.47	2.08	147.78	260.75	440.38
37	LEON	116.61	77.61	(48.77)	(196.78)	(172.79)	(54.92)	(49.73)	(16.03)	(51.51)	(20.01)	(49.98)
38	LEVY	76.49	27.11	7.75	(22.78)	(55.78)	(18.77)	(41.99)	(0.13)	(2.88)	2.43	(10.05)
39	LIBERTY	(27.46)	(7.54)	(34.19)	7.56	(12.70)	(0.92)	(1.38)	26.37	9.83	(1.03)	(14.02)
40	MADISON	(8.68)	8.54	(25.82)	(0.91)	(15.08)	(7.00)	(23.43)	(28.85)	(23.94)	(11.95)	(6.66)
41	MANATEE	126.37	415.97	57.51	(144.46)	(255.76)	(76.02)	49.74	160.21	134.64	107.81	37.26
42	MARION	107.53	340.67	156.11	131.00	(271.51)	(203.35)	(90.91)	29.94	195.40	177.60	69.91
43	MARTIN	29.44	(19.71)	(154.43)	(58.78)	7.18	(43.73)	(24.47)	(103.19)	88.73	83.80	115.57
44	MONROE	27.56	2.78	26.68	(74.62)	(19.35)	(16.44)	13.89	17.01	9.21	18.29	(6.41)
45	NASSAU	107.24	48.21	105.57	51.85	77.69	81.99	32.89	(35.92)	(58.72)	42.06	62.23
46	OKALOOSA	64.82	226.90	3.26	(10.03)	(78.59)	(139.33)	55.86	150.37	307.04	157.16	4.68
47	OKEECHOBEE	11.74	(40.49)	(17.42)	(68.40)	(19.41)	(8.69)	3.98	30.20	10.70	(7.28)	(34.73)
48	ORANGE	1,375.14	1,702.66	658.82	201.09	(494.83)	(726.97)	130.51	155.87	542.50	676.70	712.81
49	OSCEOLA	753.18	439.47	171.20	(115.54)	(198.71)	(21.91)	4.54	40.25	96.80	357.10	384.77
50	PALM BEACH	1,048.49	1,047.32	(842.30)	(226.98)	(565.68)	896.39	677.40	671.05	633.59	674.59	612.07
51	PASCO	(11.54)	524.09	(34.02)	218.18	(284.22)	(137.53)	(6.22)	5.20	171.77	320.65	338.56
52	PINELLAS	62.16	208.38	(195.97)	(413.37)	(587.28)	(454.07)	(87.91)	141.58	421.29	121.46	(19.98)
53	POLK	260.19	454.32	(175.52)	557.92	(73.91)	(240.38)	(425.42)	(116.90)	36.34	274.78	202.54
54	PUTNAM	89.22	116.91	26.61	(91.98)	(99.24)	(49.43)	38.10	27.78	32.88	20.59	(13.05)
55	ST. JOHNS	392.68	332.82	291.87	286.22	259.51	427.06	347.24	436.15	365.46	349.03	304.68
56	ST. LUCIE	121.40	214.77	(84.15)	(143.88)	(283.01)	(129.74)	(135.44)	(66.41)	(52.87)	48.07	23.48
57	SANTA ROSA	94.40	219.18	68.39	(8.36)	(54.05)	97.04	178.03	157.18	33.90	144.62	122.58
58	SARASOTA	70.61	230.67	57.72	(49.13)	(72.69)	(8.72)	(53.64)	(35.61)	10.75	88.07	38.21
59	SEMINOLE	(47.22)	395.85	(48.95)	(38.78)	(120.06)	(96.09)	(39.60)	(204.42)	(22.05)	223.48	319.51
60	SUMTER	19.30	(36.40)	(5.63)	(44.80)	7.79	(2.29)	25.93	23.52	61.39	27.01	18.03
61	SUWANNEE	49.18	13.23	(13.14)	(54.55)	(20.67)	(22.18)	(12.22)	(30.17)	(38.87)	(17.79)	(14.44)
62	TAYLOR	16.67	8.70	11.90	(4.69)	(26.31)	(36.21)	(38.96)	(7.35)	4.16	18.23	0.06
63	UNION	36.56	1.34	(10.79)	(25.86)	5.00	16.21	13.67	0.01	(23.71)	(32.33)	(33.10)
64	VOLUSIA	283.12	447.71	181.81	(10.68)	(385.76)	(233.48)	(141.49)	138.16	253.31	294.96	344.37
65	WAKULLA	(44.82)	13.42	4.47	26.81	(46.70)	(39.29)	(11.10)	11.46	41.49	49.03	29.16
66	WALTON	60.74	93.17	37.98	60.75	(53.78)	27.37	75.81	159.91	160.65	70.70	39.47
67	WASHINGTON	(26.35)	(10.93)	(2.10)	5.65	(19.20)	(13.79)	(6.76)	(0.86)	(2.87)	(4.08)	4.83
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	8,097.69	10,467.92	(619.40)	(4,053.20)	(10,215.26)	(7,445.90)	(1,616.11)	2,058.34	7,325.24	8,823.68	7,328.23

Growth is the difference between the current year and the previous year
In this table, Florida is the sum of the districts.

