

**Education Estimating Conference**  
**Public Schools Capital Outlay Full-Time Equivalent Membership**  
**Executive Summary**  
**June 14, 2023**

On June 14, 2023, the Education Estimating Conference met in the first phase of a two-stage process to adopt a forecast for Capital Outlay Full-Time Equivalent Membership (COFTE) through the 2033-34 school year. The forecast was developed based on a cohort survival method that incorporated both recent and long-term trends, with reported 2022-23 COFTE enrollment used as the forecast base. The second stage of the process, district review, resulted in no objections to the initial Conference product.

The following table shows the state-level COFTE enrollment as adopted by the Conference. The “Annual Change” column represents the statewide change in enrollment from the prior year. Variations in annual change are due to different-sized grade cohorts moving through the public school system over time, as well as program participation estimates that impact the number of children expected to be in district-owned facilities. The forecast includes an indeterminate impact from Chapter 2023-16, Laws of Florida. The magnitude, timing, and grade distribution of that downward pressure on previously forecasted public school students will be modeled in future forecasts as data becomes available. For the purposes of facility planning at the District level, COFTE growth is calculated at the individual district level as the difference between the current year and the maximum of the prior three years.

<b>COFTE Enrollment Forecast</b>						
	PreK-5	Grades 6-8	Grades 9-12	PreK-12		
				Total	Annual Change	Annual Percent Change
Actual 2017-18	1,152,283.56	555,076.70	740,346.11	2,447,706.37		
Actual 2018-19	1,142,426.42	560,420.03	740,841.21	2,443,687.66	(4,018.71)	(0.2%)
Actual 2019-20	1,126,472.35	570,485.19	737,233.46	2,434,191.00	(9,496.66)	(0.4%)
Actual 2020-21	1,036,929.65	538,004.82	710,442.22	2,285,376.69	(148,814.31)	(6.1%)
Actual 2021-22	1,066,969.11	543,221.52	735,339.41	2,345,530.04	60,153.35	2.6%
Actual 2022-23	1,080,768.53	544,289.05	753,371.29	2,378,428.87	32,898.83	1.4%
Proj. 2023-24	1,080,006.16	540,079.99	762,117.65	2,382,203.80	3,774.93	0.2%
Proj. 2024-25	1,081,515.79	533,422.69	754,675.93	2,369,614.41	(12,589.39)	(0.5%)
Proj. 2025-26	1,067,019.96	534,099.73	752,045.01	2,353,164.70	(16,449.71)	(0.7%)
Proj. 2026-27	1,059,579.40	533,854.68	737,650.16	2,331,084.24	(22,080.46)	(0.9%)
Proj. 2027-28	1,058,498.00	541,104.71	725,090.75	2,324,693.46	(6,390.78)	(0.3%)
Proj. 2028-29	1,065,462.80	531,497.60	729,327.17	2,326,287.57	1,594.11	0.1%
Proj. 2029-30	1,075,951.09	529,249.07	721,496.02	2,326,696.18	408.61	0.0%
Proj. 2030-31	1,090,395.94	523,095.61	722,414.47	2,335,906.02	9,209.84	0.4%
Proj. 2031-32	1,110,715.15	517,868.08	722,399.69	2,350,982.92	15,076.90	0.6%
Proj. 2032-33	1,135,628.71	510,998.98	712,128.71	2,358,756.40	7,773.48	0.3%
Proj. 2033-34	1,152,833.14	514,812.12	706,792.73	2,374,437.99	15,681.59	0.7%

*Note: 'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.*

# EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Detail by District

Adopted Forecast

Wednesday, June 14, 2023

Alachua

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	2,903	2,825	2,877	2,778	2,693	2,713	2,463	2,671	2,740	2,751	2,757	2,770	2,789	2,804
Grade														
PreK	158.92	154.79	160.74	158.83	152.07	150.84	158.98	161.33	161.83	162.39	163.33	164.32	164.97	165.32
Grade K	1,656.29	1,887.74	1,901.45	1,843.08	1,792.70	1,811.42	1,654.69	1,794.35	1,849.70	1,865.07	1,876.29	1,892.14	1,912.17	1,929.70
Grade 1	1,872.69	1,937.57	2,011.45	1,939.42	1,877.65	1,825.27	1,841.41	1,687.53	1,820.05	1,877.64	1,893.57	1,904.17	1,919.18	1,938.40
Grade 2	1,833.20	1,978.29	2,004.79	1,992.85	1,919.88	1,858.46	1,806.35	1,820.36	1,669.74	1,797.91	1,855.42	1,871.47	1,881.89	1,896.57
Grade 3	1,998.34	2,041.61	2,196.55	2,063.42	2,043.95	1,973.14	1,910.83	1,858.14	1,870.08	1,724.93	1,843.37	1,906.68	1,926.71	1,939.01
Grade 4	2,013.68	1,938.72	1,904.26	2,117.58	1,986.50	1,966.37	1,897.29	1,816.64	1,766.67	1,778.06	1,640.57	1,752.80	1,813.31	1,832.65
Grade 5	1,957.70	2,112.69	1,993.53	1,911.32	2,122.51	1,991.76	1,971.52	1,894.59	1,814.65	1,765.26	1,777.11	1,640.45	1,752.83	1,814.01
Grade 6	1,972.79	2,064.23	2,199.55	2,033.96	1,946.68	2,160.03	2,026.62	2,002.39	1,923.52	1,841.56	1,790.59	1,801.68	1,662.70	1,775.29
Grade 7	2,126.94	1,989.92	2,053.41	2,198.80	2,031.25	1,944.03	2,156.57	2,015.64	1,991.92	1,914.14	1,833.13	1,782.88	1,794.35	1,656.70
Grade 8	1,998.29	2,109.30	1,984.20	2,048.21	2,184.83	2,025.30	1,938.05	2,112.04	1,983.04	1,960.58	1,887.97	1,810.99	1,763.49	1,776.32
Grade 9	2,053.35	2,175.29	2,233.87	2,078.49	2,133.64	2,274.76	2,111.09	2,069.97	2,249.76	2,111.63	2,083.06	2,002.94	1,918.01	1,864.18
Grade 10	2,013.86	1,975.14	2,079.31	2,178.25	2,011.40	2,061.04	2,195.45	2,057.45	2,014.35	2,184.43	2,052.42	2,021.51	1,942.69	1,858.76
Grade 11	1,650.00	1,765.29	1,714.98	1,837.10	1,904.10	1,760.14	1,799.60	1,923.65	1,804.50	1,763.87	1,908.16	1,794.81	1,764.86	1,695.03
Grade 12	1,410.58	1,484.94	1,545.78	1,519.82	1,606.70	1,665.48	1,539.73	1,599.36	1,708.12	1,600.94	1,563.52	1,689.96	1,588.18	1,560.32
PreK-Grade 12	24,716.63	25,615.52	25,983.87	25,921.13	25,713.86	25,468.04	25,008.18	24,813.44	24,627.93	24,348.41	24,168.51	24,036.80	23,805.34	23,702.26
<b>Grade Level Summary</b>														
PreK-Grade 5	11,490.82	12,051.41	12,172.77	12,026.50	11,895.26	11,577.26	11,241.07	11,032.94	10,952.72	10,971.26	11,049.66	11,132.03	11,371.06	11,515.66
Grades 6-8	6,098.02	6,163.45	6,237.16	6,280.97	6,162.76	6,129.36	6,121.24	6,130.07	5,898.48	5,716.28	5,511.69	5,395.55	5,220.54	5,208.31
Grades 9-12	7,127.79	7,400.66	7,573.94	7,613.66	7,655.84	7,761.42	7,645.87	7,650.43	7,776.73	7,660.87	7,607.16	7,509.22	7,213.74	6,978.29
PreK-Grade 12	24,716.63	25,615.52	25,983.87	25,921.13	25,713.86	25,468.04	25,008.18	24,813.44	24,627.93	24,348.41	24,168.51	24,036.80	23,805.34	23,702.26
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	16.72	82.37	239.03	144.60
Grades 6-8				43.81	-	-	-	-	-	-	-	-	-	-
Grades 9-12				39.72	42.18	105.58	-	-	15.31	-	-	-	-	-
PreK-Grade 12				83.53	42.18	105.58	-	-	15.31	-	16.72	82.37	239.03	144.60

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Baker

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	318	361	334	338	331	369	334	356	371	376	379	382	386	385
Grade														
PreK	32.66	31.66	28.05	29.35	29.48	28.93	30.48	31.32	31.66	31.91	32.20	32.33	32.41	32.54
Grade K	378.30	397.61	400.14	393.97	384.57	424.01	386.83	407.06	422.90	427.65	429.58	431.32	434.08	431.59
Grade 1	400.05	382.28	384.12	409.08	404.12	394.51	432.13	397.67	415.34	431.38	436.55	438.43	439.97	442.48
Grade 2	348.02	396.38	393.42	385.20	408.34	404.23	394.49	429.56	397.88	412.90	428.43	433.62	435.22	436.33
Grade 3	403.00	343.27	380.52	381.28	373.21	394.94	391.41	382.02	415.00	385.57	399.13	414.04	419.19	420.72
Grade 4	360.50	376.00	339.04	373.22	374.18	366.23	387.10	383.77	374.50	406.25	377.92	390.64	405.07	410.08
Grade 5	325.78	372.13	384.47	339.52	373.06	373.98	365.87	386.32	382.89	373.45	404.64	376.52	388.72	402.84
Grade 6	383.00	319.23	374.50	390.56	345.57	378.58	379.83	371.63	391.95	388.67	379.08	410.12	382.25	394.03
Grade 7	385.00	385.45	338.50	379.71	396.75	352.95	383.80	385.92	377.80	397.35	394.65	385.02	414.99	388.53
Grade 8	400.63	373.81	379.34	323.83	361.36	377.73	336.74	364.76	366.97	359.20	377.11	374.65	365.41	392.99
Grade 9	358.77	400.19	377.68	374.85	319.61	356.20	371.93	331.20	358.32	360.10	352.07	369.19	366.37	356.92
Grade 10	365.83	345.54	388.18	363.68	360.22	306.58	340.99	355.40	315.91	341.09	342.16	333.91	349.46	346.15
Grade 11	314.67	315.47	318.21	347.15	325.13	321.94	274.03	304.59	317.45	282.22	304.54	305.48	298.08	311.87
Grade 12	240.96	241.33	306.27	261.28	285.58	268.35	266.60	227.67	253.89	265.46	236.78	256.33	257.95	252.51
PreK-Grade 12	4,697.17	4,680.35	4,792.44	4,752.68	4,741.18	4,749.16	4,742.23	4,758.89	4,822.46	4,863.20	4,894.84	4,951.60	4,989.17	5,019.58
<b>Grade Level Summary</b>														
PreK-Grade 5	2,248.31	2,299.33	2,309.76	2,311.62	2,346.96	2,386.83	2,388.31	2,417.72	2,440.17	2,469.11	2,508.45	2,516.90	2,554.66	2,576.58
Grades 6-8	1,168.63	1,078.49	1,092.34	1,094.10	1,103.68	1,109.26	1,100.37	1,122.31	1,136.72	1,145.22	1,150.84	1,169.79	1,162.65	1,175.55
Grades 9-12	1,280.23	1,302.53	1,390.34	1,346.96	1,290.54	1,253.07	1,253.55	1,218.86	1,245.57	1,248.87	1,235.55	1,264.91	1,271.86	1,267.45
PreK-Grade 12	4,697.17	4,680.35	4,792.44	4,752.68	4,741.18	4,749.16	4,742.23	4,758.89	4,822.46	4,863.20	4,894.84	4,951.60	4,989.17	5,019.58
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				1.86	35.34	39.87	1.48	29.41	22.45	28.94	39.34	8.45	37.76	21.92
Grades 6-8				-	9.58	5.58	-	13.05	14.41	8.50	5.62	18.95	-	5.76
Grades 9-12				-	-	-	-	-	-	-	-	16.04	6.95	-
PreK-Grade 12				1.86	44.92	45.45	1.48	42.46	36.86	37.44	44.96	43.44	44.71	27.68

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Bay  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	2,384	2,348	2,322	2,356	1,918	1,937	2,062	2,124	2,044	2,028	2,044	2,058	2,077	2,095
Grade														
PreK	177.88	202.25	236.04	212.90	220.85	231.18	230.19	224.88	224.88	226.54	228.36	230.41	232.28	234.05
Grade K	1,488.89	1,592.66	1,640.94	1,784.87	1,483.93	1,487.71	1,585.65	1,643.37	1,615.67	1,607.52	1,624.25	1,640.79	1,661.00	1,680.60
Grade 1	1,461.93	1,642.98	1,672.24	1,643.08	1,775.59	1,491.08	1,479.05	1,568.20	1,646.25	1,618.11	1,604.08	1,614.31	1,625.30	1,639.62
Grade 2	1,488.02	1,537.14	1,734.78	1,660.15	1,625.02	1,748.41	1,474.49	1,453.27	1,556.79	1,630.08	1,599.71	1,580.53	1,584.91	1,590.46
Grade 3	1,403.75	1,639.75	1,812.90	1,771.91	1,693.96	1,654.05	1,769.57	1,507.14	1,492.72	1,589.86	1,661.98	1,631.71	1,607.75	1,606.95
Grade 4	1,447.69	1,479.64	1,532.48	1,827.88	1,782.06	1,697.76	1,651.39	1,758.97	1,516.90	1,493.75	1,582.65	1,646.87	1,609.98	1,578.73
Grade 5	1,395.30	1,570.83	1,542.26	1,584.64	1,882.90	1,831.46	1,740.04	1,687.64	1,817.19	1,562.17	1,531.97	1,616.67	1,675.88	1,632.24
Grade 6	1,477.14	1,491.79	1,598.08	1,519.16	1,549.40	1,826.26	1,783.05	1,690.91	1,655.74	1,769.98	1,528.63	1,485.66	1,556.99	1,608.32
Grade 7	1,347.33	1,584.07	1,587.18	1,645.01	1,560.32	1,582.20	1,850.18	1,810.39	1,736.80	1,692.24	1,795.77	1,555.21	1,498.64	1,559.34
Grade 8	1,324.27	1,429.97	1,608.15	1,650.70	1,699.69	1,611.24	1,624.98	1,885.78	1,874.29	1,792.67	1,738.28	1,831.62	1,589.82	1,519.87
Grade 9	1,661.33	1,725.83	1,825.65	1,999.10	2,046.81	2,096.69	1,990.70	1,988.26	2,300.90	2,299.93	2,195.35	2,113.98	2,198.91	1,926.85
Grade 10	1,530.40	1,621.34	1,661.14	1,820.66	1,979.43	2,027.67	2,070.26	1,968.72	1,980.86	2,262.92	2,271.03	2,165.83	2,075.18	2,137.36
Grade 11	1,337.97	1,433.27	1,535.60	1,574.47	1,710.88	1,854.90	1,898.37	1,932.95	1,863.90	1,865.53	2,113.86	2,121.76	2,019.36	1,926.83
Grade 12	1,169.19	1,318.94	1,448.22	1,575.83	1,602.03	1,733.35	1,871.16	1,906.69	1,960.87	1,880.87	1,872.54	2,110.49	2,107.02	1,994.50
PreK-Grade 12	18,711.09	20,270.46	21,435.66	22,270.36	22,612.87	22,873.96	23,019.08	23,027.17	23,243.76	23,292.17	23,348.46	23,345.84	23,043.02	22,635.72
<b>Grade Level Summary</b>														
PreK-Grade 5	8,863.46	9,665.25	10,171.64	10,485.43	10,464.31	10,141.65	9,930.38	9,843.47	9,870.40	9,728.03	9,833.00	9,961.29	9,997.10	9,962.65
Grades 6-8	4,148.74	4,505.83	4,793.41	4,814.87	4,809.41	5,019.70	5,258.21	5,387.08	5,266.83	5,254.89	5,062.68	4,872.49	4,645.45	4,687.53
Grades 9-12	5,698.89	6,099.38	6,470.61	6,970.06	7,339.15	7,712.61	7,830.49	7,796.62	8,106.53	8,309.25	8,452.78	8,512.06	8,400.47	7,985.54
PreK-Grade 12	18,711.09	20,270.46	21,435.66	22,270.36	22,612.87	22,873.96	23,019.08	23,027.17	23,243.76	23,292.17	23,348.46	23,345.84	23,043.02	22,635.72
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				313.79	-	-	-	-	-	-	-	90.89	35.81	-
Grades 6-8				21.46	-	204.83	238.51	128.87	-	-	-	-	-	-
Grades 9-12				499.45	369.09	373.46	117.88	-	276.04	202.72	143.53	59.28	-	-
PreK-Grade 12				834.70	369.09	578.29	356.39	128.87	276.04	202.72	143.53	150.17	35.81	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Bradford

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	301	280	294	278	310	298	295	290	289	288	288	288	291	292
Grade														
PreK	18.27	10.08	8.17	8.45	8.24	8.13	8.04	8.02	8.00	8.00	8.04	8.10	8.11	8.11
Grade K	195.25	227.43	273.00	246.66	268.15	261.65	258.67	254.57	253.41	252.60	252.61	252.72	255.15	256.33
Grade 1	213.69	216.50	220.48	251.78	232.97	249.39	245.77	243.09	239.57	238.44	237.85	238.01	238.33	240.62
Grade 2	225.08	220.51	216.94	199.71	226.34	211.03	224.80	222.22	219.86	216.76	215.72	215.22	215.39	215.73
Grade 3	183.94	245.52	236.95	213.22	195.79	218.92	206.41	218.13	216.49	214.21	211.20	210.03	209.46	209.55
Grade 4	206.61	204.63	226.85	231.45	209.61	192.55	213.78	203.11	213.90	213.02	211.04	208.33	207.32	206.95
Grade 5	190.40	208.39	199.20	217.72	222.05	201.10	184.65	204.81	194.60	204.80	203.91	201.94	199.26	198.21
Grade 6	199.58	207.94	219.49	200.53	217.64	222.44	202.33	185.75	204.80	195.57	205.21	204.70	202.81	200.19
Grade 7	179.71	206.50	197.95	206.40	188.61	204.32	208.91	190.23	174.61	192.13	183.70	192.53	192.13	190.34
Grade 8	191.91	215.19	209.77	203.63	210.43	195.23	207.84	213.59	197.42	181.48	195.68	189.78	197.26	197.88
Grade 9	161.27	207.33	204.27	196.96	189.65	195.91	181.71	193.36	198.65	183.57	168.69	181.79	176.27	183.14
Grade 10	158.66	194.40	201.29	200.32	191.62	184.30	190.16	176.23	187.27	192.20	177.47	162.92	175.30	169.85
Grade 11	128.44	165.18	167.21	203.39	204.95	197.16	189.47	193.58	181.47	189.66	194.90	182.24	167.56	176.61
Grade 12	115.08	145.97	154.00	126.82	152.62	154.04	148.42	142.86	146.19	137.26	143.69	147.89	138.51	127.55
PreK-Grade 12	2,367.89	2,675.57	2,735.57	2,707.04	2,718.67	2,696.17	2,670.96	2,649.55	2,636.24	2,619.70	2,609.71	2,596.20	2,582.86	2,581.06
<b>Grade Level Summary</b>														
PreK-Grade 5	1,233.24	1,333.06	1,381.59	1,368.99	1,363.15	1,342.77	1,342.12	1,353.95	1,345.83	1,347.83	1,340.37	1,334.35	1,333.02	1,335.50
Grades 6-8	571.20	629.63	627.21	610.56	616.68	621.99	619.08	589.57	576.83	569.18	584.59	587.01	592.20	588.41
Grades 9-12	563.45	712.88	726.77	727.49	738.84	731.41	709.76	706.03	713.58	702.69	684.75	674.84	657.64	657.15
PreK-Grade 12	2,367.89	2,675.57	2,735.57	2,707.04	2,718.67	2,696.17	2,670.96	2,649.55	2,636.24	2,619.70	2,609.71	2,596.20	2,582.86	2,581.06
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	2.42	5.19	-
Grades 9-12	0.72	11.35	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	0.72	11.35	-	-	-	-	-	-	-	-	-	2.42	5.19	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Brevard

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	5,281	5,274	5,225	5,309	5,246	4,995	4,918	5,233	5,290	5,335	5,401	5,444	5,454	5,457
Grade														
PreK	440.42	479.21	1,042.14	1,011.14	978.75	1,002.25	1,038.98	1,049.05	1,060.01	1,070.77	1,076.01	1,077.29	1,077.98	1,078.38
Grade K	4,026.72	4,175.38	4,047.40	4,192.12	4,168.71	3,995.12	3,942.25	4,192.65	4,266.89	4,321.92	4,392.18	4,446.05	4,473.75	4,494.52
Grade 1	4,273.70	4,394.27	4,317.38	4,126.88	4,246.72	4,236.46	4,075.29	4,015.01	4,246.81	4,336.91	4,397.84	4,470.79	4,529.38	4,562.31
Grade 2	4,155.35	4,205.19	4,203.50	4,171.93	3,989.86	4,096.59	4,089.71	3,938.10	3,876.86	4,091.97	4,182.26	4,241.61	4,311.30	4,367.83
Grade 3	4,302.68	4,378.79	4,335.94	4,371.21	4,336.37	4,150.95	4,247.93	4,242.54	4,088.97	4,019.79	4,228.97	4,324.62	4,384.99	4,454.18
Grade 4	4,173.06	4,268.75	3,923.63	4,200.66	4,233.54	4,200.06	4,021.53	4,112.41	4,107.76	3,960.10	3,891.99	4,091.48	4,184.71	4,243.10
Grade 5	4,247.47	4,362.06	4,311.53	4,033.93	4,311.57	4,346.92	4,313.04	4,130.73	4,222.42	4,218.33	4,067.68	3,997.32	4,200.58	4,297.06
Grade 6	4,485.19	4,418.29	4,377.30	4,328.79	4,046.08	4,320.16	4,355.76	4,321.04	4,138.12	4,227.28	4,222.58	4,071.50	3,999.58	4,200.27
Grade 7	4,801.33	4,798.86	4,668.50	4,711.21	4,663.70	4,384.69	4,634.24	4,694.23	4,668.62	4,489.17	4,565.32	4,570.62	4,424.83	4,344.33
Grade 8	4,752.14	4,717.07	4,681.67	4,575.08	4,592.26	4,547.47	4,287.06	4,497.62	4,562.84	4,541.05	4,373.52	4,430.79	4,436.83	4,301.98
Grade 9	5,075.51	5,360.85	5,787.20	5,217.04	5,029.30	5,025.24	4,970.84	4,694.32	4,880.44	4,950.84	4,925.18	4,746.17	4,783.19	4,783.52
Grade 10	5,169.47	5,197.45	5,708.72	6,001.81	5,536.75	5,293.05	5,246.02	5,189.87	4,941.07	5,056.81	5,136.36	5,126.99	4,970.39	4,973.88
Grade 11	4,273.80	4,445.03	4,685.30	4,896.64	5,127.91	4,816.95	4,600.83	4,544.36	4,501.58	4,314.93	4,384.78	4,460.74	4,470.20	4,359.05
Grade 12	3,112.54	3,557.61	3,707.32	3,572.36	3,711.99	3,898.97	3,673.49	3,519.14	3,486.28	3,463.70	3,329.89	3,393.77	3,462.71	3,480.22
PreK-Grade 12	57,289.38	58,758.81	59,797.53	59,410.80	58,973.51	58,314.88	57,496.97	57,141.07	57,048.67	57,063.57	57,174.56	57,449.74	57,710.42	57,940.63
<b>Grade Level Summary</b>														
PreK-Grade 5	25,619.40	26,263.65	26,181.52	26,107.87	26,265.52	26,028.35	25,728.73	25,680.49	25,869.72	26,019.79	26,236.93	26,649.16	27,162.69	27,497.38
Grades 6-8	14,038.66	13,934.22	13,727.47	13,615.08	13,302.04	13,252.32	13,277.06	13,512.89	13,369.58	13,257.50	13,161.42	13,072.91	12,861.24	12,846.58
Grades 9-12	17,631.32	18,560.94	19,888.54	19,687.85	19,405.95	19,034.21	18,491.18	17,947.69	17,809.37	17,786.28	17,776.21	17,727.67	17,686.49	17,596.67
PreK-Grade 12	57,289.38	58,758.81	59,797.53	59,410.80	58,973.51	58,314.88	57,496.97	57,141.07	57,048.67	57,063.57	57,174.56	57,449.74	57,710.42	57,940.63
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	1.87	-	-	-	-	-	-	-	150.07	217.14	412.23	513.53	334.69
Grades 6-8	-	-	-	-	-	-	-	210.85	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	1.87	-	-	-	-	-	210.85	-	150.07	217.14	412.23	513.53	334.69

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Broward

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	22,256	22,531	22,264	22,153	21,914	20,796	19,607	21,232	22,069	22,407	22,609	22,750	22,812	22,856
Grade														
PreK	2,469.43	2,547.55	2,852.56	2,764.72	2,615.38	2,643.60	2,802.98	2,879.04	2,913.99	2,936.19	2,949.33	2,956.20	2,960.66	2,962.80
Grade K	12,443.99	13,160.32	12,840.87	12,662.41	12,639.28	12,112.42	11,526.18	12,573.86	13,193.88	13,519.98	13,764.20	13,972.52	14,133.54	14,283.52
Grade 1	13,888.59	13,518.21	14,040.86	13,442.99	13,238.11	13,206.67	12,672.83	12,062.04	13,097.23	13,756.93	14,107.20	14,364.29	14,581.94	14,750.52
Grade 2	14,340.93	13,950.66	13,877.15	14,148.91	13,561.81	13,341.76	13,301.46	12,772.94	12,156.74	13,152.35	13,820.69	14,177.08	14,433.98	14,649.57
Grade 3	14,686.68	14,444.92	14,929.11	13,846.66	14,051.83	13,512.13	13,282.27	13,237.58	12,740.03	12,136.75	13,054.10	13,737.25	14,113.68	14,380.91
Grade 4	15,198.35	14,145.54	13,583.24	14,732.16	13,702.64	13,867.59	13,342.63	13,100.50	13,043.45	12,555.36	11,956.20	12,815.41	13,482.87	13,850.83
Grade 5	15,129.07	15,057.95	14,331.63	13,659.42	14,777.36	13,777.80	13,921.37	13,403.57	13,153.71	13,091.07	12,606.51	12,005.37	12,840.39	13,510.55
Grade 6	14,959.94	14,337.30	14,288.52	14,044.95	13,377.36	14,450.16	13,489.06	13,614.87	13,111.34	12,861.03	12,794.54	12,321.83	11,732.56	12,530.77
Grade 7	15,709.19	14,955.75	14,438.01	14,565.11	14,305.87	13,629.93	14,692.67	13,742.73	13,851.91	13,346.50	13,085.64	13,012.69	12,535.83	11,936.33
Grade 8	16,003.88	15,800.78	15,070.25	14,866.09	14,961.78	14,707.97	14,029.65	15,042.35	14,149.21	14,215.40	13,718.94	13,438.74	13,352.42	12,877.93
Grade 9	17,944.73	17,578.49	17,561.84	16,371.64	16,101.76	16,176.10	15,873.04	15,113.70	16,174.81	15,187.28	15,230.30	14,671.74	14,345.77	14,227.49
Grade 10	17,795.20	17,807.02	17,432.05	17,664.93	16,442.66	16,165.92	16,235.00	15,925.59	15,158.76	16,217.06	15,222.37	15,260.06	14,695.63	14,364.23
Grade 11	16,820.08	16,848.76	16,862.53	16,720.03	16,909.54	15,733.78	15,458.77	15,515.71	15,212.47	14,473.04	15,471.36	14,518.40	14,544.42	13,999.99
Grade 12	16,618.29	16,213.27	16,118.57	16,925.79	16,739.95	16,914.63	15,724.51	15,435.90	15,478.95	15,162.88	14,412.97	15,393.38	14,432.29	14,445.21
PreK-Grade 12	204,008.35	200,366.52	198,227.19	196,415.81	193,425.33	190,240.46	186,352.42	184,420.38	183,436.48	182,611.82	182,194.35	182,644.96	182,185.98	182,770.65
<b>Grade Level Summary</b>														
PreK-Grade 5	88,157.04	86,825.15	86,455.42	85,257.27	84,586.41	82,461.97	80,849.72	80,029.53	80,299.03	81,148.63	82,258.23	84,028.12	86,547.06	88,388.70
Grades 6-8	46,673.01	45,093.83	43,796.78	43,476.15	42,645.01	42,788.06	42,211.38	42,399.95	41,112.46	40,422.93	39,599.12	38,773.26	37,620.81	37,345.03
Grades 9-12	69,178.30	68,447.54	67,974.99	67,682.39	66,193.91	64,990.43	63,291.32	61,990.90	62,024.99	61,040.26	60,337.00	59,843.58	58,018.11	57,036.92
PreK-Grade 12	204,008.35	200,366.52	198,227.19	196,415.81	193,425.33	190,240.46	186,352.42	184,420.38	183,436.48	182,611.82	182,194.35	182,644.96	182,185.98	182,770.65
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	298.91	1,109.60	1,769.89	2,518.94	1,841.64
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	298.91	1,109.60	1,769.89	2,518.94	1,841.64

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



## Calhoun

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	137	140	141	138	113	135	130	130	115	113	112	112	112	113
Grade														
PreK	44.00	44.00	41.61	41.11	43.93	43.10	40.62	37.80	37.30	37.13	37.13	37.30	37.47	37.30
Grade K	152.00	159.55	171.54	169.22	141.25	161.52	157.79	156.85	140.17	135.75	133.73	133.05	132.52	133.05
Grade 1	136.52	149.71	156.03	170.09	169.37	144.38	159.51	157.83	156.73	141.74	136.10	133.62	132.67	132.04
Grade 2	145.01	136.50	137.50	143.81	156.50	156.48	134.52	146.78	145.91	144.92	131.69	126.10	123.66	122.71
Grade 3	138.00	140.50	131.00	131.26	137.06	149.19	149.36	128.65	140.13	139.47	138.60	126.11	120.76	118.46
Grade 4	131.78	145.52	146.00	134.40	133.86	139.58	151.75	152.03	131.22	142.31	141.73	140.78	128.21	122.60
Grade 5	146.00	134.08	146.00	145.39	133.98	133.35	139.00	151.09	151.50	131.01	141.77	141.33	140.40	128.00
Grade 6	162.72	160.36	139.06	147.22	145.94	134.63	133.84	139.42	151.47	152.03	131.75	142.12	141.84	140.90
Grade 7	174.63	158.49	172.68	142.24	149.17	147.95	136.61	135.56	141.04	153.06	153.75	133.55	143.43	143.26
Grade 8	175.46	182.46	163.71	174.47	144.53	149.75	148.80	137.87	136.32	141.48	153.21	154.40	135.10	143.63
Grade 9	152.19	159.51	174.46	161.02	168.92	139.86	144.69	143.64	132.98	131.33	136.15	147.28	148.29	129.66
Grade 10	126.87	170.82	161.22	177.71	161.29	168.28	140.24	143.93	142.89	132.45	130.42	134.87	145.57	146.72
Grade 11	105.87	141.74	146.35	145.23	155.58	141.81	147.73	123.80	126.68	125.97	117.05	115.25	119.21	128.71
Grade 12	91.83	99.32	124.73	139.77	135.32	144.74	131.74	137.04	114.67	117.17	116.34	107.95	106.13	109.62
PreK-Grade 12	1,882.88	1,982.56	2,011.89	2,022.94	1,976.70	1,954.62	1,916.20	1,892.29	1,849.01	1,825.82	1,799.42	1,773.71	1,755.26	1,736.66
<b>Grade Level Summary</b>														
PreK-Grade 5	893.31	909.86	929.68	935.28	915.95	927.60	932.55	931.03	902.96	872.33	860.75	838.29	815.69	794.16
Grades 6-8	512.81	501.31	475.45	463.93	439.64	432.33	419.25	412.85	428.83	446.57	438.71	430.07	420.37	427.79
Grades 9-12	476.76	571.39	606.76	623.73	621.11	594.69	564.40	548.41	517.22	506.92	499.96	505.35	519.20	514.71
PreK-Grade 12	1,882.88	1,982.56	2,011.89	2,022.94	1,976.70	1,954.62	1,916.20	1,892.29	1,849.01	1,825.82	1,799.42	1,773.71	1,755.26	1,736.66
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				5.60	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	17.74	-	-	-	-
Grades 9-12				16.97	-	-	-	-	-	-	-	-	12.28	-
PreK-Grade 12				22.57	-	-	-	-	-	17.74	-	-	12.28	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Charlotte

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	1,008	1,049	1,073	1,025	974	1,055	1,035	1,078	1,071	1,091	1,103	1,113	1,119	1,122
Grade														
PreK	128.52	157.56	149.83	152.08	156.65	158.37	161.07	162.05	164.45	166.09	167.29	167.97	169.02	170.37
Grade K	890.56	1,053.10	1,018.57	978.38	929.50	1,002.53	986.72	1,025.90	1,020.91	1,039.30	1,051.11	1,060.86	1,066.85	1,069.95
Grade 1	976.17	1,083.94	1,105.44	1,060.29	1,018.31	968.38	1,037.03	1,025.98	1,063.94	1,061.63	1,079.80	1,092.77	1,103.41	1,110.24
Grade 2	919.40	1,112.99	1,093.83	1,075.18	1,030.82	989.71	941.15	1,005.04	995.67	1,031.24	1,029.54	1,046.47	1,058.87	1,068.95
Grade 3	935.02	1,079.31	1,186.98	1,116.28	1,095.42	1,050.22	1,007.91	958.24	1,020.93	1,012.20	1,047.19	1,045.66	1,062.13	1,074.35
Grade 4	896.36	1,054.92	1,054.45	1,194.12	1,122.79	1,101.67	1,056.29	1,013.74	963.81	1,026.50	1,017.95	1,053.00	1,051.59	1,068.09
Grade 5	890.74	1,022.12	1,104.81	1,073.15	1,214.58	1,142.41	1,120.91	1,074.84	1,031.60	980.86	1,044.52	1,036.01	1,071.65	1,070.34
Grade 6	929.89	1,079.88	1,064.42	1,121.80	1,090.32	1,232.98	1,163.04	1,141.55	1,095.84	1,052.62	1,001.80	1,066.32	1,059.33	1,096.17
Grade 7	1,031.07	1,151.39	1,104.38	1,105.08	1,160.38	1,129.04	1,271.57	1,203.43	1,179.31	1,131.86	1,086.41	1,033.45	1,096.35	1,090.02
Grade 8	958.97	1,223.52	1,141.68	1,130.32	1,126.60	1,181.38	1,150.73	1,292.00	1,226.32	1,200.52	1,152.28	1,105.61	1,051.53	1,112.73
Grade 9	1,119.58	1,259.00	1,361.45	1,192.01	1,171.03	1,165.24	1,219.66	1,186.51	1,329.21	1,260.55	1,231.87	1,180.57	1,130.93	1,073.92
Grade 10	1,024.46	1,288.95	1,294.27	1,371.02	1,196.49	1,174.21	1,168.33	1,222.44	1,190.00	1,331.67	1,264.67	1,235.64	1,184.44	1,134.70
Grade 11	997.21	1,124.88	1,278.43	1,241.10	1,306.81	1,144.89	1,122.30	1,117.31	1,169.09	1,140.25	1,274.37	1,214.24	1,186.82	1,138.91
Grade 12	1,019.31	1,110.41	1,083.63	1,216.21	1,170.82	1,232.42	1,079.37	1,057.74	1,052.70	1,101.13	1,073.62	1,199.53	1,142.57	1,116.41
PreK-Grade 12	12,717.26	14,801.97	15,042.17	15,027.02	14,790.52	14,673.45	14,486.08	14,486.77	14,503.78	14,536.42	14,522.42	14,538.10	14,435.49	14,395.15
<b>Grade Level Summary</b>														
PreK-Grade 5	5,636.77	6,563.94	6,713.91	6,649.48	6,568.07	6,413.29	6,311.08	6,265.79	6,261.31	6,317.82	6,437.40	6,502.74	6,583.52	6,632.29
Grades 6-8	2,919.93	3,454.79	3,310.48	3,357.20	3,377.30	3,543.40	3,585.34	3,636.98	3,501.47	3,385.00	3,240.49	3,205.38	3,207.21	3,298.92
Grades 9-12	4,160.56	4,783.24	5,017.78	5,020.34	4,845.15	4,716.76	4,589.66	4,584.00	4,741.00	4,833.60	4,844.53	4,829.98	4,644.76	4,463.94
PreK-Grade 12	12,717.26	14,801.97	15,042.17	15,027.02	14,790.52	14,673.45	14,486.08	14,486.77	14,503.78	14,536.42	14,522.42	14,538.10	14,435.49	14,395.15
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	6.74	119.58	65.34	80.78	48.77
Grades 6-8	-	-	-	-	-	166.10	41.94	51.64	-	-	-	-	-	58.43
Grades 9-12	2.56	-	-	2.56	-	-	-	-	24.24	92.60	10.93	-	-	-
PreK-Grade 12	2.56	-	-	2.56	-	166.10	41.94	51.64	24.24	99.34	130.51	65.34	80.78	107.20

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Citrus

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	1,022	1,019	1,082	1,082	1,007	1,088	1,021	1,000	1,065	1,104	1,111	1,114	1,118	1,121
Grade														
PreK	108.72	111.54	129.35	129.72	130.59	125.14	127.86	134.30	137.15	137.77	138.20	138.64	138.95	139.32
Grade K	1,046.75	1,079.23	1,138.92	1,137.51	1,062.05	1,136.04	1,074.24	1,048.96	1,110.31	1,151.64	1,160.32	1,163.01	1,166.28	1,168.61
Grade 1	1,138.66	1,125.78	1,184.03	1,196.84	1,194.20	1,119.97	1,184.66	1,129.01	1,099.29	1,155.08	1,198.16	1,208.78	1,211.11	1,213.34
Grade 2	1,117.60	1,080.21	1,143.02	1,150.60	1,161.76	1,159.24	1,089.06	1,147.15	1,096.43	1,066.53	1,117.52	1,159.17	1,170.07	1,172.21
Grade 3	1,054.62	1,150.65	1,230.46	1,184.83	1,187.85	1,198.45	1,195.75	1,125.40	1,179.83	1,130.99	1,098.97	1,147.73	1,190.19	1,201.97
Grade 4	1,088.84	1,015.57	1,080.70	1,213.89	1,166.82	1,169.05	1,178.89	1,175.75	1,106.32	1,158.77	1,110.69	1,078.67	1,125.68	1,166.80
Grade 5	1,152.00	1,100.35	1,092.04	1,115.74	1,251.05	1,202.32	1,204.07	1,213.73	1,210.04	1,138.24	1,191.54	1,141.81	1,108.44	1,156.17
Grade 6	1,174.49	1,177.25	1,199.68	1,120.02	1,139.55	1,276.30	1,227.23	1,228.02	1,237.19	1,232.89	1,159.63	1,212.41	1,161.92	1,127.28
Grade 7	1,204.50	1,151.06	1,205.57	1,229.84	1,144.65	1,163.09	1,300.99	1,252.66	1,252.56	1,261.46	1,256.87	1,182.63	1,234.66	1,184.03
Grade 8	1,242.15	1,207.30	1,208.10	1,232.02	1,249.42	1,164.64	1,181.14	1,318.58	1,272.85	1,271.62	1,280.21	1,275.56	1,201.35	1,251.45
Grade 9	1,163.60	1,188.42	1,192.18	1,138.51	1,156.43	1,171.44	1,090.83	1,104.91	1,231.95	1,188.07	1,185.52	1,192.16	1,186.49	1,116.28
Grade 10	1,058.43	1,125.69	1,151.20	1,152.15	1,095.63	1,112.71	1,127.13	1,049.71	1,063.05	1,185.05	1,143.10	1,140.55	1,146.89	1,141.42
Grade 11	1,076.88	936.31	1,067.51	1,071.93	1,068.41	1,016.87	1,033.18	1,047.31	976.34	989.12	1,103.06	1,065.25	1,063.47	1,070.10
Grade 12	962.92	938.56	837.23	1,035.06	1,030.71	1,027.95	978.95	995.24	1,009.46	941.62	954.51	1,065.10	1,029.21	1,028.09
PreK-Grade 12	14,590.16	14,387.92	14,859.99	15,108.66	15,039.12	15,043.21	14,993.98	14,970.73	14,982.77	15,008.85	15,098.30	15,171.47	15,134.71	15,137.07
<b>Grade Level Summary</b>														
PreK-Grade 5	6,707.19	6,663.33	6,998.52	7,129.13	7,154.32	7,110.21	7,054.53	6,974.30	6,939.37	6,939.02	7,015.40	7,037.81	7,110.72	7,218.42
Grades 6-8	3,621.14	3,535.61	3,613.35	3,581.88	3,533.62	3,604.03	3,709.36	3,799.26	3,762.60	3,765.97	3,696.71	3,670.60	3,597.93	3,562.76
Grades 9-12	4,261.83	4,188.98	4,248.12	4,397.65	4,351.18	4,328.97	4,230.09	4,197.17	4,280.80	4,303.86	4,386.19	4,463.06	4,426.06	4,355.89
PreK-Grade 12	14,590.16	14,387.92	14,859.99	15,108.66	15,039.12	15,043.21	14,993.98	14,970.73	14,982.77	15,008.85	15,098.30	15,171.47	15,134.71	15,137.07
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				130.61	25.19	-	-	-	-	-	41.10	22.41	72.91	107.70
Grades 6-8				-	-	-	105.33	89.90	-	-	-	-	-	-
Grades 9-12				135.82	-	-	-	-	-	23.06	82.33	76.87	-	-
PreK-Grade 12				266.43	25.19	-	105.33	89.90	-	23.06	123.43	99.28	72.91	107.70

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Clay

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	2,226	2,204	2,154	2,225	2,227	2,122	2,182	2,259	2,272	2,271	2,306	2,332	2,345	2,355
Grade														
PreK	365.16	437.49	461.45	450.77	446.11	460.31	469.64	470.88	474.41	480.73	484.77	487.16	489.23	491.09
Grade K	2,383.38	2,464.99	2,510.67	2,529.69	2,527.21	2,407.92	2,464.46	2,545.67	2,558.05	2,552.68	2,585.57	2,610.01	2,620.04	2,626.27
Grade 1	2,414.21	2,556.56	2,629.82	2,610.78	2,627.27	2,625.52	2,506.83	2,570.78	2,653.86	2,668.97	2,663.43	2,695.19	2,720.10	2,730.32
Grade 2	2,392.47	2,455.25	2,613.02	2,612.70	2,591.11	2,606.66	2,605.29	2,488.58	2,548.26	2,630.26	2,646.76	2,641.82	2,672.63	2,697.57
Grade 3	2,437.40	2,518.80	2,669.14	2,687.51	2,684.16	2,661.97	2,676.42	2,681.27	2,563.58	2,619.37	2,702.04	2,719.81	2,714.42	2,744.16
Grade 4	2,438.40	2,470.86	2,528.81	2,725.89	2,739.94	2,734.56	2,710.02	2,727.33	2,729.99	2,608.42	2,662.20	2,743.77	2,759.71	2,751.97
Grade 5	2,553.72	2,520.46	2,596.43	2,604.98	2,803.65	2,817.68	2,811.12	2,783.03	2,799.67	2,801.48	2,676.26	2,729.82	2,812.36	2,827.97
Grade 6	2,652.06	2,709.19	2,763.15	2,730.08	2,734.74	2,940.65	2,955.03	2,950.78	2,919.74	2,935.21	2,935.47	2,803.41	2,856.73	2,941.19
Grade 7	2,712.71	2,772.88	2,864.37	2,826.57	2,785.69	2,790.19	2,998.00	3,021.18	3,017.20	2,985.81	3,001.02	3,001.48	2,868.17	2,920.30
Grade 8	2,733.19	2,913.54	2,843.32	2,954.28	2,905.09	2,861.45	2,863.84	3,072.72	3,097.50	3,092.16	3,058.71	3,071.91	3,070.90	2,934.88
Grade 9	2,878.17	3,042.96	3,063.07	3,020.58	3,112.21	3,058.32	3,010.24	3,006.15	3,223.27	3,247.39	3,239.80	3,202.80	3,214.58	3,211.55
Grade 10	2,648.11	3,053.44	3,011.12	3,052.54	2,994.00	3,084.36	3,030.82	2,977.69	2,973.63	3,188.20	3,212.33	3,204.90	3,168.37	3,180.01
Grade 11	2,429.24	2,745.77	2,936.63	2,867.51	2,883.04	2,828.89	2,912.92	2,860.24	2,810.63	2,806.81	3,007.50	3,032.96	3,026.91	2,993.33
Grade 12	2,046.39	2,286.55	2,292.45	2,597.04	2,499.10	2,515.50	2,471.08	2,557.33	2,513.32	2,471.92	2,470.77	2,649.78	2,674.59	2,671.62
PreK-Grade 12	33,084.61	34,948.74	35,783.45	36,270.92	36,333.32	36,393.98	36,485.71	36,713.63	36,883.11	37,089.41	37,346.63	37,594.82	37,668.74	37,722.23
<b>Grade Level Summary</b>														
PreK-Grade 5	14,984.74	15,424.41	16,009.34	16,222.32	16,419.45	16,314.62	16,243.78	16,267.54	16,327.82	16,361.91	16,421.03	16,627.58	16,788.49	16,869.35
Grades 6-8	8,097.96	8,395.61	8,470.84	8,510.93	8,425.52	8,592.29	8,816.87	9,044.68	9,034.44	9,013.18	8,995.20	8,876.80	8,795.80	8,796.37
Grades 9-12	10,001.91	11,128.72	11,303.27	11,537.67	11,488.35	11,487.07	11,425.06	11,401.41	11,520.85	11,714.32	11,930.40	12,090.44	12,084.45	12,056.51
PreK-Grade 12	33,084.61	34,948.74	35,783.45	36,270.92	36,333.32	36,393.98	36,485.71	36,713.63	36,883.11	37,089.41	37,346.63	37,594.82	37,668.74	37,722.23
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				212.98	197.13	-	-	-	13.20	34.09	59.12	206.55	160.91	80.86
Grades 6-8				40.09	-	81.36	224.58	227.81	-	-	-	-	-	-
Grades 9-12				234.40	-	-	-	-	33.78	193.47	216.08	160.04	-	-
PreK-Grade 12				487.47	197.13	81.36	224.58	227.81	46.98	227.56	275.20	366.59	160.91	80.86

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Collier

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	3,245	3,372	3,204	3,178	3,166	3,133	3,088	3,443	3,385	3,412	3,479	3,520	3,559	3,596
Grade														
PreK	245.24	283.94	325.63	323.32	319.32	335.23	350.47	348.88	353.71	359.25	363.36	367.26	371.31	375.42
Grade K	2,585.47	2,914.65	2,811.63	2,828.39	2,814.14	2,781.05	2,737.25	3,040.36	2,991.59	3,009.61	3,063.40	3,095.30	3,124.94	3,152.72
Grade 1	2,769.67	2,913.36	3,103.62	2,967.70	2,977.35	2,960.76	2,924.15	2,850.46	3,150.91	3,111.93	3,127.69	3,181.25	3,214.22	3,244.15
Grade 2	2,780.52	2,904.77	3,054.38	3,196.70	3,059.03	3,060.78	3,039.68	2,951.25	2,875.10	3,166.92	3,134.22	3,147.27	3,198.50	3,230.44
Grade 3	3,031.34	3,035.28	3,119.67	3,192.74	3,333.50	3,201.27	3,195.42	3,153.99	3,064.30	2,984.53	3,269.11	3,249.56	3,261.22	3,312.06
Grade 4	3,192.30	2,971.32	2,913.52	3,075.98	3,139.61	3,274.83	3,142.47	3,099.76	3,058.76	2,971.09	2,892.96	3,167.31	3,148.07	3,158.49
Grade 5	3,069.05	3,189.03	3,111.09	2,980.23	3,139.42	3,202.44	3,338.28	3,195.17	3,150.15	3,106.94	3,016.42	2,935.64	3,212.30	3,191.33
Grade 6	3,216.22	3,090.63	3,237.46	3,159.82	3,021.59	3,182.17	3,245.66	3,372.18	3,228.03	3,182.59	3,139.06	3,047.78	2,966.28	3,245.57
Grade 7	3,520.51	3,302.11	3,210.31	3,334.84	3,249.34	3,106.91	3,270.45	3,337.63	3,466.85	3,318.93	3,271.23	3,225.86	3,131.59	3,047.23
Grade 8	3,348.44	3,624.90	3,400.77	3,289.91	3,409.29	3,323.24	3,177.96	3,358.16	3,426.92	3,558.13	3,407.21	3,356.56	3,309.02	3,211.71
Grade 9	3,718.35	3,644.37	3,760.54	3,516.55	3,399.01	3,519.40	3,427.79	3,266.73	3,449.61	3,517.93	3,650.18	3,493.08	3,438.85	3,387.89
Grade 10	3,546.21	3,667.95	3,677.31	3,733.10	3,491.53	3,375.30	3,495.30	3,415.43	3,254.85	3,436.80	3,504.78	3,636.37	3,479.82	3,425.62
Grade 11	3,450.82	3,488.05	3,743.60	3,632.67	3,680.91	3,461.57	3,343.29	3,458.37	3,392.41	3,240.45	3,404.10	3,479.29	3,609.13	3,471.92
Grade 12	2,862.30	2,618.34	2,529.74	3,025.67	2,937.34	2,977.69	2,801.51	2,720.43	2,814.47	2,761.17	2,637.86	2,771.46	2,833.08	2,939.21
PreK-Grade 12	41,336.44	41,648.70	41,999.27	42,257.62	41,971.38	41,762.64	41,489.68	41,568.80	41,677.66	41,726.27	41,881.58	42,153.99	42,298.33	42,393.76
<b>Grade Level Summary</b>														
PreK-Grade 5	17,673.59	18,212.35	18,439.54	18,565.06	18,782.37	18,816.36	18,727.72	18,639.87	18,644.52	18,710.27	18,867.16	19,143.59	19,530.56	19,664.61
Grades 6-8	10,085.17	10,017.64	9,848.54	9,784.57	9,680.22	9,612.32	9,694.07	10,067.97	10,121.80	10,059.65	9,817.50	9,630.20	9,406.89	9,504.51
Grades 9-12	13,577.68	13,418.71	13,711.19	13,907.99	13,508.79	13,333.96	13,067.89	12,860.96	12,911.34	12,956.35	13,196.92	13,380.20	13,360.88	13,224.64
PreK-Grade 12	41,336.44	41,648.70	41,999.27	42,257.62	41,971.38	41,762.64	41,489.68	41,568.80	41,677.66	41,726.27	41,881.58	42,153.99	42,298.33	42,393.76
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				125.52	217.31	33.99	-	-	-	-	156.89	276.43	386.97	134.05
Grades 6-8				-	-	-	-	373.90	53.83	-	-	-	-	-
Grades 9-12				196.80	-	-	-	-	-	-	240.57	183.28	-	-
PreK-Grade 12				322.32	217.31	33.99	-	373.90	53.83	-	397.46	459.71	386.97	134.05

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Columbia

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	855	802	821	795	763	759	740	733	742	738	740	743	746	748
Grade														
PreK	86.72	103.11	106.72	104.25	102.68	100.90	101.03	101.38	101.24	101.58	101.99	102.34	102.68	103.02
Grade K	781.00	839.60	827.98	792.69	761.36	754.75	738.23	730.85	738.55	736.84	739.17	742.89	746.79	749.85
Grade 1	720.47	753.75	789.06	790.54	760.50	730.77	722.19	699.74	691.80	698.15	698.05	700.70	704.81	709.25
Grade 2	733.64	648.67	741.74	739.29	740.03	713.01	684.83	679.55	658.62	649.83	654.38	653.89	655.58	658.66
Grade 3	663.43	758.28	697.89	745.14	745.84	746.44	720.91	692.73	685.76	665.46	655.70	659.22	658.86	660.30
Grade 4	671.32	621.91	707.46	658.92	700.72	702.44	702.93	675.45	649.19	642.26	623.74	614.47	617.56	617.46
Grade 5	707.58	631.19	603.16	695.08	647.72	687.82	689.25	690.73	663.36	637.04	629.61	611.03	601.40	603.86
Grade 6	693.86	665.06	630.96	610.05	698.18	654.60	691.55	697.64	698.48	671.02	643.66	634.74	615.65	604.91
Grade 7	702.36	673.53	657.92	615.69	593.89	676.75	637.03	665.22	671.64	672.61	646.85	620.53	611.55	593.42
Grade 8	671.68	685.96	666.39	648.31	607.36	584.78	660.19	645.86	670.71	676.96	676.95	651.27	623.70	612.47
Grade 9	687.52	615.31	662.64	648.86	629.96	589.76	567.44	632.33	618.65	642.48	648.51	648.54	623.97	597.61
Grade 10	640.29	614.53	579.91	633.25	618.40	599.90	561.18	534.09	594.97	582.05	604.33	609.90	609.81	586.61
Grade 11	545.51	549.19	536.41	528.44	572.09	556.95	538.48	497.76	472.33	524.39	511.70	529.64	533.01	531.38
Grade 12	486.12	451.34	506.52	499.58	487.20	526.47	511.58	493.61	455.43	431.37	478.02	465.58	481.00	483.15
PreK-Grade 12	8,791.50	8,611.43	8,714.76	8,710.09	8,665.93	8,625.34	8,526.82	8,436.94	8,370.73	8,332.04	8,312.66	8,244.74	8,186.37	8,111.95
<b>Grade Level Summary</b>														
PreK-Grade 5	4,364.16	4,356.51	4,474.01	4,525.91	4,458.85	4,436.13	4,359.37	4,270.43	4,188.52	4,131.16	4,102.64	4,084.54	4,087.68	4,102.40
Grades 6-8	2,067.90	2,024.55	1,955.27	1,874.05	1,899.43	1,916.13	1,988.77	2,008.72	2,040.83	2,020.59	1,967.46	1,906.54	1,850.90	1,810.80
Grades 9-12	2,359.44	2,230.37	2,285.48	2,310.13	2,307.65	2,273.08	2,178.68	2,157.79	2,141.38	2,180.29	2,242.56	2,253.66	2,247.79	2,198.75
PreK-Grade 12	8,791.50	8,611.43	8,714.76	8,710.09	8,665.93	8,625.34	8,526.82	8,436.94	8,370.73	8,332.04	8,312.66	8,244.74	8,186.37	8,111.95
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				51.90	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	72.64	19.95	32.11	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	1.61	62.27	11.10	-	-
PreK-Grade 12				51.90	-	-	72.64	19.95	32.11	1.61	62.27	11.10	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Miami-Dade**  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	32,242	32,863	31,993	31,386	30,609	28,847	27,088	29,716	29,229	28,927	29,057	29,166	29,212	29,245
Grade														
PreK	1,404.81	1,368.33	1,532.04	1,469.30	1,382.28	1,403.76	1,456.67	1,437.17	1,432.92	1,438.83	1,442.66	1,444.61	1,445.45	1,444.85
Grade K	14,184.71	15,446.95	15,632.02	15,427.35	15,210.00	14,511.61	13,780.74	15,213.03	15,173.36	15,177.13	15,400.99	15,622.13	15,811.31	15,993.10
Grade 1	16,416.42	15,212.11	16,976.80	16,359.84	16,116.13	15,883.72	15,165.72	14,400.03	15,817.82	15,817.60	15,816.49	16,037.39	16,262.40	16,455.20
Grade 2	17,039.38	16,471.02	16,591.95	17,140.97	16,528.55	16,269.28	16,030.70	15,316.15	14,542.32	15,909.45	15,942.55	15,938.96	16,152.06	16,374.90
Grade 3	18,281.67	17,836.25	18,853.52	17,189.10	17,607.10	17,035.13	16,752.01	16,504.87	15,796.98	15,006.11	16,292.03	16,395.28	16,397.80	16,605.48
Grade 4	19,612.60	17,017.22	17,089.90	17,958.35	16,366.16	16,750.69	16,213.72	15,943.18	15,708.48	15,038.60	14,287.19	15,497.89	15,604.70	15,608.56
Grade 5	19,133.54	19,068.90	18,067.79	17,150.30	17,992.96	16,406.96	16,786.57	16,252.65	15,981.62	15,747.26	15,078.25	14,326.20	15,534.18	15,646.10
Grade 6	18,644.48	17,375.01	18,215.44	16,270.43	15,407.05	16,141.69	14,740.77	15,058.35	14,586.01	14,337.63	14,124.45	13,526.62	12,850.91	13,910.72
Grade 7	19,115.65	18,457.80	18,086.43	18,339.91	16,385.13	15,503.40	16,222.03	14,839.12	15,137.39	14,671.64	14,419.03	14,203.96	13,607.36	12,928.78
Grade 8	18,891.21	18,745.52	18,813.31	18,168.42	18,374.99	16,438.43	15,539.51	16,236.93	14,873.59	15,149.55	14,689.11	14,430.92	14,212.33	13,617.19
Grade 9	20,954.09	20,096.67	21,145.04	20,080.74	19,340.83	19,531.22	17,463.65	16,482.69	17,191.29	15,739.97	16,002.23	15,500.73	15,208.10	14,958.76
Grade 10	20,576.67	20,514.72	20,384.42	21,166.15	20,077.05	19,328.55	19,506.86	17,446.47	16,455.53	17,147.90	15,704.78	15,951.89	15,449.89	15,151.57
Grade 11	19,623.43	18,746.98	19,099.50	19,025.63	19,723.64	18,716.76	18,017.80	18,180.02	16,269.61	15,341.48	15,979.48	14,643.85	14,866.90	14,402.34
Grade 12	19,293.79	18,216.38	17,505.10	18,489.35	18,377.71	19,051.40	18,078.32	17,402.70	17,558.86	15,713.27	14,816.45	15,432.17	14,141.88	14,356.87
PreK-Grade 12	243,172.45	234,573.86	237,993.26	234,235.84	228,889.58	222,972.60	215,755.07	210,713.36	206,525.78	202,236.42	199,995.69	198,952.60	197,545.27	197,454.42
<b>Grade Level Summary</b>														
PreK-Grade 5	106,073.13	102,420.78	104,744.02	102,695.21	101,203.18	98,261.15	96,186.13	95,067.08	94,453.50	94,134.98	94,260.16	95,262.46	97,207.90	98,128.19
Grades 6-8	56,651.34	54,578.33	55,115.18	52,778.76	50,167.17	48,083.52	46,502.31	46,134.40	44,596.99	44,158.82	43,232.59	42,161.50	40,670.60	40,456.69
Grades 9-12	80,447.98	77,574.75	78,134.06	78,761.87	77,519.23	76,627.93	73,066.63	69,511.88	67,475.29	63,942.62	62,502.94	61,528.64	59,666.77	58,869.54
PreK-Grade 12	243,172.45	234,573.86	237,993.26	234,235.84	228,889.58	222,972.60	215,755.07	210,713.36	206,525.78	202,236.42	199,995.69	198,952.60	197,545.27	197,454.42
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	808.96	1,945.44	920.29
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	808.96	1,945.44	920.29

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## DeSoto

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	364	393	377	371	395	376	372	407	363	338	337	336	338	337
Grade														
PreK	43.16	44.00	52.50	52.84	51.27	53.39	52.77	48.05	46.26	46.13	46.19	46.26	46.19	46.33
Grade K	308.89	333.97	334.50	324.44	344.75	329.71	326.47	356.90	320.64	298.76	297.84	297.47	299.70	299.42
Grade 1	318.28	325.00	340.91	333.17	322.82	342.14	327.78	324.13	353.37	318.70	296.54	294.99	294.42	296.40
Grade 2	340.31	335.69	315.51	336.00	328.23	317.93	336.31	322.59	318.69	346.72	313.58	291.50	289.50	288.79
Grade 3	322.71	358.50	425.00	340.31	353.08	346.40	335.76	352.73	340.57	335.75	362.51	332.26	308.42	304.55
Grade 4	438.00	306.00	273.15	393.85	315.70	327.19	321.02	311.14	326.75	315.54	311.01	335.67	307.78	285.66
Grade 5	391.82	448.50	299.81	273.29	392.93	315.25	326.30	320.02	310.01	325.32	314.06	309.36	333.63	305.87
Grade 6	363.92	370.00	450.00	301.07	273.89	393.13	315.91	326.56	320.24	310.14	325.26	314.00	309.20	333.24
Grade 7	338.92	360.50	376.88	447.41	300.08	272.27	389.74	314.32	324.31	318.13	308.12	322.96	311.93	307.12
Grade 8	341.13	349.72	362.33	399.62	471.76	328.59	292.12	407.40	338.83	344.65	338.77	328.36	342.53	332.30
Grade 9	332.27	330.76	320.59	335.25	368.18	433.14	302.69	267.48	370.36	308.68	312.38	306.28	296.05	307.69
Grade 10	288.47	316.37	308.06	289.36	300.86	330.03	387.77	272.03	239.64	330.47	276.26	278.89	273.30	264.00
Grade 11	278.46	261.32	270.52	264.60	246.85	256.63	281.64	331.01	233.63	205.47	282.54	237.40	239.44	234.91
Grade 12	203.96	242.03	225.21	239.90	234.24	219.40	229.00	252.33	297.74	210.97	186.28	257.15	216.92	219.63
PreK-Grade 12	4,310.30	4,382.36	4,354.97	4,331.11	4,304.64	4,265.20	4,225.28	4,206.69	4,141.04	4,015.43	3,971.34	3,952.55	3,869.01	3,825.91
<b>Grade Level Summary</b>														
PreK-Grade 5	2,163.17	2,151.66	2,041.38	2,053.90	2,108.78	2,032.01	2,026.41	2,035.56	2,016.29	1,986.92	1,941.73	1,907.51	1,879.64	1,827.02
Grades 6-8	1,043.97	1,080.22	1,189.21	1,148.10	1,045.73	993.99	997.77	1,048.28	983.38	972.92	972.15	965.32	963.66	972.66
Grades 9-12	1,103.16	1,150.48	1,124.38	1,129.11	1,150.13	1,239.20	1,201.10	1,122.85	1,141.37	1,055.59	1,057.46	1,079.72	1,025.71	1,026.23
PreK-Grade 12	4,310.30	4,382.36	4,354.97	4,331.11	4,304.64	4,265.20	4,225.28	4,206.69	4,141.04	4,015.43	3,971.34	3,952.55	3,869.01	3,825.91
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	2.55	-	-	-	-	-	0.51
Grades 9-12	-	-	-	-	-	89.07	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	89.07	-	2.55	-	-	-	-	-	0.51

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



Dixie

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	143	161	146	153	152	160	178	165	166	178	179	178	179	179
Grade														
PreK	52.12	41.58	53.22	54.44	58.98	59.85	57.76	60.03	62.29	62.29	62.29	62.47	62.47	62.47
Grade K	118.25	132.50	124.35	133.28	133.67	140.16	155.21	146.88	146.94	156.61	158.70	158.36	159.33	159.66
Grade 1	135.50	136.00	140.00	127.52	133.67	134.65	140.33	154.12	148.42	147.58	155.76	158.47	158.36	159.02
Grade 2	144.16	135.11	137.38	130.68	119.38	124.14	125.31	130.39	142.81	138.58	137.63	144.79	147.62	147.73
Grade 3	145.00	155.25	160.22	155.27	147.41	134.55	138.54	139.56	144.56	157.42	153.17	151.49	158.39	161.21
Grade 4	146.00	141.50	147.07	155.58	150.77	143.08	130.57	134.27	135.19	139.95	152.28	148.18	146.48	153.01
Grade 5	142.95	142.77	145.30	147.52	156.01	151.15	143.40	130.84	134.51	135.40	140.13	152.44	148.29	146.55
Grade 6	157.76	158.51	138.34	149.77	151.97	160.60	155.51	147.45	134.45	138.12	138.94	143.70	156.21	151.88
Grade 7	165.01	174.50	140.00	141.15	152.49	154.48	162.91	157.50	149.06	135.68	139.05	139.61	144.09	156.30
Grade 8	150.66	176.98	169.46	140.54	141.40	152.55	154.40	162.61	157.09	148.51	135.03	138.18	138.59	142.87
Grade 9	136.51	164.76	147.31	170.01	140.69	141.54	152.69	154.53	162.73	157.20	148.61	135.11	138.25	138.64
Grade 10	109.86	135.30	144.29	140.69	161.53	133.56	134.06	144.34	145.85	153.30	147.86	139.55	126.66	129.34
Grade 11	127.65	105.32	127.73	134.92	130.78	149.83	123.69	123.89	133.12	134.26	140.84	135.59	127.74	115.71
Grade 12	90.08	107.70	70.57	108.76	114.18	110.91	127.33	105.33	105.71	113.82	115.03	120.91	116.64	110.11
PreK-Grade 12	1,821.51	1,907.78	1,845.24	1,890.13	1,892.93	1,891.05	1,901.71	1,891.74	1,902.73	1,918.72	1,925.32	1,928.85	1,929.12	1,934.50
<b>Grade Level Summary</b>														
PreK-Grade 5	883.98	884.71	907.54	904.29	899.89	887.58	891.12	896.09	914.72	937.83	959.96	976.20	980.94	989.65
Grades 6-8	473.43	509.99	447.80	431.46	445.86	467.63	472.82	467.56	440.60	422.31	413.02	421.49	438.89	451.05
Grades 9-12	464.10	513.08	489.90	554.38	547.18	535.84	537.77	528.09	547.41	558.58	552.34	531.16	509.29	493.80
PreK-Grade 12	1,821.51	1,907.78	1,845.24	1,890.13	1,892.93	1,891.05	1,901.71	1,891.74	1,902.73	1,918.72	1,925.32	1,928.85	1,929.12	1,934.50
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	18.63	23.11	22.13	16.24	4.74	8.71
Grades 6-8				-	-	19.83	5.19	-	-	-	-	-	16.58	12.16
Grades 9-12				41.30	-	-	-	-	9.64	11.17	-	-	-	-
PreK-Grade 12				41.30	-	19.83	5.19	-	28.27	34.28	22.13	16.24	21.32	20.87

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Duval

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	12,952	13,315	13,094	12,982	13,088	12,741	12,497	12,630	13,105	13,397	13,520	13,641	13,745	13,842
Grade														
PreK	776.36	828.05	889.24	881.02	860.86	857.07	877.81	903.98	918.13	926.45	934.13	940.98	947.36	953.09
Grade K	7,489.20	8,253.01	7,860.32	7,852.57	7,959.51	7,814.57	7,725.14	7,865.51	8,222.08	8,472.49	8,617.97	8,761.78	8,895.89	9,026.36
Grade 1	7,910.15	7,833.91	8,259.57	7,963.45	7,929.15	8,027.84	7,879.35	7,781.61	7,912.06	8,259.82	8,506.10	8,646.70	8,783.52	8,910.50
Grade 2	8,153.94	7,816.83	7,814.34	8,160.75	7,855.36	7,815.15	7,907.75	7,761.81	7,662.13	7,784.74	8,121.14	8,361.64	8,498.18	8,629.58
Grade 3	8,204.57	8,168.09	8,291.96	7,951.52	8,243.46	7,959.91	7,903.54	7,985.94	7,845.89	7,739.54	7,848.24	8,172.36	8,414.76	8,553.31
Grade 4	8,443.42	7,730.64	7,713.28	7,870.14	7,524.55	7,796.08	7,532.14	7,477.33	7,554.42	7,423.67	7,322.96	7,424.38	7,729.60	7,959.68
Grade 5	7,911.29	8,074.18	7,880.80	7,635.14	7,761.40	7,418.41	7,680.41	7,418.36	7,360.14	7,431.97	7,300.39	7,197.73	7,293.20	7,588.68
Grade 6	7,892.75	7,071.65	7,289.47	7,250.31	6,998.82	7,109.75	6,808.28	7,039.84	6,813.35	6,759.35	6,825.97	6,712.57	6,621.01	6,708.08
Grade 7	7,785.18	7,647.96	6,994.83	7,206.84	7,128.45	6,883.63	6,978.97	6,692.16	6,900.94	6,689.15	6,628.64	6,687.38	6,578.76	6,485.84
Grade 8	7,508.31	7,323.09	7,423.05	6,833.44	6,970.52	6,895.42	6,658.45	6,739.91	6,466.92	6,654.76	6,455.18	6,390.32	6,440.82	6,336.00
Grade 9	8,796.84	8,446.57	8,604.32	8,562.47	7,851.61	7,937.74	7,856.39	7,592.32	7,651.52	7,360.31	7,529.54	7,324.10	7,233.75	7,272.76
Grade 10	8,701.80	8,638.22	8,530.14	8,769.70	8,694.43	8,084.42	8,049.26	7,973.59	7,738.00	7,745.25	7,501.48	7,599.38	7,443.17	7,339.18
Grade 11	7,007.74	6,627.21	6,802.31	6,867.58	6,972.75	6,933.94	6,495.28	6,433.28	6,377.69	6,206.88	6,200.76	6,028.27	6,087.64	5,984.58
Grade 12	5,898.38	5,813.97	5,555.40	5,756.75	5,756.85	5,858.01	5,838.33	5,481.09	5,440.76	5,405.64	5,272.43	5,278.78	5,143.17	5,205.17
PreK-Grade 12	102,479.93	100,273.38	99,909.03	99,561.68	98,507.72	97,391.94	96,191.10	95,146.73	94,864.03	94,860.02	95,064.93	95,526.37	96,110.83	96,952.81
<b>Grade Level Summary</b>														
PreK-Grade 5	48,888.93	48,704.71	48,709.51	48,314.59	48,134.29	47,689.03	47,506.14	47,194.54	47,474.85	48,038.68	48,650.93	49,505.57	50,562.51	51,621.20
Grades 6-8	23,186.24	22,042.70	21,707.35	21,290.59	21,097.79	20,888.80	20,445.70	20,471.91	20,181.21	20,103.26	19,909.79	19,790.27	19,640.59	19,529.92
Grades 9-12	30,404.76	29,525.97	29,492.17	29,956.50	29,275.64	28,814.11	28,239.26	27,480.28	27,207.97	26,718.08	26,504.21	26,230.53	25,907.73	25,801.69
PreK-Grade 12	102,479.93	100,273.38	99,909.03	99,561.68	98,507.72	97,391.94	96,191.10	95,146.73	94,864.03	94,860.02	95,064.93	95,526.37	96,110.83	96,952.81
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	532.54	612.25	854.64	1,056.94	1,058.69
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	532.54	612.25	854.64	1,056.94	1,058.69

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Escambia

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	3,900	3,934	3,946	3,811	3,890	3,776	3,707	3,743	3,714	3,741	3,739	3,746	3,765	3,784
Grade														
PreK	220.19	245.43	238.19	237.11	231.45	230.43	230.64	230.58	231.35	231.51	232.31	233.49	234.60	235.59
Grade K	2,748.65	2,890.20	2,905.18	2,871.41	2,927.17	2,855.13	2,805.34	2,830.82	2,815.96	2,837.65	2,841.54	2,850.50	2,868.34	2,886.85
Grade 1	2,833.53	2,875.03	2,891.31	2,937.24	2,909.48	2,958.88	2,897.26	2,846.26	2,865.67	2,854.11	2,873.53	2,879.29	2,888.50	2,906.23
Grade 2	2,754.60	2,712.41	2,805.95	2,748.36	2,786.30	2,761.12	2,805.89	2,749.55	2,700.62	2,717.06	2,706.40	2,723.75	2,729.14	2,737.43
Grade 3	2,780.53	2,767.56	3,005.08	2,849.50	2,784.69	2,818.59	2,796.24	2,838.74	2,786.71	2,737.39	2,751.27	2,741.98	2,758.63	2,764.95
Grade 4	2,701.68	2,773.40	2,477.75	2,892.09	2,743.67	2,680.43	2,712.09	2,690.74	2,730.94	2,681.31	2,633.61	2,646.26	2,637.26	2,652.85
Grade 5	2,873.73	2,670.42	2,770.62	2,446.53	2,851.14	2,706.44	2,643.90	2,674.93	2,654.10	2,693.64	2,645.03	2,598.05	2,610.42	2,601.69
Grade 6	2,754.39	2,731.02	2,541.12	2,659.22	2,350.55	2,727.14	2,595.44	2,533.66	2,561.23	2,541.24	2,577.43	2,531.39	2,485.66	2,495.87
Grade 7	2,780.93	2,655.74	2,704.96	2,510.76	2,616.18	2,321.76	2,677.12	2,558.73	2,496.54	2,521.61	2,502.98	2,537.34	2,493.86	2,448.87
Grade 8	2,809.41	2,684.64	2,602.22	2,572.29	2,387.22	2,481.55	2,211.33	2,535.71	2,434.06	2,374.77	2,397.47	2,381.47	2,413.83	2,374.93
Grade 9	3,099.50	3,211.93	3,108.07	2,994.22	2,945.46	2,747.78	2,822.12	2,550.08	2,852.39	2,776.19	2,705.38	2,718.89	2,701.41	2,730.07
Grade 10	2,706.98	2,792.13	2,848.42	2,864.83	2,760.93	2,708.08	2,535.73	2,579.54	2,354.53	2,583.11	2,537.83	2,472.44	2,475.22	2,458.48
Grade 11	2,282.38	2,359.83	2,435.48	2,534.91	2,544.07	2,458.70	2,409.10	2,263.10	2,289.31	2,104.93	2,281.41	2,256.02	2,200.16	2,198.61
Grade 12	2,085.12	1,960.15	1,998.73	2,116.25	2,181.55	2,191.39	2,119.76	2,078.84	1,954.61	1,979.01	1,821.24	1,975.69	1,955.44	1,908.73
PreK-Grade 12	35,431.62	35,329.89	35,333.08	35,234.72	35,019.86	34,647.42	34,261.96	33,961.28	33,728.02	33,633.53	33,507.43	33,546.56	33,452.47	33,401.15
<b>Grade Level Summary</b>														
PreK-Grade 5	16,912.91	16,934.45	17,094.08	16,982.24	17,233.90	17,011.02	16,891.36	16,861.62	16,785.35	16,752.67	16,683.69	16,673.32	16,726.89	16,785.59
Grades 6-8	8,344.73	8,071.40	7,848.30	7,742.27	7,353.95	7,530.45	7,483.89	7,628.10	7,491.83	7,437.62	7,477.88	7,450.20	7,393.35	7,319.67
Grades 9-12	10,173.98	10,324.04	10,390.70	10,510.21	10,432.01	10,105.95	9,886.71	9,471.56	9,450.84	9,443.24	9,345.86	9,423.04	9,332.23	9,295.89
PreK-Grade 12	35,431.62	35,329.89	35,333.08	35,234.72	35,019.86	34,647.42	34,261.96	33,961.28	33,728.02	33,633.53	33,507.43	33,546.56	33,452.47	33,401.15
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	139.82	-	-	-	-	-	-	-	-	-	-	-	58.70
Grades 6-8	-	-	-	-	-	-	97.65	-	-	-	-	-	-	-
Grades 9-12	119.51	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	119.51	139.82	-	-	-	-	97.65	-	-	-	-	-	-	58.70

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Flagler

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	812	822	796	803	829	794	770	913	893	913	938	955	971	984
Grade														
PreK	43.07	65.73	84.49	84.02	80.97	87.13	93.50	93.50	95.83	98.00	99.71	101.21	102.56	104.21
Grade K	651.00	687.50	696.22	697.36	718.44	689.41	668.79	790.66	776.28	793.48	815.57	830.93	845.33	857.15
Grade 1	682.05	765.84	732.26	726.52	725.81	747.08	717.84	696.05	819.38	807.25	824.27	846.90	862.80	877.59
Grade 2	683.14	787.04	844.25	755.98	746.97	745.57	766.56	736.55	713.56	837.63	826.09	842.52	864.91	880.53
Grade 3	755.44	786.08	864.20	911.44	820.55	806.63	804.49	825.88	796.34	771.31	896.93	891.72	908.28	932.09
Grade 4	757.45	806.13	830.64	868.77	912.94	821.44	806.06	802.78	822.91	792.65	766.69	889.61	883.87	898.97
Grade 5	783.34	857.37	873.19	855.30	892.09	936.58	842.62	825.76	821.61	841.36	809.95	782.72	906.65	900.63
Grade 6	835.50	888.67	914.98	923.71	900.42	937.34	982.67	884.03	864.50	858.85	878.05	844.53	814.98	941.34
Grade 7	883.23	941.83	962.99	952.59	957.69	933.63	970.94	1,017.52	916.76	895.38	889.12	908.46	874.14	843.29
Grade 8	917.84	981.51	989.28	971.45	957.23	962.18	938.46	975.24	1,021.99	922.72	900.30	893.87	913.04	879.31
Grade 9	966.76	1,168.39	1,117.84	1,121.42	1,091.95	1,074.21	1,078.02	1,049.75	1,089.08	1,139.42	1,027.20	1,000.54	991.76	1,011.34
Grade 10	996.29	1,019.77	1,173.23	1,125.76	1,120.90	1,090.16	1,071.10	1,073.54	1,044.16	1,081.80	1,130.39	1,018.14	990.31	980.37
Grade 11	851.55	953.84	977.62	1,046.27	994.52	990.63	963.95	947.52	950.11	924.58	958.28	1,001.78	902.92	878.55
Grade 12	819.85	826.63	932.58	909.72	963.55	915.90	912.33	887.77	872.65	875.04	851.54	882.59	922.66	831.62
PreK-Grade 12	10,626.51	11,536.33	11,993.77	11,950.31	11,884.03	11,737.89	11,617.33	11,606.55	11,605.16	11,639.47	11,674.09	11,735.52	11,784.21	11,816.99
<b>Grade Level Summary</b>														
PreK-Grade 5	4,355.49	4,755.69	4,925.25	4,899.39	4,897.77	4,833.84	4,699.86	4,771.18	4,845.91	4,941.68	5,039.21	5,185.61	5,374.40	5,451.17
Grades 6-8	2,636.57	2,812.01	2,867.25	2,847.75	2,815.34	2,833.15	2,892.07	2,876.79	2,803.25	2,676.95	2,667.47	2,646.86	2,602.16	2,663.94
Grades 9-12	3,634.45	3,968.63	4,201.27	4,203.17	4,170.92	4,070.90	4,025.40	3,958.58	3,956.00	4,020.84	3,967.41	3,903.05	3,807.65	3,701.88
PreK-Grade 12	10,626.51	11,536.33	11,993.77	11,950.31	11,884.03	11,737.89	11,617.33	11,606.55	11,605.16	11,639.47	11,674.09	11,735.52	11,784.21	11,816.99
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	12.07	95.77	97.53	146.40	188.79	76.77
Grades 6-8	-	-	-	-	-	-	44.32	-	-	-	-	-	-	-
Grades 9-12	1.90	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1.90	-	-	-	-	-	44.32	-	12.07	95.77	97.53	146.40	188.79	76.77

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Franklin

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	112	94	103	88	107	88	99	84	102	111	111	112	113	114
Grade														
PreK	7.19	9.35	2.50	2.50	2.40	2.35	2.38	2.73	2.85	2.86	2.88	2.91	2.92	2.96
Grade K	67.00	46.50	55.51	46.90	56.91	47.53	53.42	45.91	55.64	61.06	61.56	62.49	63.43	64.38
Grade 1	54.00	72.82	44.01	56.67	48.62	58.31	49.38	54.46	47.31	56.73	62.51	63.30	64.34	65.41
Grade 2	49.45	58.50	65.50	43.06	54.44	47.04	55.94	47.60	52.13	45.48	54.08	59.61	60.39	61.31
Grade 3	55.29	59.00	56.50	62.25	41.67	51.61	45.19	54.74	47.12	51.23	45.04	53.08	58.65	59.60
Grade 4	55.06	43.00	47.72	49.37	54.50	36.55	45.34	39.86	48.36	41.69	45.40	39.98	47.20	52.23
Grade 5	58.24	51.50	41.32	48.33	50.09	55.18	37.47	45.65	40.40	48.65	42.23	45.71	40.42	47.38
Grade 6	68.38	60.63	51.00	45.31	51.74	53.70	58.83	41.15	48.53	43.38	51.34	45.07	48.12	42.80
Grade 7	53.35	72.51	57.08	50.88	44.68	50.44	52.66	58.01	41.70	47.90	43.42	50.79	45.29	47.97
Grade 8	65.25	52.93	69.75	60.18	52.69	46.13	51.09	53.18	58.24	43.00	47.78	43.75	50.29	45.42
Grade 9	86.77	96.86	88.77	101.37	87.70	76.66	67.07	72.47	75.59	82.53	62.67	67.72	62.68	71.04
Grade 10	61.18	63.61	85.92	76.96	86.20	75.45	66.00	58.22	62.39	65.16	71.06	54.85	58.39	54.38
Grade 11	61.79	61.33	54.78	75.66	68.05	75.25	66.85	59.04	52.09	55.14	57.64	62.71	49.51	51.67
Grade 12	41.12	51.91	57.78	46.29	62.44	56.17	62.13	54.90	48.52	42.83	45.36	47.44	51.65	40.79
PreK-Grade 12	784.07	800.45	778.14	765.73	762.13	732.37	713.75	687.92	680.87	687.64	692.97	699.41	703.28	707.34
<b>Grade Level Summary</b>														
PreK-Grade 5	346.23	340.67	313.06	309.08	308.63	298.57	289.12	290.95	293.81	307.70	313.70	327.08	337.35	353.27
Grades 6-8	186.98	186.07	177.83	156.37	149.11	150.27	162.58	152.34	148.47	134.28	142.54	139.61	143.70	136.19
Grades 9-12	250.86	273.71	287.25	300.28	304.39	283.53	262.05	244.63	238.59	245.66	236.73	232.72	222.23	217.88
PreK-Grade 12	784.07	800.45	778.14	765.73	762.13	732.37	713.75	687.92	680.87	687.64	692.97	699.41	703.28	707.34
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	13.89	6.00	13.38	10.27	15.92
Grades 6-8				-	-	-	6.21	-	-	-	-	-	1.16	-
Grades 9-12				13.03	4.11	-	-	-	-	-	-	-	-	-
PreK-Grade 12				13.03	4.11	-	6.21	-	-	13.89	6.00	13.38	11.43	15.92

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Gadsden

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	563	563	549	514	511	490	501	456	469	470	472	472	472	471
Grade														
PreK	34.87	30.56	32.45	31.69	31.37	30.30	29.28	29.73	29.82	29.89	29.89	29.85	29.82	29.79
Grade K	320.20	357.21	333.76	324.12	322.08	309.62	315.81	289.34	296.03	297.17	298.65	298.93	299.16	298.78
Grade 1	309.96	312.68	353.00	322.43	311.91	309.60	298.29	303.38	279.76	284.62	286.03	287.58	288.03	288.38
Grade 2	332.81	304.40	294.48	337.18	311.71	300.52	297.59	287.00	290.80	269.50	272.50	273.76	275.05	275.36
Grade 3	289.00	296.20	352.68	284.50	318.20	296.78	285.04	281.24	271.10	273.40	254.18	255.27	255.97	256.67
Grade 4	338.00	285.05	246.63	325.16	266.47	295.42	277.29	266.44	262.98	253.98	256.09	238.98	239.73	240.67
Grade 5	324.55	304.85	266.52	233.51	305.83	251.91	278.00	261.29	250.82	247.32	238.76	240.45	224.46	224.81
Grade 6	339.00	297.08	279.95	251.34	220.18	283.64	238.01	259.41	245.33	235.31	231.72	223.88	225.03	210.73
Grade 7	334.01	315.55	271.37	270.41	242.67	212.52	270.80	229.47	248.07	235.19	225.27	221.42	213.81	214.43
Grade 8	321.99	306.43	311.42	255.03	253.34	227.28	198.92	253.01	214.53	231.57	219.49	210.09	206.34	199.12
Grade 9	323.87	371.09	290.24	339.13	293.09	284.61	258.85	228.21	274.91	245.80	257.66	248.19	237.97	233.00
Grade 10	256.63	248.58	307.07	261.92	291.89	260.61	250.17	229.20	203.18	235.46	217.38	224.13	217.76	209.17
Grade 11	252.96	202.57	223.07	250.52	219.06	238.28	217.32	207.67	191.34	170.54	192.65	181.61	185.73	181.59
Grade 12	197.57	186.85	181.03	186.69	208.92	183.00	199.42	182.20	174.42	160.99	143.74	162.67	153.62	157.38
PreK-Grade 12	3,975.42	3,819.10	3,743.67	3,673.63	3,596.72	3,484.09	3,414.79	3,307.59	3,233.09	3,170.74	3,124.01	3,096.81	3,052.48	3,019.88
<b>Grade Level Summary</b>														
PreK-Grade 5	1,949.39	1,890.95	1,879.52	1,858.59	1,867.57	1,794.15	1,781.30	1,718.42	1,681.31	1,655.88	1,636.10	1,624.82	1,612.22	1,614.46
Grades 6-8	995.00	919.06	862.74	776.78	716.19	723.44	707.73	741.89	707.93	702.07	676.48	655.39	645.18	624.28
Grades 9-12	1,031.03	1,009.09	1,001.41	1,038.26	1,012.96	966.50	925.76	847.28	843.85	812.79	811.43	816.60	795.08	781.14
PreK-Grade 12	3,975.42	3,819.10	3,743.67	3,673.63	3,596.72	3,484.09	3,414.79	3,307.59	3,233.09	3,170.74	3,124.01	3,096.81	3,052.48	3,019.88
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	18.45	-	-	-	-	-	-
Grades 9-12				7.23	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				7.23	-	-	-	18.45	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Gilchrist

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	195	185	199	173	211	183	187	218	211	205	207	210	210	209
Grade														
PreK	42.56	47.59	37.09	38.06	35.74	39.12	41.44	40.18	39.79	40.28	40.57	40.47	40.76	41.34
Grade K	227.75	220.05	252.95	214.78	252.67	223.74	224.56	257.38	251.29	243.02	243.23	245.22	244.13	241.72
Grade 1	206.50	249.40	253.00	261.69	227.13	258.61	235.05	233.27	263.51	261.02	253.05	252.36	254.10	253.22
Grade 2	192.60	204.10	220.19	239.33	247.79	216.94	243.62	223.63	220.89	247.80	246.75	239.41	238.29	239.65
Grade 3	193.30	207.10	194.28	217.06	235.88	244.60	215.55	239.77	221.65	218.32	243.73	243.65	236.63	235.26
Grade 4	215.95	195.02	199.00	194.75	216.90	235.74	244.60	216.26	239.26	221.94	218.23	242.90	243.25	236.32
Grade 5	176.01	232.56	197.50	202.63	198.20	220.19	239.31	248.40	220.18	242.57	225.59	221.52	245.97	246.65
Grade 6	172.94	203.64	233.74	196.87	201.31	196.83	218.37	237.21	246.11	218.19	239.94	223.18	218.94	242.79
Grade 7	177.91	199.13	208.83	239.85	203.14	206.94	202.73	224.51	244.23	253.91	226.19	247.76	231.55	227.11
Grade 8	173.02	191.82	201.07	208.00	237.51	202.20	205.30	201.24	222.41	242.00	251.77	224.89	245.47	230.00
Grade 9	174.87	198.97	170.75	208.76	215.50	244.75	211.52	212.71	208.68	229.13	249.31	259.84	233.96	252.63
Grade 10	151.73	168.64	179.18	155.94	187.29	193.71	219.37	190.53	190.75	187.04	204.66	222.48	231.84	209.23
Grade 11	132.68	141.36	141.78	166.44	143.93	171.25	177.92	201.12	176.21	175.74	172.53	188.29	204.83	213.83
Grade 12	152.40	127.63	145.89	124.51	143.21	123.99	147.69	153.62	173.85	152.49	152.26	149.65	163.51	178.09
PreK-Grade 12	2,390.22	2,587.01	2,635.25	2,668.67	2,746.20	2,778.61	2,827.03	2,879.83	2,918.81	2,933.45	2,967.81	3,001.62	3,033.23	3,047.84
<b>Grade Level Summary</b>														
PreK-Grade 5	1,254.67	1,355.82	1,354.01	1,368.30	1,414.31	1,438.94	1,444.13	1,458.89	1,456.57	1,474.95	1,471.15	1,485.53	1,503.13	1,494.16
Grades 6-8	523.87	594.59	643.64	644.72	641.96	605.97	626.40	662.96	712.75	714.10	717.90	695.83	695.96	699.90
Grades 9-12	611.68	636.60	637.60	655.65	689.93	733.70	756.50	757.98	749.49	744.40	778.76	820.26	834.14	853.78
PreK-Grade 12	2,390.22	2,587.01	2,635.25	2,668.67	2,746.20	2,778.61	2,827.03	2,879.83	2,918.81	2,933.45	2,967.81	3,001.62	3,033.23	3,047.84
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				12.48	46.01	24.63	5.19	14.76	-	16.06	-	10.58	17.60	-
Grades 6-8				1.08	-	-	-	21.00	49.79	1.35	3.80	-	-	-
Grades 9-12				18.05	34.28	43.77	22.80	1.48	-	-	20.78	41.50	13.88	19.64
PreK-Grade 12				31.61	80.29	68.40	27.99	37.24	49.79	17.41	24.58	52.08	31.48	19.64

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Glades

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	68	74	60	71	52	67	60	73	69	60	63	62	61	61
Grade														
PreK	3.87	6.51	10.72	10.37	11.07	11.59	12.38	11.24	10.72	10.89	10.72	10.63	10.63	10.72
Grade K	116.50	106.00	119.50	143.68	106.75	132.07	118.62	140.50	132.52	114.30	117.27	114.14	110.76	109.12
Grade 1	128.00	108.09	108.54	115.01	138.04	102.96	127.01	114.36	135.30	127.87	110.43	113.22	110.31	107.10
Grade 2	129.50	131.10	119.91	112.92	119.42	143.05	107.08	131.33	118.48	139.69	132.15	114.12	116.70	113.64
Grade 3	131.50	127.51	145.39	122.15	114.42	120.57	143.94	109.53	132.21	120.40	140.86	134.18	116.31	118.32
Grade 4	123.50	118.00	110.13	141.20	118.96	111.60	117.78	140.82	107.48	129.81	118.51	138.81	132.53	115.12
Grade 5	125.50	118.50	128.68	113.27	144.81	122.12	114.51	120.80	144.38	110.32	133.06	121.55	142.27	135.88
Grade 6	143.34	138.50	133.81	139.43	122.85	156.04	132.53	124.02	130.52	155.66	119.95	143.42	131.62	153.38
Grade 7	139.02	150.00	142.00	135.62	140.71	124.52	156.14	134.11	124.93	130.77	155.12	121.19	142.55	131.70
Grade 8	150.00	133.77	157.00	145.64	138.61	143.28	127.59	157.86	137.48	127.65	132.94	156.91	124.67	144.21
Grade 9	83.01	82.02	78.91	100.08	94.45	90.16	93.16	83.86	102.59	91.06	84.64	87.95	103.59	84.19
Grade 10	62.09	72.24	81.11	74.09	91.58	87.21	83.05	85.30	77.09	92.84	83.32	77.14	79.54	92.95
Grade 11	41.40	38.24	53.49	65.60	60.48	74.45	71.58	68.40	70.35	64.01	76.78	69.64	64.64	66.66
Grade 12	41.68	35.14	40.50	58.28	71.30	65.57	80.51	77.22	73.60	75.51	68.53	81.99	74.18	68.68
PreK-Grade 12	1,418.91	1,365.62	1,429.69	1,477.34	1,473.45	1,485.19	1,485.88	1,499.35	1,497.65	1,490.78	1,484.28	1,484.89	1,460.30	1,451.67
<b>Grade Level Summary</b>														
PreK-Grade 5	758.37	715.71	742.87	758.60	753.47	743.96	741.32	768.58	781.09	753.28	763.00	746.65	739.51	709.90
Grades 6-8	432.36	422.27	432.81	420.69	402.17	423.84	416.26	415.99	392.93	414.08	408.01	421.52	398.84	429.29
Grades 9-12	228.18	227.64	254.01	298.05	317.81	317.39	328.30	314.78	323.63	323.42	313.27	316.72	321.95	312.48
PreK-Grade 12	1,418.91	1,365.62	1,429.69	1,477.34	1,473.45	1,485.19	1,485.88	1,499.35	1,497.65	1,490.78	1,484.28	1,484.89	1,460.30	1,451.67
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				0.23	-	-	-	15.11	12.51	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	7.44	-	7.77
Grades 9-12				44.04	19.76	-	10.49	-	-	-	-	-	-	-
PreK-Grade 12				44.27	19.76	-	10.49	15.11	12.51	-	-	7.44	-	7.77

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



## Gulf

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	113	131	114	105	121	134	112	108	117	123	123	122	122	123
Grade														
PreK	18.50	18.34	22.00	24.82	23.95	21.42	21.90	23.36	23.95	23.85	23.75	23.85	23.95	24.04
Grade K	124.00	142.21	138.00	120.31	136.11	150.67	127.95	122.15	131.13	137.81	137.99	136.73	136.44	137.26
Grade 1	143.50	134.50	136.50	137.13	119.99	134.79	149.23	127.59	121.40	129.88	136.52	136.83	135.58	135.24
Grade 2	122.00	148.00	130.50	132.66	133.40	117.00	131.22	145.42	124.77	118.68	126.94	133.57	134.04	132.95
Grade 3	135.00	125.54	151.65	133.97	135.81	136.54	120.00	134.00	148.48	127.88	121.39	129.54	136.30	136.83
Grade 4	143.21	142.54	131.00	151.78	134.31	135.97	136.66	120.18	133.93	148.35	127.96	121.34	129.35	136.06
Grade 5	131.50	148.89	139.50	130.61	151.27	133.80	135.41	136.05	119.60	133.24	147.53	127.20	120.57	128.49
Grade 6	131.39	136.00	160.21	147.23	137.60	158.62	140.64	141.81	142.27	125.13	138.69	153.32	132.50	125.20
Grade 7	172.03	139.68	137.71	167.40	154.52	144.29	165.61	147.47	148.25	148.67	131.02	144.51	159.67	138.56
Grade 8	126.66	169.71	136.22	139.70	168.64	156.80	146.26	166.65	149.42	149.49	149.77	132.44	144.88	159.89
Grade 9	167.10	139.44	175.36	136.57	138.83	167.08	155.87	145.31	164.95	148.36	148.07	148.26	131.31	143.06
Grade 10	140.78	169.75	129.10	174.58	136.21	137.63	164.97	154.16	143.48	162.14	146.07	145.30	145.23	128.64
Grade 11	119.35	131.73	155.12	122.93	163.91	129.32	129.91	155.18	145.72	135.66	152.69	138.21	137.18	137.10
Grade 12	98.95	99.52	107.06	148.89	117.29	156.33	123.28	123.80	147.82	138.76	129.12	145.27	131.44	130.41
PreK-Grade 12	1,773.97	1,845.85	1,849.93	1,868.58	1,851.84	1,880.26	1,848.91	1,843.13	1,845.17	1,827.90	1,817.51	1,816.37	1,798.44	1,793.73
<b>Grade Level Summary</b>														
PreK-Grade 5	817.71	860.02	849.15	831.28	834.84	830.19	822.37	808.75	803.26	819.69	822.08	809.06	816.23	830.87
Grades 6-8	430.08	445.39	434.14	454.33	460.76	459.71	452.51	455.93	439.94	423.29	419.48	430.27	437.05	423.65
Grades 9-12	526.18	540.44	566.64	582.97	556.24	590.36	574.03	578.45	601.97	584.92	575.95	577.04	545.16	539.21
PreK-Grade 12	1,773.97	1,845.85	1,849.93	1,868.58	1,851.84	1,880.26	1,848.91	1,843.13	1,845.17	1,827.90	1,817.51	1,816.37	1,798.44	1,793.73
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	2.39	-	-	8.79
Grades 6-8				8.94	6.43	-	-	-	-	-	-	-	6.78	-
Grades 9-12				16.33	-	7.39	-	-	11.61	-	-	-	-	-
PreK-Grade 12				25.27	6.43	7.39	-	-	11.61	-	2.39	-	6.78	8.79

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Hamilton

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	147	167	171	163	174	160	161	175	173	170	169	168	166	166
Grade														
PreK	0.11	0.18	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
Grade K	101.81	113.50	122.10	113.98	121.71	113.39	114.42	124.74	124.62	123.30	123.30	123.35	122.70	123.41
Grade 1	109.00	107.31	127.71	133.35	124.87	131.78	123.24	123.31	133.24	133.22	131.39	130.77	130.27	129.10
Grade 2	106.00	104.53	110.27	115.22	120.40	113.01	119.13	111.70	111.73	120.66	120.87	119.33	118.83	118.45
Grade 3	102.50	104.50	130.00	124.40	128.05	133.66	128.18	132.94	127.23	126.39	134.65	136.59	135.75	135.34
Grade 4	127.28	113.11	74.12	112.75	107.12	109.66	113.85	108.64	112.05	106.69	105.40	111.67	112.67	111.38
Grade 5	102.13	132.50	121.21	73.32	111.58	106.04	108.59	112.77	107.64	111.06	105.77	104.53	110.78	111.81
Grade 6	120.86	106.50	145.37	126.32	76.12	115.63	109.69	112.13	116.24	110.75	114.06	108.44	106.97	113.16
Grade 7	109.01	130.01	115.54	142.51	123.70	74.48	112.78	106.88	109.07	112.88	107.39	110.41	104.81	103.22
Grade 8	162.55	127.95	153.24	137.95	160.37	147.05	98.15	125.48	125.21	127.45	131.71	127.46	129.77	125.02
Grade 9	113.89	138.13	94.92	124.66	111.58	128.83	117.59	78.19	99.05	98.37	99.54	102.28	98.42	99.59
Grade 10	106.49	122.21	143.09	101.97	132.70	118.35	136.15	123.82	82.03	103.54	102.46	103.29	105.74	101.38
Grade 11	91.01	103.21	105.33	131.74	99.09	121.63	112.15	126.34	117.65	81.62	96.23	97.00	97.96	100.32
Grade 12	63.70	74.33	82.67	99.74	122.74	92.05	112.68	103.60	116.38	108.08	74.76	87.90	88.35	88.97
PreK-Grade 12	1,416.34	1,477.97	1,525.64	1,537.98	1,540.10	1,505.63	1,506.67	1,490.61	1,482.21	1,464.08	1,447.60	1,463.09	1,463.09	1,461.22
<b>Grade Level Summary</b>														
PreK-Grade 5	648.83	675.63	685.48	673.09	713.80	707.61	707.48	714.17	716.58	721.39	721.45	726.31	731.07	729.56
Grades 6-8	392.42	364.46	414.15	406.78	360.19	337.16	320.62	344.49	350.52	351.08	353.16	346.31	341.55	341.40
Grades 9-12	375.09	437.88	426.01	458.11	466.11	460.86	478.57	431.95	415.11	391.61	372.99	390.47	390.47	390.26
PreK-Grade 12	1,416.34	1,477.97	1,525.64	1,537.98	1,540.10	1,505.63	1,506.67	1,490.61	1,482.21	1,464.08	1,447.60	1,463.09	1,463.09	1,461.22
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	28.32	-	-	-	0.37	2.41	4.81	0.06	4.86	4.76	-	-	-
Grades 6-8	-	-	-	-	-	6.03	0.56	2.08	-	-	-	-	-	-
Grades 9-12	20.23	8.00	-	12.46	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	20.23	36.32	-	12.46	0.37	8.44	5.37	2.14	4.86	4.76	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Hardee

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	404	374	363	358	322	357	341	355	332	319	317	314	314	314
Grade														
PreK	27.88	23.37	16.46	16.44	16.90	16.85	16.63	15.76	15.39	15.27	15.20	15.20	15.15	15.08
Grade K	406.70	385.35	363.77	362.88	328.86	357.71	344.78	355.95	335.15	320.87	317.25	313.65	312.78	312.15
Grade 1	413.88	414.76	387.00	357.51	354.55	323.57	347.42	337.49	346.89	328.78	314.55	310.23	306.68	305.65
Grade 2	355.50	391.00	385.86	365.53	337.77	334.10	306.04	326.61	318.56	326.86	310.90	297.48	293.12	289.83
Grade 3	372.50	383.36	430.36	389.41	368.10	340.33	335.64	308.22	327.00	319.80	327.44	312.19	298.57	293.76
Grade 4	341.47	355.56	348.50	414.30	374.75	354.10	327.34	322.69	296.33	314.16	307.26	314.49	299.86	286.71
Grade 5	397.01	353.06	358.81	340.78	405.36	366.91	346.92	320.90	316.54	290.86	308.55	301.96	309.25	295.06
Grade 6	373.00	413.75	353.17	353.24	335.39	398.37	361.12	341.31	315.71	311.25	286.09	303.18	296.81	303.85
Grade 7	416.67	368.52	402.67	352.80	352.09	334.58	396.33	360.59	340.66	315.25	310.56	285.77	302.30	296.30
Grade 8	391.76	404.26	366.02	394.36	346.05	344.97	327.95	387.84	353.61	333.98	309.14	304.39	280.27	296.15
Grade 9	375.46	398.41	389.59	358.24	384.21	337.13	335.89	319.22	377.26	343.97	324.74	300.48	295.74	272.23
Grade 10	347.26	343.78	363.87	373.20	340.25	364.59	319.80	318.36	302.39	357.03	325.44	307.03	283.92	279.24
Grade 11	311.26	321.31	319.18	344.41	352.03	324.92	342.58	306.54	301.47	287.39	332.01	310.00	292.08	270.63
Grade 12	249.75	230.63	257.98	247.26	265.51	271.71	251.10	265.07	237.47	233.83	223.18	258.14	241.31	227.64
PreK-Grade 12	4,780.10	4,787.12	4,743.24	4,670.36	4,561.82	4,469.84	4,359.54	4,286.55	4,184.43	4,099.30	4,012.31	3,934.19	3,827.84	3,744.28
<b>Grade Level Summary</b>														
PreK-Grade 5	2,314.94	2,306.46	2,290.76	2,246.85	2,186.29	2,093.57	2,024.77	1,987.62	1,955.86	1,916.60	1,901.15	1,865.20	1,835.41	1,798.24
Grades 6-8	1,181.43	1,186.53	1,121.86	1,100.40	1,033.53	1,077.92	1,085.40	1,089.74	1,009.98	960.48	905.79	893.34	879.38	896.30
Grades 9-12	1,283.73	1,294.13	1,330.62	1,323.11	1,342.00	1,298.35	1,249.37	1,209.19	1,218.59	1,222.22	1,205.37	1,175.65	1,113.05	1,049.74
PreK-Grade 12	4,780.10	4,787.12	4,743.24	4,670.36	4,561.82	4,469.84	4,359.54	4,286.55	4,184.43	4,099.30	4,012.31	3,934.19	3,827.84	3,744.28
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	4.34	-	-	-	-	-	-
Grades 9-12	-	11.38	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	11.38	-	-	-	-	4.34	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Hendry

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	593	619	566	586	592	551	509	561	548	550	555	557	559	562
Grade														
PreK	129.74	106.64	127.77	123.97	114.97	116.06	120.29	119.09	119.85	120.61	121.05	121.59	122.02	122.35
Grade K	481.28	506.74	503.00	521.13	524.35	486.22	447.29	490.42	477.33	476.96	479.23	478.90	478.54	479.02
Grade 1	476.80	497.16	568.01	506.69	524.17	527.29	489.03	449.74	492.30	479.34	478.68	480.75	480.24	479.68
Grade 2	488.75	472.91	498.14	573.68	512.89	529.69	532.86	494.48	454.70	496.79	484.14	483.24	485.19	484.59
Grade 3	500.03	534.25	532.45	498.35	570.09	514.37	528.82	532.65	496.02	456.55	495.99	485.43	484.41	486.49
Grade 4	484.76	478.94	543.43	507.06	474.79	543.38	490.49	504.48	508.36	473.60	436.11	473.99	464.10	463.33
Grade 5	508.58	492.30	499.28	538.65	502.95	471.17	539.33	487.23	501.27	505.38	471.10	434.02	471.82	462.27
Grade 6	522.54	496.20	509.38	488.50	526.78	491.72	460.46	526.80	475.80	489.27	493.10	459.49	423.17	459.79
Grade 7	510.53	538.67	504.64	501.54	481.27	519.07	484.96	454.35	519.80	470.01	483.38	487.44	454.54	418.83
Grade 8	481.45	538.59	526.56	487.20	484.53	465.44	502.27	469.92	440.65	504.29	456.74	469.96	474.37	442.88
Grade 9	578.05	615.25	650.96	600.71	554.95	551.02	528.51	569.39	531.96	498.05	569.00	514.65	528.67	532.80
Grade 10	524.02	622.78	586.80	645.38	595.28	549.62	545.38	522.82	562.89	525.63	491.83	561.50	507.65	521.13
Grade 11	499.82	548.12	569.76	553.12	608.38	561.26	518.26	514.30	493.10	530.93	495.88	464.04	529.79	479.09
Grade 12	491.07	538.73	547.46	540.02	524.65	577.53	533.21	492.75	489.36	469.56	505.97	472.95	442.92	506.07
PreK-Grade 12	6,677.42	6,987.28	7,167.64	7,086.00	7,000.05	6,903.84	6,721.16	6,628.42	6,563.39	6,496.97	6,462.20	6,387.95	6,347.43	6,338.32
<b>Grade Level Summary</b>														
PreK-Grade 5	3,069.94	3,088.94	3,272.08	3,269.53	3,224.21	3,188.18	3,148.11	3,078.09	3,049.83	3,009.23	2,966.30	2,957.92	2,986.32	2,977.73
Grades 6-8	1,514.52	1,573.46	1,540.58	1,477.24	1,492.58	1,476.23	1,447.69	1,451.07	1,436.25	1,463.57	1,433.22	1,416.89	1,352.08	1,321.50
Grades 9-12	2,092.96	2,324.88	2,354.98	2,339.23	2,283.26	2,239.43	2,125.36	2,099.26	2,077.31	2,024.17	2,062.68	2,013.14	2,009.03	2,039.09
PreK-Grade 12	6,677.42	6,987.28	7,167.64	7,086.00	7,000.05	6,903.84	6,721.16	6,628.42	6,563.39	6,496.97	6,462.20	6,387.95	6,347.43	6,338.32
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	12.50	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	12.50	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hernando**  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	1,552	1,600	1,577	1,570	1,543	1,632	1,554	1,642	1,655	1,680	1,702	1,714	1,725	1,735
Grade														
PreK	310.26	327.62	293.43	299.27	300.31	301.25	310.77	314.36	318.79	321.99	324.16	326.14	327.65	329.06
Grade K	1,528.79	1,752.32	1,710.54	1,724.43	1,694.97	1,782.78	1,705.05	1,788.74	1,804.50	1,828.57	1,849.98	1,860.93	1,870.23	1,878.37
Grade 1	1,422.74	1,650.00	1,786.02	1,702.21	1,712.82	1,683.70	1,767.20	1,684.36	1,762.63	1,779.40	1,802.68	1,823.55	1,834.29	1,843.19
Grade 2	1,534.95	1,566.57	1,736.44	1,840.17	1,755.74	1,763.69	1,733.16	1,807.41	1,724.79	1,801.13	1,818.58	1,841.47	1,862.02	1,872.37
Grade 3	1,514.83	1,815.71	1,679.04	1,846.83	1,958.59	1,877.71	1,879.53	1,834.94	1,905.68	1,826.05	1,896.87	1,917.14	1,940.02	1,960.69
Grade 4	1,694.18	1,543.96	1,803.96	1,647.12	1,807.00	1,916.38	1,838.70	1,836.35	1,792.80	1,860.18	1,783.61	1,850.65	1,870.50	1,892.33
Grade 5	1,568.18	1,770.16	1,655.32	1,846.35	1,685.53	1,846.18	1,956.47	1,863.68	1,860.10	1,815.33	1,882.25	1,804.51	1,870.90	1,890.31
Grade 6	1,529.86	1,716.43	1,768.12	1,596.98	1,770.90	1,619.10	1,769.91	1,862.43	1,776.01	1,772.09	1,730.06	1,793.12	1,720.57	1,782.85
Grade 7	1,635.03	1,686.17	1,828.03	1,849.30	1,659.39	1,830.79	1,676.46	1,807.52	1,900.84	1,813.77	1,806.61	1,762.61	1,823.23	1,749.90
Grade 8	1,633.35	1,793.81	1,761.47	1,900.19	1,907.86	1,716.79	1,881.00	1,723.73	1,848.38	1,943.91	1,859.38	1,848.80	1,803.93	1,861.76
Grade 9	1,688.99	1,893.17	1,957.09	1,934.85	2,074.38	2,079.88	1,869.11	2,045.45	1,872.05	2,003.95	2,104.39	2,010.09	1,995.50	1,944.17
Grade 10	1,685.85	1,837.10	1,923.73	1,974.25	1,939.05	2,077.38	2,081.43	1,864.10	2,038.77	1,865.00	1,995.24	2,094.11	1,999.22	1,983.61
Grade 11	1,504.81	1,748.00	1,782.01	1,841.21	1,874.99	1,840.02	1,969.52	1,960.03	1,754.64	1,917.89	1,753.75	1,875.13	1,967.11	1,877.16
Grade 12	1,211.76	1,502.92	1,531.80	1,385.09	1,410.09	1,440.18	1,417.46	1,518.11	1,515.42	1,360.77	1,491.90	1,368.36	1,467.49	1,544.12
PreK-Grade 12	20,463.58	22,603.94	23,217.00	23,388.25	23,551.62	23,775.83	23,855.77	23,911.21	23,875.40	23,910.03	24,099.46	24,176.61	24,352.66	24,409.89
<b>Grade Level Summary</b>														
PreK-Grade 5	9,573.93	10,426.34	10,664.75	10,906.38	10,914.96	11,171.69	11,190.88	11,129.84	11,169.29	11,232.65	11,358.13	11,424.39	11,575.61	11,666.32
Grades 6-8	4,798.24	5,196.41	5,357.62	5,346.47	5,338.15	5,166.68	5,327.37	5,393.68	5,525.23	5,529.77	5,396.05	5,404.53	5,347.73	5,394.51
Grades 9-12	6,091.41	6,981.19	7,194.63	7,135.40	7,298.51	7,437.46	7,337.52	7,387.69	7,180.88	7,147.61	7,345.28	7,347.69	7,429.32	7,349.06
PreK-Grade 12	20,463.58	22,603.94	23,217.00	23,388.25	23,551.62	23,775.83	23,855.77	23,911.21	23,875.40	23,910.03	24,099.46	24,176.61	24,352.66	24,409.89
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				241.63	8.58	256.73	19.19	-	-	41.77	125.48	66.26	151.22	90.71
Grades 6-8				-	-	-	-	55.53	131.55	4.54	-	-	-	-
Grades 9-12				-	103.88	138.95	-	-	-	-	-	2.41	81.63	-
PreK-Grade 12				241.63	112.46	395.68	19.19	55.53	131.55	46.31	125.48	68.67	232.85	90.71