Annual Differences Summary: High Grade 9 through Grade 12

D#	District	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1	ALACHUA	10.75	85.48	229.21	237.03	299.66	72.15	23.81	2.22	(40.73)	(66.78)	(14.29)
2	BAKER	5.88	(11.57)	3.36	14.80	(21.19)	(21.01)	(48.42)	(45.26)	1.71	(10.98)	56.42
3	BAY	(83.15)	62.34	62.96	(19.76)	53.48	(26.16)	(157.24)	(103.20)	(153.83)	(22.24)	72.18
4	BRADFORD	(19.88)	(5.85)	(9.51)	(3.11)	7.86	17.06	(7.27)	0.10	(6.35)	(12.96)	1.85
5	BREVARD	72.81	(60.34)	73.18	331.53	378.79	26.13	(311.70)	(407.39)	(407.59)	(234.64)	25.90
6	BROWARD	(905.46)	(520.83)	596.81	(684.19)	(642.45)	(502.36)	(1,158.83)	40.60	(110.50)	(389.33)	183.87
7	CALHOUN	12.61	18.88	40.43	26.44	34.96	(6.13)	(33.36)	(37.50)	(51.21)	(33.48)	(15.96)
8	CHARLOTTE	(96.04)	(117.76)	(105.06)	(88.62)	89.33	32.49	(102.52)	(66.74)	(90.60)	(45.24)	45.77
9	CITRUS	152.43	38.47	142.39	219.29	69.45	115.05	44.26	(69.58)	(33.78)	(78.17)	(73.94)
10	CLAY	150.10	9.56	470.72	209.63	295.33	160.95	(94.55)	(88.32)	(74.53)	(132.64)	(129.49)
11	COLLIER	129.87	149.60	204.16	204.24	440.78	(31.67)	(294.92)	(300.23)	(441.37)	(181.85)	70.60
12	COLUMBIA	5.62	6.95	(40.07)	11.10	(5.13)	33.05	(3.61)	(53.04)	(38.47)	(21.66)	19.79
13	DADE	(1,376.26)	(1,207.25)	345.79	(402.65)	269.38	(552.70)	(2,522.67)	(2,182.32)	(3,669.72)	(2,426.98)	(791.04)
14	DESOTO	35.67	(23.79)	9.64	(35.56)	(26.42)	19.70	16.41	27.30	(28.30)	(51.01)	(42.46)
15	DIXIE	19.60	(12.33)	17.11	13.27	12.49	27.30	1.18	(2.60)	(21.38)	7.26	16.60
16	DUVAL	714.61	9.55	235.09	179.09	(180.20)	314.13	(706.78)	(934.37)	(1,122.28)	(1,149.21)	(636.61)
17	ESCAMBIA	(22.65)	1.78	165.98	180.69	80.44	57.29	(132.98)	(337.14)	(234.49)	(214.50)	(155.35)
18	FLAGLER	16.55	(69.64)	(46.89)	65.55	162.79	92.70	64.67	(73.92)	(9.37)	(107.64)	(18.75)
19	FRANKLIN	36.73	(11.60)	28.63	4.38	(26.73)	13.18	(4.32)	(13.97)	1.59	7.31	9.34
20	GADSDEN	0.36	(12.12)	17.14	1.31	(9.64)	(16.04)	(49.68)	(54.72)	(64.54)	(68.84)	(56.19)
21	GILCHRIST	(7.53)	7.16	(6.65)	0.07	15.89	25.56	10.59	19.05	12.85	1.39	(2.83)
22	GLADES	2.18	(2.99)	11.03	39.86	11.02	19.27	(2.93)	(20.86)	(0.71)	(4.52)	(9.65)
23	GULF	(14.04)	(14.94)	(1.75)	23.68	20.67	8.59	0.72	11.53	1.05	1.61	18.76