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Highlands

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	918	951	892	857	849	794	800	877	807	781	782	782	783	782
Grade														
PreK	121.96	104.10	60.19	57.97	56.24	59.17	59.41	56.03	55.14	55.18	55.22	55.22	55.22	55.25
Grade K	863.26	940.40	944.04	873.42	859.47	805.89	806.63	877.60	816.36	786.70	784.50	783.37	783.25	781.34
Grade 1	877.72	950.00	933.29	939.57	872.42	855.04	803.44	800.76	866.52	812.62	781.41	777.14	775.44	774.82
Grade 2	854.30	863.24	881.94	896.95	902.20	838.44	821.09	771.83	768.61	830.83	780.33	750.05	745.54	743.78
Grade 3	807.50	908.80	942.50	919.42	931.20	936.32	872.63	852.14	801.88	796.03	856.90	808.97	776.46	770.13
Grade 4	875.47	817.52	844.12	920.43	897.36	908.42	913.11	850.94	830.52	781.37	775.25	834.00	787.44	755.48
Grade 5	835.01	898.46	839.91	865.08	941.70	917.76	928.55	932.86	869.00	847.65	797.11	790.39	849.75	802.04
Grade 6	922.65	860.36	907.36	856.16	876.98	953.64	930.80	941.07	945.37	881.59	859.15	808.28	800.65	859.56
Grade 7	959.89	973.24	880.47	917.69	863.93	883.07	958.76	937.48	946.84	950.95	887.90	864.19	813.34	804.50
Grade 8	880.99	1,003.57	992.16	877.91	906.38	854.87	871.95	945.14	926.04	934.38	938.28	877.34	852.87	803.09
Grade 9	763.08	1,071.87	1,151.13	1,002.67	880.00	891.68	845.36	854.32	918.17	905.73	910.07	912.12	857.14	828.72
Grade 10	691.93	773.60	895.60	1,009.19	888.89	778.91	780.37	741.03	744.60	795.61	787.10	788.66	788.96	742.94
Grade 11	544.45	696.73	683.73	750.63	839.68	747.74	657.18	656.63	626.16	629.42	672.66	668.80	671.47	673.34
Grade 12	555.98	618.67	617.53	698.93	758.60	847.50	753.73	661.59	660.18	628.73	631.19	673.67	668.94	670.75
PreK-Grade 12	10,554.19	11,480.56	11,573.97	11,586.02	11,475.05	11,278.45	11,003.01	10,879.42	10,775.39	10,636.79	10,517.07	10,392.20	10,226.47	10,065.74
<b>Grade Level Summary</b>														
PreK-Grade 5	5,235.22	5,482.52	5,445.99	5,472.84	5,460.59	5,321.04	5,204.86	5,142.16	5,008.03	4,910.38	4,830.72	4,799.14	4,773.10	4,682.84
Grades 6-8	2,763.53	2,837.17	2,779.99	2,651.76	2,647.29	2,691.58	2,761.51	2,823.69	2,818.25	2,766.92	2,685.33	2,549.81	2,466.86	2,467.15
Grades 9-12	2,555.44	3,160.87	3,347.99	3,461.42	3,367.17	3,265.83	3,036.64	2,913.57	2,949.11	2,959.49	3,001.02	3,043.25	2,986.51	2,915.75
PreK-Grade 12	10,554.19	11,480.56	11,573.97	11,586.02	11,475.05	11,278.45	11,003.01	10,879.42	10,775.39	10,636.79	10,517.07	10,392.20	10,226.47	10,065.74
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8							69.93	62.18						
Grades 9-12				113.43	-	-	-	-	-	41.53	42.23			
PreK-Grade 12				113.43	-	-	69.93	62.18	-	-	41.53	42.23		

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hillsborough**  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	17,379	17,428	17,329	17,316	17,146	16,802	16,803	17,309	17,620	17,971	18,231	18,464	18,662	18,845
Grade														
PreK	1,236.57	1,344.84	1,546.32	1,523.26	1,507.87	1,530.62	1,567.27	1,596.98	1,624.39	1,646.52	1,665.85	1,682.95	1,699.01	1,714.18
Grade K	12,237.65	12,968.13	12,789.30	12,911.75	12,864.98	12,684.77	12,757.54	13,214.04	13,533.09	13,883.28	14,167.32	14,431.84	14,670.99	14,899.79
Grade 1	13,374.79	13,252.71	13,845.19	13,281.08	13,384.10	13,335.58	13,148.46	13,212.11	13,668.88	13,998.27	14,355.14	14,646.06	14,915.32	15,158.30
Grade 2	13,473.79	13,649.51	13,449.66	13,845.01	13,294.72	13,382.51	13,333.11	13,145.23	13,200.94	13,646.63	13,974.28	14,326.56	14,614.47	14,879.83
Grade 3	13,973.74	14,484.60	14,919.57	14,255.14	14,598.02	14,072.76	14,121.01	14,071.17	13,878.43	13,916.65	14,354.18	14,701.12	15,066.21	15,368.89
Grade 4	14,648.59	13,264.13	13,737.51	14,080.11	13,452.13	13,772.14	13,275.48	13,318.08	13,269.02	13,085.28	13,118.86	13,528.57	13,853.40	14,195.09
Grade 5	13,803.59	14,766.90	13,777.21	13,771.51	14,113.88	13,484.81	13,803.86	13,306.29	13,347.74	13,298.02	13,113.38	13,146.15	13,555.62	13,880.53
Grade 6	13,554.68	12,813.28	13,875.77	13,143.51	13,126.73	13,445.00	12,848.92	13,139.92	12,668.20	12,698.37	12,647.02	12,467.84	12,492.46	12,873.52
Grade 7	13,256.19	13,006.11	12,389.12	12,941.27	12,282.13	12,269.04	12,573.14	12,035.18	12,308.26	11,884.07	11,916.77	11,879.07	11,721.69	11,752.18
Grade 8	13,846.40	14,249.84	13,972.53	13,819.47	14,395.59	13,645.91	13,593.69	13,895.85	13,281.29	13,542.86	13,054.75	13,056.14	12,986.38	12,786.93
Grade 9	14,952.35	15,662.71	16,108.75	15,098.00	14,894.29	15,475.33	14,632.91	14,539.28	14,824.22	14,132.87	14,373.66	13,820.43	13,785.95	13,676.90
Grade 10	14,584.77	15,085.62	15,587.50	15,905.28	14,894.32	14,676.71	15,232.02	14,390.47	14,282.22	14,546.31	13,855.29	14,074.99	13,520.61	13,471.92
Grade 11	13,634.35	13,966.49	14,272.90	14,998.66	15,319.52	14,362.28	14,163.25	14,710.40	13,913.83	13,819.75	14,087.00	13,432.36	13,655.21	13,131.16
Grade 12	12,613.56	12,543.59	12,673.34	13,192.69	13,880.86	14,195.50	13,325.08	13,156.76	13,681.99	12,957.15	12,885.45	13,150.85	12,555.17	12,779.16
PreK-Grade 12	179,191.02	181,058.46	182,944.67	182,766.74	182,009.14	180,332.96	178,375.74	177,731.76	177,482.50	177,056.03	177,568.95	178,344.93	179,092.49	180,568.38
<b>Grade Level Summary</b>														
PreK-Grade 5	82,748.72	83,730.82	84,064.76	83,667.86	83,215.70	82,263.19	82,006.73	81,863.90	82,522.49	83,474.65	84,749.01	86,463.25	88,375.02	90,096.61
Grades 6-8	40,657.27	40,069.23	40,237.42	39,904.25	39,804.45	39,359.95	39,015.75	39,070.95	38,257.75	38,125.30	37,618.54	37,403.05	37,200.53	37,412.63
Grades 9-12	55,785.03	57,258.41	58,642.49	59,194.63	58,988.99	58,709.82	57,353.26	56,796.91	56,702.26	55,456.08	55,201.40	54,478.63	53,516.94	53,059.14
PreK-Grade 12	179,191.02	181,058.46	182,944.67	182,766.74	182,009.14	180,332.96	178,375.74	177,731.76	177,482.50	177,056.03	177,568.95	178,344.93	179,092.49	180,568.38
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	259.30	952.16	1,274.36	1,714.24	1,911.77	1,721.59
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	552.14	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	552.14	-	-	-	-	-	-	-	259.30	952.16	1,274.36	1,714.24	1,911.77	1,721.59

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Holmes

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	207	210	193	207	191	198	210	197	186	181	178	176	176	177
Grade														
PreK	17.16	15.81	10.24	10.01	10.50	10.47	9.85	9.44	9.24	9.11	9.06	9.08	9.13	9.13
Grade K	226.25	270.75	223.00	248.67	235.56	241.88	256.14	244.76	233.56	227.13	223.48	221.29	221.45	223.02
Grade 1	225.03	219.00	267.69	207.66	225.18	215.57	220.41	233.05	226.33	216.36	210.21	206.71	204.66	204.73
Grade 2	186.75	249.50	229.00	253.92	199.82	213.73	205.57	209.75	223.26	217.56	208.11	202.03	198.52	196.46
Grade 3	191.10	227.58	262.69	240.22	263.94	209.91	221.52	213.31	218.39	231.55	225.71	215.50	208.54	204.27
Grade 4	190.11	201.40	225.50	254.51	232.87	256.02	203.73	215.12	208.88	213.86	226.76	221.05	211.07	204.26
Grade 5	214.61	217.00	229.93	228.69	257.45	235.75	258.84	206.31	219.02	212.60	217.43	230.31	224.43	214.15
Grade 6	208.49	249.97	215.57	229.78	227.67	256.04	235.13	257.72	207.90	219.89	213.66	218.36	231.19	225.49
Grade 7	241.79	220.57	238.30	218.85	230.49	228.49	256.30	236.01	259.72	210.44	221.28	215.07	219.37	231.88
Grade 8	223.94	262.53	208.63	234.07	212.16	222.72	220.84	247.06	229.78	251.88	204.91	214.23	208.22	211.97
Grade 9	218.18	255.64	260.75	215.79	234.67	214.04	223.29	221.66	248.54	232.48	253.00	208.00	215.03	209.22
Grade 10	211.18	222.03	228.58	245.83	202.33	217.46	199.68	207.24	207.65	231.77	218.20	236.01	196.22	200.86
Grade 11	165.87	191.05	181.45	194.64	204.65	169.32	181.61	167.39	175.09	175.75	196.13	185.27	200.26	167.31
Grade 12	136.40	161.96	155.86	144.92	153.16	161.57	134.12	144.33	134.48	141.05	141.97	158.87	150.48	163.10
PreK-Grade 12	2,656.86	2,964.79	2,937.19	2,927.56	2,890.45	2,852.97	2,827.03	2,813.15	2,801.84	2,791.43	2,769.91	2,741.78	2,698.57	2,665.85
<b>Grade Level Summary</b>														
PreK-Grade 5	1,251.01	1,401.04	1,448.05	1,443.68	1,425.32	1,383.33	1,376.06	1,331.74	1,338.68	1,328.17	1,320.76	1,305.97	1,277.80	1,256.02
Grades 6-8	674.22	733.07	662.50	682.70	670.32	707.25	712.27	740.79	697.40	682.21	639.85	647.66	658.78	669.34
Grades 9-12	731.63	830.68	826.64	801.18	794.81	762.39	738.70	740.62	765.76	781.05	809.30	788.15	761.99	740.49
PreK-Grade 12	2,656.86	2,964.79	2,937.19	2,927.56	2,890.45	2,852.97	2,827.03	2,813.15	2,801.84	2,791.43	2,769.91	2,741.78	2,698.57	2,665.85
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	24.55	5.02	28.52	-	-	-	-	-	10.56
Grades 9-12	-	-	-	-	-	-	-	-	3.37	15.29	28.25	-	-	-
PreK-Grade 12	-	-	-	-	-	24.55	5.02	28.52	3.37	15.29	28.25	-	-	10.56

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Indian River**  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	1,227	1,288	1,242	1,300	1,263	1,208	1,203	1,248	1,292	1,337	1,356	1,368	1,378	1,389
Grade														
PreK	54.98	66.82	108.34	104.45	101.91	103.61	107.37	111.13	113.84	115.15	116.08	116.96	117.72	118.32
Grade K	971.43	1,100.81	1,018.50	1,077.18	1,050.75	1,007.69	1,004.39	1,042.84	1,081.90	1,121.96	1,140.98	1,153.69	1,164.61	1,176.34
Grade 1	1,067.04	1,086.31	1,200.50	1,081.36	1,131.25	1,107.83	1,063.51	1,057.24	1,094.54	1,135.06	1,176.75	1,197.72	1,211.19	1,222.42
Grade 2	1,002.65	1,035.24	1,113.00	1,166.02	1,056.26	1,099.57	1,079.48	1,037.49	1,030.45	1,065.62	1,105.35	1,146.35	1,167.93	1,181.76
Grade 3	1,007.91	1,041.31	1,138.13	1,132.99	1,182.80	1,082.43	1,116.92	1,100.50	1,059.81	1,050.62	1,083.65	1,123.91	1,165.90	1,189.58
Grade 4	1,107.86	1,010.58	988.88	1,086.54	1,080.82	1,127.98	1,032.80	1,065.01	1,049.47	1,010.67	1,001.68	1,032.88	1,071.13	1,111.05
Grade 5	1,040.70	1,139.67	1,054.54	989.11	1,085.88	1,080.47	1,127.82	1,032.96	1,065.32	1,050.03	1,011.45	1,002.64	1,034.07	1,072.59
Grade 6	1,026.37	1,075.59	1,152.47	1,033.91	968.64	1,060.75	1,057.53	1,103.33	1,013.24	1,043.07	1,029.22	992.15	983.30	1,013.72
Grade 7	1,121.61	1,084.48	1,084.38	1,173.04	1,056.47	988.64	1,078.37	1,077.31	1,122.69	1,034.24	1,061.58	1,048.41	1,011.19	1,001.39
Grade 8	1,204.18	1,143.93	1,115.10	1,128.72	1,214.02	1,105.33	1,031.73	1,113.47	1,116.96	1,160.46	1,076.78	1,097.19	1,085.03	1,047.54
Grade 9	1,306.54	1,425.76	1,234.14	1,163.73	1,171.85	1,255.25	1,149.47	1,070.54	1,146.43	1,151.60	1,193.11	1,110.95	1,125.95	1,113.14
Grade 10	1,092.37	1,212.78	1,249.86	1,160.23	1,091.15	1,096.06	1,171.42	1,076.52	1,001.61	1,067.96	1,073.76	1,110.94	1,036.77	1,047.76
Grade 11	952.42	945.65	1,054.41	1,131.78	1,052.96	990.31	993.68	1,060.97	978.27	910.26	968.15	974.73	1,008.21	943.15
Grade 12	884.04	894.88	926.79	957.59	1,026.72	956.44	900.69	904.92	967.44	893.17	832.14	886.18	893.35	925.20
PreK-Grade 12	13,840.10	14,263.81	14,439.04	14,386.65	14,271.48	14,062.36	13,915.18	13,854.23	13,841.97	13,809.87	13,870.68	13,994.70	14,076.35	14,163.96
<b>Grade Level Summary</b>														
PreK-Grade 5	6,252.57	6,480.74	6,621.89	6,637.65	6,689.67	6,609.58	6,532.29	6,447.17	6,495.33	6,549.11	6,635.94	6,774.15	6,932.55	7,072.06
Grades 6-8	3,352.16	3,304.00	3,351.95	3,335.67	3,239.13	3,154.72	3,167.63	3,294.11	3,252.89	3,237.77	3,167.58	3,137.75	3,079.52	3,062.65
Grades 9-12	4,235.37	4,479.07	4,465.20	4,413.33	4,342.68	4,298.06	4,215.26	4,112.95	4,093.75	4,022.99	4,067.16	4,082.80	4,064.28	4,029.25
PreK-Grade 12	13,840.10	14,263.81	14,439.04	14,386.65	14,271.48	14,062.36	13,915.18	13,854.23	13,841.97	13,809.87	13,870.68	13,994.70	14,076.35	14,163.96
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				15.76	52.02	-	-	-	-	16.82	86.83	138.21	158.40	139.51
Grades 6-8				-	-	-	-	54.98	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				15.76	52.02	-	-	54.98	-	16.82	86.83	138.21	158.40	139.51

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Jackson

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	522	521	508	532	452	484	440	509	497	477	476	477	476	474
Grade														
PreK	45.81	55.52	49.98	47.54	46.93	48.20	51.10	49.47	48.41	48.41	48.41	48.25	48.05	47.75
Grade K	490.29	521.25	536.00	566.39	498.81	516.05	478.86	534.15	531.86	513.07	508.59	508.24	506.77	504.24
Grade 1	501.84	480.00	511.00	527.12	554.13	501.64	507.77	477.51	518.79	523.02	507.82	501.56	500.12	498.48
Grade 2	437.47	443.51	497.22	459.49	469.20	492.09	450.87	452.54	427.83	459.66	465.65	453.64	447.50	445.80
Grade 3	411.69	411.00	458.72	463.23	428.82	436.43	457.38	421.24	421.58	399.50	427.43	433.94	423.50	417.72
Grade 4	401.50	422.50	398.75	451.46	456.54	423.27	429.49	449.46	414.96	414.16	392.71	418.65	425.23	415.11
Grade 5	400.44	401.79	423.13	398.95	449.97	455.34	422.39	428.01	447.59	413.63	412.32	391.03	416.17	422.75
Grade 6	441.44	419.98	422.44	435.56	411.58	460.03	467.46	435.45	439.13	458.17	425.82	422.72	401.64	424.84
Grade 7	469.05	429.44	425.94	415.09	425.54	403.97	447.67	456.99	427.92	429.79	447.57	418.65	414.25	394.54
Grade 8	433.84	465.50	418.77	430.24	418.66	427.44	407.29	446.84	457.68	430.64	430.34	446.64	420.16	414.03
Grade 9	486.71	417.79	450.78	404.94	410.69	400.37	407.63	389.63	424.28	435.73	411.75	410.05	424.52	401.24
Grade 10	407.81	415.92	368.19	415.30	372.61	376.68	367.59	373.89	358.00	388.61	399.68	378.56	376.53	389.46
Grade 11	369.44	325.40	368.03	328.47	366.56	330.07	333.30	325.59	331.16	317.54	344.28	354.53	336.39	334.54
Grade 12	336.88	335.93	278.31	324.14	287.38	320.77	288.90	291.81	285.12	290.07	278.20	301.70	310.75	294.92
PreK-Grade 12	5,634.21	5,545.53	5,607.26	5,667.92	5,597.42	5,592.35	5,517.70	5,532.58	5,534.31	5,522.00	5,500.57	5,488.16	5,451.58	5,405.42
<b>Grade Level Summary</b>														
PreK-Grade 5	2,689.04	2,735.57	2,874.80	2,914.18	2,904.40	2,873.02	2,797.86	2,812.38	2,811.02	2,771.45	2,762.93	2,755.31	2,767.34	2,751.85
Grades 6-8	1,344.33	1,314.92	1,267.15	1,280.89	1,255.78	1,291.44	1,322.42	1,339.28	1,324.73	1,318.60	1,303.73	1,288.01	1,236.05	1,233.41
Grades 9-12	1,600.84	1,495.04	1,465.31	1,472.85	1,437.24	1,427.89	1,397.42	1,380.92	1,398.56	1,431.95	1,433.91	1,444.84	1,448.19	1,420.16
PreK-Grade 12	5,634.21	5,545.53	5,607.26	5,667.92	5,597.42	5,592.35	5,517.70	5,532.58	5,534.31	5,522.00	5,500.57	5,488.16	5,451.58	5,405.42
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				39.38	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	10.55	30.98	16.86	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	33.39	1.96	10.93	3.35	-
PreK-Grade 12				39.38	-	10.55	30.98	16.86	-	33.39	1.96	10.93	3.35	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Jefferson

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	125	112	140	121	115	120	126	135	126	120	117	116	115	114
Grade														
PreK	4.00	7.50	3.50	3.49	3.65	3.87	3.87	3.65	3.51	3.46	3.43	3.40	3.38	3.40
Grade K	55.00	44.00	59.50	52.17	49.97	52.54	55.59	60.00	56.42	54.13	53.17	53.10	53.02	52.94
Grade 1	45.50	55.77	48.50	55.46	49.26	46.99	49.17	51.98	56.04	53.05	50.85	49.89	49.77	49.68
Grade 2	76.50	67.58	66.18	49.30	54.71	49.11	46.56	48.33	50.93	54.71	52.05	49.74	48.62	48.33
Grade 3	56.50	48.50	62.19	63.47	48.30	51.92	47.04	44.30	45.52	47.73	51.02	48.77	46.44	45.17
Grade 4	46.50	55.46	53.99	66.31	67.30	50.98	54.33	48.95	45.79	46.71	48.65	51.65	49.07	46.40
Grade 5	59.50	44.20	51.63	53.64	65.73	66.64	50.46	53.58	48.22	45.02	45.82	47.63	50.47	47.88
Grade 6	64.00	56.00	45.50	51.42	53.12	64.55	65.13	49.16	51.64	46.24	42.85	43.28	44.66	46.99
Grade 7	60.50	61.50	53.00	46.38	52.21	53.95	65.41	66.07	50.03	52.29	46.87	43.38	43.75	45.09
Grade 8	50.50	57.50	60.00	53.02	46.20	51.82	53.41	64.56	65.06	49.18	51.20	45.79	42.26	42.50
Grade 9	39.55	48.50	60.50	60.70	53.22	46.17	51.48	52.83	63.53	63.76	48.04	49.69	44.27	40.65
Grade 10	60.89	41.06	53.85	52.89	52.82	46.28	40.10	44.60	45.72	54.88	55.06	41.49	42.78	38.09
Grade 11	30.85	53.55	40.00	50.14	48.38	48.19	42.17	36.46	40.41	41.35	49.47	49.57	37.34	38.33
Grade 12	23.70	26.75	43.37	41.14	50.72	48.74	48.36	42.15	36.29	40.06	40.84	48.65	48.55	36.43
PreK-Grade 12	673.49	667.87	701.71	699.53	695.59	681.75	673.08	666.62	659.11	652.57	639.32	626.03	604.38	581.88
<b>Grade Level Summary</b>														
PreK-Grade 5	343.50	323.01	345.49	343.84	338.92	322.05	307.02	310.79	306.43	304.81	304.99	304.18	300.77	293.80
Grades 6-8	175.00	175.00	158.50	150.82	151.53	170.32	183.95	179.79	166.73	147.71	140.92	132.45	130.67	134.58
Grades 9-12	154.99	169.86	197.72	204.87	205.14	189.38	182.11	176.04	185.95	200.05	193.41	189.40	172.94	153.50
PreK-Grade 12	673.49	667.87	701.71	699.53	695.59	681.75	673.08	666.62	659.11	652.57	639.32	626.03	604.38	581.88
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	11.82	13.63	-	-	-	-	-	-	-
Grades 9-12				7.15	0.27	-	-	-	-	14.10	-	-	-	-
PreK-Grade 12				7.15	0.27	11.82	13.63	-	-	14.10	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Lafayette

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	60	70	70	61	55	62	68	77	67	61	62	63	64	63
Grade														
PreK	18.43	19.31	14.38	14.50	16.12	17.98	17.85	15.87	15.25	15.50	15.74	15.74	15.74	15.87
Grade K	72.50	95.00	92.50	75.32	66.66	72.58	79.23	88.98	79.61	72.02	71.81	72.50	73.30	72.10
Grade 1	98.40	88.90	91.50	98.47	84.64	74.52	77.96	84.57	94.51	88.09	80.23	78.68	79.08	79.93
Grade 2	73.00	89.50	76.00	82.08	88.35	77.63	68.33	70.24	75.80	84.45	80.02	73.17	71.23	71.37
Grade 3	82.50	69.89	86.00	72.97	78.06	83.99	74.36	65.45	66.87	72.00	80.11	76.33	69.91	67.87
Grade 4	85.00	83.00	73.50	85.29	72.45	77.35	83.18	73.68	64.82	66.12	71.14	79.09	75.38	69.02
Grade 5	79.56	79.13	83.00	73.44	85.21	72.37	77.26	83.08	73.57	64.73	66.02	71.02	78.95	75.23
Grade 6	103.93	89.50	84.50	84.79	75.35	86.84	74.43	78.99	84.96	75.70	66.67	67.74	72.81	80.91
Grade 7	84.81	108.00	82.50	83.37	83.60	74.40	85.28	73.43	77.54	83.29	74.41	65.50	66.30	71.14
Grade 8	96.50	85.00	110.00	85.65	85.04	85.33	76.63	86.60	75.96	79.33	85.17	77.08	68.07	68.34
Grade 9	83.91	93.00	84.44	102.98	80.11	79.44	79.63	71.46	80.65	70.69	73.74	79.08	71.51	63.10
Grade 10	92.59	79.59	90.53	84.67	103.23	80.32	79.66	79.87	71.69	80.92	70.94	74.02	79.41	71.81
Grade 11	66.86	75.25	61.02	72.33	67.93	83.06	65.03	64.67	65.10	58.70	66.45	58.55	61.29	66.00
Grade 12	44.97	40.57	50.52	48.24	57.36	54.05	66.31	52.08	51.97	52.49	47.48	53.94	47.67	50.07
PreK-Grade 12	1,082.96	1,095.64	1,080.39	1,064.10	1,044.11	1,019.86	1,005.14	988.97	978.30	964.03	949.93	942.44	930.65	922.76
<b>Grade Level Summary</b>														
PreK-Grade 5	509.39	524.73	516.88	502.07	491.49	476.42	478.17	481.87	470.43	462.91	465.07	466.53	463.59	451.39
Grades 6-8	285.24	282.50	277.00	253.81	243.99	246.57	236.34	239.02	238.46	238.32	226.25	210.32	207.18	220.39
Grades 9-12	288.33	288.41	286.51	308.22	308.63	296.87	290.63	268.08	269.41	262.80	258.61	265.59	259.88	250.98
PreK-Grade 12	1,082.96	1,095.64	1,080.39	1,064.10	1,044.11	1,019.86	1,005.14	988.97	978.30	964.03	949.93	942.44	930.65	922.76
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				19.81	0.41	-	-	-	-	-	-	-	-	-
PreK-Grade 12				19.81	0.41	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lake

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	3,152	3,236	3,265	3,302	3,437	3,381	3,399	3,663	3,903	4,024	4,129	4,205	4,270	4,333
Grade														
PreK	308.44	301.82	301.60	305.14	303.43	316.06	338.61	354.77	364.88	372.98	379.29	385.02	390.71	396.30
Grade K	2,411.76	2,891.65	2,866.71	2,917.55	3,033.97	2,989.81	3,005.22	3,234.18	3,448.11	3,559.18	3,653.87	3,723.17	3,782.37	3,839.63
Grade 1	2,695.74	2,820.72	3,000.82	2,929.49	2,975.46	3,092.24	3,050.66	3,064.75	3,292.85	3,510.90	3,626.26	3,722.88	3,793.78	3,853.99
Grade 2	2,716.00	2,935.73	2,984.88	3,045.70	2,968.77	3,013.50	3,130.50	3,089.68	3,102.85	3,330.86	3,551.14	3,668.48	3,765.89	3,837.32
Grade 3	2,668.97	3,146.63	3,178.00	3,103.19	3,156.11	3,079.95	3,120.87	3,238.11	3,200.33	3,211.02	3,437.82	3,664.39	3,788.12	3,888.26
Grade 4	2,846.33	2,885.02	3,181.37	3,179.47	3,099.09	3,149.55	3,071.86	3,110.35	3,224.90	3,185.56	3,194.00	3,416.83	3,639.66	3,760.35
Grade 5	2,730.87	3,166.07	3,086.66	3,256.04	3,248.79	3,165.78	3,216.02	3,135.92	3,173.95	3,289.63	3,248.73	3,256.18	3,481.80	3,707.68
Grade 6	2,818.92	3,017.60	3,217.62	3,077.20	3,235.24	3,228.16	3,145.29	3,193.51	3,113.91	3,150.09	3,263.54	3,223.03	3,229.25	3,450.74
Grade 7	3,009.36	3,183.78	3,141.72	3,223.49	3,074.53	3,229.94	3,223.18	3,140.26	3,186.97	3,107.64	3,142.44	3,254.50	3,214.34	3,219.62
Grade 8	2,870.55	3,388.54	3,309.78	3,193.54	3,264.11	3,113.76	3,268.64	3,261.93	3,177.71	3,223.49	3,143.20	3,177.03	3,289.12	3,248.62
Grade 9	3,049.78	3,415.56	3,740.06	3,504.13	3,370.17	3,443.40	3,283.84	3,445.87	3,437.75	3,347.93	3,394.97	3,309.39	3,343.84	3,460.63
Grade 10	2,764.29	3,367.19	3,414.63	3,576.63	3,342.43	3,214.08	3,282.77	3,131.89	3,284.62	3,277.79	3,192.59	3,236.69	3,155.81	3,188.00
Grade 11	2,471.71	2,945.10	3,183.48	3,273.82	3,414.58	3,209.83	3,083.82	3,140.93	3,007.48	3,140.73	3,142.17	3,065.61	3,102.90	3,032.01
Grade 12	1,814.87	2,352.86	2,299.79	2,709.79	2,768.97	2,888.69	2,716.10	2,610.08	2,659.03	2,546.64	2,660.08	2,661.92	2,597.65	2,629.86
PreK-Grade 12	35,177.59	39,818.27	40,907.12	41,295.18	41,255.65	41,134.75	40,937.38	41,152.23	41,675.34	42,254.44	43,030.10	43,765.12	44,575.24	45,513.01
<b>Grade Level Summary</b>														
PreK-Grade 5	16,378.11	18,147.64	18,600.04	18,736.58	18,785.62	18,806.89	18,933.74	19,227.76	19,807.87	20,460.13	21,091.11	21,836.95	22,642.33	23,283.53
Grades 6-8	8,698.83	9,589.92	9,669.12	9,494.23	9,573.88	9,571.86	9,637.11	9,595.70	9,478.59	9,481.22	9,549.18	9,654.56	9,732.71	9,918.98
Grades 9-12	10,100.65	12,080.71	12,637.96	13,064.37	12,896.15	12,756.00	12,366.53	12,328.77	12,388.88	12,313.09	12,389.81	12,273.61	12,200.20	12,310.50
PreK-Grade 12	35,177.59	39,818.27	40,907.12	41,295.18	41,255.65	41,134.75	40,937.38	41,152.23	41,675.34	42,254.44	43,030.10	43,765.12	44,575.24	45,513.01
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				136.54	49.04	21.27	126.85	294.02	580.11	652.26	630.98	745.84	805.38	641.20
Grades 6-8				-	-	-	63.23	-	-	-	-	105.38	78.15	186.27
Grades 9-12				426.41	-	-	-	-	-	-	0.93	-	-	-
PreK-Grade 12				562.95	49.04	21.27	190.08	294.02	580.11	652.26	631.91	851.22	883.53	827.47

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lee

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	6,702	6,718	6,659	6,794	6,959	6,760	6,934	7,549	7,562	7,747	7,916	8,040	8,171	8,295
Grade														
PreK	594.92	590.11	612.40	610.89	609.77	644.91	672.87	681.69	697.45	710.50	721.85	733.21	744.03	754.53
Grade K	5,396.03	5,845.40	5,853.10	5,970.71	6,097.83	5,915.57	6,047.30	6,560.85	6,566.62	6,708.66	6,839.03	6,930.44	7,026.50	7,116.22
Grade 1	5,508.69	6,021.19	6,013.59	6,040.23	6,156.13	6,284.69	6,099.80	6,227.93	6,747.85	6,759.86	6,901.30	7,032.99	7,125.02	7,221.03
Grade 2	5,818.86	5,934.10	6,188.06	6,157.08	6,176.83	6,293.21	6,423.11	6,235.17	6,362.28	6,888.92	6,903.55	7,045.46	7,178.38	7,271.02
Grade 3	5,935.03	6,487.38	7,092.63	6,597.05	6,538.69	6,555.66	6,674.01	6,810.43	6,624.84	6,745.34	7,284.63	7,322.03	7,467.05	7,607.53
Grade 4	6,104.79	6,019.79	5,797.69	6,931.30	6,442.26	6,384.73	6,401.07	6,516.39	6,649.40	6,468.32	6,585.54	7,111.52	7,148.30	7,289.61
Grade 5	5,973.27	6,404.71	6,261.11	5,928.17	7,076.15	6,578.99	6,519.43	6,535.81	6,653.23	6,788.81	6,604.21	6,723.26	7,259.44	7,297.51
Grade 6	5,899.33	6,196.50	6,461.28	6,315.86	5,967.39	7,120.41	6,618.34	6,556.26	6,570.64	6,686.55	6,820.64	6,633.12	6,750.49	7,286.45
Grade 7	6,325.19	6,188.23	6,396.38	6,626.84	6,461.93	6,104.02	7,281.55	6,766.78	6,701.71	6,714.84	6,831.71	6,967.11	6,774.04	6,892.27
Grade 8	6,320.87	6,738.59	6,495.37	6,580.63	6,797.67	6,633.28	6,268.16	7,451.41	6,948.15	6,873.80	6,884.93	7,002.08	7,139.50	6,945.63
Grade 9	6,607.82	7,116.21	7,415.66	7,099.27	7,178.43	7,413.43	7,232.55	6,832.90	8,120.53	7,570.67	7,487.83	7,498.20	7,623.99	7,771.81
Grade 10	6,291.89	6,853.73	7,184.18	7,428.46	7,096.01	7,174.00	7,407.72	7,225.97	6,825.68	8,110.51	7,560.42	7,476.51	7,485.72	7,610.16
Grade 11	5,800.72	6,251.57	6,552.96	6,800.73	7,015.20	6,703.86	6,779.71	7,002.94	6,833.72	6,457.53	7,674.85	7,157.68	7,080.49	7,091.63
Grade 12	5,107.87	5,123.70	5,509.02	5,655.49	5,869.02	6,070.77	5,817.27	5,899.20	6,110.07	5,978.66	5,664.89	6,751.02	6,313.11	6,261.84
PreK-Grade 12	77,685.28	81,771.21	83,833.43	84,742.71	85,483.31	85,877.53	86,242.89	87,303.73	88,412.17	89,462.97	90,765.38	92,384.63	93,116.06	94,417.24
<b>Grade Level Summary</b>														
PreK-Grade 5	35,331.59	37,302.68	37,818.58	38,235.43	39,097.66	38,657.76	38,837.59	39,568.27	40,301.67	41,070.41	41,840.11	42,898.91	43,948.72	44,557.45
Grades 6-8	18,545.39	19,123.32	19,353.03	19,523.33	19,226.99	19,857.71	20,168.05	20,774.45	20,220.50	20,275.19	20,537.28	20,602.31	20,664.03	21,124.35
Grades 9-12	23,808.30	25,345.21	26,661.82	26,983.95	27,158.66	27,362.06	27,237.25	26,961.01	27,890.00	28,117.37	28,387.99	28,883.41	28,503.31	28,735.44
PreK-Grade 12	77,685.28	81,771.21	83,833.43	84,742.71	85,483.31	85,877.53	86,242.89	87,303.73	88,412.17	89,462.97	90,765.38	92,384.63	93,116.06	94,417.24
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				416.85	862.23	-	-	470.61	733.40	768.74	769.70	1,058.80	1,049.81	608.73
Grades 6-8				170.30	-	334.38	310.34	606.40	-	-	-	65.03	61.72	460.32
Grades 9-12				322.13	174.71	203.40	-	-	527.94	227.37	270.62	495.42	-	-
PreK-Grade 12				909.28	1,036.94	537.78	310.34	1,077.01	1,261.34	996.11	1,040.32	1,619.25	1,111.53	1,069.05

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Leon

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	3,021	3,031	3,151	2,912	3,053	2,873	2,800	2,817	2,925	2,993	3,010	3,024	3,042	3,060
Grade														
PreK	494.40	437.19	435.04	432.20	413.74	409.66	418.78	431.61	437.81	440.07	442.41	445.03	447.66	450.14
Grade K	2,039.61	2,173.00	2,180.16	2,027.75	2,124.06	2,019.81	1,976.41	1,996.13	2,088.20	2,149.53	2,174.75	2,196.27	2,220.49	2,244.96
Grade 1	2,193.74	2,178.56	2,313.52	2,256.36	2,101.78	2,183.66	2,086.35	2,036.81	2,058.74	2,147.02	2,209.53	2,235.48	2,255.54	2,277.79
Grade 2	2,245.83	2,093.26	2,205.08	2,243.11	2,190.31	2,044.02	2,118.76	2,029.80	1,989.40	2,009.77	2,094.86	2,157.18	2,184.14	2,204.58
Grade 3	2,230.61	2,259.80	2,205.39	2,251.38	2,287.77	2,236.84	2,090.90	2,157.73	2,080.34	2,036.52	2,053.72	2,136.82	2,200.10	2,227.88
Grade 4	2,300.06	2,165.54	2,222.84	2,156.78	2,199.06	2,234.36	2,185.23	2,043.43	2,114.18	2,039.12	1,995.02	2,010.37	2,090.12	2,151.37
Grade 5	2,146.11	2,220.62	2,174.00	2,218.23	2,151.89	2,193.68	2,229.00	2,180.41	2,047.10	2,116.65	2,041.65	1,996.93	2,011.61	2,090.68
Grade 6	2,210.16	2,061.51	2,210.19	2,097.27	2,133.62	2,071.01	2,107.56	2,140.36	2,102.08	1,974.17	2,034.84	1,964.25	1,919.06	1,930.16
Grade 7	2,288.03	2,215.02	2,097.76	2,204.75	2,093.80	2,126.58	2,065.65	2,099.64	2,139.93	2,102.26	1,975.32	2,031.16	1,962.33	1,915.84
Grade 8	2,261.30	2,229.86	2,232.38	2,111.42	2,210.05	2,103.72	2,132.99	2,073.91	2,113.40	2,153.23	2,116.52	1,990.38	2,041.36	1,974.45
Grade 9	2,438.00	2,692.51	2,746.99	2,676.03	2,533.54	2,625.76	2,516.76	2,536.70	2,481.21	2,516.55	2,560.36	2,521.96	2,379.55	2,419.40
Grade 10	2,354.58	2,220.16	2,299.70	2,499.78	2,443.59	2,315.54	2,386.58	2,294.26	2,313.78	2,264.31	2,289.76	2,326.33	2,292.60	2,165.82
Grade 11	2,264.10	2,205.55	2,185.40	2,190.49	2,365.62	2,327.58	2,211.32	2,266.24	2,196.08	2,207.98	2,164.11	2,183.08	2,216.19	2,187.80
Grade 12	1,986.80	1,920.13	1,805.29	1,864.03	1,865.70	2,015.81	1,984.32	1,886.09	1,941.66	1,881.92	1,892.50	1,855.26	1,871.89	1,900.65
PreK-Grade 12	29,453.33	29,072.71	29,313.74	29,229.58	29,114.53	28,908.03	28,510.61	28,173.12	28,103.91	28,039.10	28,045.35	28,050.50	28,092.64	28,141.52
<b>Grade Level Summary</b>														
PreK-Grade 5	13,650.36	13,527.97	13,736.03	13,585.81	13,468.61	13,322.03	13,105.43	12,875.92	12,815.77	12,938.68	13,011.94	13,178.08	13,409.66	13,647.40
Grades 6-8	6,759.49	6,506.39	6,540.33	6,413.44	6,437.47	6,301.31	6,306.20	6,313.91	6,355.41	6,229.66	6,126.68	5,985.79	5,922.75	5,820.45
Grades 9-12	9,043.48	9,038.35	9,037.38	9,230.33	9,208.45	9,284.69	9,098.98	8,983.29	8,932.73	8,870.76	8,906.73	8,886.63	8,760.23	8,673.67
PreK-Grade 12	29,453.33	29,072.71	29,313.74	29,229.58	29,114.53	28,908.03	28,510.61	28,173.12	28,103.91	28,039.10	28,045.35	28,050.50	28,092.64	28,141.52
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	73.26	166.14	231.58	237.74
Grades 6-8	-	-	-	-	-	-	-	-	41.50	-	-	-	-	-
Grades 9-12	186.85	-	-	54.36	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	186.85	-	-	54.36	-	-	-	-	41.50	-	73.26	166.14	231.58	237.74

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Levy  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	402	392	394	434	430	407	408	374	417	436	438	441	443	443
Grade														
PreK	48.33	59.38	55.43	53.70	52.29	50.17	50.75	54.72	56.07	56.39	56.71	56.84	56.84	56.84
Grade K	444.27	435.73	435.87	460.30	457.55	434.25	432.69	398.90	437.27	458.18	461.17	463.64	465.10	464.54
Grade 1	425.60	490.98	453.86	457.58	480.15	480.96	460.13	455.95	424.90	455.44	478.78	484.90	488.13	490.05
Grade 2	359.61	392.72	468.44	420.63	420.44	439.38	440.69	422.32	417.11	389.66	413.69	434.61	440.56	443.14
Grade 3	377.57	416.48	419.08	466.13	427.93	424.30	441.50	444.81	428.81	422.83	397.58	417.31	438.76	446.73
Grade 4	337.18	360.00	396.50	389.53	431.79	397.28	393.03	408.23	411.10	396.24	390.19	366.84	383.96	403.28
Grade 5	409.79	357.19	377.30	401.69	394.94	436.35	403.21	398.03	412.75	415.82	401.12	394.64	371.37	387.49
Grade 6	397.63	413.95	376.85	383.66	406.84	402.08	440.65	412.15	405.09	418.32	422.08	408.42	401.21	378.70
Grade 7	418.42	372.37	395.52	376.25	379.39	400.47	397.83	432.27	409.34	400.83	411.88	416.05	403.94	396.23
Grade 8	437.12	399.38	409.10	390.89	371.55	373.11	392.54	391.49	422.98	404.19	395.11	404.63	409.13	398.37
Grade 9	374.73	413.15	370.39	390.58	372.19	353.75	355.16	373.58	372.58	402.45	384.64	375.95	384.93	389.18
Grade 10	354.57	359.58	389.02	355.36	372.89	354.87	336.84	337.74	354.79	353.37	381.20	363.85	355.16	363.16
Grade 11	295.43	325.45	341.15	359.70	330.86	343.98	329.52	313.07	312.78	327.52	327.43	351.49	338.34	330.02
Grade 12	232.64	227.86	257.13	269.13	281.91	259.38	269.75	258.50	245.66	245.51	257.16	257.16	276.15	265.90
PreK-Grade 12	4,912.89	5,024.22	5,145.64	5,175.13	5,180.72	5,150.33	5,144.29	5,101.76	5,111.23	5,146.75	5,178.74	5,196.33	5,213.58	5,213.63
<b>Grade Level Summary</b>														
PreK-Grade 5	2,402.35	2,512.48	2,606.48	2,649.56	2,665.09	2,662.69	2,622.00	2,582.96	2,588.01	2,594.56	2,599.24	2,618.78	2,644.72	2,692.07
Grades 6-8	1,253.17	1,185.70	1,181.47	1,150.80	1,157.78	1,175.66	1,231.02	1,235.91	1,237.41	1,223.34	1,229.07	1,229.10	1,214.28	1,173.30
Grades 9-12	1,257.37	1,326.04	1,357.69	1,374.77	1,357.85	1,311.98	1,291.27	1,282.89	1,285.81	1,328.85	1,350.43	1,348.45	1,354.58	1,348.26
PreK-Grade 12	4,912.89	5,024.22	5,145.64	5,175.13	5,180.72	5,150.33	5,144.29	5,101.76	5,111.23	5,146.75	5,178.74	5,196.33	5,213.58	5,213.63
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				43.08	15.53	-	-	-	-	-	4.68	19.54	25.94	47.35
Grades 6-8				-	-	-	55.36	4.89	1.50	-	-	-	-	-
Grades 9-12				17.08	-	-	-	-	-	37.58	21.58	-	4.15	-
PreK-Grade 12				60.16	15.53	-	55.36	4.89	1.50	37.58	26.26	19.54	30.09	47.35

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



## Liberty

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	75	82	90	59	67	84	59	85	66	61	62	62	62	63
Grade														
PreK	18.70	14.76	20.61	24.70	23.39	23.55	24.70	20.77	20.12	20.28	20.28	20.45	20.61	20.77
Grade K	96.44	114.41	102.79	79.67	84.05	102.53	79.29	102.45	87.14	79.09	78.62	78.37	78.15	79.00
Grade 1	99.81	88.89	118.60	92.05	71.35	72.97	87.75	70.66	88.59	77.84	70.35	69.25	68.90	68.63
Grade 2	77.50	94.50	88.54	118.28	93.75	72.58	73.01	86.94	71.89	88.20	78.34	70.51	68.88	68.25
Grade 3	71.50	93.00	94.00	88.98	116.83	95.16	73.94	73.17	87.26	73.59	88.35	79.69	71.69	69.64
Grade 4	76.05	70.90	96.00	92.23	87.31	113.51	93.78	73.02	72.41	85.79	73.06	86.65	78.73	70.76
Grade 5	92.01	83.46	76.00	97.41	94.30	89.33	115.13	96.34	76.04	74.76	88.04	75.64	88.77	81.19
Grade 6	93.10	105.43	84.00	74.47	94.79	92.26	87.47	112.12	95.71	75.65	73.97	86.76	74.98	87.41
Grade 7	92.35	94.00	103.80	82.54	72.87	92.09	90.00	85.33	109.98	94.50	74.75	72.65	84.82	73.64
Grade 8	84.36	97.92	89.38	100.38	80.73	71.05	88.85	87.51	84.04	107.38	93.37	74.12	71.50	82.97
Grade 9	99.26	86.29	96.93	84.06	93.85	75.51	66.48	83.16	82.88	79.56	101.62	88.33	70.08	67.58
Grade 10	85.00	102.01	85.22	89.42	77.27	86.15	69.40	61.05	77.10	76.82	73.68	93.92	81.67	64.75
Grade 11	66.82	61.31	86.59	69.70	73.29	63.56	71.10	57.48	51.31	64.97	64.91	62.42	79.77	69.55
Grade 12	63.86	68.57	54.89	85.72	68.73	72.17	62.50	69.82	56.99	50.77	64.15	63.95	61.37	78.26
PreK-Grade 12	1,116.76	1,175.45	1,197.35	1,179.61	1,132.51	1,122.42	1,083.40	1,079.82	1,061.46	1,049.20	1,043.49	1,022.71	999.92	982.40
<b>Grade Level Summary</b>														
PreK-Grade 5	532.01	559.92	596.54	593.32	570.98	569.63	547.60	523.35	503.45	499.55	497.04	480.56	475.73	458.24
Grades 6-8	269.81	297.35	277.18	257.39	248.39	255.40	266.32	284.96	289.73	277.53	242.09	233.53	231.30	244.02
Grades 9-12	314.94	318.18	323.63	328.90	313.14	297.39	269.48	271.51	268.28	272.12	304.36	308.62	292.89	280.14
PreK-Grade 12	1,116.76	1,175.45	1,197.35	1,179.61	1,132.51	1,122.42	1,083.40	1,079.82	1,061.46	1,049.20	1,043.49	1,022.71	999.92	982.40
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	8.93	18.64	4.77	-	-	-	-	1.93
Grades 9-12				5.27	-	-	-	-	-	0.61	32.24	4.26	-	-
PreK-Grade 12				5.27	-	-	8.93	18.64	4.77	0.61	32.24	4.26	-	1.93

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Madison

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	208	198	191	169	206	220	186	176	201	206	205	204	205	205
Grade														
PreK	18.25	15.40	19.90	22.61	21.55	19.21	20.01	21.60	21.81	21.70	21.70	21.76	21.81	21.92
Grade K	159.00	163.66	161.29	133.71	152.56	166.61	149.64	141.49	157.57	165.60	168.16	169.66	172.29	174.48
Grade 1	151.24	150.14	133.29	145.91	125.14	137.56	150.27	138.22	130.14	141.90	149.70	152.63	154.12	156.31
Grade 2	148.00	130.22	149.00	133.92	142.50	125.98	134.35	146.35	137.73	129.68	138.66	146.57	150.16	151.95
Grade 3	145.00	140.50	114.00	133.43	123.03	128.93	116.28	121.76	132.18	126.42	119.33	125.93	133.18	137.01
Grade 4	149.50	134.44	142.51	107.32	122.86	114.10	118.81	107.67	111.91	121.10	116.25	109.66	115.04	121.46
Grade 5	128.52	155.76	124.00	134.92	102.31	116.17	108.34	112.61	102.37	106.16	114.83	110.53	104.35	109.29
Grade 6	149.53	131.50	145.80	125.17	133.88	103.77	114.81	108.04	111.51	102.07	104.93	113.07	109.45	103.39
Grade 7	147.40	136.48	112.50	152.47	136.57	142.82	114.84	121.91	116.19	118.65	109.91	111.44	119.13	116.48
Grade 8	143.03	145.78	144.71	118.64	149.82	140.04	144.31	120.29	123.38	118.81	120.43	112.98	113.39	120.29
Grade 9	133.86	136.60	144.76	132.98	110.29	132.49	127.45	130.35	111.60	111.92	108.39	109.35	103.57	103.28
Grade 10	112.40	103.97	125.50	129.33	119.41	99.70	116.14	112.96	114.79	99.38	98.22	95.02	95.30	90.43
Grade 11	120.19	103.81	106.56	111.09	114.16	105.84	88.78	101.68	99.50	100.84	87.89	86.22	83.39	83.40
Grade 12	98.62	102.09	91.07	87.83	91.09	93.71	86.97	73.02	83.72	82.00	83.19	72.58	71.27	69.00
PreK-Grade 12	1,804.54	1,750.35	1,714.89	1,669.33	1,645.17	1,626.93	1,591.00	1,557.95	1,554.40	1,546.23	1,541.59	1,537.40	1,546.45	1,558.69
<b>Grade Level Summary</b>														
PreK-Grade 5	899.51	890.12	843.99	811.82	789.95	808.56	797.70	789.70	793.71	812.56	828.63	836.74	850.95	872.42
Grades 6-8	439.96	413.76	403.01	396.28	420.27	386.63	373.96	350.24	351.08	339.53	335.27	337.49	341.97	340.16
Grades 9-12	465.07	446.47	467.89	461.23	434.95	431.74	419.34	418.01	409.61	394.14	377.69	363.17	353.53	346.11
PreK-Grade 12	1,804.54	1,750.35	1,714.89	1,669.33	1,645.17	1,626.93	1,591.00	1,557.95	1,554.40	1,546.23	1,541.59	1,537.40	1,546.45	1,558.69
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	14.86	16.07	8.11	14.21	21.47
Grades 6-8	-	6.51	-	-	-	-	-	-	-	-	-	-	2.44	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	6.51	-	-	-	-	-	-	-	14.86	16.07	8.11	16.65	21.47

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Manatee

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	3,555	3,430	3,495	3,429	3,467	3,399	3,529	3,838	3,762	3,839	3,919	3,978	4,036	4,089
Grade														
PreK	398.97	390.14	420.20	418.37	422.15	448.90	463.10	463.16	472.73	481.19	488.32	495.09	501.73	508.74
Grade K	2,914.80	3,080.89	2,942.29	2,875.05	2,911.62	2,859.63	2,973.84	3,239.56	3,181.47	3,251.94	3,325.41	3,381.31	3,436.49	3,487.58
Grade 1	3,119.59	3,165.42	3,153.83	3,033.54	2,962.93	2,999.17	2,944.62	3,060.62	3,332.44	3,272.08	3,342.93	3,417.07	3,473.15	3,528.42
Grade 2	3,101.21	3,222.68	3,261.86	3,198.15	3,075.16	3,002.87	3,038.74	3,198.07	3,099.56	3,373.83	3,312.79	3,383.54	3,457.88	3,513.96
Grade 3	3,598.48	3,597.84	3,681.82	3,657.32	3,589.49	3,458.22	3,370.94	3,396.50	3,342.62	3,452.22	3,736.73	3,705.08	3,771.21	3,851.31
Grade 4	3,106.47	3,312.73	3,242.17	3,347.44	3,324.93	3,263.12	3,143.68	3,064.10	3,087.05	3,037.99	3,137.26	3,395.46	3,366.79	3,426.59
Grade 5	3,349.08	3,202.47	3,327.77	3,294.91	3,400.28	3,376.51	3,312.82	3,190.68	3,109.02	3,131.36	3,080.75	3,180.45	3,441.15	3,411.26
Grade 6	2,777.80	2,779.36	2,511.83	2,775.24	2,752.34	2,844.93	2,829.80	2,781.02	2,682.92	2,618.51	2,641.55	2,603.16	2,691.67	2,916.92
Grade 7	3,008.39	2,838.34	2,855.82	2,603.23	2,873.14	2,848.04	2,941.72	2,924.34	2,872.10	2,769.06	2,700.75	2,722.58	2,681.35	2,770.49
Grade 8	3,070.32	3,130.21	2,935.30	2,925.97	2,673.98	2,937.13	2,919.63	3,013.23	2,998.96	2,947.01	2,843.33	2,772.92	2,793.41	2,753.30
Grade 9	3,491.74	3,522.20	3,564.45	3,127.78	3,115.67	2,847.04	3,126.54	3,107.60	3,206.71	3,191.12	3,135.42	3,024.71	2,949.37	2,970.70
Grade 10	3,271.26	3,561.46	3,565.19	3,615.86	3,165.85	3,146.60	2,869.34	3,143.90	3,118.35	3,210.82	3,188.40	3,126.00	3,009.15	2,927.81
Grade 11	3,016.72	3,018.96	3,392.10	3,340.53	3,387.38	2,967.12	2,949.81	2,690.97	2,949.11	2,926.31	3,014.03	2,994.08	2,936.50	2,827.73
Grade 12	2,743.70	2,651.06	2,729.89	2,915.52	2,873.97	2,918.76	2,560.57	2,549.53	2,329.37	2,556.73	2,540.84	2,620.99	2,607.60	2,561.34
PreK-Grade 12	40,968.53	41,473.76	41,584.52	41,128.91	40,528.89	39,918.04	39,445.15	39,608.28	39,782.41	40,220.17	40,488.51	40,822.44	41,117.45	41,456.15
<b>Grade Level Summary</b>														
PreK-Grade 5	19,588.60	19,972.17	20,029.94	19,824.78	19,686.56	19,408.42	19,247.74	19,397.69	19,624.89	20,000.61	20,424.19	20,958.00	21,448.40	21,727.86
Grades 6-8	8,856.51	8,747.91	8,302.95	8,304.44	8,299.46	8,630.10	8,691.15	8,718.59	8,553.98	8,334.58	8,185.63	8,098.66	8,166.43	8,440.71
Grades 9-12	12,523.42	12,753.68	13,251.63	12,999.69	12,542.87	11,879.52	11,506.26	11,492.00	11,603.54	11,884.98	11,878.69	11,765.78	11,502.62	11,287.58
PreK-Grade 12	40,968.53	41,473.76	41,584.52	41,128.91	40,528.89	39,918.04	39,445.15	39,608.28	39,782.41	40,220.17	40,488.51	40,822.44	41,117.45	41,456.15
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	216.47	375.72	423.58	533.81	490.40	279.46
Grades 6-8	-	-	-	-	-	325.66	61.05	27.44	-	-	-	-	-	255.08
Grades 9-12	-	-	-	-	-	-	-	-	-	281.44	-	-	-	-
PreK-Grade 12	-	-	-	-	-	325.66	61.05	27.44	216.47	657.16	423.58	533.81	490.40	534.54

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Marion

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	3,532	3,553	3,461	3,438	3,553	3,454	3,524	3,609	3,611	3,646	3,675	3,700	3,726	3,750
Grade														
PreK	172.23	218.26	255.83	256.42	255.35	261.03	264.21	265.56	267.91	269.88	271.75	273.58	275.01	275.96
Grade K	2,751.57	3,082.73	3,114.19	3,084.29	3,180.84	3,090.09	3,148.45	3,220.90	3,219.73	3,247.31	3,269.70	3,288.47	3,308.05	3,325.83
Grade 1	2,875.79	3,021.42	3,320.83	3,189.55	3,154.06	3,250.81	3,158.50	3,216.05	3,288.96	3,287.34	3,314.28	3,336.16	3,354.33	3,373.27
Grade 2	2,916.60	3,050.01	3,180.02	3,367.07	3,232.78	3,195.62	3,292.23	3,199.24	3,256.01	3,329.09	3,327.26	3,353.71	3,375.24	3,393.01
Grade 3	2,988.19	3,401.12	3,595.14	3,542.89	3,718.28	3,601.37	3,551.81	3,642.49	3,558.28	3,605.71	3,682.68	3,687.97	3,714.18	3,737.59
Grade 4	3,207.50	2,703.10	3,100.87	3,273.56	3,220.23	3,378.91	3,272.30	3,226.66	3,308.38	3,231.45	3,273.86	3,343.15	3,347.42	3,370.61
Grade 5	3,001.66	3,341.00	2,887.52	3,134.74	3,302.96	3,248.86	3,408.28	3,300.48	3,253.92	3,335.75	3,257.84	3,300.02	3,369.35	3,373.22
Grade 6	3,190.77	3,086.24	3,331.90	2,894.77	3,131.92	3,299.66	3,245.85	3,403.61	3,296.33	3,248.95	3,329.49	3,251.70	3,292.68	3,361.09
Grade 7	3,351.72	3,232.47	3,156.52	3,359.39	2,909.03	3,141.81	3,309.21	3,255.23	3,410.81	3,303.52	3,254.39	3,332.95	3,254.69	3,293.68
Grade 8	3,078.30	3,493.48	3,444.98	3,249.69	3,412.04	2,990.77	3,188.95	3,361.60	3,320.62	3,467.68	3,374.08	3,321.79	3,394.40	3,324.12
Grade 9	3,239.72	3,221.48	3,554.89	3,520.96	3,301.92	3,463.32	3,033.36	3,230.81	3,402.57	3,358.12	3,503.41	3,405.85	3,349.89	3,419.80
Grade 10	3,121.83	3,195.82	3,224.64	3,556.57	3,493.54	3,275.70	3,435.14	3,008.33	3,203.45	3,373.21	3,328.63	3,472.02	3,374.83	3,318.82
Grade 11	2,709.72	2,887.15	2,949.97	3,012.32	3,284.26	3,226.36	3,025.30	3,172.16	2,778.53	2,958.11	3,114.88	3,073.88	3,206.09	3,116.54
Grade 12	2,305.71	2,598.39	2,543.49	2,700.97	2,712.66	2,956.73	2,903.79	2,722.06	2,853.40	2,498.62	2,659.37	2,799.51	2,761.89	2,879.87
PreK-Grade 12	38,911.31	40,532.67	41,660.79	42,143.19	42,309.87	42,381.04	42,237.38	42,225.18	42,418.90	42,514.74	42,961.62	43,240.76	43,378.05	43,563.41
<b>Grade Level Summary</b>														
PreK-Grade 5	17,913.54	18,817.64	19,454.40	19,848.52	20,064.50	20,026.69	20,095.78	20,071.38	20,153.19	20,306.53	20,397.37	20,583.06	20,743.58	20,849.49
Grades 6-8	9,620.79	9,812.19	9,933.40	9,503.85	9,452.99	9,432.24	9,744.01	10,020.44	10,027.76	10,020.15	9,957.96	9,906.44	9,941.77	9,978.89
Grades 9-12	11,376.98	11,902.84	12,272.99	12,790.82	12,792.38	12,922.11	12,397.59	12,133.36	12,237.95	12,188.06	12,606.29	12,751.26	12,692.70	12,735.03
PreK-Grade 12	38,911.31	40,532.67	41,660.79	42,143.19	42,309.87	42,381.04	42,237.38	42,225.18	42,418.90	42,514.74	42,961.62	43,240.76	43,378.05	43,563.41
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				394.12	215.98	-	31.28	-	57.41	153.34	90.84	185.69	160.52	105.91
Grades 6-8				-	-	-	240.16	276.43	7.32	-	-	-	-	20.93
Grades 9-12				517.83	1.56	129.73	-	-	-	-	368.34	144.97	-	-
PreK-Grade 12				911.95	217.54	129.73	271.44	276.43	64.73	153.34	459.18	330.66	160.52	126.84

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Martin

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	1,285	1,258	1,257	1,247	1,259	1,209	1,246	1,300	1,323	1,345	1,359	1,370	1,389	1,405
Grade														
PreK	68.90	78.76	72.86	71.76	71.38	74.02	76.26	77.57	78.62	79.34	80.22	81.23	81.96	82.45
Grade K	1,020.27	1,073.59	1,083.82	1,052.98	1,071.78	1,038.15	1,078.33	1,134.24	1,163.90	1,192.85	1,215.00	1,234.61	1,261.58	1,286.14
Grade 1	1,159.26	1,090.57	1,131.46	1,102.46	1,071.53	1,090.19	1,057.26	1,092.51	1,149.56	1,180.85	1,211.04	1,234.46	1,255.25	1,283.38
Grade 2	1,137.98	1,190.50	1,100.26	1,134.34	1,105.95	1,075.12	1,093.63	1,052.18	1,087.40	1,144.83	1,177.04	1,207.98	1,232.27	1,253.93
Grade 3	1,150.08	1,142.56	1,389.11	1,146.36	1,172.70	1,145.32	1,113.73	1,122.97	1,082.77	1,117.17	1,176.15	1,210.90	1,243.63	1,269.70
Grade 4	1,402.73	1,171.26	1,023.88	1,358.31	1,121.80	1,147.89	1,121.62	1,084.17	1,094.05	1,055.81	1,090.22	1,148.73	1,183.67	1,216.69
Grade 5	1,225.07	1,424.75	1,213.40	1,037.96	1,376.55	1,137.89	1,164.27	1,128.71	1,091.88	1,102.62	1,064.97	1,100.43	1,160.36	1,196.62
Grade 6	1,216.84	1,279.39	1,422.81	1,216.40	1,041.20	1,379.72	1,143.10	1,166.33	1,131.85	1,095.81	1,107.34	1,070.57	1,106.86	1,168.01
Grade 7	1,285.31	1,228.30	1,325.94	1,438.28	1,231.82	1,054.98	1,395.87	1,162.90	1,185.68	1,151.35	1,115.11	1,127.03	1,090.26	1,127.26
Grade 8	1,364.36	1,342.34	1,250.75	1,363.79	1,478.95	1,270.15	1,087.75	1,422.38	1,191.40	1,212.13	1,178.07	1,141.42	1,153.43	1,116.75
Grade 9	1,525.87	1,546.70	1,509.30	1,351.36	1,474.27	1,599.77	1,374.88	1,174.37	1,536.71	1,288.42	1,311.84	1,276.06	1,237.39	1,251.43
Grade 10	1,369.92	1,426.54	1,474.18	1,401.61	1,255.05	1,369.58	1,486.75	1,273.08	1,088.14	1,424.46	1,195.40	1,217.76	1,185.36	1,150.19
Grade 11	1,234.20	1,253.22	1,251.73	1,224.16	1,164.22	1,044.09	1,141.10	1,248.10	1,070.00	915.62	1,199.92	1,008.19	1,028.20	1,002.01
Grade 12	920.98	951.88	900.32	1,057.36	1,032.43	982.56	881.78	971.53	1,062.86	911.40	780.08	1,022.52	859.34	876.58
PreK-Grade 12	16,081.77	16,200.36	16,149.82	15,957.13	15,669.63	15,409.43	15,216.33	15,111.04	15,014.82	14,872.66	14,902.40	15,081.89	15,079.56	15,281.14
<b>Grade Level Summary</b>														
PreK-Grade 5	7,164.29	7,171.99	7,014.79	6,904.17	6,991.69	6,708.58	6,705.10	6,692.35	6,748.18	6,873.47	7,014.64	7,218.34	7,418.72	7,588.91
Grades 6-8	3,866.51	3,850.03	3,999.50	4,018.47	3,751.97	3,704.85	3,626.72	3,751.61	3,508.93	3,459.29	3,400.52	3,339.02	3,350.55	3,412.02
Grades 9-12	5,050.97	5,178.34	5,135.53	5,034.49	4,925.97	4,996.00	4,884.51	4,667.08	4,757.71	4,539.90	4,487.24	4,524.53	4,310.29	4,280.21
PreK-Grade 12	16,081.77	16,200.36	16,149.82	15,957.13	15,669.63	15,409.43	15,216.33	15,111.04	15,014.82	14,872.66	14,902.40	15,081.89	15,079.56	15,281.14
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	39.60	125.29	141.17	203.70	200.38	170.19
Grades 6-8				18.97	-	-	-	-	-	-	-	-	-	11.50
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				18.97	-	-	-	-	39.60	125.29	141.17	203.70	200.38	181.69

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Monroe

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	738	753	739	705	669	683	678	746	749	750	749	748	749	750
Grade														
PreK	64.74	80.84	91.37	89.91	90.51	94.69	99.42	99.68	99.68	99.55	99.55	99.68	99.62	99.75
Grade K	441.74	490.06	525.75	513.72	486.45	495.29	490.96	538.57	540.36	540.14	538.48	536.80	536.53	536.28
Grade 1	515.46	488.62	493.64	528.00	517.02	490.27	499.19	495.48	543.36	546.30	546.64	545.51	544.34	544.58
Grade 2	454.27	536.00	506.04	511.34	544.89	532.30	503.45	511.07	505.94	553.09	554.73	553.57	550.90	548.20
Grade 3	509.48	505.81	552.83	539.81	543.86	577.78	564.34	533.12	539.32	533.13	580.50	582.08	579.81	575.92
Grade 4	534.64	542.22	508.71	549.18	535.96	539.70	573.05	559.59	528.44	534.26	527.92	574.45	575.88	573.39
Grade 5	475.86	550.46	566.22	521.12	561.28	547.24	550.33	583.53	569.25	536.95	542.08	535.01	581.30	582.14
Grade 6	502.44	548.59	571.44	597.98	549.77	590.66	575.32	577.57	611.28	595.68	561.12	565.37	557.19	604.13
Grade 7	537.21	568.12	539.10	578.53	605.49	557.50	597.92	583.02	585.09	618.87	603.63	568.84	572.71	564.55
Grade 8	569.91	593.95	548.09	541.13	579.97	607.19	559.82	599.59	585.22	587.20	620.86	606.09	571.42	574.99
Grade 9	569.89	677.49	691.01	639.29	628.49	671.13	700.19	643.48	686.53	667.84	667.67	703.34	684.26	642.85
Grade 10	608.98	594.59	675.19	683.72	630.25	617.43	656.91	683.37	626.76	665.86	646.20	643.93	675.97	655.99
Grade 11	543.43	586.24	564.08	632.58	639.52	589.16	576.38	612.34	636.38	583.41	618.69	600.03	597.20	626.09
Grade 12	476.33	515.00	496.27	487.81	548.78	557.43	515.97	507.15	541.33	565.20	520.56	554.60	540.35	540.26
PreK-Grade 12	6,804.38	7,277.99	7,329.74	7,414.12	7,462.24	7,467.77	7,463.25	7,527.56	7,598.94	7,627.48	7,628.63	7,669.30	7,667.48	7,669.12
<b>Grade Level Summary</b>														
PreK-Grade 5	2,996.19	3,194.01	3,244.56	3,253.08	3,279.97	3,277.27	3,280.74	3,321.04	3,326.35	3,343.42	3,389.90	3,427.10	3,468.38	3,460.26
Grades 6-8	1,609.56	1,710.66	1,658.63	1,717.64	1,735.23	1,755.35	1,733.06	1,760.18	1,781.59	1,801.75	1,785.61	1,740.30	1,701.32	1,743.67
Grades 9-12	2,198.63	2,373.32	2,426.55	2,443.40	2,447.04	2,435.15	2,449.45	2,446.34	2,491.00	2,482.31	2,453.12	2,501.90	2,497.78	2,465.19
PreK-Grade 12	6,804.38	7,277.99	7,329.74	7,414.12	7,462.24	7,467.77	7,463.25	7,527.56	7,598.94	7,627.48	7,628.63	7,669.30	7,667.48	7,669.12
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				8.52	26.89	-	0.77	40.30	5.31	17.07	46.48	37.20	41.28	-
Grades 6-8				6.98	17.59	20.12	-	4.83	21.41	20.16	-	-	-	-
Grades 9-12				16.85	3.64	-	2.41	-	41.55	-	-	10.90	-	-
PreK-Grade 12				32.35	48.12	20.12	3.18	45.13	68.27	37.23	46.48	48.10	41.28	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Nassau

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	773	842	810	860	828	816	818	875	888	918	939	953	962	973
Grade														
PreK	107.40	110.06	115.13	112.13	111.45	115.47	120.25	123.18	126.66	129.04	130.61	131.98	133.34	134.43
Grade K	816.61	983.85	910.00	964.27	931.77	915.47	914.93	973.13	988.31	1,018.76	1,040.54	1,054.44	1,062.63	1,072.51
Grade 1	854.10	904.61	1,016.75	948.37	997.38	966.98	948.76	946.66	1,003.15	1,020.07	1,050.06	1,072.13	1,086.05	1,093.97
Grade 2	893.35	857.45	919.78	1,028.44	960.62	1,006.88	976.42	956.70	953.14	1,007.71	1,024.22	1,052.85	1,073.83	1,086.63
Grade 3	874.57	966.77	923.00	964.33	1,075.30	1,007.98	1,053.05	1,022.40	1,000.94	996.21	1,051.13	1,068.65	1,097.60	1,118.98
Grade 4	869.57	897.66	958.30	942.62	983.01	1,094.73	1,026.43	1,070.62	1,039.03	1,016.27	1,010.46	1,064.82	1,081.86	1,110.12
Grade 5	828.67	912.14	934.77	991.14	973.57	1,014.24	1,128.31	1,057.96	1,102.11	1,069.12	1,044.87	1,038.03	1,092.74	1,109.56
Grade 6	909.06	903.19	974.86	978.66	1,036.52	1,017.97	1,060.11	1,178.90	1,105.37	1,151.00	1,116.35	1,090.71	1,083.25	1,139.91
Grade 7	909.53	959.81	954.34	999.03	1,001.08	1,059.99	1,041.38	1,084.18	1,205.30	1,131.05	1,177.13	1,142.08	1,115.81	1,108.09
Grade 8	936.26	940.38	982.32	974.60	1,016.41	1,018.79	1,078.80	1,060.26	1,103.88	1,227.22	1,152.34	1,199.18	1,163.90	1,137.32
Grade 9	897.80	1,014.92	1,008.22	1,026.04	1,016.27	1,059.33	1,061.30	1,123.24	1,103.42	1,148.23	1,275.88	1,197.50	1,245.52	1,208.31
Grade 10	921.90	898.53	986.02	1,001.62	1,017.04	1,006.80	1,048.76	1,050.16	1,110.69	1,090.59	1,134.09	1,259.30	1,181.56	1,228.00
Grade 11	793.61	834.21	851.64	880.24	891.96	897.11	897.41	935.22	936.92	991.36	973.91	1,013.20	1,125.55	1,056.64
Grade 12	713.28	738.92	811.07	752.89	774.25	786.19	800.31	794.26	829.43	832.64	882.83	869.07	905.97	1,008.48
PreK-Grade 12	11,325.71	11,922.50	12,346.20	12,564.38	12,786.63	12,976.93	13,156.22	13,376.87	13,608.35	13,829.27	14,064.42	14,253.94	14,449.61	14,612.95
<b>Grade Level Summary</b>														
PreK-Grade 5	5,244.27	5,632.54	5,777.73	5,951.30	6,033.10	6,121.75	6,168.15	6,150.65	6,213.34	6,257.18	6,351.89	6,482.90	6,628.05	6,726.20
Grades 6-8	2,754.85	2,803.38	2,911.52	2,952.29	3,054.01	3,096.75	3,180.29	3,323.34	3,414.55	3,509.27	3,445.82	3,431.97	3,362.96	3,385.32
Grades 9-12	3,326.59	3,486.58	3,656.95	3,660.79	3,699.52	3,758.43	3,807.78	3,902.88	3,980.46	4,062.82	4,266.71	4,339.07	4,458.60	4,501.43
PreK-Grade 12	11,325.71	11,922.50	12,346.20	12,564.38	12,786.63	12,976.93	13,156.22	13,376.87	13,608.35	13,829.27	14,064.42	14,253.94	14,449.61	14,612.95
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				173.57	81.80	88.65	46.40	-	45.19	43.84	94.71	131.01	145.15	98.15
Grades 6-8				40.77	101.72	42.74	83.54	143.05	91.21	94.72	-	-	-	-
Grades 9-12				3.84	38.73	58.91	49.35	95.10	77.58	82.36	203.89	72.36	119.53	42.83
PreK-Grade 12				218.18	222.25	190.30	179.29	238.15	213.98	220.92	298.60	203.37	264.68	140.98

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Okaloosa

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	2,871	2,795	2,713	2,731	2,699	2,621	2,667	2,613	2,713	2,789	2,810	2,832	2,869	2,900
Grade														
PreK	304.62	304.83	317.65	311.22	309.34	308.88	311.57	321.86	327.54	330.05	333.50	337.48	340.87	344.15
Grade K	2,263.81	2,263.78	2,266.04	2,366.38	2,342.00	2,275.23	2,311.57	2,266.80	2,349.21	2,415.15	2,434.34	2,452.98	2,484.20	2,510.75
Grade 1	2,369.44	2,381.97	2,304.95	2,304.57	2,402.93	2,380.16	2,312.48	2,345.93	2,301.46	2,381.06	2,447.28	2,466.87	2,484.78	2,515.07
Grade 2	2,250.80	2,392.32	2,374.07	2,337.94	2,335.75	2,432.27	2,410.50	2,341.82	2,372.51	2,327.97	2,404.82	2,470.81	2,490.37	2,507.33
Grade 3	2,230.37	2,236.10	2,570.31	2,395.22	2,352.67	2,348.33	2,441.08	2,422.46	2,354.50	2,381.14	2,338.20	2,410.40	2,476.07	2,496.52
Grade 4	2,411.88	2,173.08	2,091.19	2,525.21	2,359.39	2,315.04	2,309.38	2,398.44	2,380.65	2,313.65	2,337.73	2,295.58	2,364.10	2,427.68
Grade 5	2,194.56	2,417.70	2,225.90	2,109.44	2,540.57	2,379.34	2,333.64	2,327.66	2,416.62	2,399.84	2,332.91	2,356.42	2,314.68	2,382.80
Grade 6	2,372.79	2,290.01	2,511.38	2,276.94	2,152.88	2,574.26	2,426.70	2,376.25	2,367.95	2,454.55	2,439.68	2,372.35	2,392.60	2,351.21
Grade 7	2,337.93	2,311.53	2,235.88	2,514.79	2,285.98	2,159.36	2,569.56	2,433.66	2,381.20	2,371.85	2,456.42	2,443.57	2,377.22	2,395.54
Grade 8	2,334.50	2,295.34	2,348.58	2,304.98	2,562.99	2,350.30	2,215.07	2,606.11	2,490.60	2,432.23	2,418.51	2,498.05	2,487.47	2,420.81
Grade 9	2,513.39	2,387.89	2,359.75	2,657.14	2,630.75	2,882.48	2,703.63	2,545.76	2,911.99	2,844.41	2,777.15	2,754.14	2,829.18	2,827.75
Grade 10	2,181.59	2,073.30	2,066.71	2,116.75	2,327.06	2,321.87	2,525.58	2,396.01	2,257.15	2,543.13	2,510.49	2,452.90	2,429.26	2,487.85
Grade 11	1,817.23	1,761.76	1,747.08	1,837.40	1,847.41	2,025.60	2,029.80	2,202.61	2,102.13	1,982.82	2,220.37	2,203.90	2,156.28	2,136.01
Grade 12	1,384.35	1,402.54	1,379.12	1,554.20	1,593.92	1,606.48	1,765.68	1,773.61	1,929.22	1,845.63	1,745.04	1,958.76	1,948.86	1,911.27
PreK-Grade 12	28,967.26	28,692.15	28,798.61	29,612.18	30,043.64	30,359.60	30,666.24	30,758.98	30,942.73	31,023.48	31,196.44	31,474.21	31,575.94	31,714.74
<b>Grade Level Summary</b>														
PreK-Grade 5	14,025.48	14,169.78	14,150.11	14,349.98	14,642.65	14,439.25	14,430.22	14,424.97	14,502.49	14,548.86	14,628.78	14,790.54	14,955.07	15,184.30
Grades 6-8	7,045.22	6,896.88	7,095.84	7,096.71	7,001.85	7,083.92	7,211.33	7,416.02	7,239.75	7,258.63	7,314.61	7,313.97	7,257.29	7,167.56
Grades 9-12	7,896.56	7,625.49	7,552.66	8,165.49	8,399.14	8,836.43	9,024.69	8,917.99	9,200.49	9,215.99	9,253.05	9,369.70	9,363.58	9,362.88
PreK-Grade 12	28,967.26	28,692.15	28,798.61	29,612.18	30,043.64	30,359.60	30,666.24	30,758.98	30,942.73	31,023.48	31,196.44	31,474.21	31,575.94	31,714.74
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				180.20	292.67	-	-	-	63.24	46.37	79.92	161.76	164.53	229.23
Grades 6-8				0.87	-	-	114.62	204.69	-	-	-	-	-	-
Grades 9-12				268.93	233.65	437.29	188.26	-	175.80	15.50	37.06	116.65	-	-
PreK-Grade 12				450.00	526.32	437.29	302.88	204.69	239.04	61.87	116.98	278.41	164.53	229.23

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



## Okeechobee

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	530	504	534	533	517	508	519	554	485	473	474	475	475	479
Grade														
PreK	18.68	19.64	16.98	16.58	16.61	17.35	16.80	15.49	15.31	15.35	15.36	15.43	15.51	15.51
Grade K	410.92	474.08	503.26	487.69	472.26	462.92	471.16	500.92	442.38	428.35	427.77	427.89	427.19	429.85
Grade 1	461.00	460.02	485.00	521.65	507.93	491.63	481.16	488.21	517.26	461.54	444.22	442.29	441.93	440.89
Grade 2	477.00	490.19	457.70	476.41	510.93	498.49	482.22	471.40	477.39	504.73	452.33	434.01	431.30	430.52
Grade 3	421.81	471.00	544.50	460.56	476.46	510.15	498.34	481.78	470.46	475.64	501.97	451.20	431.87	428.44
Grade 4	448.85	428.00	414.43	534.07	451.07	466.52	499.37	487.67	471.34	460.14	465.08	490.69	440.94	421.94
Grade 5	420.50	470.75	428.32	427.32	549.23	463.62	478.51	511.37	498.73	481.30	469.12	473.38	498.62	447.55
Grade 6	444.31	466.73	504.81	444.03	440.84	563.78	478.60	491.66	524.50	511.70	493.36	480.23	483.74	508.58
Grade 7	439.58	479.03	480.98	507.24	448.48	443.41	562.65	483.98	494.02	526.28	514.96	496.77	483.43	486.39
Grade 8	441.59	463.49	483.79	468.56	491.97	436.78	430.49	543.02	471.26	478.83	509.37	499.29	481.71	468.54
Grade 9	447.23	546.40	537.23	516.37	498.09	519.37	467.28	456.90	565.61	504.42	506.81	536.68	529.21	511.45
Grade 10	353.82	437.71	494.63	501.40	482.01	464.57	480.76	437.94	425.10	515.51	471.70	469.54	494.29	489.94
Grade 11	314.92	344.75	383.52	420.36	424.44	407.86	392.38	404.53	369.14	357.05	429.74	395.34	391.95	411.22
Grade 12	265.10	343.79	294.84	370.06	400.64	403.28	386.33	370.51	380.80	346.40	334.00	400.73	367.48	363.18
PreK-Grade 12	5,365.31	5,895.58	6,029.99	6,152.30	6,170.96	6,149.73	6,126.05	6,145.38	6,123.30	6,067.24	6,035.79	6,013.47	5,919.17	5,854.00
<b>Grade Level Summary</b>														
PreK-Grade 5	2,658.76	2,813.68	2,850.19	2,924.28	2,984.49	2,910.68	2,927.56	2,956.84	2,892.87	2,827.05	2,775.85	2,734.89	2,687.36	2,614.70
Grades 6-8	1,325.48	1,409.25	1,469.58	1,419.83	1,381.29	1,443.97	1,471.74	1,518.66	1,489.78	1,516.81	1,517.69	1,476.29	1,448.88	1,463.51
Grades 9-12	1,381.07	1,672.65	1,710.22	1,808.19	1,805.18	1,795.08	1,726.75	1,669.88	1,740.65	1,723.38	1,742.25	1,802.29	1,782.93	1,775.79
PreK-Grade 12	5,365.31	5,895.58	6,029.99	6,152.30	6,170.96	6,149.73	6,126.05	6,145.38	6,123.30	6,067.24	6,035.79	6,013.47	5,919.17	5,854.00
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				74.09	60.21	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	27.77	46.92	-	-	-	-	-	-
Grades 9-12				97.97	-	-	-	-	-	1.60	60.04	-	-	-
PreK-Grade 12				172.06	60.21	-	27.77	46.92	-	-	1.60	60.04	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Orange

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	16,501	16,747	16,720	16,963	16,682	16,229	15,556	16,784	17,296	17,805	18,129	18,415	18,667	18,912
Grade														
PreK	896.88	920.09	1,101.24	1,077.22	1,040.36	1,058.53	1,115.48	1,148.90	1,176.16	1,196.13	1,213.74	1,230.00	1,245.68	1,260.64
Grade K	11,182.22	12,535.82	12,537.43	12,631.12	12,465.45	12,175.33	11,716.96	12,687.43	13,127.23	13,566.26	13,867.18	14,140.52	14,389.33	14,634.16
Grade 1	12,451.49	12,626.44	13,272.47	13,102.11	13,181.92	13,005.90	12,699.67	12,218.39	13,219.64	13,675.92	14,128.79	14,438.17	14,718.14	14,972.38
Grade 2	12,912.01	13,335.50	13,253.77	13,672.51	13,478.88	13,557.10	13,374.58	13,057.71	12,561.23	13,581.02	14,049.60	14,512.06	14,827.61	15,112.30
Grade 3	13,261.79	13,871.49	14,913.20	13,983.78	14,358.85	14,166.96	14,233.46	14,043.25	13,708.58	13,187.32	14,198.74	14,699.27	15,176.78	15,504.29
Grade 4	14,446.68	13,623.91	13,261.86	14,513.89	13,596.87	13,966.09	13,785.39	13,855.43	13,675.94	13,355.46	12,852.91	13,842.97	14,337.11	14,808.77
Grade 5	13,550.73	14,787.38	14,136.21	13,576.15	14,832.10	13,895.55	14,271.22	14,086.14	14,156.74	13,972.73	13,644.62	13,130.58	14,140.23	14,644.51
Grade 6	13,624.72	13,476.58	14,753.98	14,105.30	13,522.76	14,768.03	13,842.14	14,212.36	14,029.86	14,099.51	13,917.13	13,590.89	13,079.58	14,080.60
Grade 7	14,408.92	14,003.09	13,911.44	15,095.22	14,394.16	13,798.70	15,062.00	14,124.21	14,496.62	14,311.59	14,381.00	14,195.08	13,862.11	13,340.57
Grade 8	13,801.64	14,484.11	14,192.09	14,280.04	15,420.17	14,718.29	14,105.42	15,373.77	14,434.29	14,798.05	14,611.08	14,675.88	14,485.18	14,143.53
Grade 9	15,134.01	15,091.48	15,786.01	15,048.64	15,054.14	16,251.08	15,509.26	14,859.79	16,190.23	15,199.14	15,577.16	15,377.10	15,441.29	15,237.17
Grade 10	14,169.72	15,056.44	15,211.56	15,773.75	14,965.72	14,958.32	16,132.97	15,389.89	14,734.52	16,037.06	15,049.78	15,409.43	15,201.78	15,253.42
Grade 11	12,858.04	13,157.37	14,281.26	14,081.79	14,511.15	13,772.42	13,764.58	14,843.48	14,166.14	13,563.90	14,758.62	13,857.34	14,185.91	13,997.49
Grade 12	10,509.49	11,012.27	11,827.21	12,821.81	12,526.56	12,914.47	12,262.69	12,261.37	13,228.56	12,630.73	12,099.36	13,171.14	12,372.51	12,671.71
PreK-Grade 12	173,208.34	177,981.97	182,439.73	183,763.33	183,349.09	183,006.77	181,875.82	182,162.12	182,905.74	183,174.82	184,349.71	186,270.43	187,463.24	189,661.54
<b>Grade Level Summary</b>														
PreK-Grade 5	78,701.80	81,700.63	82,476.18	82,556.78	82,954.43	81,825.46	81,196.76	81,097.25	81,625.52	82,534.84	83,955.58	85,993.57	88,834.88	90,937.05
Grades 6-8	41,835.28	41,963.78	42,857.51	43,480.56	43,337.09	43,285.02	43,009.56	43,710.34	42,960.77	43,209.15	42,909.21	42,461.85	41,426.87	41,564.70
Grades 9-12	52,671.26	54,317.56	57,106.04	57,725.99	57,057.57	57,896.29	57,669.50	57,354.53	58,319.45	57,430.83	57,484.92	57,815.01	57,201.49	57,159.79
PreK-Grade 12	173,208.34	177,981.97	182,439.73	183,763.33	183,349.09	183,006.77	181,875.82	182,162.12	182,905.74	183,174.82	184,349.71	186,270.43	187,463.24	189,661.54
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				80.60	397.65	-	-	-	-	909.32	1,420.74	2,037.99	2,841.31	2,102.17
Grades 6-8				623.05	-	-	-	373.25	-	-	-	-	-	-
Grades 9-12				619.95	-	170.30	-	-	423.16	-	-	-	-	-
PreK-Grade 12				1,323.60	397.65	170.30	-	373.25	423.16	909.32	1,420.74	2,037.99	2,841.31	2,102.17

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Osceola

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	4,181	4,350	4,278	4,500	4,388	4,499	4,600	4,898	5,058	5,237	5,405	5,539	5,656	5,770
Grade														
PreK	335.75	350.09	428.73	428.68	438.91	458.15	480.25	496.60	513.34	527.91	540.01	551.16	562.01	572.52
Grade K	2,972.87	3,321.25	3,157.00	3,280.28	3,201.49	3,305.69	3,406.68	3,653.62	3,803.94	3,968.79	4,127.65	4,262.54	4,385.62	4,507.55
Grade 1	3,171.85	3,383.47	3,586.95	3,323.24	3,420.81	3,341.25	3,446.52	3,551.52	3,806.21	3,964.21	4,135.49	4,300.82	4,441.43	4,569.50
Grade 2	3,281.80	3,490.44	3,598.94	3,698.34	3,406.50	3,502.49	3,424.46	3,531.08	3,639.92	3,900.37	4,065.08	4,242.08	4,413.35	4,559.59
Grade 3	3,579.50	3,576.54	3,806.99	3,693.52	3,759.42	3,471.57	3,564.94	3,491.04	3,599.01	3,712.59	3,978.52	4,151.42	4,335.25	4,513.78
Grade 4	3,627.07	3,775.17	3,617.96	3,905.48	3,755.68	3,821.67	3,528.80	3,622.53	3,546.96	3,655.73	3,770.36	4,039.47	4,214.33	4,400.09
Grade 5	3,717.28	3,866.56	4,002.24	3,710.73	3,970.99	3,820.82	3,889.70	3,593.60	3,690.57	3,615.45	3,727.99	3,846.75	4,123.20	4,303.85
Grade 6	3,909.59	3,781.21	3,838.40	3,895.24	3,573.92	3,825.91	3,687.80	3,757.67	3,477.74	3,573.75	3,506.15	3,618.62	3,738.38	4,011.05
Grade 7	4,020.82	4,078.17	3,870.60	4,001.45	4,017.04	3,689.11	3,942.63	3,804.16	3,873.81	3,588.76	3,683.53	3,615.39	3,729.22	3,852.39
Grade 8	4,063.21	4,318.90	4,340.88	4,142.27	4,243.90	4,258.64	3,911.76	4,172.66	4,027.12	4,096.55	3,795.98	3,890.43	3,817.60	3,933.79
Grade 9	4,908.05	5,243.09	5,333.24	5,390.44	5,125.32	5,241.64	5,252.25	4,818.77	5,129.40	4,944.75	5,021.32	4,647.46	4,753.94	4,658.53
Grade 10	4,989.63	5,192.66	5,362.98	5,370.91	5,400.98	5,132.95	5,241.35	5,247.86	4,813.83	5,113.04	4,928.22	4,997.69	4,624.81	4,722.35
Grade 11	4,346.27	4,754.17	4,814.91	5,009.48	5,001.90	5,030.35	4,785.19	4,882.53	4,890.67	4,492.37	4,763.28	4,597.59	4,660.19	4,318.57
Grade 12	3,429.43	4,049.24	4,208.62	4,315.38	4,453.93	4,445.93	4,469.94	4,250.88	4,336.12	4,342.10	3,987.34	4,226.58	4,078.41	4,132.75
PreK-Grade 12	50,353.12	53,180.96	53,968.44	54,165.44	53,770.79	53,346.17	53,032.27	52,874.52	53,148.64	53,496.37	54,030.92	54,988.00	55,877.74	57,056.31
<b>Grade Level Summary</b>														
PreK-Grade 5	20,686.12	21,763.52	22,198.81	22,040.27	21,953.80	21,721.64	21,741.35	21,939.99	22,599.95	23,345.05	24,345.10	25,394.24	26,475.19	27,426.88
Grades 6-8	11,993.62	12,178.28	12,049.88	12,038.96	11,834.86	11,773.66	11,542.19	11,734.49	11,378.67	11,259.06	10,985.66	11,124.44	11,285.20	11,797.23
Grades 9-12	17,673.38	19,239.16	19,719.75	20,086.21	19,982.13	19,850.87	19,748.73	19,200.04	19,170.02	18,892.26	18,700.16	18,469.32	18,117.35	17,832.20
PreK-Grade 12	50,353.12	53,180.96	53,968.44	54,165.44	53,770.79	53,346.17	53,032.27	52,874.52	53,148.64	53,496.37	54,030.92	54,988.00	55,877.74	57,056.31
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	659.96	745.10	1,000.05	1,049.14	1,080.95	951.69
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	26.14	512.03
Grades 9-12	366.46	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	366.46	-	-	-	-	-	-	-	659.96	745.10	1,000.05	1,049.14	1,107.09	1,463.72

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Palm Beach**  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	14,639	14,990	15,054	14,977	14,768	14,461	14,064	15,311	15,785	16,047	16,242	16,367	16,491	16,613
Grade														
PreK	894.32	871.37	1,036.17	1,018.20	993.67	1,023.28	1,083.23	1,108.87	1,124.79	1,135.94	1,144.61	1,153.18	1,161.12	1,168.06
Grade K	10,376.07	11,334.86	11,488.29	11,288.13	11,172.03	10,981.42	10,720.45	11,710.95	12,120.56	12,368.20	12,565.17	12,708.91	12,852.42	12,995.08
Grade 1	11,282.44	11,627.28	11,980.12	11,913.41	11,699.67	11,573.93	11,372.43	11,098.23	12,108.30	12,531.60	12,783.82	12,982.54	13,126.13	13,268.92
Grade 2	11,592.98	11,912.43	12,083.25	12,286.79	12,210.71	11,987.55	11,853.00	11,642.21	11,357.17	12,375.97	12,807.57	13,061.05	13,258.79	13,400.08
Grade 3	11,877.36	12,691.96	13,294.89	12,514.43	12,672.80	12,607.94	12,387.60	12,246.16	12,033.95	11,745.29	12,731.24	13,206.18	13,480.61	13,690.27
Grade 4	12,645.10	11,876.76	11,881.05	13,167.81	12,383.94	12,530.35	12,456.81	12,229.83	12,080.84	11,862.42	11,569.03	12,529.56	12,987.36	13,247.17
Grade 5	12,168.30	13,059.36	12,120.18	12,041.84	13,340.71	12,546.03	12,692.36	12,616.44	12,385.12	12,232.73	12,010.13	11,711.71	12,681.91	13,143.94
Grade 6	11,698.24	12,106.51	12,650.59	11,888.31	11,807.59	13,078.15	12,310.89	12,453.28	12,382.68	12,159.23	12,012.13	11,796.66	11,506.64	12,457.08
Grade 7	12,062.75	12,460.85	12,321.73	12,996.45	12,212.21	12,119.87	13,409.86	12,629.38	12,764.34	12,687.61	12,454.09	12,297.53	12,072.02	11,770.51
Grade 8	12,110.60	12,946.71	12,513.10	12,444.43	13,107.09	12,329.57	12,226.31	13,509.07	12,742.63	12,866.04	12,788.38	12,552.30	12,391.18	12,162.31
Grade 9	13,513.11	14,342.69	14,545.62	14,054.95	13,933.95	14,637.74	13,733.99	13,583.36	14,969.00	14,083.24	14,182.11	14,059.47	13,763.57	13,550.95
Grade 10	13,118.46	14,146.50	14,298.58	14,470.75	13,961.02	13,827.18	14,511.00	13,602.57	13,439.88	14,795.64	13,907.61	13,991.04	13,856.56	13,551.71
Grade 11	12,196.75	13,201.69	13,497.24	13,752.76	13,907.57	13,416.67	13,286.64	13,942.07	13,068.65	12,910.81	14,211.20	13,357.89	13,436.34	13,306.01
Grade 12	10,482.37	11,211.82	11,237.53	11,742.80	11,973.83	12,130.42	11,723.27	11,630.46	12,226.04	11,480.60	11,362.18	12,528.85	11,797.49	11,887.83
PreK-Grade 12	156,018.85	163,790.79	164,948.34	165,581.06	165,376.79	164,790.10	163,767.84	164,002.88	164,803.95	165,235.32	166,529.27	167,936.87	168,372.14	169,599.92
<b>Grade Level Summary</b>														
PreK-Grade 5	70,836.57	73,374.02	73,883.95	74,230.61	74,473.53	73,250.50	72,565.88	72,652.69	73,210.73	74,252.15	75,611.57	77,353.13	79,548.34	80,913.52
Grades 6-8	35,871.59	37,514.07	37,485.42	37,329.19	37,126.89	37,527.59	37,947.06	38,591.73	37,889.65	37,712.88	37,254.60	36,646.49	35,969.84	36,389.90
Grades 9-12	49,310.69	52,902.70	53,578.97	54,021.26	53,776.37	54,012.01	53,254.90	52,758.46	53,703.57	53,270.29	53,663.10	53,937.25	52,853.96	52,296.50
PreK-Grade 12	156,018.85	163,790.79	164,948.34	165,581.06	165,376.79	164,790.10	163,767.84	164,002.88	164,803.95	165,235.32	166,529.27	167,936.87	168,372.14	169,599.92
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				346.66	242.92	-	-	-	-	1,041.42	1,359.42	1,741.56	2,195.21	1,365.18
Grades 6-8				-	-	42.17	419.47	644.67	-	-	-	-	-	-
Grades 9-12				442.29	-	-	-	-	-	-	-	233.68	-	-
PreK-Grade 12				788.95	242.92	42.17	419.47	644.67	-	1,041.42	1,359.42	1,975.24	2,195.21	1,365.18

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pasco

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	4,989	5,144	5,110	5,137	5,084	4,956	5,135	5,621	5,778	5,932	6,065	6,155	6,244	6,334
Grade														
PreK	440.81	477.49	468.56	460.26	462.60	493.09	522.56	536.82	549.98	560.20	568.41	576.61	584.77	592.79
Grade K	4,227.23	4,887.68	4,970.69	5,028.07	4,962.79	4,827.26	4,985.49	5,440.32	5,583.26	5,718.38	5,832.75	5,905.53	5,976.38	6,047.73
Grade 1	4,535.00	4,789.52	5,280.45	5,146.84	5,197.15	5,128.54	4,986.92	5,156.09	5,619.66	5,767.48	5,903.48	6,018.02	6,089.75	6,158.93
Grade 2	4,550.04	4,992.29	5,113.37	5,430.91	5,287.92	5,336.14	5,264.20	5,130.69	5,299.70	5,770.97	5,921.35	6,057.50	6,171.54	6,241.68
Grade 3	4,711.12	5,367.85	5,718.37	5,571.14	5,870.45	5,741.19	5,777.53	5,683.05	5,539.70	5,697.77	6,179.51	6,359.38	6,504.96	6,625.97
Grade 4	5,247.85	4,826.75	5,328.32	5,492.93	5,343.93	5,629.93	5,505.81	5,574.41	5,480.70	5,339.86	5,489.17	5,949.99	6,120.48	6,257.50
Grade 5	4,929.08	5,600.96	5,122.56	5,565.28	5,717.64	5,557.87	5,849.81	5,683.98	5,751.55	5,651.96	5,503.81	5,654.43	6,125.59	6,297.99
Grade 6	5,139.90	5,391.06	5,866.14	5,356.82	5,795.72	5,949.18	5,777.89	6,080.25	5,902.51	5,966.88	5,858.09	5,699.12	5,849.36	6,330.57
Grade 7	5,579.84	5,661.68	5,597.79	6,143.55	5,581.34	6,031.56	6,184.90	5,946.89	6,254.56	6,068.96	6,131.86	6,017.12	5,850.90	6,001.88
Grade 8	5,316.93	6,012.78	5,962.34	5,839.12	6,350.20	5,786.88	6,226.23	6,359.31	6,119.48	6,420.85	6,237.47	6,293.72	6,176.56	6,004.18
Grade 9	5,703.88	5,923.28	6,543.05	6,270.90	6,073.81	6,594.36	6,000.30	6,472.11	6,598.23	6,337.68	6,636.93	6,435.49	6,481.10	6,348.50
Grade 10	5,282.47	5,899.83	5,928.62	6,573.36	6,230.42	6,024.50	6,529.39	5,876.55	6,330.81	6,447.40	6,186.35	6,470.92	6,268.04	6,305.35
Grade 11	4,886.95	5,163.16	5,550.86	5,657.20	6,184.82	5,853.69	5,650.95	5,968.32	5,371.90	5,785.16	5,891.29	5,652.42	5,911.06	5,725.48
Grade 12	4,057.11	4,445.05	4,418.81	5,047.42	5,015.14	5,483.74	5,190.97	4,923.54	5,206.74	4,692.44	5,059.90	5,159.31	4,956.45	5,189.86
PreK-Grade 12	64,608.21	69,439.38	71,869.93	73,583.80	74,073.93	74,437.93	74,452.95	74,832.33	75,608.78	76,225.99	77,400.37	78,249.56	79,066.94	80,128.41
<b>Grade Level Summary</b>														
PreK-Grade 5	28,641.13	30,942.54	32,002.32	32,695.43	32,842.48	32,714.02	32,892.32	33,205.36	33,824.55	34,506.62	35,398.48	36,521.46	37,573.47	38,222.59
Grades 6-8	16,036.67	17,065.52	17,426.27	17,339.49	17,727.26	17,767.62	18,189.02	18,386.45	18,276.55	18,456.69	18,227.42	18,009.96	17,876.82	18,336.63
Grades 9-12	19,930.41	21,431.32	22,441.34	23,548.88	23,504.19	23,956.29	23,371.61	23,240.52	23,507.68	23,262.68	23,774.47	23,718.14	23,616.65	23,569.19
PreK-Grade 12	64,608.21	69,439.38	71,869.93	73,583.80	74,073.93	74,437.93	74,452.95	74,832.33	75,608.78	76,225.99	77,400.37	78,249.56	79,066.94	80,128.41
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				693.11	147.05	-	49.84	313.04	619.19	682.07	891.86	1,122.98	1,052.01	649.12
Grades 6-8				-	300.99	40.36	421.40	197.43	-	70.24	-	-	-	109.21
Grades 9-12				1,107.54	-	407.41	-	-	-	-	266.79	-	-	-
PreK-Grade 12				1,800.65	448.04	447.77	471.24	510.47	619.19	752.31	1,158.65	1,122.98	1,052.01	758.33

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pinellas

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	8,736	8,532	8,308	8,150	8,023	7,609	7,312	7,508	7,607	7,651	7,650	7,658	7,645	7,619
Grade														
PreK	781.99	984.14	998.42	965.02	921.13	914.89	933.11	941.93	944.59	945.02	944.71	942.30	939.03	935.27
Grade K	5,844.33	5,890.27	5,644.31	5,460.39	5,407.24	5,162.53	4,991.34	5,153.37	5,254.24	5,317.45	5,349.52	5,387.50	5,410.91	5,424.90
Grade 1	6,038.43	6,043.93	5,976.05	5,707.34	5,517.93	5,461.37	5,215.72	5,040.92	5,199.01	5,300.52	5,363.72	5,395.42	5,432.57	5,455.26
Grade 2	6,126.47	6,093.92	5,987.80	5,952.72	5,682.48	5,492.53	5,434.42	5,190.65	5,015.48	5,169.42	5,270.00	5,332.35	5,363.31	5,399.41
Grade 3	6,127.73	6,319.23	6,339.66	6,135.02	6,090.18	5,821.60	5,624.37	5,559.76	5,316.67	5,134.99	5,280.10	5,384.12	5,448.96	5,481.45
Grade 4	6,206.42	5,869.12	5,831.56	6,085.83	5,888.91	5,845.82	5,588.66	5,399.42	5,337.39	5,104.56	4,930.24	5,069.15	5,169.31	5,231.85
Grade 5	6,115.84	6,115.13	5,809.31	5,799.85	6,047.48	5,852.56	5,809.88	5,554.81	5,366.94	5,305.43	5,074.44	4,901.36	5,039.39	5,139.27
Grade 6	6,287.71	6,151.09	6,004.20	5,796.68	5,777.36	6,017.50	5,835.19	5,789.47	5,541.25	5,352.89	5,288.68	5,063.25	4,889.75	5,019.56
Grade 7	6,688.82	6,110.89	5,864.21	5,999.30	5,793.31	5,766.76	5,996.20	5,829.07	5,778.59	5,537.85	5,347.62	5,278.56	5,059.11	4,884.01
Grade 8	6,516.42	6,470.13	6,036.08	5,774.33	5,887.56	5,692.56	5,663.51	5,884.04	5,728.60	5,677.35	5,445.34	5,258.03	5,188.18	4,976.13
Grade 9	7,552.00	7,570.40	7,626.12	6,660.71	6,328.79	6,432.07	6,237.78	6,200.41	6,430.35	6,283.40	6,225.34	5,983.74	5,779.03	5,698.35
Grade 10	7,112.15	7,087.45	7,121.99	7,118.36	6,236.45	5,908.68	5,991.77	5,822.92	5,785.57	5,993.29	5,871.40	5,817.15	5,600.18	5,410.21
Grade 11	6,709.82	6,484.18	6,505.96	6,611.89	6,586.19	5,814.29	5,477.90	5,524.54	5,376.74	5,330.86	5,502.90	5,403.73	5,346.34	5,151.48
Grade 12	5,716.51	5,656.56	5,463.33	5,733.20	5,792.74	5,769.14	5,092.05	4,796.55	4,836.49	4,706.22	4,665.19	4,814.85	4,727.20	4,676.12
PreK-Grade 12	83,824.64	82,846.44	81,209.00	79,800.64	77,957.75	75,952.30	73,891.90	72,687.86	71,911.91	71,159.25	70,559.20	70,031.51	69,393.27	68,883.27
<b>Grade Level Summary</b>														
PreK-Grade 5	37,241.21	37,315.74	36,587.11	36,106.17	35,555.35	34,551.30	33,597.50	32,840.86	32,434.32	32,277.39	32,212.73	32,412.20	32,803.48	33,067.41
Grades 6-8	19,492.95	18,732.11	17,904.49	17,570.31	17,458.23	17,476.82	17,494.90	17,502.58	17,048.44	16,568.09	16,081.64	15,599.84	15,137.04	14,879.70
Grades 9-12	27,090.48	26,798.59	26,717.40	26,124.16	24,944.17	23,924.18	22,799.50	22,344.42	22,429.15	22,313.77	22,264.83	22,019.47	21,452.75	20,936.16
PreK-Grade 12	83,824.64	82,846.44	81,209.00	79,800.64	77,957.75	75,952.30	73,891.90	72,687.86	71,911.91	71,159.25	70,559.20	70,031.51	69,393.27	68,883.27
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	391.28	263.93
Grades 6-8	-	-	-	-	-	-	-	7.68	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	7.68	-	-	-	-	391.28	263.93