24	HAMILTON	(26.56)	(10.71)	11.49	34.51	16.39	3.89	(2.18)	(12.89)	(5.28)	(12.11)	(12.28)
25	HARDEE	7.22	(8.26)	5.16	22.68	29.28	1.42	(8.38)	(47.56)	(35.33)	(24.19)	(2.14)
26	HENDRY	103.84	41.54	133.66	106.82	82.44	67.14	(34.14)	(47.57)	(75.17)	(96.85)	(97.12)
27	HERNANDO	92.59	23.10	83.85	108.46	(5.30)	(19.13)	(62.89)	14.09	(31.06)	(42.62)	(6.30)
28	HIGHLANDS	6.96	(69.21)	(69.67)	61.45	101.97	49.90	(11.84)	(32.35)	(84.15)	(127.52)	(47.69)
29	HILLSBOROUGH	199.53	(1,254.68)	(163.27)	483.08	1,251.36	902.52	302.44	(78.63)	(890.58)	(480.54)	143.03
30	HOLMES	(8.03)	23.70	8.06	11.54	28.71	(3.33)	(13.07)	(28.96)	(36.89)	(29.22)	(30.46)
31	INDIAN RIVER	(106.84)	(68.52)	(16.17)	20.74	111.98	(63.58)	(73.90)	(39.86)	(83.24)	(57.67)	(36.78)
32	JACKSON	(29.26)	14.28	29.51	(45.13)	7.01	(23.54)	(44.60)	(32.76)	(53.26)	(32.28)	(14.29)
33	JEFFERSON	0.05	20.29	9.84	3.32	1.83	(15.13)	(15.53)	(10.93)	(8.89)	(7.25)	1.05
34	LAFAYETTE	7.37	15.39	6.91	7.22	(2.92)	9.19	(4.80)	2.14	(3.80)	(8.98)	5.76
35	LAKE	59.94	(36.39)	159.36	140.24	306.54	133.58	(132.06)	(117.70)	(237.30)	(199.84)	(101.60)
36	LEE	124.33	284.78	599.00	867.85	1,000.19	410.55	(40.13)	(158.63)	(45.88)	181.13	125.48
37	LEON	143.79	79.61	162.72	205.02	107.55	(59.61)	(132.22)	(185.37)	(188.27)	(141.35)	(41.42)
38	LEVY	(10.91)	23.17	38.22	60.59	50.23	5.61	5.17	(48.65)	(40.22)	(37.15)	(25.99)
39	LIBERTY	21.06	(3.72)	18.98	(10.37)	(21.47)	(10.89)	(13.71)	(9.12)	(4.93)	6.72	13.04
40	MADISON	(20.87)	(24.28)	14.26	(0.82)	2.56	(8.62)	(10.06)	(5.13)	(14.63)	(15.80)	(26.17)
41	MANATEE	(32.26)	(343.64)	(5.32)	20.20	259.64	317.73	(164.03)	(152.29)	(155.94)	(127.51)	179.53
42	MARION	(165.32)	(69.27)	183.70	167.96	430.26	244.46	29.85	8.30	(275.57)	(180.16)	(38.01)
43	MARTIN	(53.45)	1.77	84.88	8.54	(2.64)	(71.91)	(115.49)	24.03	(82.16)	(38.95)	(29.14)
44	MONROE	(8.50)	(5.75)	(52.37)	37.09	0.72	(10.58)	(25.29)	(42.68)	(27.22)	(28.84)	39.25
45	NASSAU	11.72	74.21	71.03	95.01	113.11	92.06	92.87	85.90	118.70	21.39	(15.84)
46	OKALOOSA	302.09	91.85	289.50	189.44	192.03	172.30	(52.32)	10.96	(140.71)	(21.32)	158.64
47	OKEECHOBEE	1.41	8.81	11.65	56.98	(16.78)	(29.41)	(45.47)	(41.75)	(13.87)	(18.51)	25.68