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Polk

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	7,538	7,719	7,809	7,823	7,969	8,103	8,340	8,808	8,979	9,101	9,289	9,434	9,580	9,725
Grade														
PreK	514.98	571.74	647.87	659.36	674.58	703.50	729.72	741.74	754.45	768.11	780.05	791.99	803.60	815.13
Grade K	6,774.91	7,425.13	7,571.83	7,600.46	7,722.59	7,838.55	8,050.26	8,479.96	8,637.94	8,741.24	8,903.73	9,027.56	9,150.61	9,272.23
Grade 1	7,188.15	7,352.26	7,775.10	7,679.98	7,700.17	7,819.68	7,935.30	8,145.49	8,573.35	8,737.27	8,841.06	9,001.91	9,125.79	9,247.99
Grade 2	7,154.25	7,572.03	7,696.66	7,900.57	7,798.83	7,813.92	7,929.99	8,043.67	8,251.53	8,677.70	8,843.92	8,945.99	9,103.76	9,225.47
Grade 3	7,140.09	7,675.49	8,832.54	8,062.90	8,215.15	8,119.79	8,127.16	8,239.39	8,354.55	8,562.64	8,990.51	9,173.19	9,280.05	9,437.80
Grade 4	7,757.81	7,506.23	6,806.18	8,542.51	7,791.62	7,936.04	7,842.27	7,847.45	7,953.82	8,063.08	8,261.87	8,672.47	8,846.80	8,947.80
Grade 5	7,229.12	8,206.13	7,757.71	6,905.53	8,657.98	7,896.00	8,038.42	7,940.56	7,942.64	8,047.08	8,154.45	8,352.17	8,763.67	8,936.58
Grade 6	6,788.32	7,088.18	7,601.53	7,206.54	6,414.04	8,029.22	7,343.40	7,475.53	7,391.55	7,398.35	7,500.54	7,606.25	7,795.90	8,184.72
Grade 7	7,208.87	7,434.33	7,540.40	7,669.88	7,257.98	6,457.77	8,067.76	7,383.48	7,508.21	7,420.26	7,422.17	7,519.70	7,621.02	7,805.92
Grade 8	6,861.25	7,650.65	7,686.50	7,861.82	7,980.92	7,566.29	6,744.03	8,345.18	7,698.50	7,804.02	7,716.54	7,714.20	7,810.83	7,914.07
Grade 9	8,186.53	8,409.22	8,936.70	8,743.52	8,897.54	9,036.14	8,619.89	7,733.14	9,320.56	8,787.03	8,852.90	8,769.62	8,761.97	8,863.62
Grade 10	7,250.48	8,040.26	8,120.50	8,410.10	8,248.43	8,365.23	8,489.53	8,132.12	7,330.20	8,642.66	8,273.97	8,298.18	8,222.86	8,205.56
Grade 11	6,238.07	6,395.29	7,167.71	7,115.46	7,335.39	7,209.98	7,296.38	7,400.18	7,107.15	6,426.55	7,469.55	7,217.66	7,220.75	7,155.46
Grade 12	5,550.95	5,966.29	6,170.94	6,606.24	6,542.57	6,746.33	6,632.50	6,713.50	6,810.56	6,542.36	5,917.19	6,879.09	6,648.63	6,652.98
PreK-Grade 12	91,843.78	97,293.23	100,312.17	100,964.87	101,237.79	101,538.44	101,846.61	102,621.39	103,635.01	104,618.35	105,928.45	107,969.98	109,156.24	110,665.33
<b>Grade Level Summary</b>														
PreK-Grade 5	43,759.31	46,309.01	47,087.89	47,351.31	48,560.92	48,127.48	48,653.12	49,438.26	50,468.28	51,597.12	52,775.59	53,965.28	55,074.28	55,883.00
Grades 6-8	20,858.44	22,173.16	22,828.43	22,738.24	21,652.94	22,053.28	22,155.19	23,204.19	22,598.26	22,622.63	22,639.25	22,840.15	23,227.75	23,904.71
Grades 9-12	27,226.03	28,811.06	30,395.85	30,875.32	31,023.93	31,357.68	31,038.30	29,978.94	30,568.47	30,398.60	30,513.61	31,164.55	30,854.21	30,877.62
PreK-Grade 12	91,843.78	97,293.23	100,312.17	100,964.87	101,237.79	101,538.44	101,846.61	102,621.39	103,635.01	104,618.35	105,928.45	107,969.98	109,156.24	110,665.33
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				263.42	1,209.61	-	92.20	785.14	1,030.02	1,128.84	1,178.47	1,189.69	1,109.00	808.72
Grades 6-8				-	-	-	-	1,049.00	-	-	-	200.90	387.60	676.96
Grades 9-12				479.47	148.61	333.75	-	-	-	-	-	596.08	-	-
PreK-Grade 12				742.89	1,358.22	333.75	92.20	1,834.14	1,030.02	1,128.84	1,178.47	1,986.67	1,496.60	1,485.68

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Putnam

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	832	822	863	830	810	838	826	812	810	805	801	800	800	799
Grade														
PreK	75.55	76.94	90.36	90.80	91.68	90.25	89.37	88.98	88.49	88.21	88.16	88.10	87.99	87.94
Grade K	718.54	794.39	773.77	753.30	735.16	758.28	749.36	736.98	734.70	730.40	726.84	725.90	725.95	725.20
Grade 1	755.13	746.13	806.32	782.89	761.23	742.35	762.81	755.13	742.56	739.27	734.63	730.60	729.09	728.67
Grade 2	728.27	722.94	735.86	786.66	765.96	744.66	725.93	744.25	737.60	725.39	721.67	717.01	712.90	711.17
Grade 3	720.66	821.00	830.94	760.10	802.05	785.87	764.53	745.20	760.97	755.97	744.09	739.67	734.95	730.71
Grade 4	743.67	611.76	703.23	771.80	706.23	743.84	728.81	708.63	690.27	704.15	699.23	687.87	683.29	678.52
Grade 5	738.05	732.50	647.19	696.37	763.51	699.43	736.12	721.60	701.71	683.58	697.18	692.47	681.31	676.79
Grade 6	741.73	693.57	708.13	634.48	677.84	742.48	684.45	716.82	704.26	685.03	667.23	679.31	675.25	664.55
Grade 7	759.50	828.73	763.64	720.90	647.91	682.57	745.57	696.53	722.84	713.27	694.63	676.62	686.50	683.54
Grade 8	751.57	725.43	689.35	717.41	678.36	610.56	638.93	696.43	653.95	675.66	667.44	649.95	632.70	640.54
Grade 9	776.02	772.91	793.46	733.99	753.71	714.90	644.41	666.90	723.42	683.79	701.37	693.06	674.20	655.03
Grade 10	703.96	662.64	711.43	706.37	651.77	665.19	632.44	570.99	586.46	633.98	602.27	614.89	607.87	591.15
Grade 11	602.80	623.77	609.80	614.57	603.82	557.33	566.36	538.68	486.36	496.99	535.68	509.86	518.76	512.47
Grade 12	470.88	459.56	533.33	507.29	507.81	501.12	464.55	474.12	452.90	410.66	421.43	456.18	436.03	445.51
PreK-Grade 12	9,286.33	9,272.27	9,396.81	9,276.93	9,147.04	9,038.83	8,933.64	8,861.24	8,786.49	8,726.35	8,701.85	8,661.49	8,586.79	8,531.79
<b>Grade Level Summary</b>														
PreK-Grade 5	4,479.87	4,505.66	4,587.67	4,641.92	4,625.82	4,564.68	4,556.93	4,500.77	4,456.30	4,426.97	4,411.80	4,381.62	4,355.48	4,339.00
Grades 6-8	2,252.80	2,247.73	2,161.12	2,072.79	2,004.11	2,035.61	2,068.95	2,109.78	2,081.05	2,073.96	2,029.30	2,005.88	1,994.45	1,988.63
Grades 9-12	2,553.66	2,518.88	2,648.02	2,562.22	2,517.11	2,438.54	2,307.76	2,250.69	2,249.14	2,225.42	2,260.75	2,273.99	2,236.86	2,204.16
PreK-Grade 12	9,286.33	9,272.27	9,396.81	9,276.93	9,147.04	9,038.83	8,933.64	8,861.24	8,786.49	8,726.35	8,701.85	8,661.49	8,586.79	8,531.79
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				54.25	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	40.83	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	10.06	13.24	-	-
PreK-Grade 12				54.25	-	-	-	40.83	-	-	10.06	13.24	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



## St. Johns

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	2,150	2,172	2,104	2,250	2,188	2,176	2,239	2,474	2,679	2,829	2,920	2,988	3,065	3,140
Grade														
PreK	324.00	319.08	381.96	375.59	379.98	405.63	443.50	474.05	494.79	508.48	520.96	534.04	546.95	559.69
Grade K	2,784.95	3,180.62	3,147.43	3,320.02	3,221.63	3,189.07	3,264.94	3,586.35	3,868.94	4,070.85	4,186.41	4,266.62	4,357.59	4,445.10
Grade 1	3,033.75	3,258.20	3,532.81	3,362.79	3,536.28	3,440.50	3,405.22	3,484.12	3,821.13	4,125.47	4,345.29	4,473.16	4,561.72	4,660.43
Grade 2	2,985.13	3,422.71	3,466.28	3,705.53	3,533.81	3,710.18	3,615.53	3,578.18	3,659.62	4,009.55	4,330.91	4,564.66	4,701.96	4,796.94
Grade 3	3,242.14	3,354.12	3,682.92	3,646.24	3,890.83	3,718.32	3,899.61	3,805.82	3,767.05	3,852.23	4,217.84	4,558.42	4,807.96	4,956.13
Grade 4	3,179.33	3,566.23	3,607.32	3,842.09	3,801.24	4,056.41	3,879.03	4,068.08	3,972.27	3,932.74	4,022.38	4,404.45	4,761.61	5,024.05
Grade 5	3,238.48	3,526.28	3,872.49	3,782.87	4,024.21	3,983.16	4,251.02	4,067.25	4,265.78	4,167.12	4,126.65	4,221.56	4,623.16	4,999.55
Grade 6	3,384.58	3,624.35	3,816.87	4,128.10	4,027.52	4,282.49	4,239.53	4,522.74	4,328.61	4,537.68	4,433.46	4,389.63	4,489.45	4,914.63
Grade 7	3,515.70	3,714.28	3,838.84	3,972.75	4,286.09	4,185.77	4,450.18	4,409.11	4,703.37	4,506.17	4,723.02	4,618.25	4,573.98	4,678.85
Grade 8	3,526.97	3,780.31	3,890.04	3,953.37	4,076.13	4,398.61	4,299.06	4,570.90	4,531.77	4,834.75	4,635.86	4,859.13	4,754.53	4,710.58
Grade 9	3,757.69	4,088.88	4,201.05	4,262.60	4,324.30	4,459.96	4,810.98	4,716.97	5,008.68	4,977.78	5,305.06	5,103.99	5,341.98	5,239.56
Grade 10	3,564.66	3,789.46	4,067.28	4,121.06	4,167.32	4,228.79	4,361.29	4,701.33	4,621.33	4,899.87	4,878.73	5,192.99	5,009.95	5,235.06
Grade 11	3,280.41	3,391.60	3,662.99	3,851.20	3,892.26	3,939.69	4,001.43	4,129.57	4,452.28	4,388.25	4,650.81	4,640.59	4,938.26	4,777.62
Grade 12	2,504.62	2,646.68	2,748.40	3,228.72	3,384.44	3,425.15	3,471.58	3,530.75	3,648.73	3,939.17	3,887.75	4,125.91	4,122.39	4,392.72
PreK-Grade 12	42,322.41	45,662.80	47,916.68	49,552.93	50,546.04	51,423.73	52,392.90	53,645.22	55,144.35	56,750.11	58,265.13	59,953.40	61,591.49	63,390.91
<b>Grade Level Summary</b>														
PreK-Grade 5	18,787.78	20,627.24	21,691.21	22,035.13	22,387.98	22,503.27	22,758.85	23,063.85	23,849.58	24,666.44	25,750.44	27,022.91	28,360.95	29,441.89
Grades 6-8	10,427.25	11,118.94	11,545.75	12,054.22	12,389.74	12,866.87	12,988.77	13,502.75	13,563.75	13,878.60	13,792.34	13,867.01	13,817.96	14,304.06
Grades 9-12	13,107.38	13,916.62	14,679.72	15,463.58	15,768.32	16,053.59	16,645.28	17,078.62	17,731.02	18,205.07	18,722.35	19,063.48	19,412.58	19,644.96
PreK-Grade 12	42,322.41	45,662.80	47,916.68	49,552.93	50,546.04	51,423.73	52,392.90	53,645.22	55,144.35	56,750.11	58,265.13	59,953.40	61,591.49	63,390.91
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				343.92	352.85	115.29	255.58	305.00	785.73	816.86	1,084.00	1,272.47	1,338.04	1,080.94
Grades 6-8				508.47	335.52	477.13	121.90	513.98	61.00	314.85	-	-	-	437.05
Grades 9-12				783.86	304.74	285.27	591.69	433.34	652.40	474.05	517.28	341.13	349.10	232.38
PreK-Grade 12				1,636.25	993.11	877.69	969.17	1,252.32	1,499.13	1,605.76	1,601.28	1,613.60	1,687.14	1,750.37

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Lucie

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	3,046	3,013	3,024	3,121	3,080	3,068	3,134	3,647	3,570	3,527	3,600	3,660	3,717	3,769
Grade														
PreK	103.46	151.23	167.17	165.74	167.20	182.81	194.56	191.32	192.13	195.72	198.87	201.81	204.43	206.83
Grade K	2,133.05	2,371.41	2,493.33	2,583.01	2,540.75	2,522.98	2,569.01	2,978.57	2,908.96	2,864.88	2,914.60	2,953.99	2,990.61	3,022.94
Grade 1	2,364.42	2,398.12	2,582.98	2,602.13	2,689.92	2,643.72	2,622.12	2,666.53	3,085.89	3,013.30	2,964.14	3,011.56	3,048.85	3,083.16
Grade 2	2,339.24	2,543.26	2,610.98	2,665.15	2,680.40	2,769.04	2,720.67	2,696.89	2,740.82	3,168.45	3,094.54	3,042.34	3,088.93	3,125.56
Grade 3	2,472.35	2,551.14	2,850.40	2,761.11	2,806.76	2,822.13	2,910.69	2,863.18	2,835.50	2,877.06	3,308.82	3,248.21	3,191.19	3,233.99
Grade 4	2,825.95	2,594.20	2,503.46	2,801.09	2,709.56	2,753.00	2,766.82	2,852.26	2,804.47	2,776.07	2,815.40	2,836.17	3,175.70	3,118.49
Grade 5	2,597.55	3,001.04	2,837.19	2,559.27	2,858.04	2,764.51	2,808.29	2,821.98	2,908.61	2,859.54	2,830.13	2,869.73	3,297.81	3,236.06
Grade 6	2,674.70	2,688.62	3,111.50	2,851.69	2,565.91	2,862.56	2,767.31	2,808.88	2,820.51	2,904.83	2,853.88	2,822.40	2,859.67	3,283.31
Grade 7	2,866.02	2,823.74	2,835.80	3,157.16	2,888.01	2,597.69	2,895.52	2,798.95	2,839.59	2,850.32	2,934.24	2,881.95	2,849.03	2,885.39
Grade 8	2,875.25	3,050.86	2,990.85	2,888.09	3,205.67	2,937.60	2,643.14	2,941.26	2,846.86	2,887.46	2,899.03	2,984.21	2,932.62	2,899.39
Grade 9	3,230.71	3,129.23	3,367.06	3,299.11	3,177.11	3,521.71	3,223.01	2,896.08	3,218.32	3,110.93	3,151.07	3,159.45	3,247.90	3,187.49
Grade 10	3,076.10	3,272.13	3,223.63	3,342.84	3,266.44	3,142.42	3,479.51	3,181.29	2,855.65	3,169.89	3,061.06	3,097.29	3,102.31	3,185.81
Grade 11	2,756.06	3,028.29	3,194.35	2,946.30	3,047.98	2,977.32	2,863.26	3,169.03	2,896.67	2,599.25	2,883.89	2,784.07	2,815.93	2,819.49
Grade 12	1,910.04	2,110.69	2,282.65	2,593.71	2,393.96	2,486.64	2,438.81	2,354.83	2,616.75	2,401.41	2,163.42	2,409.85	2,335.62	2,371.63
PreK-Grade 12	34,224.90	35,713.96	37,051.35	37,216.40	36,997.71	36,984.13	36,902.72	37,221.05	37,570.73	37,679.11	38,073.09	38,703.03	39,140.60	39,659.54
<b>Grade Level Summary</b>														
PreK-Grade 5	14,836.02	15,610.40	16,045.51	16,137.50	16,452.63	16,458.19	16,592.16	17,070.73	17,476.38	17,755.02	18,126.50	18,563.81	18,997.52	19,027.03
Grades 6-8	8,415.97	8,563.22	8,938.15	8,896.94	8,659.59	8,397.85	8,305.97	8,549.09	8,506.96	8,642.61	8,687.15	8,688.56	8,641.32	9,068.09
Grades 9-12	10,972.91	11,540.34	12,067.69	12,181.96	11,885.49	12,128.09	12,004.59	11,601.23	11,587.39	11,281.48	11,259.44	11,450.66	11,501.76	11,564.42
PreK-Grade 12	34,224.90	35,713.96	37,051.35	37,216.40	36,997.71	36,984.13	36,902.72	37,221.05	37,570.73	37,679.11	38,073.09	38,703.03	39,140.60	39,659.54
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				91.99	315.13	5.56	133.97	478.57	405.65	278.64	371.48	437.31	433.71	29.51
Grades 6-8				-	-	-	-	-	-	93.52	44.54	1.41	-	379.53
Grades 9-12				114.27	-	-	-	-	-	-	-	-	51.10	62.66
PreK-Grade 12				206.26	315.13	5.56	133.97	478.57	405.65	372.16	416.02	438.72	484.81	471.70

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Santa Rosa  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	1,851	1,987	1,890	1,953	1,967	1,879	1,946	2,053	2,089	2,142	2,184	2,213	2,239	2,260
Grade														
PreK	221.59	208.79	244.86	240.24	238.93	249.79	258.73	264.29	270.22	274.66	278.09	281.03	284.15	287.40
Grade K	1,671.34	1,980.68	1,911.30	1,971.84	1,988.80	1,904.40	1,968.81	2,077.22	2,117.39	2,172.19	2,216.70	2,248.15	2,276.28	2,299.41
Grade 1	1,799.25	1,984.03	2,083.81	2,004.13	2,061.81	2,080.93	1,996.55	2,057.15	2,168.39	2,212.95	2,269.63	2,316.44	2,349.72	2,379.15
Grade 2	1,825.56	1,953.38	2,032.36	2,117.84	2,038.80	2,094.25	2,113.44	2,027.40	2,085.63	2,196.73	2,242.22	2,298.61	2,345.33	2,378.38
Grade 3	1,905.85	2,045.36	2,071.23	2,137.57	2,225.35	2,143.88	2,197.72	2,219.54	2,129.51	2,185.82	2,299.18	2,346.09	2,402.82	2,449.72
Grade 4	1,891.58	2,162.91	2,082.65	2,109.29	2,176.54	2,265.70	2,183.32	2,240.63	2,262.69	2,171.05	2,227.50	2,342.44	2,390.16	2,447.55
Grade 5	1,887.88	2,093.99	2,228.59	2,166.10	2,192.62	2,261.40	2,352.90	2,270.02	2,328.04	2,349.71	2,253.49	2,310.50	2,428.26	2,476.47
Grade 6	1,987.85	2,173.99	2,265.53	2,360.39	2,294.83	2,320.66	2,391.71	2,484.85	2,398.21	2,456.68	2,478.80	2,377.58	2,434.75	2,556.93
Grade 7	2,143.59	2,182.38	2,243.05	2,327.09	2,423.45	2,356.82	2,381.45	2,457.21	2,551.44	2,463.03	2,520.29	2,542.05	2,438.25	2,493.96
Grade 8	2,110.52	2,353.79	2,237.79	2,300.56	2,384.94	2,481.90	2,413.94	2,433.66	2,508.92	2,603.38	2,513.77	2,568.94	2,589.96	2,484.17
Grade 9	2,190.88	2,370.37	2,460.08	2,345.24	2,402.33	2,486.03	2,582.96	2,520.92	2,535.02	2,607.32	2,700.40	2,608.37	2,656.93	2,675.04
Grade 10	2,006.39	2,340.82	2,374.34	2,423.51	2,313.99	2,364.10	2,444.32	2,534.70	2,477.20	2,487.86	2,555.93	2,645.44	2,559.46	2,601.97
Grade 11	1,794.15	1,995.31	2,109.79	2,191.27	2,236.98	2,139.18	2,180.82	2,243.38	2,325.75	2,276.54	2,284.64	2,345.57	2,427.09	2,352.43
Grade 12	1,538.32	1,759.82	1,795.69	1,829.04	1,902.98	1,946.04	1,864.19	1,895.23	1,953.53	2,029.33	1,990.37	2,001.45	2,058.93	2,134.73
PreK-Grade 12	24,974.75	27,605.62	28,141.07	28,524.11	28,882.35	29,095.08	29,330.86	29,726.20	30,111.94	30,487.25	30,831.01	31,232.66	31,642.09	32,017.31
<b>Grade Level Summary</b>														
PreK-Grade 5	11,203.05	12,429.14	12,654.80	12,747.01	12,922.85	13,000.35	13,071.47	13,156.25	13,361.87	13,563.11	13,786.81	14,143.26	14,476.72	14,718.08
Grades 6-8	6,241.96	6,710.16	6,746.37	6,988.04	7,103.22	7,159.38	7,187.10	7,375.72	7,458.57	7,523.09	7,512.86	7,488.57	7,462.96	7,535.06
Grades 9-12	7,529.74	8,466.32	8,739.90	8,789.06	8,856.28	8,935.35	9,072.29	9,194.23	9,291.50	9,401.05	9,531.34	9,600.83	9,702.41	9,764.17
PreK-Grade 12	24,974.75	27,605.62	28,141.07	28,524.11	28,882.35	29,095.08	29,330.86	29,726.20	30,111.94	30,487.25	30,831.01	31,232.66	31,642.09	32,017.31
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				92.21	175.84	77.50	71.12	84.78	205.62	201.24	223.70	356.45	333.46	241.36
Grades 6-8				241.67	115.18	56.16	27.72	188.62	82.85	64.52	-	-	-	22.20
Grades 9-12				49.16	67.22	79.07	136.94	121.94	97.27	109.55	130.29	69.49	101.58	61.76
PreK-Grade 12				383.04	358.24	212.73	235.78	395.34	385.74	375.31	353.99	425.94	435.04	325.32

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Sarasota

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	2,971	2,916	2,819	2,849	2,885	2,749	2,791	2,956	2,968	2,984	3,026	3,050	3,080	3,106
Grade														
PreK	333.30	362.13	414.81	407.58	400.78	415.75	428.56	430.58	434.78	439.55	443.46	447.51	450.91	453.95
Grade K	2,323.27	2,488.63	2,531.94	2,595.12	2,621.59	2,495.33	2,522.16	2,660.80	2,667.84	2,674.75	2,704.19	2,718.43	2,737.32	2,752.75
Grade 1	2,605.69	2,535.25	2,687.08	2,696.11	2,758.41	2,784.86	2,653.35	2,647.39	2,786.70	2,797.34	2,803.56	2,832.44	2,846.67	2,865.09
Grade 2	2,598.57	2,774.34	2,706.25	2,745.40	2,753.69	2,815.30	2,841.50	2,697.46	2,688.98	2,827.85	2,839.86	2,845.68	2,874.10	2,888.17
Grade 3	2,759.80	2,903.44	3,127.85	2,883.45	2,912.84	2,920.94	2,982.71	3,002.88	2,855.94	2,840.93	2,980.65	2,996.95	3,002.41	3,030.44
Grade 4	2,902.78	2,855.79	2,851.90	3,087.18	2,844.82	2,872.50	2,879.36	2,933.99	2,953.00	2,807.80	2,792.15	2,928.52	2,943.78	2,948.29
Grade 5	2,767.21	3,102.77	3,018.24	2,914.71	3,154.02	2,906.24	2,933.84	2,946.96	3,001.93	3,020.48	2,871.20	2,854.23	2,992.61	3,007.36
Grade 6	2,379.73	2,294.17	2,559.20	2,474.32	2,389.49	2,586.24	2,385.56	2,412.37	2,424.33	2,470.60	2,487.10	2,365.70	2,352.48	2,467.29
Grade 7	2,462.37	2,551.53	2,461.10	2,620.09	2,531.81	2,444.17	2,643.56	2,448.18	2,473.53	2,484.40	2,530.24	2,545.75	2,420.54	2,405.25
Grade 8	2,448.51	2,645.45	2,675.84	2,562.61	2,723.30	2,630.11	2,536.67	2,724.22	2,522.95	2,546.62	2,556.34	2,601.81	2,616.33	2,486.77
Grade 9	3,293.17	3,275.99	3,405.07	3,495.05	3,333.14	3,514.59	3,389.19	3,184.11	3,394.28	3,148.21	3,158.95	3,161.12	3,205.58	3,214.26
Grade 10	3,085.68	3,324.10	3,329.52	3,434.65	3,515.79	3,361.14	3,521.67	3,371.55	3,168.79	3,353.72	3,130.12	3,126.59	3,126.44	3,166.08
Grade 11	2,770.28	2,770.75	2,987.02	2,924.19	3,008.09	3,086.04	2,966.84	3,085.86	2,973.59	2,804.87	2,957.92	2,784.30	2,778.80	2,784.70
Grade 12	2,448.00	2,549.52	2,531.99	2,632.06	2,568.44	2,644.45	2,715.36	2,583.94	2,691.86	2,598.02	2,454.49	2,592.50	2,444.17	2,443.18
PreK-Grade 12	35,178.36	36,433.86	37,287.81	37,472.52	37,516.21	37,477.66	37,400.33	37,130.29	37,038.50	36,815.14	36,710.23	36,801.53	36,792.14	36,913.58
<b>Grade Level Summary</b>														
PreK-Grade 5	16,290.62	17,022.35	17,338.07	17,329.55	17,446.15	17,210.92	17,241.48	17,320.06	17,389.17	17,408.70	17,435.07	17,623.76	17,847.80	17,946.05
Grades 6-8	7,290.61	7,491.15	7,696.14	7,657.02	7,644.60	7,660.52	7,565.79	7,584.77	7,420.81	7,501.62	7,573.68	7,513.26	7,389.35	7,359.31
Grades 9-12	11,597.13	11,920.36	12,253.60	12,485.95	12,425.46	12,606.22	12,593.06	12,225.46	12,228.52	11,904.82	11,701.48	11,664.51	11,554.99	11,608.22
PreK-Grade 12	35,178.36	36,433.86	37,287.81	37,472.52	37,516.21	37,477.66	37,400.33	37,130.29	37,038.50	36,815.14	36,710.23	36,801.53	36,792.14	36,913.58
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	108.08	-	-	-	-	-	69.11	19.53	26.37	188.69	224.04	98.25	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	232.35	-	120.27	-	-	-	-	-	-	-	-
PreK-Grade 12	-	108.08	-	232.35	108.08	120.27	-	-	69.11	19.53	26.37	188.69	224.04	98.25

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Seminole

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	4,585	4,746	4,657	4,714	4,652	4,635	4,315	4,718	4,753	4,795	4,846	4,880	4,900	4,914
Grade														
PreK	351.76	396.93	401.47	398.08	383.64	387.20	405.97	409.27	413.26	416.90	419.22	420.67	421.79	422.95
Grade K	3,526.64	4,157.65	4,014.70	4,054.48	4,016.72	4,017.47	3,760.55	4,115.12	4,168.59	4,222.22	4,283.94	4,331.38	4,366.56	4,396.35
Grade 1	3,874.59	4,255.39	4,489.17	4,250.72	4,280.48	4,244.30	4,244.72	3,984.63	4,336.13	4,405.02	4,463.27	4,529.39	4,581.30	4,620.21
Grade 2	3,997.39	4,299.14	4,352.50	4,499.18	4,263.51	4,289.64	4,256.16	4,257.44	4,003.16	4,345.47	4,421.58	4,482.03	4,549.97	4,604.10
Grade 3	3,981.03	4,553.46	4,701.91	4,475.98	4,610.92	4,384.68	4,404.20	4,373.65	4,375.68	4,125.64	4,457.70	4,547.13	4,612.30	4,684.08
Grade 4	4,212.81	4,306.89	4,380.11	4,627.91	4,404.10	4,537.65	4,316.87	4,337.00	4,308.29	4,311.54	4,066.78	4,394.48	4,484.39	4,550.05
Grade 5	4,071.72	4,671.64	4,458.41	4,449.07	4,696.46	4,471.55	4,608.07	4,385.88	4,407.39	4,379.74	4,384.43	4,137.30	4,471.18	4,564.57
Grade 6	4,397.04	4,608.13	4,813.89	4,862.58	4,837.36	5,085.92	4,872.68	4,996.28	4,777.75	4,784.25	4,755.59	4,757.44	4,505.94	4,826.99
Grade 7	4,252.39	4,745.15	4,608.73	4,856.90	4,897.95	4,874.21	5,105.79	4,915.44	5,018.65	4,815.89	4,807.64	4,777.81	4,775.51	4,535.87
Grade 8	4,049.29	4,750.55	4,647.89	4,454.74	4,672.10	4,711.39	4,688.17	4,910.04	4,727.11	4,825.43	4,630.45	4,621.76	4,592.65	4,589.92
Grade 9	5,116.65	5,691.07	5,747.60	5,467.26	5,221.54	5,430.76	5,486.51	5,462.76	5,694.37	5,514.44	5,601.05	5,396.70	5,367.22	5,330.39
Grade 10	4,487.86	5,163.13	5,361.93	5,440.50	5,172.97	4,935.27	5,100.56	5,156.36	5,135.13	5,333.38	5,184.07	5,246.52	5,067.41	5,026.24
Grade 11	4,135.45	4,653.60	4,942.85	5,087.25	5,136.48	4,901.74	4,676.61	4,810.13	4,867.69	4,852.28	5,027.56	4,905.34	4,953.61	4,797.36
Grade 12	3,201.10	3,844.24	3,870.53	4,321.82	4,410.53	4,460.67	4,263.94	4,074.89	4,198.22	4,255.54	4,249.12	4,409.92	4,309.83	4,359.44
PreK-Grade 12	53,655.72	60,096.97	60,791.69	61,246.47	61,004.76	60,732.45	60,190.80	60,188.89	60,431.42	60,587.74	60,752.40	60,957.87	61,059.66	61,308.52
<b>Grade Level Summary</b>														
PreK-Grade 5	24,015.94	26,641.10	26,798.27	26,755.42	26,655.83	26,332.49	25,996.54	25,862.99	26,012.50	26,206.53	26,496.92	26,842.38	27,487.49	27,842.31
Grades 6-8	12,698.72	14,103.83	14,070.51	14,174.22	14,407.41	14,671.52	14,666.64	14,821.76	14,523.51	14,425.57	14,193.68	14,157.01	13,874.10	13,952.78
Grades 9-12	16,941.06	19,352.04	19,922.91	20,316.83	19,941.52	19,728.44	19,527.62	19,504.14	19,895.41	19,955.64	20,061.80	19,958.48	19,698.07	19,513.43
PreK-Grade 12	53,655.72	60,096.97	60,791.69	61,246.47	61,004.76	60,732.45	60,190.80	60,188.89	60,431.42	60,587.74	60,752.40	60,957.87	61,059.66	61,308.52
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	194.03	290.39	345.46	645.11	354.82
Grades 6-8				70.39	233.19	264.11	-	150.24	-	-	-	-	-	-
Grades 9-12				393.92	-	-	-	-	166.97	60.23	106.16	-	-	-
PreK-Grade 12				464.31	233.19	264.11	-	150.24	166.97	254.26	396.55	345.46	645.11	354.82

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Sumter

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	526	476	479	441	498	438	508	525	508	507	522	534	548	563
Grade														
PreK	32.80	49.43	63.80	63.60	64.28	70.19	70.19	68.96	69.92	71.75	73.52	75.49	77.66	79.97
Grade K	439.44	446.50	543.70	492.03	542.18	481.71	543.48	560.98	541.45	534.97	544.94	553.06	562.75	573.27
Grade 1	382.88	485.00	473.38	548.18	506.15	549.04	496.31	549.04	569.75	553.20	545.57	553.99	562.10	571.63
Grade 2	410.25	368.00	468.50	450.98	516.07	481.83	517.55	472.15	515.88	536.30	522.24	514.10	520.54	527.52
Grade 3	409.08	416.50	429.20	478.22	462.29	524.42	493.21	525.87	482.57	522.36	543.25	529.89	520.70	525.79
Grade 4	355.22	413.04	423.70	420.05	467.82	452.18	512.70	482.15	513.84	471.48	510.10	530.36	517.19	508.08
Grade 5	398.49	405.00	411.15	427.28	423.03	470.66	454.55	514.85	483.78	515.05	472.20	510.34	530.13	516.50
Grade 6	393.07	440.76	442.32	410.01	425.12	421.28	468.03	453.04	512.10	482.60	512.98	471.46	508.41	528.53
Grade 7	383.52	412.51	465.58	429.26	397.44	411.52	408.12	452.83	439.19	495.56	468.20	496.98	457.74	492.65
Grade 8	396.10	404.33	424.00	474.75	436.89	404.26	417.69	414.25	458.71	445.43	501.33	474.51	502.60	463.58
Grade 9	425.53	459.03	460.39	474.56	524.98	492.30	455.92	465.06	462.29	505.89	497.04	551.23	530.09	555.29
Grade 10	352.35	360.58	412.11	382.70	391.99	432.74	408.28	378.54	384.97	383.16	418.15	412.49	455.87	440.67
Grade 11	325.31	319.19	327.02	374.60	346.81	354.12	390.02	369.37	342.57	347.37	345.79	376.35	372.08	409.88
Grade 12	273.81	293.68	304.03	305.79	345.38	319.82	326.64	359.84	340.87	316.21	320.72	319.33	347.63	343.77
PreK-Grade 12	4,977.85	5,273.55	5,648.88	5,732.01	5,850.43	5,866.07	5,962.69	6,066.93	6,117.89	6,181.33	6,276.03	6,369.58	6,465.49	6,537.13
<b>Grade Level Summary</b>														
PreK-Grade 5	2,428.16	2,583.47	2,813.43	2,880.34	2,981.82	3,030.03	3,087.99	3,174.00	3,177.19	3,205.11	3,211.82	3,267.23	3,291.07	3,302.76
Grades 6-8	1,172.69	1,257.60	1,331.90	1,314.02	1,259.45	1,237.06	1,293.84	1,320.12	1,410.00	1,423.59	1,482.51	1,442.95	1,468.75	1,484.76
Grades 9-12	1,377.00	1,432.48	1,503.55	1,537.65	1,609.16	1,598.98	1,580.86	1,572.81	1,530.70	1,552.63	1,581.70	1,659.40	1,705.67	1,749.61
PreK-Grade 12	4,977.85	5,273.55	5,648.88	5,732.01	5,850.43	5,866.07	5,962.69	6,066.93	6,117.89	6,181.33	6,276.03	6,369.58	6,465.49	6,537.13
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				66.91	101.48	48.21	57.96	86.01	3.19	27.92	6.71	55.41	23.84	11.69
Grades 6-8				-	-	-	-	26.28	89.88	13.59	58.92	-	-	2.25
Grades 9-12				34.10	71.51	-	-	-	-	-	8.89	77.70	46.27	43.94
PreK-Grade 12				101.01	172.99	48.21	57.96	112.29	93.07	41.51	74.52	133.11	70.11	57.88

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Suwannee**  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	420	514	412	468	422	449	428	448	432	430	432	433	436	439
Grade														
PreK	60.54	70.00	59.54	58.27	58.67	58.60	58.87	57.67	57.67	57.87	58.14	58.54	59.00	59.41
Grade K	406.44	459.86	429.83	482.17	439.38	461.36	441.40	458.03	442.61	438.48	438.91	438.67	440.28	442.00
Grade 1	444.94	433.10	459.95	437.71	483.90	447.50	465.18	447.90	462.05	448.74	443.83	443.83	443.58	445.03
Grade 2	438.27	433.50	448.70	439.03	417.57	459.06	427.33	442.32	427.09	439.48	427.77	422.84	422.68	422.45
Grade 3	404.50	452.61	472.00	439.02	427.86	407.58	445.11	417.70	430.36	416.99	427.95	417.76	412.80	412.53
Grade 4	425.37	384.00	428.74	472.57	437.94	426.22	405.68	442.15	414.96	426.82	413.32	423.58	413.22	407.87
Grade 5	402.91	429.38	403.00	426.60	468.50	434.44	422.62	402.22	437.99	411.27	422.75	409.40	419.37	409.12
Grade 6	427.39	422.37	446.13	399.26	421.33	463.04	429.74	418.34	398.44	434.14	407.99	419.66	406.72	416.90
Grade 7	428.89	455.68	425.69	444.85	396.68	418.10	459.24	426.37	414.81	394.98	429.94	404.16	415.39	402.53
Grade 8	430.05	445.63	458.92	420.36	435.77	388.96	409.21	449.14	417.43	405.78	386.30	419.86	395.02	405.53
Grade 9	414.04	446.46	474.15	467.66	425.53	440.86	394.06	414.22	454.66	423.20	411.39	391.83	425.62	400.97
Grade 10	395.90	393.59	426.14	446.60	435.99	396.45	409.47	366.09	383.47	420.06	391.13	379.43	360.91	390.83
Grade 11	316.69	344.06	354.97	378.92	391.48	382.17	347.53	358.65	320.78	335.68	367.55	342.38	332.00	315.75
Grade 12	313.71	279.39	305.13	307.75	323.68	335.05	327.70	298.56	308.70	276.62	290.02	318.15	296.92	288.45
PreK-Grade 12	5,309.64	5,449.63	5,592.89	5,620.77	5,564.28	5,519.39	5,443.14	5,399.36	5,371.02	5,330.11	5,316.99	5,290.09	5,243.51	5,219.37
<b>Grade Level Summary</b>														
PreK-Grade 5	2,582.97	2,662.45	2,701.76	2,755.37	2,733.82	2,694.76	2,666.19	2,667.99	2,672.73	2,639.65	2,632.67	2,614.62	2,610.93	2,598.41
Grades 6-8	1,286.33	1,323.68	1,330.74	1,264.47	1,253.78	1,270.10	1,298.19	1,293.85	1,230.68	1,234.90	1,224.23	1,243.68	1,217.13	1,224.96
Grades 9-12	1,440.34	1,463.50	1,560.39	1,600.93	1,576.68	1,554.53	1,478.76	1,437.52	1,467.61	1,455.56	1,460.09	1,431.79	1,415.45	1,396.00
PreK-Grade 12	5,309.64	5,449.63	5,592.89	5,620.77	5,564.28	5,519.39	5,443.14	5,399.36	5,371.02	5,330.11	5,316.99	5,290.09	5,243.51	5,219.37
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				53.61	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	28.09	-	-	-	-	8.78	-	-
Grades 9-12				40.54	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				94.15	-	-	28.09	-	-	-	-	8.78	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Taylor  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	234	252	212	242	228	210	204	224	201	191	191	192	191	190
Grade														
PreK	34.72	34.62	27.96	26.06	24.63	25.46	25.28	23.32	22.72	22.78	22.78	22.67	22.61	22.67
Grade K	235.61	246.50	231.50	263.92	253.57	234.00	224.85	241.79	221.25	208.32	205.84	205.63	203.84	201.86
Grade 1	191.49	226.06	232.50	214.05	240.42	233.40	216.16	207.11	220.92	204.32	192.09	189.10	188.69	187.10
Grade 2	202.59	182.30	242.00	245.18	227.73	250.97	246.35	229.33	218.91	230.85	216.10	202.91	198.65	197.71
Grade 3	205.08	199.03	182.00	212.87	216.96	202.44	221.84	218.84	204.38	195.08	205.07	193.01	181.40	177.43
Grade 4	227.80	188.24	203.89	177.40	207.17	211.18	197.06	215.73	212.83	198.75	189.63	199.20	187.50	176.17
Grade 5	201.98	224.69	183.79	201.55	175.90	204.59	208.85	195.09	213.08	210.46	196.66	187.54	196.71	185.40
Grade 6	225.00	199.50	215.50	176.82	192.54	168.97	195.26	199.91	187.19	203.76	201.73	188.81	180.02	188.42
Grade 7	220.50	213.74	199.56	210.22	173.85	187.49	165.67	189.77	194.93	183.08	198.32	196.89	184.63	175.93
Grade 8	195.62	210.02	212.00	198.34	207.34	173.90	184.88	165.14	186.67	192.76	182.06	195.82	195.31	183.85
Grade 9	214.76	178.61	204.88	213.49	202.02	208.38	179.57	185.50	168.74	185.45	192.80	184.19	195.06	195.86
Grade 10	141.60	174.03	175.99	165.90	170.76	163.04	166.95	146.57	148.90	137.07	148.06	154.56	149.04	156.45
Grade 11	135.38	119.75	126.69	145.65	137.85	141.26	135.10	137.81	121.59	122.67	113.22	121.40	126.71	122.42
Grade 12	96.40	103.44	92.76	101.68	116.92	110.89	113.86	109.12	111.54	98.61	99.69	92.20	99.06	103.60
PreK-Grade 12	2,528.53	2,500.53	2,531.02	2,553.13	2,547.66	2,515.97	2,481.68	2,465.03	2,433.65	2,393.96	2,364.05	2,333.93	2,309.23	2,274.87
<b>Grade Level Summary</b>														
PreK-Grade 5	1,299.27	1,301.44	1,303.64	1,341.03	1,346.38	1,362.04	1,340.39	1,331.21	1,314.09	1,270.56	1,228.17	1,200.06	1,179.40	1,148.34
Grades 6-8	641.12	623.26	627.06	585.38	573.73	530.36	545.81	554.82	568.79	579.60	582.11	581.52	559.96	548.20
Grades 9-12	588.14	575.83	600.32	626.72	627.55	623.57	595.48	579.00	550.77	543.80	553.77	552.35	569.87	578.33
PreK-Grade 12	2,528.53	2,500.53	2,531.02	2,553.13	2,547.66	2,515.97	2,481.68	2,465.03	2,433.65	2,393.96	2,364.05	2,333.93	2,309.23	2,274.87
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				37.39	5.35	15.66	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	13.97	10.81	2.51	-	-	-
Grades 9-12				26.40	0.83	-	-	-	-	-	-	-	16.10	8.46
PreK-Grade 12				63.79	6.18	15.66	-	-	13.97	10.81	2.51	-	16.10	8.46

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



Union

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	138	155	132	168	149	163	146	135	153	154	156	156	155	156
Grade														
PreK	8.32	8.78	9.73	9.58	9.48	8.63	8.84	9.42	9.52	9.58	9.55	9.55	9.55	9.55
Grade K	218.00	217.56	177.69	227.16	213.03	225.72	207.55	190.90	207.51	210.70	212.59	212.00	209.86	209.65
Grade 1	199.85	197.50	208.77	163.33	201.57	192.15	201.96	187.26	172.19	184.87	188.24	189.87	189.31	187.33
Grade 2	191.31	202.70	190.84	203.73	162.32	195.87	188.97	197.90	184.80	170.20	181.41	185.27	187.13	186.83
Grade 3	176.05	206.81	206.99	188.46	200.04	161.16	191.64	186.17	194.47	182.34	168.05	178.21	182.24	184.16
Grade 4	174.32	178.45	199.92	203.41	185.33	196.34	158.57	187.75	182.63	190.56	178.79	164.74	174.38	178.30
Grade 5	161.41	167.84	181.50	200.44	203.99	185.91	196.85	159.12	188.16	183.12	191.03	179.27	165.18	174.77
Grade 6	155.20	165.43	172.50	187.59	206.98	210.83	192.48	203.04	164.99	193.46	188.81	196.59	184.77	170.21
Grade 7	165.86	156.61	161.50	171.42	186.36	205.67	210.24	192.96	202.55	166.49	192.58	189.24	196.73	185.76
Grade 8	198.90	164.20	159.25	159.45	168.88	183.36	202.16	206.99	190.53	199.08	164.85	188.57	186.02	192.98
Grade 9	141.46	180.13	151.16	142.20	142.61	151.30	164.56	181.74	186.42	171.91	179.91	149.26	170.98	168.99
Grade 10	149.31	141.39	170.94	141.00	132.49	132.71	140.62	152.76	168.50	172.63	159.00	166.20	137.72	157.56
Grade 11	111.61	120.61	116.42	142.92	118.16	111.28	111.71	118.64	129.17	142.80	146.62	135.35	141.79	117.75
Grade 12	63.61	70.51	67.35	82.26	101.32	84.04	79.40	79.96	85.20	93.06	103.20	106.30	98.44	103.45
PreK-Grade 12	2,115.21	2,178.52	2,174.56	2,222.95	2,232.56	2,244.97	2,255.55	2,254.61	2,266.64	2,270.80	2,264.63	2,250.42	2,234.10	2,227.29
<b>Grade Level Summary</b>														
PreK-Grade 5	1,129.26	1,179.64	1,175.44	1,196.11	1,175.76	1,165.78	1,154.38	1,118.52	1,139.28	1,131.37	1,129.66	1,118.91	1,117.65	1,130.59
Grades 6-8	519.96	486.24	493.25	518.46	562.22	599.86	604.88	602.99	558.07	559.03	546.24	574.40	567.52	548.95
Grades 9-12	465.99	512.64	505.87	508.38	494.58	479.33	496.29	533.10	569.29	580.40	588.73	557.11	548.93	547.75
PreK-Grade 12	2,115.21	2,178.52	2,174.56	2,222.95	2,232.56	2,244.97	2,255.55	2,254.61	2,266.64	2,270.80	2,264.63	2,250.42	2,234.10	2,227.29
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				16.47	-	-	-	-	-	-	-	-	-	0.93
Grades 6-8				-	43.76	37.64	5.02	-	-	-	-	15.37	-	-
Grades 9-12				-	-	-	-	36.81	36.19	11.11	8.33	-	-	-
PreK-Grade 12				16.47	43.76	37.64	5.02	36.81	36.19	11.11	8.33	15.37	-	0.93

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Volusia

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	4,935	4,938	4,958	4,907	4,846	4,819	4,808	4,905	4,998	5,024	5,067	5,103	5,138	5,175
Grade														
PreK	382.82	403.99	538.06	533.21	531.11	535.85	546.34	552.90	556.71	561.07	564.98	568.95	572.71	575.85
Grade K	3,417.21	4,068.75	4,068.73	4,010.34	3,963.46	3,946.28	3,942.44	4,025.99	4,107.98	4,135.92	4,176.79	4,212.29	4,246.97	4,283.33
Grade 1	3,762.20	3,967.44	4,292.21	4,155.57	4,092.07	4,044.46	4,026.87	4,023.20	4,107.29	4,191.51	4,221.61	4,263.65	4,300.54	4,336.54
Grade 2	3,801.94	4,282.30	4,144.42	4,320.01	4,180.78	4,116.06	4,067.95	4,049.88	4,045.99	4,129.55	4,214.18	4,244.99	4,287.10	4,324.19
Grade 3	3,721.39	4,353.31	4,598.23	4,253.83	4,399.67	4,278.10	4,212.07	4,165.22	4,148.36	4,146.92	4,230.79	4,320.88	4,359.46	4,405.97
Grade 4	3,857.21	4,028.44	4,274.00	4,484.56	4,144.95	4,284.98	4,166.64	4,101.54	4,055.22	4,038.07	4,035.99	4,116.72	4,203.70	4,240.70
Grade 5	3,966.74	4,304.75	4,245.27	4,396.39	4,605.27	4,255.38	4,397.25	4,274.47	4,206.15	4,157.17	4,138.09	4,134.49	4,215.63	4,303.18
Grade 6	3,995.60	4,386.32	4,382.63	4,341.80	4,478.35	4,690.54	4,348.64	4,482.54	4,364.62	4,294.75	4,245.27	4,226.06	4,223.00	4,304.80
Grade 7	4,074.39	4,383.64	4,377.72	4,404.18	4,341.77	4,472.59	4,682.37	4,356.35	4,477.07	4,366.00	4,294.99	4,244.90	4,224.81	4,221.26
Grade 8	3,982.44	4,511.83	4,403.83	4,351.52	4,347.62	4,287.88	4,411.57	4,616.37	4,310.28	4,417.03	4,313.93	4,243.00	4,193.06	4,172.48
Grade 9	4,679.37	5,366.38	5,650.00	5,213.02	5,080.55	5,052.12	4,981.32	5,089.26	5,301.80	5,016.19	5,078.15	4,976.42	4,885.38	4,816.87
Grade 10	4,008.21	4,589.66	4,804.34	5,102.56	4,759.49	4,609.93	4,566.01	4,500.60	4,575.19	4,749.06	4,538.06	4,558.98	4,476.79	4,391.29
Grade 11	3,271.12	3,703.65	4,015.01	3,985.01	4,184.28	3,937.46	3,807.68	3,766.96	3,715.88	3,771.54	3,910.95	3,760.47	3,768.05	3,707.27
Grade 12	2,769.67	3,291.26	3,233.08	3,496.88	3,442.93	3,624.11	3,418.84	3,314.35	3,287.03	3,250.47	3,307.30	3,437.98	3,313.80	3,328.61
PreK-Grade 12	49,690.31	55,641.72	57,027.53	57,048.88	56,552.30	56,135.74	55,575.99	55,319.63	55,259.57	55,225.25	55,271.08	55,309.78	55,271.00	55,412.34
<b>Grade Level Summary</b>														
PreK-Grade 5	22,909.51	25,408.98	26,160.92	26,153.91	25,917.31	25,461.11	25,359.56	25,193.20	25,227.70	25,360.21	25,582.43	25,861.97	26,186.11	26,469.76
Grades 6-8	12,052.43	13,281.79	13,164.18	13,097.50	13,167.74	13,451.01	13,442.58	13,455.26	13,151.97	13,077.78	12,854.19	12,713.96	12,640.87	12,698.54
Grades 9-12	14,728.37	16,950.95	17,702.43	17,797.47	17,467.25	17,223.62	16,773.85	16,671.17	16,879.90	16,787.26	16,834.46	16,733.85	16,444.02	16,244.04
PreK-Grade 12	49,690.31	55,641.72	57,027.53	57,048.88	56,552.30	56,135.74	55,575.99	55,319.63	55,259.57	55,225.25	55,271.08	55,309.78	55,271.00	55,412.34
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	0.65	222.22	279.54	324.14	283.65
Grades 6-8	-	-	-	-	-	283.27	-	4.25	-	-	-	-	-	-
Grades 9-12	95.04	-	-	95.04	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	95.04	-	-	95.04	-	283.27	-	4.25	-	0.65	222.22	279.54	324.14	283.65

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Wakulla

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	352	331	336	322	326	312	313	345	331	324	328	332	337	341
Grade														
PreK	186.70	201.86	182.59	179.77	176.11	185.41	190.48	184.56	183.72	185.97	188.51	191.04	192.45	193.58
Grade K	343.97	394.02	410.23	400.16	402.41	386.18	384.48	418.21	405.45	395.37	397.53	400.98	405.63	409.30
Grade 1	360.02	373.96	384.51	407.15	399.03	399.71	384.27	373.76	402.69	393.41	383.44	384.29	387.16	391.25
Grade 2	316.16	342.38	384.92	373.81	394.75	386.97	387.03	372.01	361.33	388.12	379.39	369.38	369.56	371.86
Grade 3	335.50	322.26	371.00	385.73	375.03	395.43	388.12	386.86	372.13	361.42	387.58	379.53	369.60	369.63
Grade 4	303.38	357.58	310.41	380.17	395.45	384.43	404.87	398.00	396.40	381.15	369.89	396.11	387.85	377.47
Grade 5	319.85	329.81	359.87	317.15	387.97	403.53	392.17	413.06	405.93	404.09	388.39	376.73	403.16	394.63
Grade 6	359.40	340.49	351.16	366.66	323.64	395.01	411.40	401.86	422.99	415.87	413.91	397.91	385.91	412.64
Grade 7	372.22	363.76	338.86	360.45	375.98	332.14	403.83	419.62	409.84	430.80	423.52	421.20	404.77	392.25
Grade 8	352.27	385.72	370.60	348.63	369.38	385.04	341.14	409.53	426.49	416.85	437.12	430.04	427.25	410.61
Grade 9	387.10	384.20	396.71	386.21	362.96	382.97	398.70	350.59	417.66	435.71	426.09	445.72	438.69	435.35
Grade 10	369.17	371.60	367.01	388.25	379.02	356.45	373.16	388.72	344.60	403.36	422.53	414.07	430.93	424.72
Grade 11	339.37	320.23	340.92	338.75	357.31	350.27	330.24	342.46	356.91	319.25	369.05	388.58	382.38	397.13
Grade 12	331.64	299.86	302.56	309.52	307.09	323.56	316.83	296.62	307.37	320.10	286.12	330.50	347.73	341.93
PreK-Grade 12	4,676.75	4,787.73	4,871.35	4,942.41	5,006.13	5,067.10	5,106.72	5,155.86	5,213.51	5,251.47	5,273.07	5,326.08	5,333.07	5,322.35
<b>Grade Level Summary</b>														
PreK-Grade 5	2,165.58	2,321.87	2,403.53	2,443.94	2,530.75	2,541.66	2,531.42	2,546.46	2,527.65	2,509.53	2,494.73	2,498.06	2,515.41	2,507.72
Grades 6-8	1,083.89	1,089.97	1,060.62	1,075.74	1,069.00	1,112.19	1,156.37	1,231.01	1,259.32	1,263.52	1,274.55	1,249.15	1,217.93	1,215.50
Grades 9-12	1,427.28	1,375.89	1,407.20	1,422.73	1,406.38	1,413.25	1,418.93	1,378.39	1,426.54	1,478.42	1,503.79	1,578.87	1,599.73	1,599.13
PreK-Grade 12	4,676.75	4,787.73	4,871.35	4,942.41	5,006.13	5,067.10	5,106.72	5,155.86	5,213.51	5,251.47	5,273.07	5,326.08	5,333.07	5,322.35
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				40.41	86.81	10.91	-	4.80	-	-	-	-	5.88	-
Grades 6-8				-	-	36.45	44.18	74.64	28.31	4.20	11.03	-	-	-
Grades 9-12				-	-	-	-	-	7.61	51.88	25.37	75.08	20.86	-
PreK-Grade 12				40.41	86.81	47.36	44.18	79.44	35.92	56.08	36.40	75.08	26.74	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Walton

### 2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	784	747	800	788	816	834	881	932	967	987	1,013	1,036	1,062	1,086
Grade														
PreK	78.65	103.82	115.09	118.39	123.05	130.09	136.26	140.20	143.50	147.02	150.54	154.12	157.71	161.23
Grade K	740.85	889.99	850.19	826.00	853.34	872.97	921.32	975.01	1,012.92	1,035.13	1,062.68	1,087.48	1,115.20	1,141.05
Grade 1	788.40	838.50	937.70	899.91	873.45	899.28	919.93	969.10	1,025.00	1,065.37	1,089.23	1,117.60	1,143.43	1,172.03
Grade 2	718.93	868.08	870.75	953.97	919.21	891.69	915.96	936.84	985.69	1,042.06	1,083.36	1,107.90	1,136.30	1,162.31
Grade 3	751.03	814.06	914.86	903.11	983.25	954.81	926.52	948.57	970.50	1,019.63	1,077.83	1,121.95	1,148.91	1,178.55
Grade 4	724.04	779.25	837.60	932.88	922.16	1,001.04	973.62	944.00	964.46	985.88	1,034.27	1,092.20	1,136.26	1,162.96
Grade 5	699.05	756.85	750.99	798.12	889.06	880.56	956.29	931.89	904.55	924.80	946.38	993.72	1,050.49	1,094.19
Grade 6	722.53	785.34	798.20	778.33	823.67	914.90	906.51	980.81	956.00	926.29	944.17	964.30	1,010.05	1,065.52
Grade 7	743.97	790.63	806.38	805.61	785.48	829.69	920.57	914.33	987.38	964.54	934.70	951.60	971.77	1,017.27
Grade 8	696.43	796.72	816.05	813.14	810.54	790.04	831.90	920.92	916.48	986.60	965.45	934.98	949.68	968.76
Grade 9	724.31	792.18	814.75	864.25	859.64	856.76	835.46	878.03	970.75	968.31	1,040.43	1,020.26	988.26	1,002.54
Grade 10	676.30	712.04	733.49	779.76	824.04	819.80	816.14	795.35	833.63	919.69	918.28	984.11	965.78	934.75
Grade 11	510.38	599.01	602.38	636.33	674.25	713.02	710.99	708.28	691.09	723.34	797.40	798.80	855.00	841.59
Grade 12	397.69	488.71	521.51	544.37	568.77	602.10	636.13	633.73	630.73	614.86	642.94	708.11	708.69	757.85
PreK-Grade 12	8,972.56	10,015.18	10,369.94	10,654.17	10,909.91	11,156.75	11,407.60	11,677.06	11,992.68	12,323.52	12,687.66	13,037.13	13,337.53	13,660.60
<b>Grade Level Summary</b>														
PreK-Grade 5	4,500.95	5,050.55	5,277.18	5,432.38	5,563.52	5,630.44	5,749.90	5,845.61	6,006.62	6,219.89	6,444.29	6,674.97	6,888.30	7,072.32
Grades 6-8	2,162.93	2,372.69	2,420.63	2,397.08	2,419.69	2,534.63	2,658.98	2,816.06	2,859.86	2,877.43	2,844.32	2,850.88	2,931.50	3,051.55
Grades 9-12	2,308.68	2,591.94	2,672.13	2,824.71	2,926.70	2,991.68	2,998.72	3,015.39	3,126.20	3,226.20	3,399.05	3,511.28	3,517.73	3,536.73
PreK-Grade 12	8,972.56	10,015.18	10,369.94	10,654.17	10,909.91	11,156.75	11,407.60	11,677.06	11,992.68	12,323.52	12,687.66	13,037.13	13,337.53	13,660.60
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				155.20	131.14	66.92	119.46	95.71	161.01	213.27	224.40	230.68	213.33	184.02
Grades 6-8				-	-	114.00	124.35	157.08	43.80	17.57	-	-	54.07	120.05
Grades 9-12				152.58	101.99	64.98	7.04	16.67	110.81	100.00	172.85	112.23	6.45	19.00
PreK-Grade 12				307.78	233.13	245.90	250.85	269.46	315.62	330.84	397.25	342.91	273.85	323.07

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Washington  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	229	244	254	241	282	269	220	279	268	266	267	269	268	269
Grade														
PreK	23.36	19.21	13.08	13.78	12.23	12.48	13.68	13.36	13.33	13.41	13.43	13.43	13.48	13.56
Grade K	241.22	258.00	269.50	257.15	295.27	284.20	234.64	287.57	279.65	276.16	275.87	276.75	274.85	274.66
Grade 1	272.95	275.56	264.45	293.01	285.09	320.19	314.39	266.37	309.99	308.36	304.73	303.86	304.49	302.67
Grade 2	265.56	236.02	239.31	242.85	267.54	261.07	291.58	287.17	244.37	281.10	280.58	277.06	275.88	276.09
Grade 3	229.93	266.00	251.52	242.02	244.96	268.87	263.49	292.65	289.47	247.88	281.54	282.31	278.84	277.44
Grade 4	228.45	217.50	232.01	247.52	238.47	241.09	264.15	259.43	287.40	284.90	244.76	276.31	277.68	274.34
Grade 5	237.15	220.70	220.13	234.28	249.19	240.14	242.64	265.63	260.95	288.80	286.36	246.14	277.36	278.80
Grade 6	236.99	244.50	225.00	227.25	241.05	256.12	246.84	249.02	272.08	267.34	295.17	292.73	251.80	282.55
Grade 7	256.21	248.50	231.07	225.93	227.54	241.03	255.95	246.95	248.82	271.36	266.94	294.04	291.95	251.65
Grade 8	267.50	250.50	246.42	229.27	223.38	224.79	237.84	252.57	244.31	245.92	267.70	264.03	290.06	288.75
Grade 9	270.29	267.60	240.81	259.80	241.96	235.15	236.15	249.19	264.40	256.58	257.72	279.48	276.55	302.37
Grade 10	274.35	239.91	248.26	224.75	238.94	223.15	216.64	217.37	229.08	242.99	236.23	237.08	256.62	254.39
Grade 11	240.79	235.18	193.72	228.75	206.69	218.93	205.02	198.85	199.36	209.87	222.55	216.76	217.37	234.89
Grade 12	179.26	186.60	201.03	172.99	202.55	183.05	193.93	181.65	176.22	176.70	186.06	197.34	192.25	192.83
PreK-Grade 12	3,224.01	3,165.78	3,076.31	3,099.35	3,174.86	3,210.26	3,216.94	3,267.78	3,319.43	3,371.37	3,419.64	3,457.32	3,479.18	3,504.99
<b>Grade Level Summary</b>														
PreK-Grade 5	1,498.62	1,492.99	1,490.00	1,530.61	1,592.75	1,628.04	1,624.57	1,672.18	1,685.16	1,700.61	1,687.27	1,675.86	1,702.58	1,697.56
Grades 6-8	760.70	743.50	702.49	682.45	691.97	721.94	740.63	748.54	765.21	784.62	829.81	850.80	833.81	822.95
Grades 9-12	964.69	929.29	883.82	886.29	890.14	860.28	851.74	847.06	869.06	886.14	902.56	930.66	942.79	984.48
PreK-Grade 12	3,224.01	3,165.78	3,076.31	3,099.35	3,174.86	3,210.26	3,216.94	3,267.78	3,319.43	3,371.37	3,419.64	3,457.32	3,479.18	3,504.99
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				31.99	62.14	35.29	-	44.14	12.98	15.45	-	-	1.97	-
Grades 6-8				-	-	19.45	18.69	7.91	16.67	19.41	45.19	20.99	-	-
Grades 9-12				-	-	-	-	-	8.78	17.08	16.42	28.10	12.13	41.69
PreK-Grade 12				31.99	62.14	54.74	18.69	52.05	38.43	51.94	61.61	49.09	14.10	41.69

\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAU PB

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	61.00	58.71	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50
Grade 1	60.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
Grade 2	61.00	59.00	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50
Grade 3	60.00	60.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
Grade 4	70.00	69.50	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00
Grade 5	73.00	71.00	73.50	73.50	73.50	73.50	73.50	73.50	73.50	73.50	73.50	73.50	73.50	73.50
Grade 6	72.84	79.50	76.50	76.50	76.50	76.50	76.50	76.50	76.50	76.50	76.50	76.50	76.50	76.50
Grade 7	80.17	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50	79.50
Grade 8	74.09	81.85	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00
Grade 9	141.05	146.63	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	753.15	766.69	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45
<b>Grade Level Summary</b>														
PreK-Grade 5	385.00	379.21	389.50	389.50	389.50	389.50	389.50	389.50	389.50	389.50	389.50	389.50	389.50	389.50
Grades 6-8	227.10	240.85	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00
Grades 9-12	141.05	146.63	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95	151.95
PreK-Grade 12	753.15	766.69	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45	778.45
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21.  
The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

FAU STL

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	150.00	148.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50
Grade 1	150.00	149.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00
Grade 2	150.00	152.00	151.50	151.50	151.50	151.50	151.50	151.50	151.50	151.50	151.50	151.50	151.50	151.50
Grade 3	150.00	150.00	152.50	152.50	152.50	152.50	152.50	152.50	152.50	152.50	152.50	152.50	152.50	152.50
Grade 4	158.78	160.50	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
Grade 5	162.00	160.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00
Grade 6	177.17	173.50	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00
Grade 7	171.00	173.00	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50
Grade 8	163.96	158.94	173.46	173.46	173.46	173.46	173.46	173.46	173.46	173.46	173.46	173.46	173.46	173.46
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,432.91	1,425.44	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46
<b>Grade Level Summary</b>														
PreK-Grade 5	920.78	920.00	932.50	932.50	932.50	932.50	932.50	932.50	932.50	932.50	932.50	932.50	932.50	932.50
Grades 6-8	512.13	505.44	525.96	525.96	525.96	525.96	525.96	525.96	525.96	525.96	525.96	525.96	525.96	525.96
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,432.91	1,425.44	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46	1,458.46
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

**FSU Broward**  
2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	101.50	99.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50
Grade 1	104.50	100.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00
Grade 2	113.69	120.01	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00
Grade 3	114.00	121.84	123.01	123.01	123.01	123.01	123.01	123.01	123.01	123.01	123.01	123.01	123.01	123.01
Grade 4	133.98	124.61	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50	119.50
Grade 5	131.02	132.03	133.01	133.01	133.01	133.01	133.01	133.01	133.01	133.01	133.01	133.01	133.01	133.01
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	698.69	697.99	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02
<b>Grade Level Summary</b>														
PreK-Grade 5	698.69	697.99	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	698.69	697.99	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02	699.02
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21.  
The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.



FSU Leon

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	115.00	113.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
Grade 1	114.50	114.68	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00
Grade 2	112.00	112.50	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
Grade 3	93.00	109.00	115.50	115.50	115.50	115.50	115.50	115.50	115.50	115.50	115.50	115.50	115.50	115.50
Grade 4	90.50	97.00	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50
Grade 5	92.50	102.15	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50	117.50
Grade 6	172.50	164.00	164.50	164.50	164.50	164.50	164.50	164.50	164.50	164.50	164.50	164.50	164.50	164.50
Grade 7	174.00	169.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
Grade 8	181.50	168.93	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00	169.00
Grade 9	183.00	171.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
Grade 10	171.50	175.75	165.25	165.25	165.25	165.25	165.25	165.25	165.25	165.25	165.25	165.25	165.25	165.25
Grade 11	165.35	157.96	159.62	159.62	159.62	159.62	159.62	159.62	159.62	159.62	159.62	159.62	159.62	159.62
Grade 12	117.77	136.70	135.80	135.80	135.80	135.80	135.80	135.80	135.80	135.80	135.80	135.80	135.80	135.80
PreK-Grade 12	1,783.12	1,791.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67
<b>Grade Level Summary</b>														
PreK-Grade 5	617.50	648.33	691.50	691.50	691.50	691.50	691.50	691.50	691.50	691.50	691.50	691.50	691.50	691.50
Grades 6-8	528.00	501.93	505.50	505.50	505.50	505.50	505.50	505.50	505.50	505.50	505.50	505.50	505.50	505.50
Grades 9-12	637.62	641.41	628.67	628.67	628.67	628.67	628.67	628.67	628.67	628.67	628.67	628.67	628.67	628.67
PreK-Grade 12	1,783.12	1,791.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67	1,825.67
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21.  
The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

UF

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	54.00	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50
Grade 1	53.50	53.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50
Grade 2	52.78	56.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
Grade 3	55.00	54.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
Grade 4	65.00	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50
Grade 5	66.01	66.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50
Grade 6	127.39	130.38	130.62	130.62	130.62	130.62	130.62	130.62	130.62	130.62	130.62	130.62	130.62	130.62
Grade 7	131.41	127.18	131.62	131.62	131.62	131.62	131.62	131.62	131.62	131.62	131.62	131.62	131.62	131.62
Grade 8	128.21	128.58	127.61	127.61	127.61	127.61	127.61	127.61	127.61	127.61	127.61	127.61	127.61	127.61
Grade 9	133.39	128.12	138.13	138.13	138.13	138.13	138.13	138.13	138.13	138.13	138.13	138.13	138.13	138.13
Grade 10	133.56	131.78	132.15	132.15	132.15	132.15	132.15	132.15	132.15	132.15	132.15	132.15	132.15	132.15
Grade 11	98.01	112.42	120.64	120.64	120.64	120.64	120.64	120.64	120.64	120.64	120.64	120.64	120.64	120.64
Grade 12	86.01	95.93	106.46	106.46	106.46	106.46	106.46	106.46	106.46	106.46	106.46	106.46	106.46	106.46
PreK-Grade 12	1,184.27	1,204.89	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23
<b>Grade Level Summary</b>														
PreK-Grade 5	346.29	350.50	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00
Grades 6-8	387.01	386.14	389.85	389.85	389.85	389.85	389.85	389.85	389.85	389.85	389.85	389.85	389.85	389.85
Grades 9-12	450.97	468.25	497.38	497.38	497.38	497.38	497.38	497.38	497.38	497.38	497.38	497.38	497.38	497.38
PreK-Grade 12	1,184.27	1,204.89	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23	1,242.23
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21.  
The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

FAMU

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	51.00	45.00	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71	58.71
Grade 1	34.56	52.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50
Grade 2	45.00	36.10	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50
Grade 3	46.50	39.50	37.71	37.71	37.71	37.71	37.71	37.71	37.71	37.71	37.71	37.71	37.71	37.71
Grade 4	41.00	47.88	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50
Grade 5	51.43	37.52	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
Grade 6	51.00	66.50	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
Grade 7	47.00	53.50	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
Grade 8	65.00	46.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
Grade 9	45.00	67.00	57.50	57.50	57.50	57.50	57.50	57.50	57.50	57.50	57.50	57.50	57.50	57.50
Grade 10	45.00	34.50	53.84	53.84	53.84	53.84	53.84	53.84	53.84	53.84	53.84	53.84	53.84	53.84
Grade 11	40.42	39.14	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54	35.54
Grade 12	44.17	36.96	31.33	31.33	31.33	31.33	31.33	31.33	31.33	31.33	31.33	31.33	31.33	31.33
PreK-Grade 12	607.08	602.10	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13
<b>Grade Level Summary</b>														
PreK-Grade 5	269.49	258.50	270.92	270.92	270.92	270.92	270.92	270.92	270.92	270.92	270.92	270.92	270.92	270.92
Grades 6-8	163.00	166.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00
Grades 9-12	174.59	177.60	178.21	178.21	178.21	178.21	178.21	178.21	178.21	178.21	178.21	178.21	178.21	178.21
PreK-Grade 12	607.08	602.10	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13	600.13
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

COFTE Growth Summary: Elementary PK through Grade 5

D#	District	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	ALACHUA	-	-	-	-	-	-	-	16.72	82.37	239.03	144.60
2	BAKER	1.86	35.34	39.87	1.48	29.41	22.45	28.94	39.34	8.45	37.76	21.92
3	BAY	313.79	-	-	-	-	-	-	-	90.89	35.81	-
4	BRADFORD	-	-	-	-	-	-	-	-	-	-	-
5	BREVARD	-	1.87	-	-	-	-	150.07	217.14	412.23	513.53	334.69
6	BROWARD	-	-	-	-	-	-	298.91	1,109.60	1,769.89	2,518.94	1,841.64
7	CALHOUN	5.60	-	-	-	-	-	-	-	-	-	-
8	CHARLOTTE	-	-	-	-	-	-	6.74	119.58	65.34	80.78	48.77
9	CITRUS	130.61	25.19	-	-	-	-	-	41.10	22.41	72.91	107.70
10	CLAY	212.98	197.13	-	-	-	13.20	34.09	59.12	206.55	160.91	80.86
11	COLLIER	125.52	217.31	33.99	-	-	-	-	156.89	276.43	386.97	134.05
12	COLUMBIA	51.90	-	-	-	-	-	-	-	-	-	-
13	MIAMI-DADE	-	-	-	-	-	-	-	-	808.96	1,945.44	920.29
14	DESOTO	-	-	-	-	-	-	-	-	-	-	-
15	DIXIE	-	-	-	-	-	18.63	23.11	22.13	16.24	4.74	8.71
16	DUVAL	-	-	-	-	-	-	532.54	612.25	854.64	1,056.94	1,058.69
17	ESCAMBIA	-	139.82	-	-	-	-	-	-	-	-	58.70
18	FLAGLER	-	-	-	-	-	12.07	95.77	97.53	146.40	188.79	76.77
19	FRANKLIN	-	-	-	-	-	-	13.89	6.00	13.38	10.27	15.92
20	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	12.48	46.01	24.63	5.19	14.76	-	16.06	-	10.58	17.60	-
22	GLADES	0.23	-	-	-	15.11	12.51	-	-	-	-	-
23	GULF	-	-	-	-	-	-	-	2.39	-	-	8.79
24	HAMILTON	-	28.32	-	-	0.37	2.41	4.81	0.06	4.86	4.76	-
25	HARDEE	-	-	-	-	-	-	-	-	-	-	-
26	HENDRY	-	-	-	-	-	-	-	-	-	-	-
27	HERNANDO	241.63	8.58	256.73	19.19	-	-	41.77	125.48	66.26	151.22	90.71
28	HIGHLANDS	-	-	-	-	-	-	-	-	-	-	-
29	HILLSBOROUGH	-	-	-	-	-	259.30	952.16	1,274.36	1,714.24	1,911.77	1,721.59
30	HOLMES	-	-	-	-	-	-	-	-	-	-	-
31	INDIAN RIVER	15.76	52.02	-	-	-	-	16.82	86.83	138.21	158.40	139.51
32	JACKSON	39.38	-	-	-	-	-	-	-	-	-	-
33	JEFFERSON	-	-	-	-	-	-	-	-	-	-	-
34	LAFAYETTE	-	-	-	-	-	-	-	-	-	-	-
35	LAKE	136.54	49.04	21.27	126.85	294.02	580.11	652.26	630.98	745.84	805.38	641.20
36	LEE	416.85	862.23	-	-	470.61	733.40	768.74	769.70	1,058.80	1,049.81	608.73
37	LEON	-	-	-	-	-	-	-	73.26	166.14	231.58	237.74
38	LEVY	43.08	15.53	-	-	-	-	-	4.68	19.54	25.94	47.35
39	LIBERTY	-	-	-	-	-	-	-	-	-	-	-
40	MADISON	-	-	-	-	-	-	14.86	16.07	8.11	14.21	21.47
41	MANATEE	-	-	-	-	-	216.47	375.72	423.58	533.81	490.40	279.46
42	MARION	394.12	215.98	-	31.28	-	57.41	153.34	90.84	185.69	160.52	105.91
43	MARTIN	-	-	-	-	-	39.60	125.29	141.17	203.70	200.38	170.19
44	MONROE	8.52	26.89	-	0.77	40.30	5.31	17.07	46.48	37.20	41.28	-
45	NASSAU	173.57	81.80	88.65	46.40	-	45.19	43.84	94.71	131.01	145.15	98.15
46	OKALOOSA	180.20	292.67	-	-	-	63.24	46.37	79.92	161.76	164.53	229.23
47	OKEECHOBEE	74.09	60.21	-	-	-	-	-	-	-	-	-
48	ORANGE	80.60	397.65	-	-	-	-	909.32	1,420.74	2,037.99	2,841.31	2,102.17
49	OSCEOLA	-	-	-	-	-	659.96	745.10	1,000.05	1,049.14	1,080.95	951.69
50	PALM BEACH	346.66	242.92	-	-	-	-	1,041.42	1,359.42	1,741.56	2,195.21	1,365.18
51	PASCO	693.11	147.05	-	49.84	313.04	619.19	682.07	891.86	1,122.98	1,052.01	649.12
52	PINELLAS	-	-	-	-	-	-	-	-	-	391.28	263.93
53	POLK	263.42	1,209.61	-	92.20	785.14	1,030.02	1,128.84	1,178.47	1,189.69	1,109.00	808.72
54	PUTNAM	54.25	-	-	-	-	-	-	-	-	-	-
55	ST. JOHNS	508.47	335.52	477.13	121.90	513.98	61.00	314.85	-	-	-	437.05
56	ST. LUCIE	-	-	-	-	-	-	93.52	44.54	1.41	-	379.53
57	SANTA ROSA	241.67	115.18	56.16	27.72	188.62	82.85	64.52	-	-	-	22.20
58	SARASOTA	-	108.08	-	-	-	69.11	19.53	26.37	188.69	224.04	98.25
59	SEMINOLE	-	-	-	-	-	-	194.03	290.39	345.46	645.11	354.82
60	SUMTER	66.91	101.48	48.21	57.96	86.01	3.19	27.92	6.71	55.41	23.84	11.69
61	SUWANNEE	53.61	-	-	-	-	-	-	-	-	-	-
62	TAYLOR	37.39	5.35	15.66	-	-	-	-	-	-	-	-
63	UNION	16.47	-	-	-	-	-	-	-	-	-	0.93
64	VOLUSIA	-	-	-	-	-	-	0.65	222.22	279.54	324.14	283.65
65	WAKULLA	40.41	86.81	10.91	-	4.80	-	-	-	-	5.88	-
66	WALTON	155.20	131.14	66.92	119.46	95.71	161.01	213.27	224.40	230.68	213.33	184.02
67	WASHINGTON	31.99	62.14	35.29	-	44.14	12.98	15.45	-	-	1.97	-
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years. In this table, growth is calculated for the state. Florida is not equal to the sum of the districts. Negative differences are shown as -.

COFTE Growth Summary: Middle Grade 6 through Grade 8

D#	District	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	ALACHUA	43.81	-	-	-	-	-	-	-	-	-	-
2	BAKER	-	9.58	5.58	-	13.05	14.41	8.50	5.62	18.95	-	5.76
3	BAY	21.46	-	204.83	238.51	128.87	-	-	-	-	-	-
4	BRADFORD	-	-	-	-	-	-	-	-	2.42	5.19	-
5	BREVARD	-	-	-	-	210.85	-	-	-	-	-	-
6	BROWARD	-	-	-	-	-	-	-	-	-	-	-
7	CALHOUN	-	-	-	-	-	-	17.74	-	-	-	-
8	CHARLOTTE	-	-	166.10	41.94	51.64	-	-	-	-	-	58.43
9	CITRUS	-	-	-	105.33	89.90	-	-	-	-	-	-
10	CLAY	40.09	-	81.36	224.58	227.81	-	-	-	-	-	-
11	COLLIER	-	-	-	-	373.90	53.83	-	-	-	-	-
12	COLUMBIA	-	-	-	72.64	19.95	32.11	-	-	-	-	-
13	MIAMI-DADE	-	-	-	-	-	-	-	-	-	-	-
14	DESOTO	-	-	-	-	2.55	-	-	-	-	-	0.51
15	DIXIE	-	-	19.83	5.19	-	-	-	-	-	16.58	12.16
16	DUVAL	-	-	-	-	-	-	-	-	-	-	-
17	ESCAMBIA	-	-	-	-	97.65	-	-	-	-	-	-
18	FLAGLER	-	-	-	44.32	-	-	-	-	-	-	-
19	FRANKLIN	-	-	-	6.21	-	-	-	-	-	1.16	-
20	GADSDEN	-	-	-	-	18.45	-	-	-	-	-	-
21	GILCHRIST	1.08	-	-	-	21.00	49.79	1.35	3.80	-	-	-
22	GLADES	-	-	-	-	-	-	-	-	7.44	-	7.77
23	GULF	8.94	6.43	-	-	-	-	-	-	-	6.78	-
24	HAMILTON	-	-	-	-	-	6.03	0.56	2.08	-	-	-
25	HARDEE	-	-	-	-	4.34	-	-	-	-	-	-
26	HENDRY	-	-	-	-	-	-	12.50	-	-	-	-
27	HERNANDO	-	-	-	-	55.53	131.55	4.54	-	-	-	-
28	HIGHLANDS	-	-	-	69.93	62.18	-	-	-	-	-	-
29	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
30	HOLMES	-	-	24.55	5.02	28.52	-	-	-	-	-	10.56
31	INDIAN RIVER	-	-	-	-	54.98	-	-	-	-	-	-
32	JACKSON	-	-	10.55	30.98	16.86	-	-	-	-	-	-
33	JEFFERSON	-	-	11.82	13.63	-	-	-	-	-	-	-
34	LAFAYETTE	-	-	-	-	-	-	-	-	-	-	-
35	LAKE	-	-	-	63.23	-	-	-	-	105.38	78.15	186.27
36	LEE	170.30	-	334.38	310.34	606.40	-	-	-	65.03	61.72	460.32
37	LEON	-	-	-	-	-	41.50	-	-	-	-	-
38	LEVY	-	-	-	55.36	4.89	1.50	-	-	-	-	-
39	LIBERTY	-	-	-	8.93	18.64	4.77	-	-	-	-	1.93
40	MADISON	-	6.51	-	-	-	-	-	-	-	2.44	-
41	MANATEE	-	-	325.66	61.05	27.44	-	-	-	-	-	255.08
42	MARION	-	-	-	240.16	276.43	7.32	-	-	-	-	20.93
43	MARTIN	18.97	-	-	-	-	-	-	-	-	-	11.50
44	MONROE	6.98	17.59	20.12	-	4.83	21.41	20.16	-	-	-	-
45	NASSAU	40.77	101.72	42.74	83.54	143.05	91.21	94.72	-	-	-	-
46	OKALOOSA	0.87	-	-	114.62	204.69	-	-	-	-	-	-
47	OKEECHOBEE	-	-	-	27.77	46.92	-	-	-	-	-	-
48	ORANGE	623.05	-	-	-	373.25	-	-	-	-	-	-
49	OSCEOLA	-	-	-	-	-	-	-	-	-	26.14	512.03
50	PALM BEACH	-	-	42.17	419.47	644.67	-	-	-	-	-	-
51	PASCO	-	300.99	40.36	421.40	197.43	-	70.24	-	-	-	109.21
52	PINELLAS	-	-	-	-	7.68	-	-	-	-	-	-
53	POLK	-	-	-	-	1,049.00	-	-	-	200.90	387.60	676.96
54	PUTNAM	-	-	-	-	40.83	-	-	-	-	-	-
55	ST. JOHNS	508.47	335.52	477.13	121.90	513.98	61.00	314.85	-	-	-	437.05
56	ST. LUCIE	-	-	-	-	-	-	93.52	44.54	1.41	-	379.53
57	SANTA ROSA	241.67	115.18	56.16	27.72	188.62	82.85	64.52	-	-	-	22.20
58	SARASOTA	-	-	-	-	-	-	-	-	-	-	-
59	SEMINOLE	70.39	233.19	264.11	-	150.24	-	-	-	-	-	-
60	SUMTER	-	-	-	-	26.28	89.88	13.59	58.92	-	-	2.25
61	SUWANNEE	-	-	-	28.09	-	-	-	-	8.78	-	-
62	TAYLOR	-	-	-	-	-	13.97	10.81	2.51	-	-	-
63	UNION	-	43.76	37.64	5.02	-	-	-	-	15.37	-	-
64	VOLUSIA	-	-	283.27	-	4.25	-	-	-	-	-	-
65	WAKULLA	-	-	36.45	44.18	74.64	28.31	4.20	11.03	-	-	-
66	WALTON	-	-	114.00	124.35	157.08	43.80	17.57	-	-	54.07	120.05
67	WASHINGTON	-	-	19.45	18.69	7.91	16.67	19.41	45.19	20.99	-	-
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years. In this table, growth is calculated for the state. Florida is not equal to the sum of the districts. Negative differences are shown as -.

COFTE Growth Summary: High Grade 9 through Grade 12

D#	District	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	ALACHUA	39.72	42.18	105.58	-	-	15.31	-	-	-	-	-
2	BAKER	-	-	-	-	-	-	-	-	16.04	6.95	-
3	BAY	499.45	369.09	373.46	117.88	-	276.04	202.72	143.53	59.28	-	-
4	BRADFORD	0.72	11.35	-	-	-	-	-	-	-	-	-
5	BREVARD	-	-	-	-	-	-	-	-	-	-	-
6	BROWARD	-	-	-	-	-	-	-	-	-	-	-
7	CALHOUN	16.97	-	-	-	-	-	-	-	-	12.28	-
8	CHARLOTTE	2.56	-	-	-	-	24.24	92.60	10.93	-	-	-
9	CITRUS	135.82	-	-	-	-	-	23.06	82.33	76.87	-	-
10	CLAY	234.40	-	-	-	-	33.78	193.47	216.08	160.04	-	-
11	COLLIER	196.80	-	-	-	-	-	-	240.57	183.28	-	-
12	COLUMBIA	-	-	-	-	-	-	1.61	62.27	11.10	-	-
13	MIAMI-DADE	-	-	-	-	-	-	-	-	-	-	-
14	DESOTO	-	-	89.07	-	-	-	-	-	-	-	-
15	DIXIE	41.30	-	-	-	-	9.64	11.17	-	-	-	-
16	DUVAL	-	-	-	-	-	-	-	-	-	-	-
17	ESCAMBIA	119.51	-	-	-	-	-	-	-	-	-	-
18	FLAGLER	1.90	-	-	-	-	-	-	-	-	-	-
19	FRANKLIN	13.03	4.11	-	-	-	-	-	-	-	-	-
20	GADSDEN	7.23	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	18.05	34.28	43.77	22.80	1.48	-	-	20.78	41.50	13.88	19.64
22	GLADES	44.04	19.76	-	10.49	-	-	-	-	-	-	-
23	GULF	16.33	-	7.39	-	-	11.61	-	-	-	-	-
24	HAMILTON	20.23	8.00	-	12.46	-	-	-	-	-	-	-
25	HARDEE	-	11.38	-	-	-	-	-	-	-	-	-
26	HENDRY	-	-	-	-	-	-	-	-	-	-	-
27	HERNANDO	-	103.88	138.95	-	-	-	-	-	2.41	81.63	-
28	HIGHLANDS	113.43	-	-	-	-	-	-	41.53	42.23	-	-
29	HILLSBOROUGH	552.14	-	-	-	-	-	-	-	-	-	-
30	HOLMES	-	-	-	-	-	3.37	15.29	28.25	-	-	-
31	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-
32	JACKSON	-	-	-	-	-	-	33.39	1.96	10.93	3.35	-
33	JEFFERSON	7.15	0.27	-	-	-	-	14.10	-	-	-	-
34	LAFAYETTE	19.81	0.41	-	-	-	-	-	-	-	-	-
35	LAKE	426.41	-	-	-	-	-	-	0.93	-	-	-
36	LEE	322.13	174.71	203.40	-	-	527.94	227.37	270.62	495.42	-	-
37	LEON	186.85	-	54.36	-	-	-	-	-	-	-	-
38	LEVY	17.08	-	-	-	-	-	37.58	21.58	-	4.15	-
39	LIBERTY	5.27	-	-	-	-	-	0.61	32.24	4.26	-	-
40	MADISON	-	-	-	-	-	-	-	-	-	-	-
41	MANATEE	-	-	-	-	-	-	281.44	-	-	-	-
42	MARION	517.83	1.56	129.73	-	-	-	-	368.34	144.97	-	-
43	MARTIN	-	-	-	-	-	-	-	-	-	-	-
44	MONROE	16.85	3.64	-	2.41	-	41.55	-	-	10.90	-	-
45	NASSAU	3.84	38.73	58.91	49.35	95.10	77.58	82.36	203.89	72.36	119.53	42.83
46	OKALOOSA	268.93	233.65	437.29	188.26	-	175.80	15.50	37.06	116.65	-	-
47	OKEECHOBEE	97.97	-	-	-	-	-	-	1.60	60.04	-	-
48	ORANGE	619.95	-	170.30	-	-	423.16	-	-	-	-	-
49	OSCEOLA	366.46	-	-	-	-	-	-	-	-	-	-
50	PALM BEACH	-	442.29	-	-	-	-	-	-	-	233.68	-
51	PASCO	1,107.54	-	407.41	-	-	-	-	266.79	-	-	-
52	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
53	POLK	479.47	148.61	333.75	-	-	-	-	-	596.08	-	-
54	PUTNAM	-	-	-	-	-	-	-	10.06	13.24	-	-
55	ST. JOHNS	-	783.86	304.74	285.27	591.69	433.34	652.40	474.05	517.28	341.13	232.38
56	ST. LUCIE	-	114.27	-	-	-	-	-	-	-	-	62.66
57	SANTA ROSA	-	49.16	67.22	79.07	136.94	121.94	97.27	109.55	130.29	69.49	61.76
58	SARASOTA	232.35	-	120.27	-	-	-	-	-	-	-	-
59	SEMINOLE	393.92	-	-	-	-	166.97	60.23	106.16	-	-	-
60	SUMTER	34.10	71.51	-	-	-	-	-	8.89	77.70	46.27	43.94
61	SUWANNEE	40.54	-	-	-	-	-	-	-	-	-	-
62	TAYLOR	26.40	0.83	-	-	-	-	-	-	-	16.10	8.46
63	UNION	-	-	-	-	36.81	36.19	11.11	8.33	-	-	-
64	VOLUSIA	95.04	-	-	-	-	-	-	-	-	-	-
65	WAKULLA	-	-	-	-	-	7.61	51.88	25.37	75.08	20.86	-
66	WALTON	152.58	101.99	64.98	7.04	16.67	110.81	100.00	172.85	112.23	6.45	19.00
67	WASHINGTON	-	-	-	-	-	8.78	17.08	16.42	28.10	12.13	41.69
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years. In this table, growth is calculated for the state. Florida is not equal to the sum of the districts. Negative differences are shown as -.

# EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Statewide and Annual Differences

Adopted Forecast

Wednesday, June 14, 2023

District Summary

District	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1 ALCANTARA	26,447.22	24,716.63	25,615.52	25,983.87	25,921.13	25,713.86	25,468.04	25,008.18	24,813.44	24,627.93	24,348.41	24,168.51	24,036.80	23,805.34	23,702.26
2 BAKER	4,804.06	4,697.57	4,680.35	4,792.44	4,792.44	4,741.18	4,749.16	4,742.23	4,758.89	4,822.46	4,883.20	4,894.84	4,951.50	4,989.17	5,039.58
3 BAY	19,341.70	18,711.09	20,270.46	21,435.66	22,270.36	22,612.87	22,873.96	23,019.08	23,027.17	23,243.76	23,292.17	23,348.46	23,345.84	23,043.02	22,635.72
4 BRADFORD	2,853.37	2,367.89	2,675.57	2,735.57	2,707.04	2,718.67	2,670.96	2,670.96	2,649.55	2,636.24	2,596.20	2,596.20	2,582.86	2,582.86	2,581.06
5 BREVARD	61,657.52	57,289.38	58,758.81	59,797.53	59,410.80	58,973.51	58,314.88	57,496.97	57,141.07	57,048.67	57,063.57	57,174.56	57,449.74	57,710.42	57,940.63
6 BROWARD	214,945.27	204,008.35	200,366.52	196,227.19	196,415.81	193,425.33	190,240.46	186,352.42	184,420.38	183,436.48	182,611.82	182,194.35	182,644.96	182,185.98	182,770.65
7 CAHOUN	2,059.47	1,882.88	1,982.56	2,011.89	2,022.94	1,976.70	1,954.62	1,916.20	1,892.29	1,849.01	1,825.82	1,799.42	1,773.71	1,773.71	1,736.66
8 CHARLOTTE	14,522.93	12,717.26	14,801.97	15,042.17	15,027.02	14,790.52	14,673.45	14,486.08	14,486.77	14,503.78	14,536.42	14,522.42	14,538.10	14,435.49	14,395.15
9 CITRUS	14,780.54	14,590.16	14,387.92	14,859.99	15,108.66	15,039.12	15,043.21	14,993.98	14,970.73	14,982.77	15,008.85	15,008.30	15,171.47	15,137.07	15,078.07
10 CLAY	35,666.59	33,084.61	34,948.74	35,783.45	36,333.32	36,333.32	36,333.32	36,485.71	36,713.63	36,883.11	37,089.41	37,346.63	37,594.82	37,722.23	37,722.23
11 COLLIER	43,591.53	41,336.44	41,648.70	41,999.27	42,252.62	41,971.38	41,762.64	41,489.68	41,568.80	41,677.66	41,726.27	41,831.58	42,153.99	42,298.33	42,298.33
12 COLUMBIA	9,166.78	8,915.00	8,611.43	8,714.76	8,710.09	8,665.93	8,625.34	8,526.82	8,436.94	8,370.73	8,332.04	8,312.66	8,244.74	8,186.37	8,111.95
13 MIAMI-DADE	258,776.69	243,172.45	234,573.86	237,993.26	234,235.84	228,899.58	222,972.60	215,755.07	210,713.36	206,525.78	202,236.42	199,955.69	198,952.60	197,545.27	197,454.42
14 DESOTO	4,727.20	4,310.30	4,382.36	4,354.97	4,331.11	4,304.64	4,265.20	4,225.28	4,206.69	4,141.04	4,015.43	3,971.34	3,952.55	3,869.01	3,825.91
15 DIXIE	2,015.35	1,821.51	1,907.78	1,845.24	1,890.13	1,829.93	1,891.05	1,901.71	1,891.74	1,902.73	1,918.72	1,925.32	1,928.85	1,929.12	1,934.50
16 DUVAL	108,173.31	102,479.93	100,273.38	99,909.03	99,561.68	98,507.72	97,931.04	96,191.10	95,146.73	94,864.03	94,600.02	95,064.93	95,526.37	96,110.83	96,852.81
17 ESCAMBAL	37,154.02	35,431.62	35,329.89	35,333.08	35,234.72	35,019.86	34,647.42	34,261.96	33,961.28	33,728.02	33,633.53	33,507.43	33,546.56	33,452.47	33,401.15
18 FLAGLER	11,557.29	10,626.51	11,536.33	11,993.77	11,950.31	11,884.03	11,737.89	11,617.33	11,606.55	11,605.16	11,639.47	11,674.09	11,735.52	11,784.21	11,816.99
19 FRANKLIN	866.41	784.07	800.45	778.14	765.73	762.13	732.37	713.75	687.92	680.87	687.64	692.57	699.41	703.28	707.34
20 GADSDEN	20,000.00	18,975.42	18,919.10	18,919.10	18,919.10	18,919.10	18,919.10	18,919.10	18,919.10	18,919.10	18,919.10	18,919.10	18,919.10	18,919.10	18,919.10
21 GILCHRIST	2,633.58	2,390.22	2,587.01	2,635.25	2,668.67	2,746.20	2,778.61	2,827.03	2,879.83	2,918.81	2,933.45	2,967.81	3,001.62	3,033.23	3,047.84
22 GUADES	1,487.98	1,418.91	1,365.62	1,429.69	1,477.34	1,473.45	1,485.19	1,485.88	1,499.35	1,497.65	1,484.28	1,484.89	1,460.30	1,451.67	1,451.67
23 GULF	1,857.28	1,773.97	1,845.85	1,849.93	1,868.58	1,851.84	1,880.26	1,848.91	1,843.13	1,845.17	1,827.90	1,817.51	1,816.37	1,798.44	1,793.73
24 HAMILTON	1,505.09	1,416.34	1,477.97	1,525.64	1,537.98	1,540.10	1,505.63	1,506.67	1,490.61	1,482.21	1,464.08	1,447.60	1,463.09	1,461.22	1,463.09
25 HARDEE	4,977.52	4,780.10	4,787.12	4,743.24	4,670.36	4,561.82	4,469.84	4,359.54	4,286.55	4,184.43	4,099.30	4,012.31	3,934.19	3,827.84	3,744.28
26 HENDRY	6,960.18	6,677.42	6,987.28	7,167.64	7,088.00	7,000.05	6,903.84	6,721.16	6,628.42	6,563.39	6,496.97	6,462.20	6,387.95	6,347.43	6,338.32
27 HERNANDO	22,067.43	20,463.58	22,603.94	23,217.00	23,388.25	23,551.62	23,775.83	23,855.77	23,911.21	23,875.40	23,910.03	24,099.46	24,176.61	24,352.66	24,409.89
28 HIGHLANDS	11,719.26	10,556.19	11,480.56	11,573.97	11,586.02	11,475.05	11,278.45	11,003.01	10,879.42	10,775.39	10,636.79	10,517.07	10,392.20	10,265.74	10,065.74
29 HILLSBOROUGH	180,813.59	179,191.02	181,058.46	182,944.67	182,766.74	182,009.14	180,332.66	178,375.74	177,731.76	177,482.50	177,056.03	177,568.95	178,344.93	179,092.49	180,568.38
30 HOLMES	3,017.08	2,654.86	2,964.79	2,937.19	2,927.56	2,892.97	2,827.03	2,813.15	2,801.84	2,769.91	2,791.43	2,769.91	2,741.78	2,698.57	2,665.85
31 INDIAN RIVER	14,964.22	13,840.10	14,263.81	14,439.04	14,386.65	14,271.48	14,062.36	13,915.18	13,854.23	13,841.97	13,809.87	13,870.68	13,994.70	14,076.35	14,163.96
32 JACKSON	5,977.11	5,644.21	5,545.53	5,607.26	5,667.92	5,637.92	5,537.20	5,429.33	5,331.70	5,252.00	5,199.31	5,166.37	5,145.58	5,145.58	5,145.58
33 JEFFERSON	741.16	673.49	667.87	701.71	699.53	695.59	681.75	673.08	666.62	659.11	652.57	639.32	626.03	604.38	581.88
34 LAFALETTE	1,139.21	1,082.96	1,095.64	1,080.39	1,064.10	1,044.11	1,019.86	1,005.14	988.97	978.30	964.03	949.93	942.44	930.65	922.76
35 LAKE	40,275.43	35,175.99	39,818.27	40,907.12	41,295.18	41,255.65	41,134.75	40,937.38	41,152.23	41,675.34	42,254.44	43,030.10	43,765.12	44,575.24	45,513.01
36 LEE	81,695.47	77,685.28	81,771.21	83,833.43	84,742.71	85,483.31	85,877.53	86,242.89	87,033.73	88,112.17	89,467.97	90,765.38	92,384.63	93,116.06	94,127.24
37 LEON	31,773.21	29,453.33	29,072.71	29,313.74	29,229.98	29,114.53	28,908.03	28,510.61	28,173.12	28,103.91	28,039.10	28,045.35	28,060.50	28,092.64	28,141.52
38 LEVY	5,045.41	4,912.89	5,024.22	5,145.64	5,175.13	5,180.72	5,150.33	5,144.29	5,101.76	5,111.23	5,146.75	5,178.74	5,196.33	5,213.53	5,213.53
39 LIBERTY	1,188.45	1,116.76	1,175.45	1,197.35	1,179.61	1,132.51	1,122.42	1,083.40	1,079.82	1,061.46	1,049.20	1,043.49	1,022.71	999.92	982.40
40 MADISON	2,006.31	1,804.54	1,750.35	1,714.89	1,669.33	1,645.17	1,626.93	1,591.00	1,557.95	1,544.20	1,546.23	1,537.40	1,546.45	1,558.69	1,568.99
41 MANATEE	41,705.47	40,968.53	41,473.76	41,584.52	41,128.91	40,528.89	39,918.04	39,445.15	39,608.28	39,782.41	40,220.17	40,488.51	40,822.44	41,117.45	41,456.15
42 MARION	40,885.62	38,911.31	40,532.67	41,660.79	42,143.19	42,309.87	42,361.04	42,237.30	42,225.18	42,418.90	42,514.74	42,961.62	43,340.76	43,378.05	43,563.41
43 MARTIN	17,199.37	16,081.77	16,200.36	16,149.82	15,957.13	15,669.63	15,409.43	15,216.33	15,110.04	15,014.82	14,872.66	14,902.40	15,081.89	15,079.56	15,281.14
44 MONROE	7,362.62	6,804.38	7,277.99	7,329.74	7,414.12	7,462.24	7,467.77	7,463.25	7,527.56	7,598.94	7,627.48	7,628.63	7,669.30	7,667.48	7,669.12
45 NASSAU	11,924.35	11,235.71	11,922.50	12,346.20	12,564.38	12,786.63	12,976.93	13,156.22	13,376.87	13,608.35	13,829.27	14,064.42	14,253.94	14,449.61	14,612.95
46 OKALOOSA	29,519.12	28,967.26	28,692.15	28,798.61	29,112.18	30,043.64	30,959.60	30,666.24	30,758.98	30,942.73	31,023.48	31,196.44	31,474.21	31,575.94	31,714.74
47 OKEECHOBEE	6,241.76	5,365.31	5,895.58	6,029.99	6,152.30	6,170.96	6,149.73	6,126.05	6,145.38	6,122.30	6,067.24	6,035.79	6,013.47	5,919.17	5,854.00
48 ORANGE	186,046.05	173,208.34	177,981.97	182,439.73	183,763.33	183,349.09	183,006.77	181,875.82	182,162.12	182,905.74	183,174.82	184,349.71	186,270.43	187,463.24	189,661.54
49 OSCEOLA	51,988.69	50,353.12	53,180.96	53,968.44	54,165.44	53,770.79	53,346.17	53,032.27	52,874.52	53,148.64	53,496.37	54,030.92	54,888.00	55,877.74	57,056.31
50 PALM BEACH	169,748.82	156,018.85	163,790.79	164,948.34	165,581.06	165,376.79	164,790.10	163,767.84	164,002.88	164,803.95	165,235.32	166,529.27	167,936.87	169,599.92	171,599.92
51 PASCO	68,208.97	64,608.21	69,439.38	71,869.93	73,583.80	74,073.93	74,437.93	74,452.95	74,832.33	75,608.78	76,225.99	77,400.37	78,249.56	79,066.94	80,128.41
52 PINELLAS	88,074.15	83,824.													



Annual Differences Summary: Elementary PK through Grade 5

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	ALACHUA	121.36	(146.27)	(131.24)	(318.00)	(336.19)	(208.13)	(80.22)	18.54	78.40	82.37	239.03	144.60
2	BAKER	10.43	1.86	35.34	39.87	1.48	29.41	22.45	28.94	39.34	8.45	37.76	21.92
3	BAY	506.39	313.79	(21.12)	(322.66)	(211.27)	(86.91)	26.93	(142.37)	104.97	128.29	35.81	(34.45)
4	BRADFORD	48.53	(12.60)	(5.84)	(20.38)	(0.65)	11.83	(8.12)	2.00	(7.46)	(6.02)	(1.33)	2.48
5	BREVARD	(82.13)	(73.65)	157.65	(237.17)	(299.62)	(48.24)	189.23	150.07	217.14	412.23	513.53	334.69
6	BROWARD	(369.73)	(1,198.15)	(670.86)	(2,124.44)	(1,612.25)	(820.19)	269.50	849.60	1,109.60	1,769.89	2,518.94	1,841.64
7	CALHOUN	19.82	5.60	(19.33)	11.65	4.95	(1.52)	(28.07)	(30.63)	(11.58)	(22.46)	(22.60)	(21.53)
8	CHARLOTTE	149.97	(64.43)	(81.41)	(154.78)	(102.21)	(45.29)	(4.48)	56.51	119.58	65.34	80.78	48.77
9	CITRUS	335.19	130.61	25.19	(44.11)	(55.68)	(80.23)	(34.93)	(0.35)	76.38	22.41	72.91	107.70
10	CLAY	584.93	212.98	197.13	(104.83)	(70.84)	23.76	60.28	34.09	59.12	206.55	160.91	80.86
11	COLLIER	227.19	125.52	217.31	33.99	(88.64)	(87.85)	4.65	65.75	156.89	276.43	386.97	134.05
12	COLUMBIA	117.50	51.90	(67.06)	(22.72)	(76.76)	(88.94)	(81.91)	(57.36)	(28.52)	(18.10)	3.14	14.72
13	MIAMI-DADE	2,323.24	(2,048.81)	(1,492.03)	(2,942.03)	(2,075.02)	(1,119.05)	(613.58)	(318.52)	125.18	1,002.30	1,945.44	920.29
14	DESOTO	(110.28)	12.52	54.88	(76.77)	(5.60)	9.15	(19.27)	(29.37)	(45.19)	(34.22)	(27.87)	(52.62)
15	DIXIE	22.83	(3.25)	(4.40)	(12.31)	3.54	4.97	18.63	23.11	22.13	16.24	4.74	8.71
16	DUVAL	4.80	(394.92)	(180.30)	(445.26)	(182.89)	(311.60)	280.31	563.83	612.25	854.64	1,056.94	1,058.69
17	ESCAMBIA	159.63	(111.84)	251.66	(222.88)	(119.66)	(29.74)	(76.27)	(32.68)	(68.98)	(10.37)	53.57	58.70
18	FLAGLER	169.56	(25.86)	(1.62)	(63.93)	(133.98)	71.32	74.73	95.77	97.53	146.40	188.79	76.77
19	FRANKLIN	(27.61)	(3.98)	(0.45)	(10.06)	(9.45)	1.83	2.86	13.89	6.00	13.38	10.27	15.92
20	GADSDEN	(11.43)	(20.93)	8.98	(73.42)	(12.85)	(62.88)	(37.11)	(25.43)	(19.78)	(11.28)	(12.60)	2.24
21	GILCHRIST	(1.81)	14.29	46.01	24.63	5.19	14.76	(2.32)	18.38	(3.80)	14.38	17.60	(8.97)
22	GLADES	27.16	15.73	(5.13)	(9.51)	(2.64)	27.26	12.51	(27.81)	9.72	(16.35)	(7.14)	(29.61)
23	GULF	(10.87)	(17.87)	3.56	(4.65)	(7.82)	(13.62)	(5.49)	16.43	2.39	(13.02)	7.17	14.64
24	HAMILTON	9.85	(12.39)	40.71	(6.19)	(0.13)	6.69	2.41	4.81	0.06	4.86	4.76	(1.51)
25	HARDEE	(15.70)	(43.91)	(60.56)	(92.72)	(68.80)	(37.15)	(31.76)	(39.26)	(15.45)	(35.95)	(29.79)	(37.17)
26	HENDRY	183.14	(2.55)	(45.32)	(36.03)	(40.07)	(70.02)	(28.26)	(40.60)	(42.93)	(8.38)	28.40	(8.59)
27	HERNANDO	238.41	241.63	8.58	256.73	19.19	(61.04)	39.45	63.36	125.48	66.26	151.22	90.71
28	HIGHLANDS	(36.53)	26.85	(12.25)	(139.55)	(116.18)	(62.70)	(134.13)	(97.65)	(79.66)	(31.58)	(26.04)	(90.26)
29	HILLSBOROUGH	333.94	(396.90)	(452.16)	(952.51)	(256.46)	(142.83)	658.59	952.16	1,274.36	1,714.24	1,911.77	1,721.59
30	HOLMES	47.01	(4.37)	(18.36)	(41.99)	(7.27)	(44.32)	6.94	(10.51)	(7.41)	(14.79)	(28.17)	(21.78)
31	INDIAN RIVER	141.15	15.76	52.02	(80.09)	(77.29)	(85.12)	48.16	53.78	86.83	138.21	158.40	139.51
32	JACKSON	139.23	39.38	(9.78)	(31.38)	(75.16)	14.52	(1.36)	(39.57)	(8.52)	(7.62)	12.03	(15.49)
33	JEFFERSON	22.48	(1.65)	(4.92)	(16.87)	(15.03)	3.77	(4.36)	(1.62)	0.18	(0.81)	(3.41)	(6.97)
34	LAFAYETTE	(7.85)	(14.81)	(10.58)	(15.07)	1.75	3.70	(11.44)	(7.52)	2.16	1.46	(2.94)	(12.20)
35	LAKE	452.40	136.54	49.04	21.27	126.85	294.02	580.11	652.26	630.98	745.84	805.38	641.20
36	LEE	515.90	416.85	862.23	(439.90)	179.83	730.68	733.40	768.74	769.70	1,058.80	1,049.81	608.73
37	LEON	208.06	(150.22)	(117.20)	(146.58)	(216.60)	(229.51)	(60.15)	122.91	73.26	166.14	231.58	237.74
38	LEVY	94.00	43.08	15.53	(2.40)	(40.69)	(39.04)	5.05	6.55	4.68	19.54	25.94	47.35
39	LIBERTY	36.62	(3.22)	(22.34)	(1.35)	(22.03)	(24.25)	(19.90)	(3.90)	(2.51)	(16.48)	(4.83)	(17.49)
40	MADISON	(46.13)	(32.17)	(21.87)	18.61	(10.86)	(8.00)	4.01	18.85	16.07	8.11	14.21	21.47
41	MANATEE	57.77	(205.16)	(138.22)	(278.14)	(160.68)	149.95	227.20	375.72	423.58	533.81	490.40	279.46
42	MARION	636.76	394.12	215.98	(37.81)	69.09	(24.40)	81.81	153.34	90.84	185.69	160.52	105.91
43	MARTIN	(157.20)	(110.62)	87.52	(283.11)	(3.48)	(12.75)	55.83	125.29	141.17	203.70	200.38	170.19
44	MONROE	50.55	8.52	26.89	(2.70)	3.47	40.30	5.31	17.07	46.48	37.20	41.28	(8.12)
45	NASSAU	145.19	173.57	81.80	88.65	46.40	(17.50)	62.69	43.84	94.71	131.01	145.15	98.15
46	OKALOOSA	(19.67)	199.87	292.67	(203.40)	(9.03)	(5.25)	77.52	46.37	79.92	161.76	164.53	229.23
47	OKEECHOBEE	36.51	74.09	60.21	(73.81)	16.88	29.28	(63.97)	(65.82)	(51.20)	(40.96)	(47.53)	(72.66)
48	ORANGE	775.55	80.60	397.65	(1,128.97)	(628.70)	(99.51)	528.27	909.32	1,420.74	2,037.99	2,841.31	2,102.17
49	OSCEOLA	435.29	(158.54)	(86.47)	(232.16)	19.71	198.64	659.96	745.10	1,000.05	1,049.14	1,080.95	951.69
50	PALM BEACH	509.93	346.66	242.92	(1,223.03)	(684.62)	86.81	558.04	1,041.42	1,359.42	1,741.56	2,195.21	1,365.18
51	PASCO	1,059.78	693.11	147.05	(128.46)	178.30	313.04	619.19	682.07	891.86	1,122.98	1,052.01	649.12
52	PINELLAS	(728.63)	(480.94)	(550.82)	(1,004.05)	(953.80)	(756.64)	(406.54)	(156.93)	(64.66)	199.47	391.28	263.93
53	POLK	778.88	263.42	1,209.61	(433.44)	525.64	785.14	1,030.02	1,128.84	1,178.47	1,189.69	1,109.00	808.72
54	PUTNAM	82.01	54.25	(16.10)	(61.14)	(7.75)	(56.16)	(44.47)	(29.33)	(15.17)	(30.18)	(26.14)	(16.48)
55	ST. JOHNS	1,063.97	343.92	352.85	115.29	255.58	305.00	785.73	816.86	1,084.00	1,272.47	1,338.04	1,080.94
56	ST. LUCIE	435.11	91.99	315.13	5.56	133.97	478.57	405.65	278.64	371.48	437.31	433.71	29.51
57	SANTA ROSA	225.66	92.21	175.84	77.50	71.12	84.78	205.62	201.24	223.70	356.45	333.46	241.36
58	SARASOTA	315.72	(8.52)	116.60	(235.23)	30.56	78.58	69.11	19.53	26.37	188.69	224.04	98.25
59	SEMINOLE	157.17	(42.85)	(99.59)	(323.34)	(335.95)	(133.55)	149.51	194.03	290.39	345.46	645.11	354.82
60	SUMTER	229.96	66.91	101.48	48.21	57.96	86.01	3.19	27.92	6.71	55.41	23.84	11.69
61	SUWANNEE	39.31	53.61	(21.55)	(39.06)	(28.57)	1.80	4.74	(33.08)	(6.98)	(18.05)	(3.69)	(12.52)
62	TAYLOR	2.20	37.39	5.35	15.66	(21.65)	(9.18)	(17.12)	(43.53)	(42.39)	(28.11)	(20.66)	(31.06)
63	UNION	(4.20)	20.67	(20.35)	(9.98)	(11.40)	(35.86)	20.76	(7.91)	(1.71)	(10.75)	(1.26)	12.94
64	VOLUSIA	751.94	(7.01)	(236.60)	(456.20)	(101.55)	(166.36)	34.50	132.51	222.22	279.54	324.14	283.65
65	WAKULLA	81.66	40.41	86.81	10.91	(10.24)	15.04	(18.81)	(18.12)	(14.80)	3.33	17.35	(7.69)
66	WALTON	226.63	155.20	131.14	66.92	119.46	95.71	161.01	213.27	224.40	230.68	213.33	184.02
67	WASHINGTON	(2.99)	40.61	62.14	35.29	(3.47)	47.61	12.98	15.45	(13.34)	(11.41)	26.72	(5.02)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	12.42	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	10.29	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	12.50	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	1.03	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	43.17	-	-	-	-	-	-	-	-	-	-	-
74	UF	4.50	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-	-
99	Florida	13,799.42	(762.37)	1,509.63	(14,495.83)	(7,440.56)	(1,081.40)	6,964.80	10,488.29	14,444.85	20,319.21	24,913.56	17,204.43

Growth is the difference between the current year and the previous year  
In this table, Florida is the sum of the districts.