48	ORANGE	1,425.42	218.14	2,194.72	1,625.82	1,889.89	1,916.41	(290.55)	138.63	(621.02)	(700.09)	261.16
49	OSCEOLA	171.68	(51.20)	361.26	574.00	709.82	340.84	(91.38)	(79.60)	(184.43)	(224.41)	114.64
50	PALM BEACH	101.71	89.13	1,265.73	911.17	1,533.32	(369.31)	(660.25)	(209.38)	(324.17)	980.90	782.15
51	PASCO	(165.06)	(277.63)	494.77	66.78	464.94	327.74	(211.47)	129.91	(279.13)	(170.56)	(3.22)
52	PINELLAS	94.96	(344.33)	106.63	55.50	90.48	(125.51)	(338.42)	(503.99)	(703.50)	(281.59)	(0.02)
53	POLK	(417.94)	(305.52)	714.35	67.78	613.61	533.82	40.70	219.88	(147.62)	(345.94)	(220.96)
54	PUTNAM	(71.41)	(39.18)	(21.73)	37.49	108.44	36.49	(57.62)	(49.28)	(75.53)	(32.55)	27.52
55	ST. JOHNS	580.41	633.41	710.79	685.43	559.06	430.20	418.78	436.23	534.82	475.46	598.84
56	ST. LUCIE	87.71	(153.43)	73.38	59.97	214.71	38.83	(223.51)	(209.31)	(260.03)	(248.21)	(108.75)
57	SANTA ROSA	176.89	58.99	189.72	181.16	200.38	219.15	(52.60)	37.14	505.22	57.48	187.91
58	SARASOTA	144.51	(23.45)	118.79	108.07	156.64	136.09	(35.16)	(25.84)	(79.79)	(165.31)	(22.26)
59	SEMINOLE	214.20	(239.65)	344.45	27.44	200.42	248.13	(190.59)	65.56	(137.41)	(249.79)	(116.83)
60	SUMTER	35.37	32.68	35.67	44.17	(21.20)	(14.53)	(18.01)	(23.06)	1.80	14.38	23.70
61	SUWANNEE	19.30	(31.81)	19.16	53.97	19.21	(12.19)	(20.53)	(31.71)	(42.58)	(18.49)	(20.42)
62	TAYLOR	(8.88)	(11.39)	1.05	16.40	12.07	5.98	5.07	(20.38)	(30.81)	(29.83)	(17.79)
63	UNION	0.74	25.27	14.74	32.28	12.10	(16.33)	(3.68)	(6.74)	1.64	18.01	6.73
64	VOLUSIA	49.61	(343.39)	89.14	215.92	378.47	273.90	94.91	(190.63)	(257.59)	(193.01)	(58.57)
65	WAKULLA	(38.32)	(15.82)	(6.48)	(66.40)	19.52	3.18	(25.13)	2.89	(41.36)	(36.98)	(1.04)
66	WALTON	103.90	35.84	94.11	82.91	94.70	49.04	76.87	(7.75)	(1.65)	113.06	105.69
67	WASHINGTON	(15.66)	4.23	(12.79)	(20.67)	(14.49)	(10.66)	(1.02)	(12.10)	(14.21)	(2.81)	(13.36)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	1,949.80	(3,612.28)	10,846.14	7,939.68	12,617.34	5,984.42	(7,625.51)	(5,977.30)	(11,555.55)	(7,794.80)	265.87

Growth is the difference between the current year and the previous year
In this table, Florida is the sum of the districts.