Annual Differences Summary: Middle Grade 6 through Grade 8

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	ALACHUA	73.71	43.81	(118.21)	(33.40)	(8.12)	8.83	(231.59)	(182.20)	(204.59)	(116.14)	(175.01)	(12.23)
2	BAKER	13.85	1.76	9.58	5.58	(8.89)	21.94	14.41	8.50	5.62	18.95	(7.14)	12.90
3	BAY	287.58	21.46	(5.46)	210.29	238.51	128.87	(120.25)	(11.94)	(192.21)	(190.19)	(227.04)	42.08
4	BRADFORD	(2.42)	(16.65)	6.12	5.31	(2.91)	(29.51)	(12.74)	(7.65)	15.41	2.42	5.19	(3.79)
5	BREVARD	(206.75)	(112.39)	(313.04)	(49.72)	24.74	235.83	(143.31)	(112.08)	(96.08)	(88.51)	(211.67)	(14.66)
6	BROWARD	(1,297.05)	(320.63)	(831.14)	143.05	(576.68)	188.57	(1,287.49)	(689.53)	(823.81)	(825.86)	(1,152.45)	(275.78)
7	CALHOUN	(25.86)	(11.52)	(24.29)	(7.31)	(13.08)	(6.40)	15.98	17.74	(7.86)	(8.64)	(9.70)	7.42
8	CHARLOTTE	(144.31)	46.72	20.10	166.10	41.94	51.64	(135.51)	(116.47)	(144.51)	(35.11)	1.83	91.71
9	CITRUS	77.74	(31.47)	(48.26)	70.41	105.33	89.90	(36.66)	3.37	(69.26)	(26.11)	(72.67)	(35.17)
10	CLAY	75.23	40.09	(85.41)	166.77	224.58	227.81	(10.24)	(21.26)	(17.98)	(118.40)	(81.00)	0.57
11	COLLIER	(169.10)	(63.97)	(104.35)	(67.90)	81.75	373.90	53.83	(62.15)	(242.15)	(187.30)	(223.31)	97.62
12	COLUMBIA	(69.28)	(81.22)	25.38	16.70	72.64	19.95	32.11	(20.24)	(53.13)	(60.92)	(55.64)	(40.10)
13	MIAMI-DADE	536.85	(2,336.42)	(2,611.59)	(2,083.65)	(1,581.21)	(367.91)	(1,537.41)	(438.17)	(926.23)	(1,071.09)	(1,490.90)	(213.91)
14	DESOTO	108.99	(41.11)	(102.37)	(51.74)	3.78	50.51	(64.90)	(10.46)	(0.77)	(6.83)	(1.66)	9.00
15	DIXIE	(62.19)	(16.34)	14.40	21.77	5.19	(5.26)	(26.96)	(18.29)	(9.29)	8.47	17.40	12.16
16	DUVAL	(335.35)	(416.76)	(192.80)	(208.99)	(443.10)	26.21	(290.70)	(77.95)	(193.47)	(119.52)	(149.68)	(110.67)
17	ESCAMBIA	(223.10)	(106.03)	(388.32)	176.50	(46.56)	144.21	(136.27)	(54.21)	40.26	(27.68)	(56.85)	(73.68)
18	FLAGLER	55.24	(19.50)	(32.41)	17.81	58.92	(15.28)	(73.54)	(126.30)	(9.48)	(20.61)	(44.70)	61.78
19	FRANKLIN	(8.24)	(21.46)	(7.26)	1.16	12.31	(10.24)	(3.87)	(14.19)	8.26	(2.93)	4.09	(7.51)
20	GADSDEN	(56.32)	(85.96)	(60.59)	7.25	(15.71)	34.16	(33.96)	(5.86)	(25.59)	(21.09)	(10.21)	(20.90)
21	GILCHRIST	49.05	1.08	(2.76)	(35.99)	20.43	36.56	49.79	1.35	3.80	(22.07)	0.13	3.94
22	GLADES	10.54	(12.12)	(18.52)	21.67	(7.58)	(0.27)	(23.06)	21.15	(6.07)	13.51	(22.68)	30.45
23	GULF	(11.25)	20.19	6.43	(1.05)	(7.20)	3.42	(15.99)	(16.65)	(3.81)	10.79	6.78	(13.40)
24	HAMILTON	49.69	(7.37)	(46.59)	(23.03)	(16.54)	23.87	6.03	0.56	2.08	(6.85)	(4.76)	(0.15)
25	HARDEE	(64.67)	(21.46)	(66.87)	44.39	7.48	4.34	(79.76)	(49.50)	(54.69)	(12.45)	(13.96)	16.92
26	HENDRY	(32.88)	(63.34)	15.34	(16.35)	(28.54)	3.38	(14.82)	27.32	(30.35)	(16.33)	(64.81)	(30.58)
27	HERNANDO	161.21	(11.15)	(8.32)	(171.47)	160.69	66.31	131.55	4.54	(133.72)	8.48	(56.80)	46.78
28	HIGHLANDS	(57.18)	(128.23)	(4.47)	44.29	69.93	62.18	(5.44)	(51.33)	(81.59)	(135.52)	(82.95)	0.29
29	HILLSBOROUGH	168.19	(333.17)	(99.80)	(444.50)	(344.20)	55.20	(813.20)	(132.45)	(506.76)	(215.49)	(202.52)	212.10
30	HOLMES	(70.57)	20.20	(12.38)	36.93	5.02	28.52	(43.39)	(15.19)	(42.36)	7.81	11.12	10.56
31	INDIAN RIVER	47.95	(16.28)	(96.54)	(84.41)	12.91	126.48	(41.22)	(15.12)	(70.19)	(29.83)	(58.23)	(16.87)
32	JACKSON	(47.77)	13.74	(23.11)	35.66	30.98	16.86	(14.55)	(6.13)	(14.87)	(15.72)	(51.96)	(2.64)
33	JEFFERSON	(16.50)	(7.68)	0.71	18.79	13.63	(4.16)	(13.06)	(19.02)	(6.79)	(8.47)	(1.78)	3.91
34	LAFAYETTE	(5.50)	(23.19)	(9.82)	2.58	(10.23)	2.68	(0.56)	(0.14)	(12.07)	(15.93)	(3.14)	13.21
35	LAKE	79.20	(174.89)	79.65	(2.02)	65.25	(41.41)	(117.11)	2.63	67.96	105.38	78.15	186.27
36	LEE	229.71	170.30	(296.34)	630.72	310.34	606.40	(553.95)	54.69	262.09	65.03	61.72	460.32
37	LEON	33.94	(126.89)	24.03	(136.16)	4.89	7.71	41.50	(125.75)	(102.98)	(140.89)	(63.04)	(102.30)
38	LEVY	(4.23)	(30.67)	6.98	17.88	55.36	4.89	1.50	(14.07)	5.73	0.03	(14.82)	(40.98)
39	LIBERTY	(20.17)	(19.79)	(9.00)	7.01	10.92	18.64	4.77	(12.20)	(35.44)	(8.56)	(2.23)	12.72
40	MADISON	(10.75)	(6.73)	23.99	(33.64)	(12.67)	(23.72)	0.84	(11.55)	(4.26)	2.22	4.48	(1.81)
41	MANATEE	(444.96)	1.49	(4.98)	330.64	61.05	27.44	(164.61)	(219.40)	(148.95)	(86.97)	67.77	274.28
42	MARION	121.21	(429.55)	(50.86)	(20.75)	311.77	276.43	7.32	(7.61)	(62.19)	(51.52)	35.33	37.12
43	MARTIN	149.47	18.97	(266.50)	(47.12)	(78.13)	124.89	(242.68)	(49.64)	(58.77)	(61.50)	11.53	61.47
44	MONROE	(52.03)	59.01	17.59	20.12	(22.29)	27.12	21.41	20.16	(16.14)	(45.31)	(38.98)	42.35
45	NASSAU	108.14	40.77	101.72	42.74	83.54	143.05	91.21	94.72	(63.45)	(13.85)	(69.01)	22.36
46	OKALOOSA	198.96	0.87	(94.86)	82.07	127.41	204.69	(176.27)	18.88	55.98	(0.64)	(56.68)	(89.73)
47	OKEECHOBEE	60.33	(49.75)	(38.54)	62.68	27.77	46.92	(28.88)	27.03	0.88	(41.40)	(27.41)	14.63
48	ORANGE	893.73	623.05	(143.47)	(52.07)	(275.46)	700.78	(749.57)	248.38	(299.94)	(447.36)	(1,034.98)	137.83
49	OSCEOLA	(128.40)	(10.92)	(204.10)	(61.20)	(231.47)	192.30	(355.82)	(119.61)	(273.40)	138.78	160.76	512.03
50	PALM BEACH	(28.65)	(156.23)	(202.30)	400.70	419.47	644.67	(702.08)	(176.77)	(458.28)	(608.11)	(676.65)	420.06
51	PASCO	360.75	(86.78)	387.77	40.36	421.40	197.43	(109.90)	180.14	(229.27)	(217.46)	(133.14)	459.81
52	PINELLAS	(827.62)	(334.18)	(112.08)	18.59	18.08	7.68	(454.14)	(480.35)	(486.45)	(481.80)	(462.80)	(257.34)
53	POLK	655.27	(90.19)	(1,085.30)	400.34	101.91	1,049.00	(605.93)	24.37	16.62	200.90	387.60	676.96
54	PUTNAM	(86.61)	(68.33)	(68.68)	31.50	33.34	40.83	(28.73)	(7.09)	(44.66)	(23.42)	(11.43)	(5.82)
55	ST. JOHNS	426.81	508.47	335.52	477.13	121.90	513.98	61.00	314.85	(86.26)	74.67	(49.05)	486.10
56	ST. LUCIE	374.93	(41.21)	(237.35)	(261.74)	(91.88)	243.12	(42.13)	135.65	44.54	1.41	(47.24)	426.77
57	SANTA ROSA	36.21	241.67	115.18	56.16	27.72	188.62	82.85	64.52	(10.23)	(24.29)	(25.61)	72.10
58	SARASOTA	204.99	(39.12)	(12.42)	15.92	(94.73)	18.98	(163.96)	80.81	72.06	(60.42)	(123.91)	(30.04)
59	SEMINOLE	(33.32)	103.71	233.19	264.11	(4.88)	155.12	(298.25)	(97.94)	(231.89)	(36.67)	(282.91)	78.68
60	SUMTER	74.30	(17.88)	(54.57)	(22.39)	56.78	26.28	89.88	13.59	58.92	(39.56)	25.80	16.01
61	SUWANNEE	7.06	(66.27)	(10.69)	16.32	28.09	(4.34)	(63.17)	4.22	(10.67)	19.45	(26.55)	7.83
62	TAYLOR	3.80	(41.68)	(11.65)	(43.37)	15.45	9.01	13.97	10.81	2.51	(0.59)	(21.56)	(11.76)
63	UNION	7.01	25.21	43.76	37.64	5.02	(1.89)	(44.92)	0.96	(12.79)	28.16	(6.88)	(18.57)
64	VOLUSIA	(117.61)	(66.68)	70.24	283.27	(8.43)	12.68	(303.29)	(74.19)	(223.59)	(140.23)	(73.09)	57.67
65	WAKULLA	(29.35)	15.12	(6.74)	43.19	44.18	74.64	28.31	4.20	11.03	(25.40)	(31.22)	(2.43)
66	WALTON	47.94	(23.55)	22.61	114.94	124.35	157.08	43.80	17.57	(33.11)	6.56	80.62	120.05
67	WASHINGTON	(41.01)	(20.04)	9.52	29.97	18.69	7.91	16.67	19.41	45.19	20.99	(16.99)	(10.86)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	(15.00)	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	(3.85)	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	20.52	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	3.57	-	-	-	-	-	-	-	-	-	-	-
74	UF	3.71	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-	-
99	Florida	1,067.53	(4,209.06)	(6,657.30)	677.04	(245.05)	7,250.03	(9,607.11)	(2,248.53)	(6,153.46)	(5,227.53)	(6,869.10)	3,813.14

Growth is the difference between the current year and the previous year  
In this table, Florida is the sum of the districts.

Annual Differences Summary: High Grade 9 through Grade 12

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1	ALACHUA	173.28	39.72	42.18	105.58	(115.55)	4.56	126.30	(115.86)	(53.71)	(97.94)	(295.48)	(235.45)
2	BAKER	87.81	(43.38)	(56.42)	(37.47)	0.48	(34.69)	26.71	3.30	(13.32)	29.36	6.95	(4.41)
3	BAY	371.23	499.45	369.09	373.46	117.88	(33.87)	309.91	202.72	143.53	59.28	(111.59)	(414.93)
4	BRADFORD	13.89	0.72	11.35	(7.43)	(21.65)	(3.73)	7.55	(10.89)	(17.94)	(9.91)	(17.20)	(0.49)
5	BREVARD	1,327.60	(200.69)	(281.90)	(371.74)	(543.03)	(543.49)	(138.32)	(23.09)	(10.07)	(48.54)	(41.18)	(89.82)
6	BROWARD	(472.55)	(292.60)	(1,488.48)	(1,203.48)	(1,699.11)	(1,300.42)	34.09	(984.73)	(703.26)	(493.42)	(1,825.47)	(981.19)
7	CALHOUN	35.37	16.97	(2.62)	(26.42)	(30.29)	(15.99)	(31.19)	(10.30)	(6.96)	5.39	13.85	(4.49)
8	CHARLOTTE	234.54	2.56	(175.19)	(128.39)	(127.10)	(5.66)	157.00	92.60	10.93	(14.55)	(185.22)	(180.82)
9	CITRUS	59.14	149.53	(46.47)	(22.21)	(98.88)	(32.92)	83.63	23.06	82.33	76.87	(37.00)	(70.17)
10	CLAY	174.55	234.40	(49.32)	(1.28)	(62.01)	(23.65)	119.44	193.47	216.08	160.04	(5.99)	(27.94)
11	COLLIER	292.48	196.80	(399.20)	(174.83)	(266.07)	(206.93)	50.38	45.01	240.57	183.28	(19.32)	(136.24)
12	COLUMBIA	55.11	24.65	(2.48)	(34.57)	(94.40)	(20.89)	(16.41)	38.91	62.27	11.10	(5.87)	(49.04)
13	MIAMI-DADE	559.31	627.81	(1,242.64)	(891.30)	(3,561.30)	(3,554.75)	(2,036.59)	(3,532.67)	(1,439.68)	(974.30)	(1,861.87)	(797.23)
14	DESOTO	(26.10)	4.73	21.02	89.07	(38.10)	(78.25)	18.52	(85.78)	1.87	22.26	(54.01)	0.52
15	DIXIE	(23.18)	64.48	(7.20)	(11.34)	1.93	(9.68)	19.32	11.17	(6.24)	(21.18)	(21.87)	(15.49)
16	DUVAL	(33.80)	464.33	(680.86)	(461.53)	(574.85)	(758.98)	(272.31)	(489.89)	(213.87)	(273.68)	(322.80)	(106.04)
17	ESCAMBIA	66.66	119.51	(78.20)	(326.06)	(219.24)	(415.15)	(20.72)	(7.60)	(97.38)	77.18	(90.81)	(36.34)
18	FLAGLER	232.64	1.90	(32.25)	(100.02)	(45.50)	(66.82)	(2.58)	64.84	(53.43)	(64.36)	(95.40)	(105.77)
19	FRANKLIN	13.54	13.03	4.11	(20.86)	(21.48)	(17.42)	(6.04)	7.07	(8.93)	(4.01)	(10.49)	(4.35)
20	GADSDEN	(7.68)	36.85	(25.30)	(46.46)	(40.74)	(78.48)	(3.43)	(31.06)	(1.36)	5.17	(21.52)	(13.94)
21	GILCHRIST	1.00	18.05	34.28	43.77	22.80	1.48	(8.49)	(5.09)	34.36	41.50	13.88	19.64
22	GLADES	26.37	44.04	19.76	(0.42)	10.91	(13.52)	8.85	(0.21)	(10.15)	3.45	5.23	(9.47)
23	GULF	26.20	16.33	(26.73)	34.12	(16.33)	4.42	23.52	(17.05)	(8.97)	1.09	(31.88)	(5.95)
24	HAMILTON	(11.87)	32.10	8.00	(5.25)	17.71	(46.62)	(16.84)	(23.50)	(18.62)	17.48	-	(0.21)
25	HARDEE	36.49	(7.51)	18.89	(43.65)	(48.98)	(40.18)	9.40	3.63	(16.85)	(29.72)	(62.60)	(63.31)
26	HENDRY	30.10	(15.75)	(55.97)	(43.83)	(114.07)	(26.10)	(21.95)	(53.14)	38.51	(49.54)	(4.11)	30.06
27	HERNANDO	213.44	(59.23)	163.11	138.95	(99.94)	50.17	(206.81)	(33.27)	197.67	2.41	81.63	(80.26)
28	HIGHLANDS	187.12	113.43	(94.25)	(101.34)	(229.19)	(123.07)	35.54	10.38	41.53	42.23	(56.74)	(70.76)
29	HILLSBOROUGH	1,384.08	552.14	(205.64)	(279.17)	(1,356.56)	(556.35)	(94.65)	(1,246.18)	(254.68)	(722.77)	(961.69)	(457.80)
30	HOLMES	(4.04)	(25.46)	(6.37)	(32.42)	(23.69)	1.92	25.14	15.29	28.25	(21.15)	(26.16)	(21.50)
31	INDIAN RIVER	(13.87)	(51.87)	(70.65)	(44.62)	(82.80)	(102.31)	(19.20)	(70.76)	44.17	15.64	(18.52)	(35.03)
32	JACKSON	(29.73)	7.54	(35.61)	(9.35)	(30.47)	(16.50)	17.64	33.39	1.96	10.93	3.35	(28.03)
33	JEFFERSON	27.86	7.15	0.27	(15.76)	(7.27)	(6.07)	9.91	14.10	(6.64)	(4.01)	(16.46)	(19.40)
34	LAFAYETTE	(1.90)	21.71	0.41	(11.76)	(6.24)	(22.55)	1.33	(6.61)	(4.19)	6.98	(5.71)	(8.94)
35	LAKE	557.25	426.41	(168.22)	(140.15)	(389.47)	(37.76)	60.11	(75.79)	76.72	(116.20)	(73.41)	110.30
36	LEE	1,316.61	322.13	174.71	200.40	(124.81)	(276.24)	928.99	227.37	270.62	495.42	(380.10)	232.13
37	LEON	(0.97)	192.95	(21.88)	76.24	(185.71)	(115.69)	(50.56)	(61.97)	35.97	(20.10)	(126.40)	(86.56)
38	LEVY	31.65	17.08	(16.92)	(45.87)	(20.71)	(8.38)	2.92	43.04	21.58	(1.98)	6.13	(6.32)
39	LIBERTY	5.45	5.27	(15.76)	(15.75)	(27.91)	2.03	(3.23)	3.84	32.24	4.26	(15.73)	(12.75)
40	MADISON	21.42	(6.66)	(26.28)	(3.21)	(12.40)	(1.33)	(8.40)	(15.47)	(16.45)	(14.52)	(9.64)	(7.42)
41	MANATEE	497.95	(251.94)	(456.82)	(663.35)	(373.26)	(14.26)	111.54	281.44	(6.29)	(112.91)	(263.16)	(215.04)
42	MARION	370.15	517.83	1.56	129.73	(524.52)	(264.23)	104.59	(49.89)	418.23	144.97	(58.56)	42.33
43	MARTIN	(42.81)	(101.04)	(108.52)	70.03	(111.49)	(217.43)	90.63	(217.81)	(52.66)	37.29	(214.24)	(30.08)
44	MONROE	53.23	16.85	3.64	(11.89)	14.30	(3.11)	44.66	(8.69)	(29.19)	48.78	(4.12)	(32.59)
45	NASSAU	170.37	3.84	38.73	58.91	49.35	95.10	77.58	82.36	203.89	72.36	119.53	42.83
46	OKALOOSA	(72.83)	612.83	233.65	437.29	188.26	(106.70)	282.50	15.50	37.06	116.65	(6.12)	(0.70)
47	OKEECHOBEE	37.57	97.97	(3.01)	(10.10)	(68.33)	70.77	(17.27)	18.87	60.04	(19.36)	(7.14)	-
48	ORANGE	2,788.48	619.95	(668.42)	838.72	(226.79)	(314.97)	964.92	(888.62)	54.09	330.09	(613.52)	(41.70)
49	OSCEOLA	480.59	366.46	(104.08)	(131.26)	(102.14)	(548.69)	(30.02)	(277.76)	(192.10)	(230.84)	(351.97)	(285.15)
50	PALM BEACH	676.27	442.29	(244.89)	235.64	(757.11)	(496.44)	945.11	(433.28)	392.81	274.15	(1,083.29)	(557.46)
51	PASCO	1,010.02	1,107.54	(44.69)	452.10	(584.68)	(131.09)	267.16	(245.00)	511.79	(56.33)	(101.49)	(47.46)
52	PINELLAS	(81.19)	(593.24)	(1,179.99)	(1,019.99)	(1,124.68)	(455.08)	84.73	(115.38)	(48.94)	(245.36)	(566.72)	(516.59)
53	POLK	1,584.79	479.47	148.61	333.75	(319.38)	(1,059.36)	589.53	(169.87)	115.01	650.94	(310.34)	23.41
54	PUTNAM	129.14	(85.80)	(45.11)	(78.57)	(130.78)	(57.07)	(1.55)	(23.72)	35.33	13.24	(37.13)	(32.70)
55	ST. JOHNS	763.10	783.86	304.74	285.27	591.69	433.34	652.40	474.05	517.28	341.13	349.10	232.38
56	ST. LUCIE	527.35	114.27	(296.47)	242.60	(123.50)	(403.36)	(13.84)	(305.91)	(22.04)	191.22	51.10	62.66
57	SANTA ROSA	273.58	49.16	67.22	79.07	136.94	121.94	97.27	109.55	130.29	69.49	101.58	61.76
58	SARASOTA	333.24	232.35	(60.49)	180.76	(13.16)	(367.60)	3.06	(323.70)	(203.34)	(36.97)	(109.52)	53.23
59	SEMINOLE	570.87	393.92	(375.31)	(213.08)	(200.82)	(23.48)	391.27	60.23	106.16	(103.32)	(260.41)	(184.64)
60	SUMTER	71.07	34.10	71.51	(10.18)	(18.12)	(8.05)	(42.11)	21.93	29.07	77.70	46.27	43.94
61	SUWANNEE	96.89	40.54	(24.25)	(22.15)	(75.77)	(41.24)	30.09	(12.05)	4.53	(28.30)	(16.34)	(19.45)
62	TAYLOR	24.49	26.40	0.83	(3.98)	(28.09)	(16.48)	(28.23)	(6.97)	9.97	(1.42)	17.52	8.46
63	UNION	(6.77)	2.51	(13.80)	(15.25)	16.96	36.81	36.19	11.11	8.33	(31.62)	(8.18)	(1.18)
64	VOLUSIA	751.48	95.04	(330.22)	(243.63)	(449.77)	(102.68)	208.73	(92.64)	47.20	(100.61)	(289.83)	(199.98)
65	WAKULLA	31.31	15.53	(16.35)	6.87	5.68	(40.54)	48.15	51.88	25.37	75.08	20.86	(0.60)
66	WALTON	80.19	152.58	101.99	64.98	7.04	16.67	110.81	100.00	172.85	112.23	6.45	19.00
67	WASHINGTON	(45.47)	2.47	3.85	(29.86)	(8.54)	(4.68)	22.00	17.08	16.42	28.10	12.13	41.69
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	0.61	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	5.32	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	(12.74)	-	-	-	-	-	-	-	-	-	-	-
74	UF	29.13	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-	-
99	Florida	18,031.88	8,746.36	(7,441.72)	(2,630.92)	(14,394.85)	(12,559.41)	4,236.42	(7,831.15)	918.45	(14.78)	(10,270.98)	(5,335.98)

Growth is the difference between the current year and the previous year  
 In this table, Florida is the sum of the districts.

COFTE Forecast as Compared to Prior Forecast

District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1 ALACHUA	153.70	81.58	(86.28)	(233.68)	(451.27)	(523.14)	(540.67)	(586.75)	(630.64)	(685.29)	(827.88)
2 BAKER	126.77	121.07	147.16	178.95	186.36	224.77	276.32	336.40	389.01	438.83	485.37
3 BAY	1,448.99	2,555.83	3,409.73	4,139.88	4,714.58	4,702.67	4,924.51	5,051.04	5,170.22	5,311.23	5,111.51
4 BRADFORD	59.40	49.28	68.83	67.04	65.10	68.60	67.70	65.64	61.14	60.49	53.87
5 BREVARD	1,012.65	176.11	(661.32)	(1,368.17)	(2,385.58)	(3,083.07)	(3,472.92)	(3,737.60)	(3,906.82)	(3,961.95)	(4,098.02)
6 BROWARD	(2,304.51)	(2,996.67)	(4,522.73)	(5,833.59)	(8,799.00)	(11,567.87)	(13,458.18)	(14,336.39)	(15,373.94)	(15,819.60)	(17,815.17)
7 CALHOUN	28.74	74.83	107.58	127.69	145.09	143.04	145.09	146.70	148.57	149.90	149.79
8 CHARLOTTE	246.42	200.29	96.39	24.12	(79.70)	(84.92)	(113.95)	(173.79)	(252.36)	(279.45)	(385.61)
9 CITRUS	358.46	458.90	400.06	314.66	202.23	94.25	59.97	12.20	(3.33)	39.99	(26.56)
10 CLAY	370.60	492.75	276.07	156.24	9.40	(70.58)	(211.29)	(373.37)	(469.79)	(518.61)	(735.35)
11 COLLIER	115.67	405.42	285.08	245.10	107.01	88.72	(41.77)	(190.00)	(403.91)	(591.31)	(926.48)
12 COLUMBIA	64.21	100.90	138.34	158.32	148.61	130.80	114.37	126.01	143.74	143.37	121.93
13 MIAMI-DADE	6,879.38	6,627.88	5,299.40	3,632.85	461.05	(1,738.35)	(3,914.49)	(6,451.12)	(8,800.98)	(10,704.68)	(13,613.86)
14 DESOTO	(17.44)	(32.00)	(62.48)	(95.13)	(121.93)	(112.37)	(148.69)	(199.78)	(256.73)	(273.66)	(367.81)
15 DIXIE	(73.22)	(35.23)	(20.53)	7.42	49.69	74.88	111.70	143.54	166.96	187.32	199.17
16 DUVAL	(344.47)	(894.82)	(2,017.79)	(3,038.91)	(3,925.18)	(4,730.44)	(5,006.38)	(4,984.93)	(4,954.58)	(4,915.08)	(4,972.99)
17 ESCAMBIA	(156.25)	(192.03)	(327.91)	(474.35)	(623.91)	(736.51)	(765.26)	(702.43)	(664.46)	(527.44)	(580.37)
18 FLAGLER	483.67	518.22	464.05	468.58	439.91	468.07	449.47	448.53	415.23	324.25	280.32
19 FRANKLIN	(13.98)	(11.22)	(19.77)	(41.69)	(59.20)	(74.52)	(72.91)	(63.54)	(55.76)	(49.54)	(46.62)
20 GADSDEN	(26.94)	(41.39)	(73.02)	(116.42)	(94.35)	(102.33)	(86.46)	(70.68)	(54.38)	(29.01)	(32.16)
21 GILCHRIST	(23.28)	(28.85)	(10.57)	(2.56)	22.75	55.02	83.93	103.93	128.60	149.35	161.50
22 GLADES	45.89	64.72	87.11	95.03	97.14	136.07	150.20	144.80	134.49	132.16	112.96
23 GULF	(30.31)	(6.32)	(1.39)	9.81	10.37	10.38	19.90	26.96	38.72	42.58	46.80
24 HAMILTON	57.59	103.55	130.03	141.12	152.98	157.50	156.51	151.22	144.06	144.23	130.95
25 HARDEE	6.91	1.31	5.84	11.12	15.78	29.59	30.91	22.79	1.31	(15.69)	(56.63)
26 HENDRY	276.99	243.22	247.30	261.85	205.23	202.69	188.87	156.86	139.53	93.58	39.88
27 HERNANDO	670.44	715.10	809.72	939.11	1,059.08	1,080.78	1,057.48	1,029.84	1,015.47	1,019.11	1,037.42
28 HIGHLANDS	132.75	365.18	407.95	493.87	474.73	560.25	601.05	620.40	622.44	629.02	575.78
29 HILLSBOROUGH	835.90	21.08	(825.49)	(1,851.15)	(3,254.84)	(3,626.13)	(4,575.83)	(4,733.27)	(5,640.03)	(6,599.72)	(8,035.49)
30 HOLMES	(20.72)	(45.44)	(84.73)	(122.78)	(116.72)	(119.91)	(111.12)	(105.92)	(114.42)	(119.39)	(124.13)
31 INDIAN RIVER	166.53	40.32	58.07	19.21	(134.43)	(253.53)	(328.42)	(397.17)	(474.73)	(535.11)	(657.09)
32 JACKSON	101.98	123.88	118.66	136.19	95.65	148.56	181.81	206.49	234.31	265.09	268.63
33 JEFFERSON	7.83	18.37	15.89	2.08	(1.25)	6.12	10.14	14.85	20.41	22.10	28.13
34 LAFAYETTE	(8.06)	3.47	3.30	1.56	0.80	8.51	11.91	3.43	(5.31)	(17.06)	(32.36)
35 LAKE	459.52	417.46	130.48	(275.26)	(656.32)	(877.05)	(955.78)	(932.19)	(910.69)	(862.91)	(833.92)
36 LEE	287.49	(145.30)	(586.90)	(980.47)	(1,364.89)	(1,433.31)	(1,342.97)	(1,168.21)	(996.02)	(639.51)	(782.18)
37 LEON	(96.11)	(289.54)	(628.56)	(836.45)	(1,181.43)	(1,455.58)	(1,512.46)	(1,561.93)	(1,571.44)	(1,615.78)	(1,695.52)
38 LEVY	120.22	156.95	162.49	168.66	145.26	126.02	145.26	166.57	185.22	188.31	200.57
39 LIBERTY	30.46	43.10	41.88	43.16	45.79	67.90	80.84	88.25	92.90	91.13	91.94
40 MADISON	(10.12)	(22.92)	(55.22)	(87.53)	(121.17)	(145.78)	(142.12)	(139.75)	(135.44)	(134.75)	(129.96)
41 MANATEE	38.26	(302.23)	(576.91)	(813.31)	(1,228.69)	(1,197.92)	(1,167.95)	(1,012.98)	(968.87)	(1,001.11)	(1,098.13)
42 MARION	853.82	1,130.14	1,107.87	1,055.33	1,119.34	1,155.91	1,275.17	1,467.20	1,563.78	1,654.22	1,668.30
43 MARTIN	98.80	116.83	(58.60)	(176.80)	(348.40)	(557.67)	(749.11)	(951.02)	(1,208.20)	(1,401.23)	(1,779.74)
44 MONROE	(33.35)	34.25	63.46	90.48	127.42	226.83	313.33	389.85	444.17	474.96	527.22
45 NASSAU	151.76	44.63	(46.92)	(68.80)	(184.30)	(232.25)	(297.26)	(330.56)	(344.92)	(346.61)	(388.24)
46 OKALOOSA	(563.20)	(328.68)	(404.14)	(499.45)	(423.60)	(478.75)	(419.39)	(352.75)	(236.91)	(55.73)	(11.70)
47 OKEECHOBEE	101.62	166.95	148.12	152.59	146.34	172.74	152.31	106.59	65.73	39.83	(59.14)
48 ORANGE	1,503.47	630.42	(1,143.62)	(2,599.62)	(4,685.14)	(6,279.00)	(7,665.34)	(8,623.03)	(9,603.78)	(10,230.98)	(11,803.72)
49 OSCEOLA	(9.50)	(414.32)	(1,126.63)	(1,778.45)	(2,220.12)	(2,597.42)	(2,828.23)	(3,078.92)	(3,314.59)	(3,494.28)	(3,893.91)
50 PALM BEACH	(799.04)	(1,339.45)	(2,095.08)	(2,940.82)	(4,049.55)	(4,604.35)	(4,542.26)	(4,355.98)	(4,259.03)	(3,741.79)	(4,739.16)
51 PASCO	1,418.45	2,224.44	2,124.56	1,996.08	1,670.47	1,494.41	1,565.66	1,759.58	1,944.84	1,929.14	1,923.12
52 PINELLAS	(711.95)	(904.44)	(1,494.36)	(2,028.28)	(3,168.94)	(3,897.92)	(4,249.73)	(4,531.75)	(4,825.59)	(5,090.71)	(5,498.94)
53 POLK	1,971.39	1,436.59	925.89	298.49	(37.33)	210.16	506.64	990.64	1,475.19	2,519.26	2,567.81
54 PUTNAM	90.72	17.86	(82.38)	(181.11)	(247.89)	(261.17)	(281.07)	(286.79)	(292.68)	(300.91)	(334.91)
55 ST. JOHNS	538.86	593.88	255.41	(38.21)	(345.10)	(461.68)	(376.03)	(120.75)	155.79	497.11	899.00
56 ST. LUCIE	1,211.57	1,366.27	1,181.33	1,129.91	1,186.12	1,470.31	1,721.98	1,913.10	2,066.79	2,397.86	2,530.26
57 SANTA ROSA	30.40	(125.84)	(188.14)	(312.62)	(394.09)	(428.59)	(452.36)	(461.54)	(415.88)	(368.47)	(350.89)
58 SARASOTA	606.64	366.67	186.00	33.05	(31.38)	(271.76)	(502.32)	(638.40)	(783.29)	(842.61)	(978.88)
59 SEMINOLE	(252.41)	(635.60)	(1,490.96)	(2,342.85)	(3,282.10)	(4,074.41)	(4,748.46)	(5,190.20)	(5,662.04)	(6,104.53)	(6,750.51)
60 SUMTER	349.06	427.51	488.52	518.29	587.97	655.38	663.50	652.43	664.91	660.09	619.70
61 SUWANNEE	170.55	191.17	177.53	164.04	129.75	122.43	110.23	85.25	56.68	53.05	5.36
62 TAYLOR	23.34	27.24	45.39	29.51	27.96	41.26	36.18	30.58	22.13	17.24	3.50
63 UNION	14.89	49.68	61.16	64.75	77.98	67.28	78.40	90.72	101.09	109.74	114.69
64 VOLUSIA	1,147.58	964.50	333.42	(59.12)	(506.07)	(836.88)	(999.63)	(1,088.15)	(1,185.40)	(1,259.04)	(1,384.48)
65 WAKULLA	(10.34)	(13.26)	(7.60)	12.28	22.82	38.59	59.70	56.50	55.01	76.25	56.68
66 WALTON	93.10	158.35	177.62	187.70	213.87	224.15	256.74	288.05	320.06	316.61	291.39
67 WASHINGTON	(85.55)	(22.84)	26.69	46.50	56.32	87.75	115.47	129.55	134.58	141.27	119.77
68 Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69 FAMU	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)	(1.97)
70 FAU PB	11.76	11.76	11.76	11.76	11.76	11.76	11.76	11.76	11.76	11.76	11.76
71 FAU STL	33.02	33.02	33.02	33.02	33.02	33.02	33.02	33.02	33.02	33.02	33.02
72 FSU Brow	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03
73 FSU Leon	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
74 UF	37.34	37.34	37.34	37.34	37.34	37.34	37.34	37.34	37.34	37.34	37.34
75 FLVS	-	-	-	-	-	-	-	-	-	-	-
<b>99 Florida</b>	<b>19,487.87</b>	<b>15,414.94</b>	<b>1,577.01</b>	<b>(11,440.58)</b>	<b>(30,181.74)</b>	<b>(42,245.54)</b>	<b>(50,244.43)</b>	<b>(54,789.97)</b>	<b>(60,338.68)</b>	<b>(62,429.69)</b>	<b>(75,310.01)</b>

COFTE Forecast as Compared to Prior Forecast: Elementary PK through Grade 5

D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	106.89	(88.96)	(247.60)	(562.63)	(834.24)	(1,034.25)	(930.46)	(747.93)	(550.47)	(354.96)	(124.91)
2	BAKER	33.43	65.75	95.55	130.11	134.61	207.01	229.46	252.75	277.57	297.44	333.35
3	BAY	854.66	1,343.57	1,855.01	1,876.04	1,983.22	1,918.41	1,918.41	1,797.76	1,752.00	1,723.20	1,636.34
4	BRADFORD	42.23	23.47	16.90	(2.40)	(5.86)	(1.77)	(6.35)	(1.66)	5.16	13.77	15.16
5	BREVARD	(412.86)	(782.66)	(852.61)	(1,232.58)	(1,735.81)	(2,105.54)	(1,957.15)	(1,737.20)	(1,493.08)	(1,282.35)	(954.33)
6	BROWARD	(412.82)	(1,881.79)	(2,752.61)	(5,070.55)	(7,130.02)	(9,372.27)	(9,422.07)	(8,710.86)	(7,778.61)	(6,898.56)	(5,414.83)
7	CALHOUN	21.95	40.22	54.61	73.97	101.37	128.29	122.69	111.71	100.79	87.03	64.85
8	CHARLOTTE	16.72	(102.01)	(147.89)	(284.58)	(388.02)	(431.56)	(376.08)	(308.51)	(232.90)	(173.96)	(140.12)
9	CITRUS	111.00	0.27	(38.37)	(326.00)	(342.27)	(475.89)	(428.19)	(310.12)	(180.48)	(55.46)	57.89
10	CLAY	255.49	97.59	5.81	(257.85)	(453.99)	(525.53)	(491.93)	(414.54)	(327.39)	(254.27)	(203.63)
11	COLLIER	140.38	75.57	81.33	(38.19)	(273.06)	(372.72)	(436.77)	(521.15)	(591.94)	(654.46)	(593.42)
12	COLUMBIA	87.29	114.48	119.18	112.75	74.90	66.38	52.16	41.22	35.55	23.85	25.76
13	MIAMI-DADE	3,544.75	1,128.79	(719.64)	(3,730.47)	(6,835.53)	(8,924.53)	(9,247.51)	(9,243.97)	(9,101.33)	(9,079.55)	(8,383.77)
14	DESOTO	(8.33)	(26.23)	23.43	(63.09)	(88.38)	(98.00)	(114.55)	(145.10)	(176.58)	(214.68)	(253.73)
15	DIXIE	14.13	18.18	25.23	18.46	13.68	20.30	38.29	63.62	90.13	113.65	130.77
16	DUVAL	(301.65)	(1,325.12)	(2,182.89)	(3,306.07)	(4,154.37)	(4,867.67)	(4,440.55)	(3,702.13)	(2,875.14)	(2,082.65)	(1,314.95)
17	ESCAMBIA	(81.97)	(252.32)	(191.67)	(554.39)	(706.50)	(691.29)	(537.81)	(358.66)	(174.00)	(9.89)	112.21
18	FLAGLER	203.34	171.36	62.32	21.88	(83.94)	(57.58)	(35.93)	(1.91)	37.72	77.93	149.86
19	FRANKLIN	(28.24)	(31.96)	(38.13)	(46.36)	(51.71)	(54.61)	(46.63)	(33.23)	(22.24)	(10.68)	0.62
20	GADSDEN	8.32	12.85	52.51	11.38	32.99	30.51	41.88	47.84	54.74	60.26	57.30
21	GILCHRIST	(14.94)	(4.50)	6.59	11.01	9.31	17.48	22.07	37.76	47.74	64.80	86.22
22	GLADES	28.19	25.13	42.08	30.03	10.20	20.02	34.55	29.43	27.75	18.16	15.69
23	GULF	3.48	9.00	6.84	8.43	15.36	18.51	14.68	21.62	28.37	32.86	31.54
24	HAMILTON	24.98	21.23	19.44	(2.11)	(27.01)	(34.16)	(30.50)	(20.37)	(9.64)	(0.12)	9.65
25	HARDEE	15.19	(0.73)	2.84	(39.06)	(37.90)	(20.73)	(8.15)	(7.11)	(10.39)	(19.03)	(37.42)
26	HENDRY	220.22	203.62	158.78	115.40	105.90	63.30	52.16	39.90	31.08	20.76	24.59
27	HERNANDO	223.15	232.84	272.97	349.22	340.34	336.12	371.70	400.55	445.91	481.51	555.59
28	HIGHLANDS	(26.61)	35.60	124.23	112.06	180.48	284.25	257.51	229.85	205.73	178.26	133.49
29	HILLSBOROUGH	676.96	(1,004.24)	(2,434.26)	(4,276.40)	(5,975.07)	(7,644.00)	(7,359.63)	(6,719.96)	(6,006.98)	(5,387.29)	(4,706.56)
30	HOLMES	15.92	(46.83)	(84.48)	(123.88)	(134.66)	(161.47)	(122.35)	(83.08)	(49.21)	(20.10)	(25.60)
31	INDIAN RIVER	172.30	38.15	(41.38)	(207.49)	(406.42)	(563.70)	(560.38)	(514.99)	(464.41)	(425.79)	(366.06)
32	JACKSON	108.96	109.03	115.81	74.76	(19.13)	9.70	54.86	89.46	129.87	167.75	220.44
33	JEFFERSON	(0.81)	0.63	(3.65)	3.45	0.23	1.52	9.74	14.84	19.16	24.81	27.73
34	LAFAYETTE	(8.29)	(12.68)	(22.84)	(38.11)	(40.33)	(32.88)	(35.34)	(35.43)	(32.43)	(31.71)	(36.13)
35	LAKE	69.77	(308.02)	(645.05)	(1,034.32)	(1,401.94)	(1,590.41)	(1,261.45)	(857.66)	(412.52)	20.04	431.87
36	LEE	(98.49)	(457.98)	(203.04)	(1,131.37)	(1,337.38)	(1,003.95)	(578.35)	(82.25)	459.06	948.18	1,422.15
37	LEON	(154.47)	(357.68)	(558.08)	(812.36)	(1,175.75)	(1,470.78)	(1,396.87)	(1,246.40)	(1,091.41)	(964.95)	(774.01)
38	LEVY	57.00	42.44	0.02	(19.89)	(66.09)	(101.42)	(93.63)	(63.35)	(26.94)	12.80	74.80
39	LIBERTY	19.29	19.94	15.44	22.67	26.70	25.93	33.39	39.58	42.56	39.96	40.53
40	MADISON	(37.60)	(54.63)	(88.95)	(108.35)	(141.21)	(161.13)	(159.50)	(143.92)	(121.49)	(96.82)	(65.58)
41	MANATEE	(220.03)	(386.24)	(603.87)	(851.75)	(1,076.38)	(1,028.88)	(886.13)	(695.26)	(491.96)	(313.57)	(179.47)
42	MARION	693.83	578.48	468.53	281.17	250.86	259.97	411.43	620.11	847.31	1,070.10	1,193.80
43	MARTIN	37.79	(132.84)	(155.20)	(468.78)	(666.76)	(968.08)	(1,027.87)	(1,033.53)	(1,025.34)	(1,024.68)	(972.32)
44	MONROE	4.18	10.93	1.75	22.99	13.22	50.90	112.70	166.62	224.19	277.90	327.72
45	NASSAU	(54.18)	(107.80)	(140.47)	(206.66)	(337.25)	(429.58)	(414.98)	(370.82)	(314.63)	(259.38)	(158.98)
46	OKALOOSA	(73.83)	(159.48)	(85.00)	(288.44)	(245.22)	(249.48)	(62.40)	121.92	312.49	488.27	624.42
47	OKEECHOBEE	11.07	26.09	79.79	4.73	(8.89)	15.84	(21.99)	(57.53)	(93.39)	(134.12)	(192.03)
48	ORANGE	173.40	(1,239.08)	(2,192.13)	(4,264.25)	(6,270.68)	(7,920.05)	(7,787.02)	(7,127.28)	(6,340.57)	(5,628.43)	(4,341.81)
49	OSCEOLA	324.94	22.12	(361.20)	(924.80)	(1,377.96)	(1,707.63)	(1,691.03)	(1,515.35)	(1,274.78)	(1,048.60)	(803.54)
50	PALM BEACH	(192.53)	(1,148.82)	(1,307.70)	(3,100.65)	(4,479.84)	(5,255.21)	(4,677.20)	(3,688.58)	(2,660.85)	(1,728.07)	(475.49)
51	PASCO	789.06	596.47	172.78	(262.01)	(622.78)	(643.98)	(134.98)	415.41	1,024.44	1,589.79	2,148.64
52	PINELLAS	(718.41)	(1,295.33)	(1,760.32)	(2,402.81)	(3,076.80)	(3,678.87)	(3,646.99)	(3,425.10)	(3,194.77)	(3,015.06)	(2,694.40)
53	POLK	687.70	382.31	1,065.75	(25.41)	(272.55)	(149.89)	538.85	1,279.07	2,093.92	2,881.82	3,430.07
54	PUTNAM	5.90	(82.31)	(128.31)	(242.11)	(271.95)	(287.61)	(244.49)	(192.14)	(138.70)	(90.78)	(55.21)
55	ST. JOHNS	522.75	374.01	262.50	210.51	150.48	179.81	417.44	808.34	1,228.87	1,635.09	2,184.28
56	ST. LUCIE	676.20	588.67	746.54	679.11	612.01	930.46	1,203.15	1,402.02	1,618.69	1,830.39	2,042.73
57	SANTA ROSA	(84.64)	(173.74)	(262.20)	(380.56)	(487.58)	(510.62)	(400.64)	(248.79)	(82.01)	74.00	194.90
58	SARASOTA	386.11	241.55	198.94	(1.44)	(123.65)	(162.36)	(122.21)	(122.37)	(114.35)	(122.84)	(124.35)
59	SEMINOLE	(221.70)	(986.92)	(1,548.06)	(2,489.07)	(3,374.69)	(4,045.57)	(3,907.66)	(3,617.54)	(3,299.22)	(3,010.10)	(2,614.74)
60	SUMTER	215.61	295.81	358.91	381.35	455.81	528.52	494.91	443.17	388.93	327.41	243.67
61	SUWANNEE	74.67	64.09	92.72	50.93	10.63	26.43	20.86	11.64	(0.48)	(14.66)	(22.18)
62	TAYLOR	19.96	27.51	30.71	21.47	17.95	42.72	46.18	37.38	25.45	13.24	0.72
63	UNION	7.97	11.14	10.43	5.55	18.88	(2.29)	17.29	30.19	44.97	58.05	63.41
64	VOLUSIA	526.90	122.05	(189.97)	(652.77)	(953.10)	(1,188.85)	(983.05)	(708.45)	(411.37)	(137.01)	42.39
65	WAKULLA	(3.05)	13.43	55.96	44.78	14.77	24.71	24.04	15.33	7.09	1.35	(2.54)
66	WALTON	64.09	21.73	(56.04)	(138.12)	(183.47)	(212.32)	(155.31)	(68.56)	25.56	115.29	183.84
67	WASHINGTON	(66.49)	(74.39)	(74.89)	(110.55)	(146.77)	(135.84)	(122.09)	(101.20)	(81.92)	(60.72)	(22.88)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	12.42	12.42	12.42	12.42	12.42	12.42	12.42	12.42	12.42	12.42	12.42
70	FAU PB	10.29	10.29	10.29	10.29	10.29	10.29	10.29	10.29	10.29	10.29	10.29
71	FAU STL	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
72	FSU Brow	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.03
73	FSU Leon	43.17	43.17	43.17	43.17	43.17	43.17	43.17	43.17	43.17	43.17	43.17
74	UF	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	9,160.09	(5,235.28)	(13,332.36)	(35,230.56)	(53,165.10)	(65,082.95)	(59,739.86)	(50,331.01)	(39,547.21)	(29,751.67)	(17,632.09)

Difference is from the prior year's COFTE forecast.

COFTE Forecast as Compared to Prior Forecast: Middle Grade 6 through Grade 8

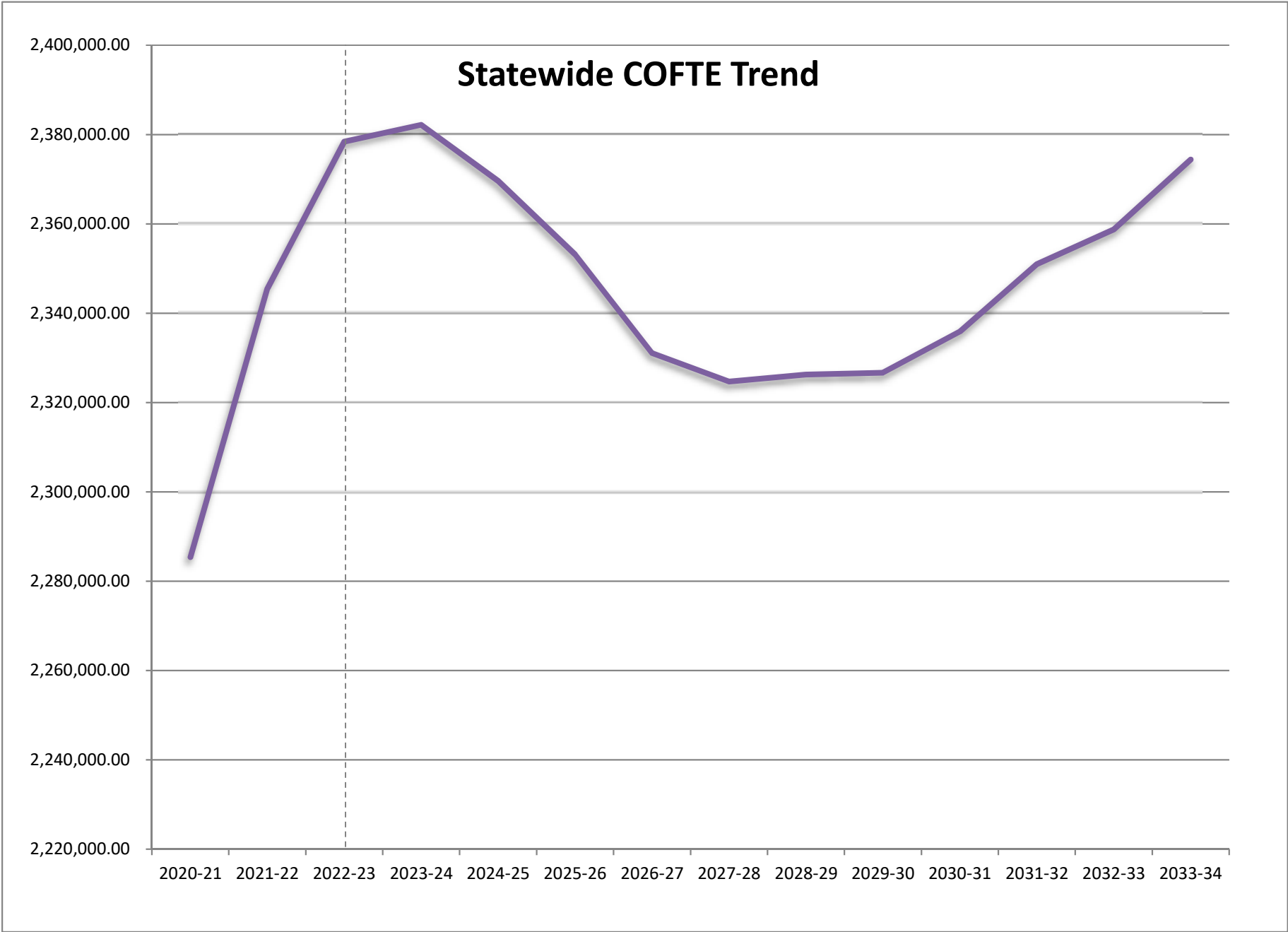
D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	34.09	96.02	102.15	233.25	286.13	318.71	(8.14)	(300.47)	(560.20)	(585.84)	(594.52)
2	BAKER	17.53	14.13	10.74	14.97	23.23	(7.65)	24.12	49.27	105.12	108.32	97.52
3	BAY	226.38	418.21	374.71	716.94	1,004.20	1,197.47	1,141.12	1,179.30	1,178.09	1,122.87	1,086.16
4	BRADFORD	(1.55)	12.46	8.70	15.34	19.76	15.36	13.63	3.51	(1.09)	(14.09)	20.79
5	BREVARD	(297.85)	(611.21)	(984.69)	(987.64)	(915.97)	(559.25)	(940.48)	(1,419.96)	(1,897.16)	(1,981.29)	(1,500.67)
6	BROWARD	(1,834.32)	(1,877.09)	(2,604.29)	(1,140.08)	(693.20)	14.50	(2,292.71)	(4,440.53)	(6,582.70)	(7,152.81)	(6,308.70)
7	CALHOUN	14.90	15.82	5.51	1.35	(5.08)	(10.82)	4.20	25.66	44.11	48.18	61.31
8	CHARLOTTE	13.95	101.41	92.40	124.13	133.44	167.66	10.13	(143.00)	(252.09)	(261.21)	(200.16)
9	CITRUS	126.21	166.06	132.91	179.55	187.56	271.38	93.56	(50.73)	(199.57)	(234.80)	(185.99)
10	CLAY	169.88	227.34	88.36	125.84	160.13	236.45	16.27	(212.16)	(387.55)	(448.15)	(351.26)
11	COLLIER	55.85	134.40	88.07	209.08	229.53	321.53	131.98	(41.01)	(176.43)	(228.44)	(408.16)
12	COLUMBIA	(9.14)	(32.50)	(52.92)	(28.58)	21.21	29.84	34.70	15.48	13.75	8.21	41.65
13	MIAMI-DADE	2,015.20	2,686.68	2,451.39	2,947.48	2,950.54	3,117.17	537.51	(1,816.53)	(3,816.69)	(4,120.65)	(4,500.05)
14	DESOTO	(16.35)	(11.03)	(97.00)	(32.71)	(25.23)	55.96	(17.16)	(45.77)	(80.44)	(86.39)	(61.75)
15	DIXIE	(31.00)	(22.69)	0.74	23.84	41.09	53.12	40.52	22.85	12.86	13.53	21.14
16	DUVAL	(64.74)	165.12	85.08	478.73	393.19	436.12	(502.39)	(1,348.98)	(2,129.51)	(2,245.61)	(1,994.16)
17	ESCAMBIA	(17.93)	(55.50)	(287.34)	(27.40)	8.52	128.52	(213.62)	(416.92)	(511.19)	(488.39)	(348.96)
18	FLAGLER	111.89	144.28	215.10	245.74	272.90	188.51	139.44	50.76	15.65	(2.83)	(33.10)
19	FRANKLIN	(11.68)	(20.58)	(23.66)	(18.63)	(13.29)	(16.41)	(21.46)	(30.02)	(29.02)	(30.86)	(22.19)
20	GADSDEN	(2.09)	(21.84)	(41.31)	0.79	(0.66)	28.02	(8.10)	(6.21)	(4.72)	1.03	6.11
21	GILCHRIST	9.99	2.98	1.45	2.08	13.03	42.32	62.45	62.29	49.01	29.22	20.42
22	GLADES	25.11	41.86	33.29	47.32	52.51	82.63	69.82	60.72	47.25	50.91	39.94
23	GULF	(7.61)	(7.56)	2.27	(0.24)	3.39	(7.23)	0.16	4.01	12.20	6.32	14.61
24	HAMILTON	46.84	55.09	47.29	59.10	70.41	86.84	77.93	59.38	40.91	27.73	34.98
25	HARDEE	(3.42)	(3.96)	(6.06)	31.29	24.94	36.33	(8.82)	(21.66)	(32.62)	(29.87)	(15.61)
26	HENDRY	35.85	43.36	71.43	93.46	67.93	73.23	34.63	45.27	8.34	7.19	(8.71)
27	HERNANDO	185.87	326.38	334.27	270.80	260.15	254.87	257.82	237.01	207.21	207.16	192.16
28	HIGHLANDS	68.60	70.80	43.27	111.12	98.42	137.19	159.47	213.42	240.25	199.41	203.60
29	HILLSBOROUGH	(97.17)	1,080.55	1,035.23	2,103.21	2,077.86	2,430.83	623.64	(941.33)	(2,750.49)	(2,886.92)	(2,785.53)
30	HOLMES	(24.71)	11.83	17.10	22.90	19.17	35.13	(3.99)	(57.39)	(111.53)	(107.13)	(58.41)
31	INDIAN RIVER	(33.78)	4.22	(11.04)	37.16	83.44	144.83	(3.12)	(168.75)	(318.06)	(344.59)	(246.31)
32	JACKSON	(15.51)	(7.46)	(39.34)	(5.81)	66.15	100.53	72.32	9.13	(28.73)	(43.12)	(16.13)
33	JEFFERSON	(5.19)	(12.04)	(11.11)	(21.37)	(12.43)	(5.26)	(1.18)	(5.58)	(12.95)	(12.20)	(9.37)
34	LAFAYETTE	0.91	(0.51)	12.94	22.42	25.29	22.76	14.49	5.77	(5.00)	(14.24)	(6.19)
35	LAKE	284.43	360.46	287.86	342.09	338.24	338.17	(76.17)	(502.83)	(866.91)	(865.98)	(809.42)
36	LEE	155.69	118.47	(518.85)	90.42	(61.74)	316.77	(671.04)	(926.29)	(1,040.21)	(986.64)	(826.61)
37	LEON	122.56	101.38	46.24	31.80	117.46	194.20	7.50	(261.62)	(511.37)	(537.37)	(528.62)
38	LEVY	49.91	41.94	97.03	103.75	131.60	107.88	96.72	67.56	52.08	37.37	30.46
39	LIBERTY	3.86	12.51	18.89	15.41	11.35	26.62	31.03	30.89	14.06	16.10	20.01
40	MADISON	(26.88)	(27.61)	(1.41)	(1.83)	10.95	3.08	0.80	(16.10)	(34.15)	(51.53)	(49.49)
41	MANATEE	(214.52)	(278.78)	(246.42)	(25.81)	62.87	45.48	(176.85)	(418.64)	(596.46)	(611.07)	(441.97)
42	MARION	184.51	240.12	289.10	479.59	466.38	506.88	349.03	223.91	70.93	29.44	302.55
43	MARTIN	26.13	105.31	(7.20)	196.71	207.77	396.42	58.71	(189.79)	(488.61)	(555.22)	(598.19)
44	MONROE	(44.64)	4.64	60.46	74.07	93.56	86.21	87.28	69.03	57.74	65.06	68.32
45	NASSAU	52.59	71.90	24.22	25.63	57.84	125.36	51.28	(53.74)	(167.71)	(173.24)	(216.01)
46	OKALOOSA	(72.19)	(45.43)	(163.75)	(70.95)	(118.77)	(39.11)	(310.07)	(367.52)	(391.63)	(324.61)	(89.21)
47	OKECHOBEE	54.81	38.39	(9.85)	59.30	95.69	151.67	99.28	70.89	50.80	28.03	48.93
48	ORANGE	137.48	633.98	143.53	946.56	1,005.41	1,457.07	(707.49)	(2,511.78)	(4,152.17)	(4,228.49)	(4,620.09)
49	OSCEOLA	(38.67)	46.25	(22.13)	36.42	(53.93)	(9.56)	(457.18)	(863.09)	(1,283.42)	(1,389.75)	(1,332.94)
50	PALM BEACH	(336.93)	(202.93)	(832.31)	250.80	413.79	1,388.41	(296.18)	(1,503.65)	(2,697.26)	(2,839.73)	(2,931.01)
51	PASCO	189.61	387.67	711.20	1,019.48	1,119.36	975.72	370.63	(32.57)	(475.78)	(434.08)	(311.25)
52	PINELLAS	(428.99)	(519.16)	(518.91)	(341.72)	(313.83)	(166.59)	(728.18)	(1,305.29)	(1,878.22)	(1,964.91)	(1,846.93)
53	POLK	272.15	488.31	(728.87)	96.47	236.37	1,263.40	271.61	(222.35)	(672.54)	(696.66)	(191.57)
54	PUTNAM	(80.86)	(25.48)	(61.93)	1.95	(2.82)	(6.53)	(104.07)	(170.06)	(227.35)	(240.63)	(153.86)
55	ST. JOHNS	119.92	123.92	41.51	(33.29)	(229.83)	(275.18)	(291.83)	(264.15)	(311.28)	(323.85)	(404.36)
56	ST. LUCIE	314.37	397.93	205.91	261.57	212.77	392.68	308.92	244.49	227.18	237.96	245.78
57	SANTA ROSA	37.55	22.58	0.66	(19.86)	27.58	49.55	(83.93)	(250.73)	(381.82)	(381.45)	(277.52)
58	SARASOTA	105.84	139.90	0.25	108.60	96.84	108.53	(76.10)	(184.42)	(229.18)	(202.74)	(203.68)
59	SEMINOLE	(173.36)	(284.48)	(597.58)	(178.80)	(115.83)	81.73	(824.32)	(1,725.03)	(2,596.39)	(2,773.13)	(2,857.30)
60	SUMTER	80.12	71.06	37.98	46.59	60.89	53.80	87.47	146.89	216.21	212.68	225.26
61	SUWANNEE	35.44	47.45	14.26	36.61	48.62	66.12	25.53	(2.76)	2.80	4.08	1.75
62	TAYLOR	(0.45)	(16.97)	(26.64)	(17.44)	(10.62)	(15.53)	(26.35)	(27.28)	(17.48)	(7.91)	3.41
63	UNION	5.31	3.74	11.12	22.77	20.71	27.45	10.01	9.69	(0.39)	9.62	22.46
64	VOLUSIA	44.02	92.05	38.60	209.32	195.44	240.35	(214.72)	(638.34)	(1,011.75)	(1,045.20)	(824.61)
65	WAKULLA	(16.46)	(21.16)	(34.45)	(14.91)	34.25	76.17	61.02	28.85	25.25	21.32	39.40
66	WALTON	56.58	57.12	93.17	140.53	176.37	185.40	114.64	27.32	(73.19)	(113.73)	(51.61)
67	WASHINGTON	3.78	26.85	39.96	77.43	91.15	108.15	82.53	57.62	38.98	23.60	6.11
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
70	FAU PB	(3.85)	(3.85)	(3.85)	(3.85)	(3.85)	(3.85)	(3.85)	(3.85)	(3.85)	(3.85)	(3.85)
71	FAU STL	20.52	20.52	20.52	20.52	20.52	20.52	20.52	20.52	20.52	20.52	20.52
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57	3.57
74	UF	3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	1,596.67	5,355.91	(503.76)	9,833.64	11,363.10	17,690.91	(3,382.80)	(20,875.11)	(37,253.28)	(39,543.06)	(36,358.40)

Difference is from the prior year's COFTE forecast.

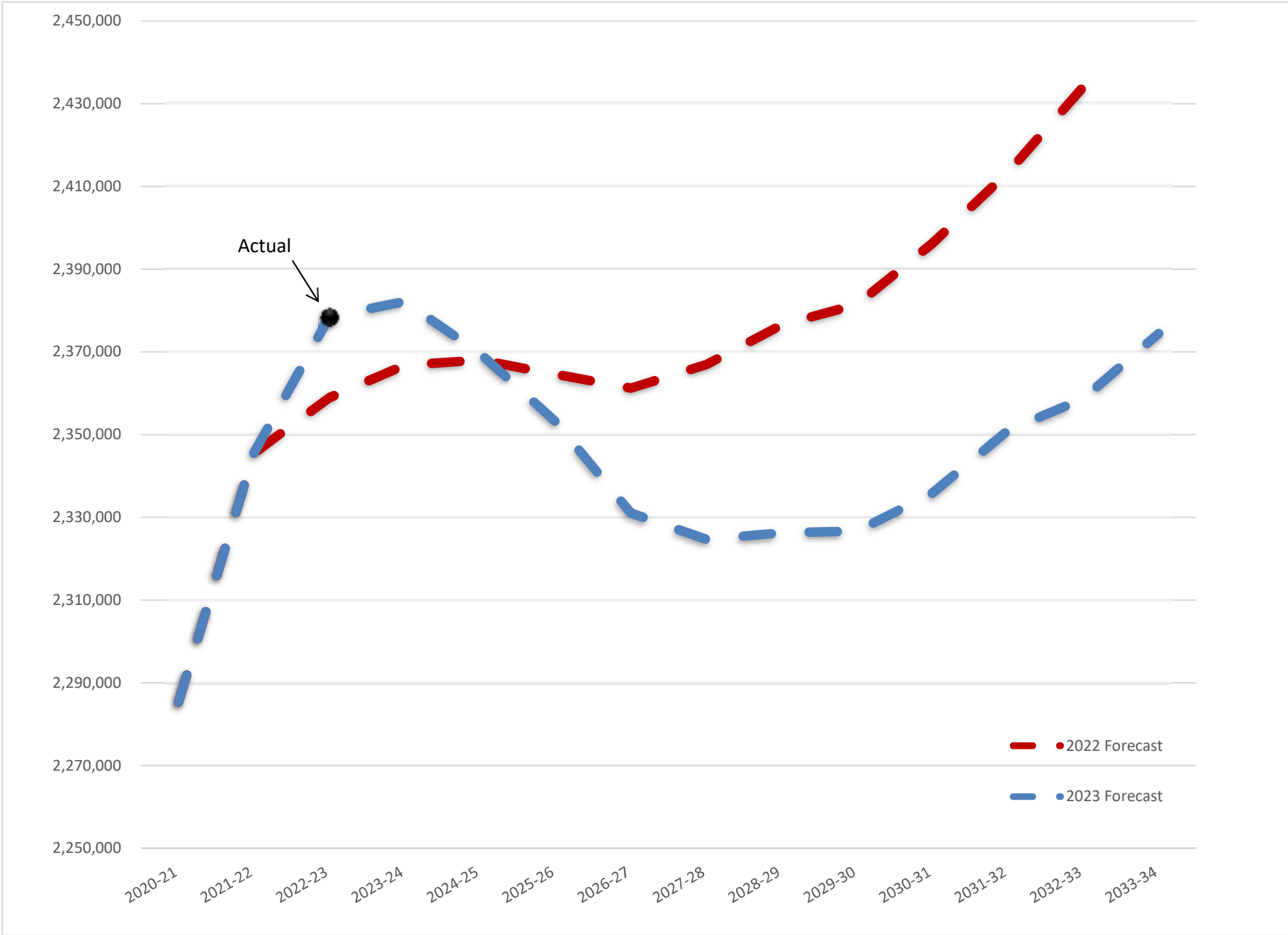
COFTE Forecast as Compared to Prior Forecast: High Grade 9 through Grade 12

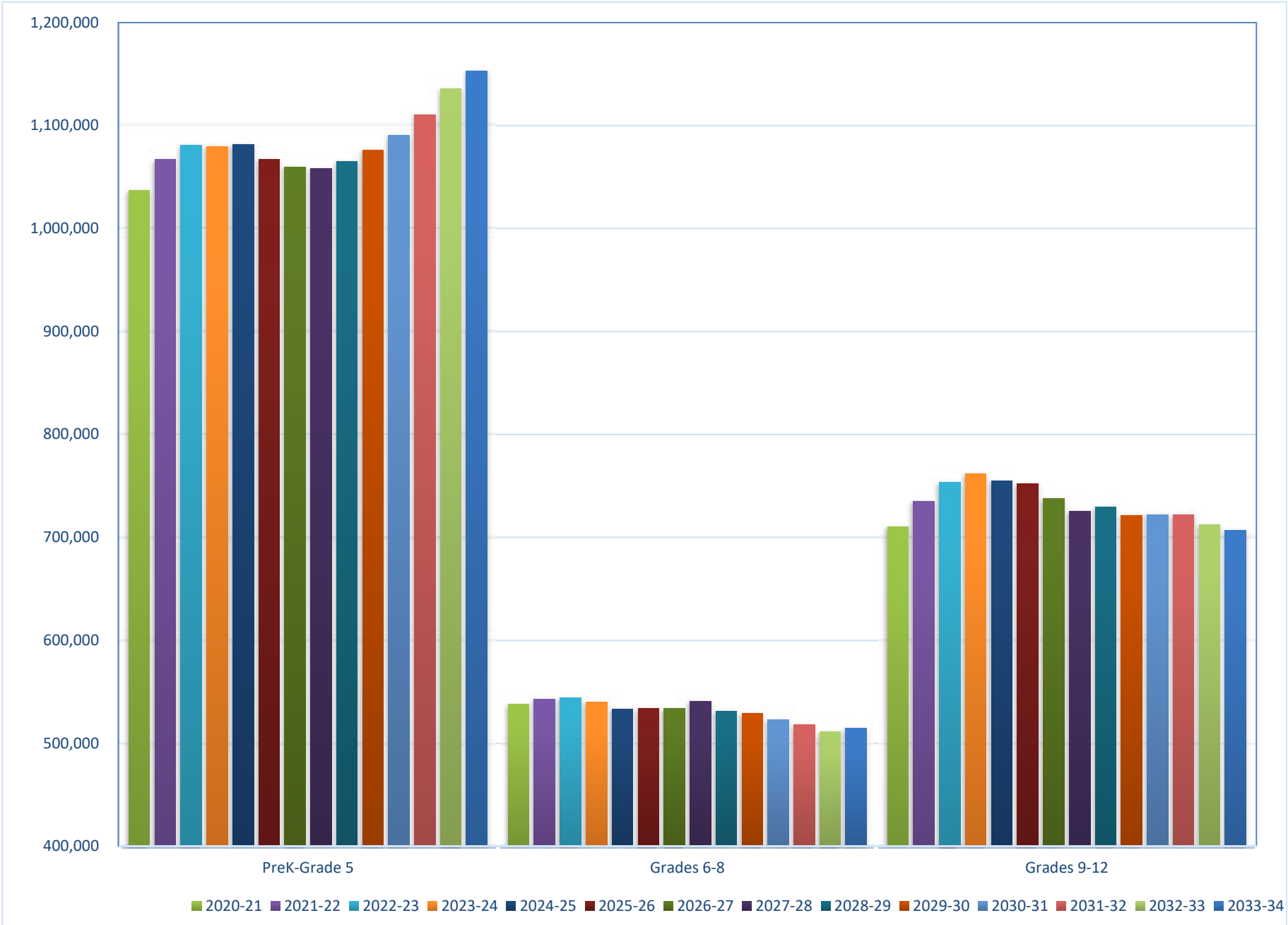
D#	District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	ALACHUA	12.72	74.52	59.17	95.70	96.84	192.40	397.93	461.65	480.03	255.51	(108.45)
2	BAKER	75.81	41.19	40.87	33.87	28.52	25.41	22.74	34.38	6.32	33.07	54.50
3	BAY	367.95	794.05	1,180.01	1,546.90	1,727.16	1,585.79	1,864.98	2,073.98	2,240.13	2,465.16	2,389.01
4	BRADFORD	18.72	13.35	43.23	54.10	51.20	55.01	60.42	63.79	57.07	60.81	17.92
5	BREVARD	1,723.36	1,569.98	1,175.98	852.05	266.20	(418.28)	(575.29)	(580.44)	(516.58)	(698.31)	(1,643.02)
6	BROWARD	(57.37)	762.21	834.17	377.04	(975.78)	(2,210.10)	(1,743.40)	(1,185.00)	(1,012.63)	(1,768.23)	(6,091.64)
7	CALHOUN	(8.11)	18.79	33.80	32.26	31.40	27.62	16.15	9.33	3.67	14.69	23.63
8	CHARLOTTE	215.75	200.89	151.88	184.57	174.88	178.98	252.00	277.72	242.63	155.72	(45.33)
9	CITRUS	121.25	292.57	305.52	371.11	356.94	298.76	394.60	373.05	376.72	330.25	101.54
10	CLAY	(54.77)	167.82	181.90	288.25	303.26	218.50	264.37	253.33	245.15	183.81	(180.46)
11	COLLIER	(80.56)	195.45	115.68	74.21	150.54	139.91	263.02	372.16	364.46	291.59	75.10
12	COLUMBIA	(13.94)	18.92	72.08	74.15	52.50	34.58	27.51	69.31	94.44	111.31	54.52
13	MIAMI-DADE	1,319.43	2,812.41	3,567.65	4,415.84	4,346.04	4,069.01	4,795.51	4,609.38	4,117.04	2,495.52	(730.04)
14	DESOTO	7.24	5.26	11.09	0.67	(8.32)	(70.33)	(16.98)	(8.91)	0.29	27.41	(52.33)
15	DIXIE	(56.35)	(30.72)	(46.50)	(34.88)	(5.08)	1.46	32.89	57.07	63.97	60.14	47.26
16	DUVAL	21.92	265.18	80.02	(211.57)	(164.00)	(298.89)	(63.44)	66.18	50.07	(586.82)	(1,663.88)
17	ESCAMBIA	(56.35)	115.79	151.10	107.44	74.07	(173.74)	(13.83)	73.15	20.73	(29.16)	(343.62)
18	FLAGLER	168.44	202.58	186.63	200.96	250.95	337.14	345.96	399.68	361.86	249.15	163.56
19	FRANKLIN	25.94	41.32	42.02	23.30	5.80	(3.50)	(4.82)	(0.29)	(4.50)	(8.00)	(25.05)
20	GADSDEN	(33.17)	(32.40)	(84.22)	(128.59)	(126.68)	(160.86)	(120.24)	(112.31)	(104.40)	(90.30)	(95.57)
21	GILCHRIST	(18.33)	(27.33)	(18.61)	(15.65)	0.41	(4.78)	(0.59)	3.88	31.85	55.33	54.86
22	GLADES	(7.41)	(2.27)	11.74	17.68	34.43	33.42	45.83	54.65	59.49	63.09	57.33
23	GULF	(26.18)	(7.76)	(10.50)	1.62	(8.38)	(0.90)	5.06	1.33	(1.85)	3.40	0.65
24	HAMILTON	(14.23)	27.23	63.30	84.13	109.58	104.82	109.08	112.21	112.79	116.62	86.32
25	HARDEE	(4.86)	6.00	9.06	18.89	28.74	13.99	47.88	51.56	44.32	33.21	(3.60)
26	HENDRY	20.92	(3.76)	17.09	52.99	31.40	66.16	102.08	71.69	100.11	65.63	24.00
27	HERNANDO	261.42	155.88	202.48	319.09	458.59	489.79	427.96	392.28	362.35	330.44	289.67
28	HIGHLANDS	90.76	258.78	240.45	270.69	195.83	138.81	184.07	177.13	176.46	251.35	238.69
29	HILLSBOROUGH	256.11	(55.23)	573.54	322.04	642.37	1,587.04	2,160.16	2,928.02	3,117.44	1,674.49	(543.40)
30	HOLMES	(11.93)	(10.44)	(17.35)	(21.80)	(1.23)	6.43	15.22	34.55	46.32	7.84	(40.12)
31	INDIAN RIVER	28.01	(2.05)	71.63	228.40	188.55	165.34	235.08	286.57	307.74	235.27	(44.72)
32	JACKSON	8.53	22.31	42.19	67.24	48.63	38.33	54.63	107.90	133.17	140.46	64.32
33	JEFFERSON	13.83	29.78	30.65	20.00	10.95	9.86	1.58	5.59	14.20	9.49	9.77
34	LAFAYETTE	(0.68)	16.66	13.20	17.25	15.84	18.63	32.76	33.11	32.12	28.89	9.96
35	LAKE	105.32	365.02	487.67	416.97	407.38	375.19	381.84	428.30	368.74	(16.97)	(456.37)
36	LEE	230.29	194.21	134.99	60.48	34.23	(746.13)	(93.58)	(159.67)	(414.87)	(331.05)	(1,377.72)
37	LEON	(64.20)	(33.24)	(116.72)	(55.89)	(123.14)	(179.00)	(123.09)	(53.91)	31.34	(113.46)	(392.89)
38	LEVY	13.31	72.57	65.44	85.25	103.15	119.56	142.17	162.36	160.08	138.14	95.31
39	LIBERTY	7.31	10.65	7.55	5.08	7.74	15.35	16.42	17.78	36.28	35.07	31.40
40	MADISON	54.36	59.32	35.14	22.65	9.09	12.27	16.58	20.27	20.20	13.60	(14.89)
41	MANATEE	472.81	362.79	273.38	64.25	(215.18)	(214.52)	(104.97)	100.92	119.55	(76.47)	(476.69)
42	MARION	(24.52)	311.54	350.24	294.57	402.10	389.06	514.71	623.18	645.54	554.68	171.95
43	MARTIN	34.88	144.36	103.80	95.27	110.59	13.99	220.05	272.30	305.75	178.67	(209.23)
44	MONROE	7.11	18.68	1.25	(6.58)	20.64	89.72	113.35	154.20	162.24	132.00	131.18
45	NASSAU	153.35	80.53	69.33	112.23	95.11	71.97	66.44	94.00	137.42	86.01	(13.25)
46	OKALOOSA	(417.18)	(123.77)	(155.39)	(140.06)	(59.61)	(190.16)	(46.92)	(107.15)	(157.77)	(219.39)	(546.91)
47	OKECHOBEE	35.74	102.47	78.18	88.56	59.54	5.23	75.02	93.23	108.32	145.92	83.96
48	ORANGE	1,192.59	1,235.52	904.98	718.07	580.13	183.98	829.17	1,016.03	888.96	(374.06)	(2,841.82)
49	OSCEOLA	(295.77)	(482.69)	(743.30)	(890.07)	(788.23)	(880.23)	(680.02)	(700.48)	(756.39)	(1,055.93)	(1,757.43)
50	PALM BEACH	(269.58)	12.30	44.93	(90.97)	16.50	(737.55)	431.12	836.25	1,099.08	826.01	(1,332.66)
51	PASCO	439.78	1,240.30	1,240.58	1,238.61	1,173.89	1,162.67	1,330.01	1,376.74	1,396.18	773.43	85.73
52	PINELLAS	435.45	910.05	784.87	716.25	221.69	(52.46)	125.44	198.64	247.40	(110.74)	(957.61)
53	POLK	1,011.54	565.97	589.01	227.43	(1.15)	(903.35)	(303.82)	(66.08)	53.81	334.10	(670.69)
54	PUTNAM	165.68	125.65	107.86	59.05	26.88	32.97	67.49	75.41	73.37	30.50	(125.84)
55	ST. JOHNS	(103.81)	95.95	(48.60)	(215.43)	(265.75)	(366.31)	(501.64)	(664.94)	(761.80)	(814.13)	(880.92)
56	ST. LUCIE	221.00	379.67	228.88	189.23	361.34	147.17	209.91	266.59	220.92	329.51	241.75
57	SANTA ROSA	77.49	25.32	73.40	87.80	65.91	32.48	32.21	37.98	47.95	(61.02)	(268.27)
58	SARASOTA	114.69	(14.78)	(13.19)	(74.11)	(4.57)	(217.93)	(304.01)	(331.61)	(439.76)	(517.03)	(650.85)
59	SEMINOLE	142.65	635.80	654.68	325.02	208.42	(110.57)	(16.48)	152.37	233.57	(321.30)	(1,278.47)
60	SUMTER	53.33	60.64	91.63	90.35	71.27	73.06	81.12	62.37	59.77	120.00	150.77
61	SUWANNEE	60.44	79.63	70.55	76.50	70.50	29.88	63.84	76.37	54.36	63.63	25.79
62	TAYLOR	3.83	16.70	41.32	25.48	20.63	14.07	16.35	20.48	14.16	11.91	(0.63)
63	UNION	1.61	34.80	39.61	36.43	38.39	42.12	51.10	50.84	56.51	42.07	28.82
64	VOLUSIA	576.66	750.40	484.79	384.33	251.59	111.62	198.14	258.64	237.72	(76.83)	(602.26)
65	WAKULLA	9.17	(5.53)	(29.11)	(17.59)	(26.20)	(62.29)	(25.36)	12.32	22.67	53.58	19.82
66	WALTON	(27.57)	79.50	140.49	185.29	220.97	251.07	297.41	329.29	367.69	315.05	159.16
67	WASHINGTON	(22.84)	24.70	61.62	79.62	111.94	115.44	155.03	173.13	177.52	178.39	136.54
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61
70	FAU PB	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	(12.74)	(12.74)	(12.74)	(12.74)	(12.74)	(12.74)	(12.74)	(12.74)	(12.74)	(12.74)	(12.74)
74	UF	29.13	29.13	29.13	29.13	29.13	29.13	29.13	29.13	29.13	29.13	29.13
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	8,731.11	15,294.31	15,413.13	13,956.34	11,620.26	5,146.50	12,878.23	16,416.15	16,461.81	6,865.04	(21,319.52)

Difference is from the prior year's COFTE forecast.









Statewide Total

2023-24 to 2033-34 Capital Outlay FTE Forecast

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
Births*	223,015	225,667	223,197	222,640	220,536	214,535	210,194	223,729	227,029	229,989	232,838	235,071	237,032	238,839
Grade														
PreK	17,590.42	18,543.28	20,853.88	20,488.84	20,043.84	20,486.02	21,273.66	21,596.73	21,887.08	22,133.20	22,332.67	22,509.62	22,672.22	22,824.05
Grade K	154,097.20	168,207.72	167,100.04	167,235.44	166,336.33	163,031.66	161,084.60	171,576.75	174,974.69	178,017.14	180,937.71	183,355.85	185,592.81	187,713.23
Grade 1	166,466.42	169,093.14	177,394.76	172,611.98	172,464.55	171,520.60	168,100.03	165,954.83	176,453.56	180,102.63	183,220.25	186,182.68	188,636.62	190,895.21
Grade 2	168,578.99	172,546.80	174,656.43	178,673.36	173,787.75	173,533.71	172,551.71	169,040.90	166,878.27	177,244.29	180,990.69	184,113.53	187,057.54	189,490.62
Grade 3	173,285.15	180,854.25	190,568.47	181,546.83	184,884.68	180,213.20	179,747.55	178,654.94	175,172.56	172,895.28	183,034.13	187,171.86	190,423.39	193,459.16
Grade 4	181,134.13	172,149.99	171,817.30	185,342.46	176,477.82	179,618.46	175,086.69	174,582.61	173,489.39	170,099.95	167,863.36	177,631.73	181,660.25	184,802.91
Grade 5	175,777.34	185,573.93	178,377.65	174,107.25	187,520.82	178,616.31	181,735.16	177,091.24	176,607.25	175,458.60	172,017.13	169,749.88	179,585.88	183,647.96
Grade 6	175,791.42	174,405.47	181,917.67	174,437.24	170,042.56	182,996.43	174,621.21	177,544.44	173,109.39	172,620.40	171,458.76	168,125.28	165,916.93	175,408.77
Grade 7	182,074.75	180,881.47	177,867.02	183,965.27	176,177.27	171,665.27	184,529.52	176,275.46	179,104.89	174,712.51	174,135.16	172,934.50	169,564.97	167,310.91
Grade 8	180,138.65	187,934.58	184,504.36	181,677.48	187,202.86	179,438.03	174,703.95	187,284.81	179,283.32	181,916.16	177,501.69	176,808.30	175,517.08	172,092.44
Grade 9	199,213.76	204,958.59	211,288.23	202,168.07	198,182.01	203,700.13	195,364.13	189,911.67	202,853.03	194,485.12	196,864.17	191,976.67	190,944.86	189,340.83
Grade 10	189,292.27	198,452.91	201,794.95	207,543.02	198,238.58	194,211.26	199,209.82	191,008.22	185,669.13	197,605.27	189,740.50	191,788.30	187,021.92	185,828.55
Grade 11	171,659.30	176,832.89	184,085.91	186,561.06	191,089.72	182,753.65	179,100.22	183,422.04	176,034.73	171,235.93	181,912.16	174,940.78	176,773.90	172,482.00
Grade 12	150,276.89	155,095.02	156,202.20	165,845.50	167,165.62	171,379.97	163,975.99	160,748.82	164,770.28	158,169.70	153,897.64	163,693.94	157,388.03	159,141.35
PreK-12	2,285,376.69	2,345,530.04	2,378,428.87	2,382,203.80	2,369,614.41	2,353,164.70	2,331,084.24	2,324,693.46	2,326,287.57	2,326,696.18	2,335,906.02	2,350,982.92	2,358,756.40	2,374,437.99
<b>Grade Level Summary</b>														
PreK-Grade 5	1,036,929.65	1,066,969.11	1,080,768.53	1,080,006.16	1,081,515.79	1,067,019.96	1,059,579.40	1,058,498.00	1,065,462.80	1,075,951.09	1,090,395.94	1,110,715.15	1,135,628.71	1,152,833.14
Grades 6-8	538,004.82	543,221.52	544,289.05	540,079.99	533,422.69	534,099.73	533,854.68	541,104.71	531,497.60	529,249.07	523,095.61	517,868.08	510,998.98	514,812.12
Grades 9-12	710,442.22	735,339.41	753,371.29	762,117.65	754,675.93	752,045.01	737,650.16	725,090.75	729,327.17	721,496.02	722,414.47	722,399.69	712,128.71	706,792.73
PreK-Grade 12	2,285,376.69	2,345,530.04	2,378,428.87	2,382,203.80	2,369,614.41	2,353,164.70	2,331,084.24	2,324,693.46	2,326,287.57	2,326,696.18	2,335,906.02	2,350,982.92	2,358,756.40	2,374,437.99
<b>Annual Difference</b>														
PreK-Grade 12		60,153.35	32,898.83	3,774.93	(12,589.39)	(16,449.71)	(22,080.46)	(6,390.78)	1,594.11	408.61	9,209.84	15,076.90	7,773.48	15,681.59

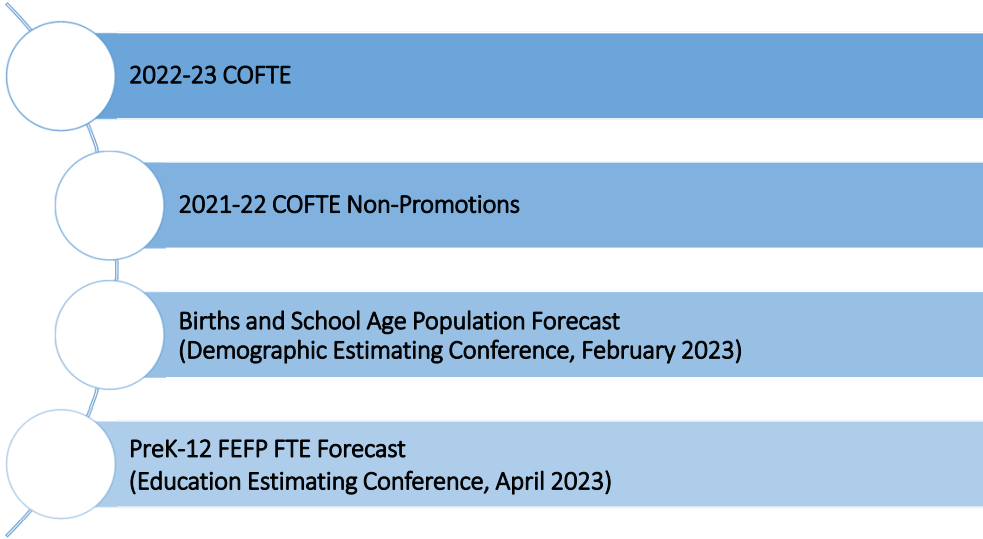
\* Birth data are lagged for kindergarten entrance. Births shown for 2020-21 are the birth data for the students who will enter kindergarten in 2020-21. The typical student who entered kindergarten in 2020-21 was born between September 1, 2014, and August 31, 2015.

# EDUCATION ESTIMATING CONFERENCE

## PreK-12 COFTE ENROLLMENT

June 14, 2023

### Updates Since June 2022 COFTE Conference



## FTE Included in FEFP FTE but Excluded in COFTE

Regular charter schools that are not in a school-district owned facility

Department of Juvenile Justice

Virtual instruction not in a school-district owned facility

Homebound/Homebased/Hospital

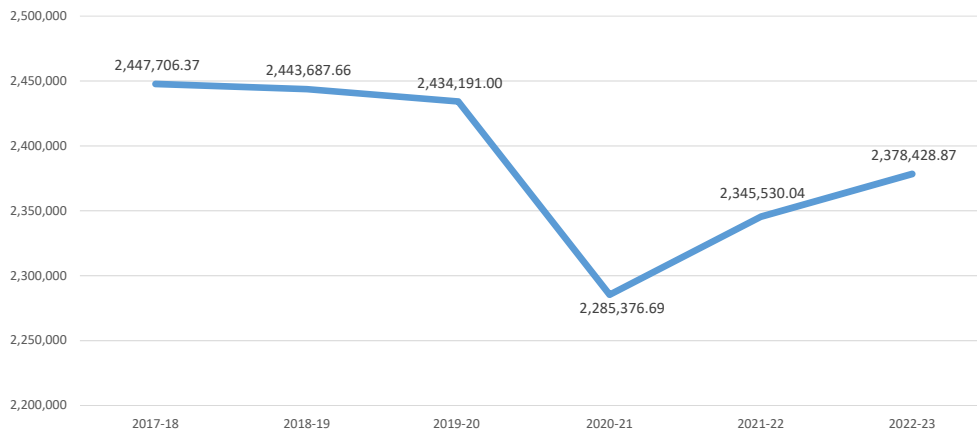
Superintendent's Office

Dual enrollment not in a school-district owned facility

Family Empowerment Scholarship students

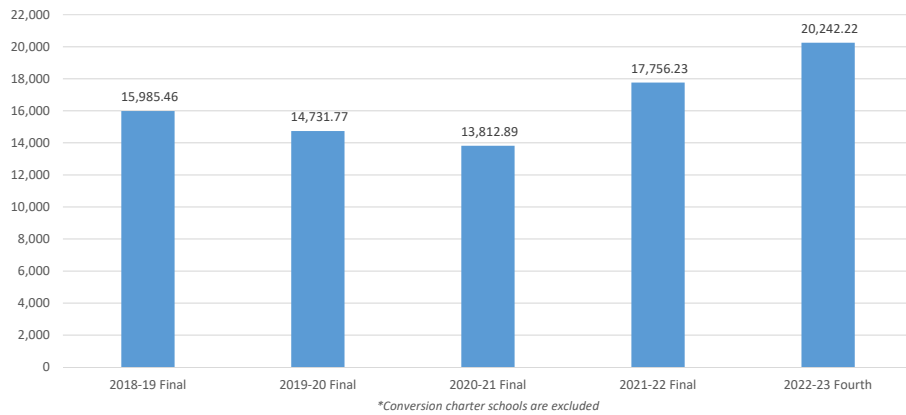
3

## COFTE 2017-18 through 2022-23

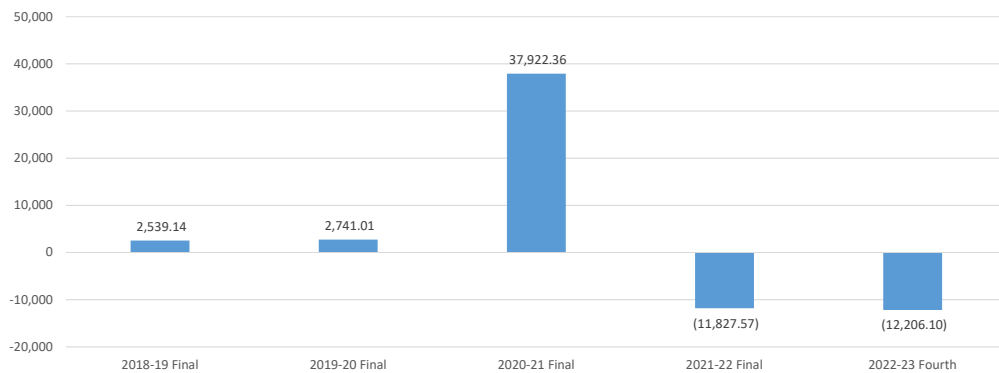


4

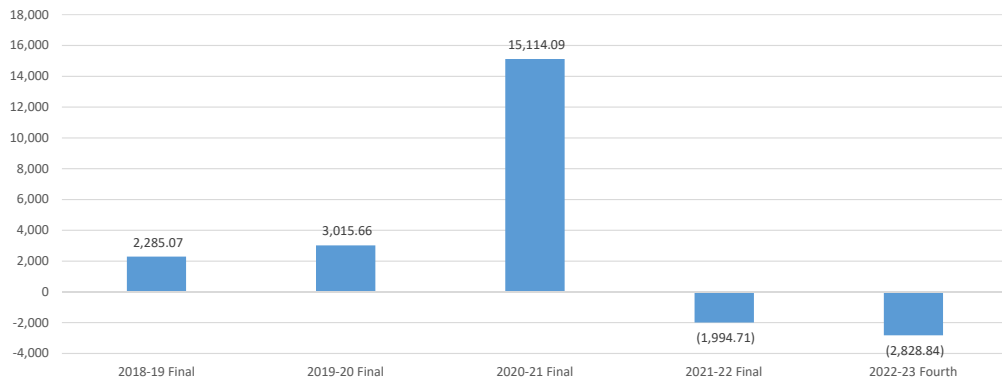
### Charter\* FTE: 2018-19 through 2022-23 as compared to prior year



### District Virtual FTE: 2018-19 through 2022-23, as compared to prior year

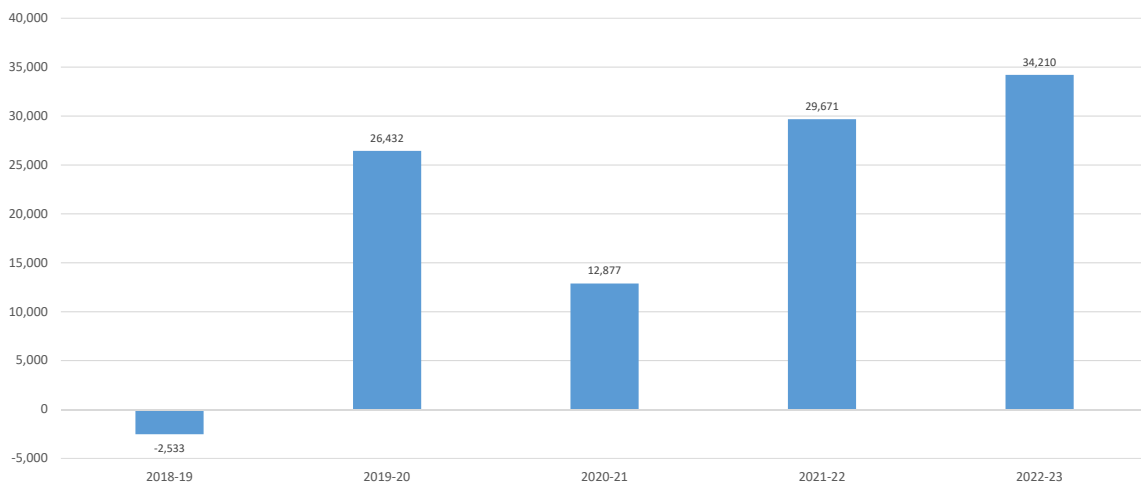


### FLVS FTE: 2018-19 through 2022-23, as compared to prior year



7

### Approximate Scholarship Participation: 2018-19 through 2022-23, as compared to prior year



8

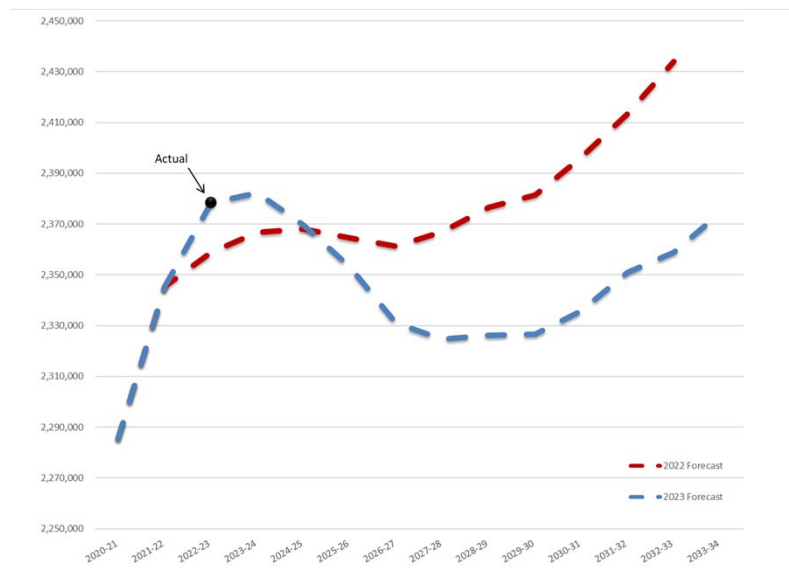
## COFTE Forecast: FY2023-24 to FY2033-34

### Key Assumptions

- Grown from current COFTE levels in FY2022-23
- Reflects pre-pandemic (through FY2019-20) migration rates
- Incorporates pre-pandemic COFTE grade progression trends and retention/promotion rates
- Updates COFTE participation levels for PreK and Kindergarten
- No material changes or assumptions related to the current enrollment behavior of children relative to the April 2023 Conference Adopted FEFP FTE Forecast
  - Includes the indeterminate impact for public school students due to Chapter 2023-16, Laws of Florida

9

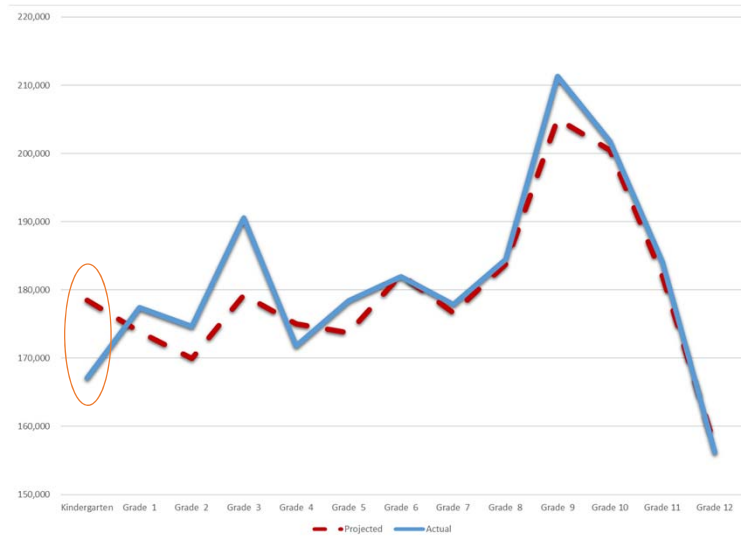
## COFTE Forecast: June 2022 Adopted vs. June 2023



10

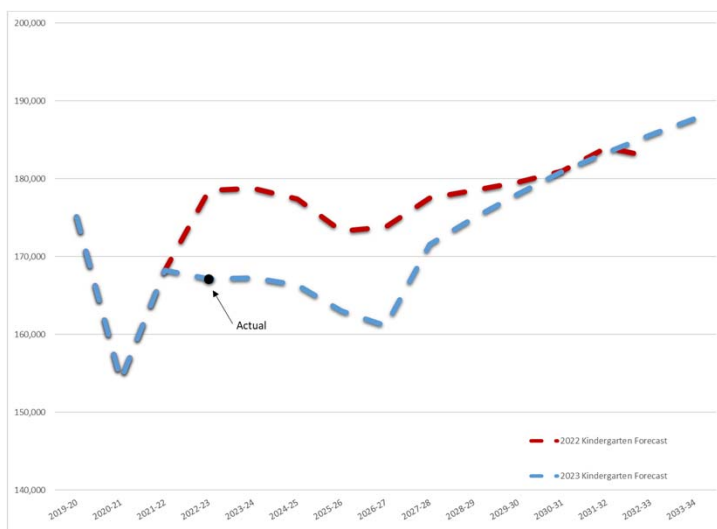


## 2022-23 COFTE by Grade: Projected vs Actual



11

## COFTE Kindergarten Forecast



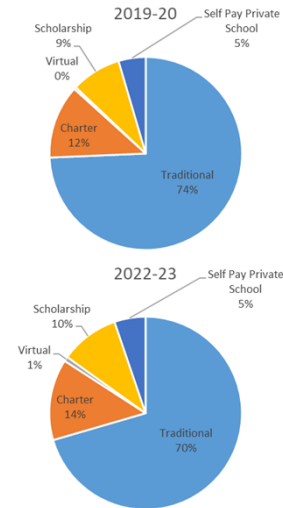
12

- The forecast series is updated to reflect the level shift in Kindergarten participation in COFTE settings
- Beginning in 2027-28, a higher birth forecast results in a larger Kindergarten cohort

## KG Enrollments by Setting: 2019-20 vs. 2022-23

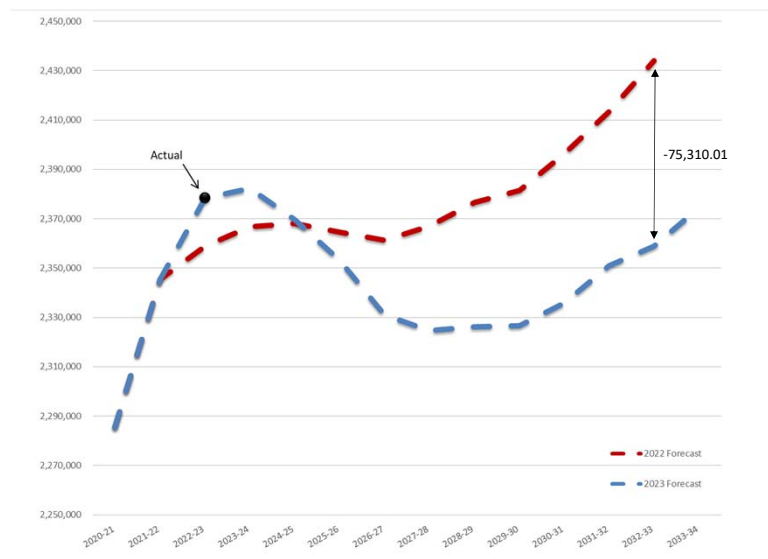
- Overall, the number of Kindergarteners enrolled in public or private school settings grew by 0.6% from 2019-20 to 2022-23
- During this time, there was significant downward pressure on traditional brick and mortar settings (-4.7%), as participation in charter (+10.9%), virtual (+102.7%), scholarships (+17.8%), and self-pay private school (+18.9%) increased
- Home education participation also increased over these years

Distribution of Kindergarteners



13

## COFTE Forecast: June 2022 Adopted vs. June 2023



Note: The 2023 forecast reflects the indeterminate downward pressure of Chapter 2023-16, Laws of Florida

- Over 87% of the 75,310.01 FTE difference in 2032-33 is the result of lower Kindergarten participation throughout the forecast series
- Had we known Kindergarten participation would be lower, the variation between the forecasts would've been more modest

14

## Anticipated COFTE Forecast Updates Available for Next Year (Summer 2024)

2023-24 actual FTE data will assist with modeling:

- The level of remaining shifts from virtual to brick and mortar settings
- The magnitude, timing, and grade distribution of the downward pressure on previously forecasted public school students due to Chapter 2023-16, Laws of Florida

15

## Next Steps

- After adoption, the COFTE forecast will be posted on the FDOE website.
- Districts will receive a memo explaining where to access the forecast and will have ten business days from the date of the memo to submit a request for review.
- If the review suggests a change, the forecasting team will work with the districts to incorporate them into the forecast and bring the new forecast to the Estimating Conference for review.

16

## 2024 District Plant Surveys

- Citrus
- Miami-Dade  
(extended form  
June 30, 2023)
- Franklin
- Hamilton
- Highlands
- Hillsborough
- Levy
- Liberty
- Nassau