

**Calculation of State Revenue Limitation
Fiscal Year 2021-22**

	<u>Estimate</u>	<u>Actual</u>	<u>Difference</u>	<u>%</u>
Total Revenue Subject to the Limitation	\$67,329,378,768	\$74,693,303,558	\$7,363,924,790	10.94%
Less Refunds	\$1,500,248,795	\$1,442,240,638	-\$58,008,157	-3.87%
Net Revenue Subject to the Limitation	\$65,829,129,972	\$73,251,062,920	\$7,421,932,947	11.27%
Adjustments (Deductions):				
Debt Service	\$2,391,349,779	\$2,338,916,293	-\$52,433,486	-2.19%
Medicaid Matching Funds	\$12,723,914,887	\$10,568,637,242	-\$2,155,277,645	-16.94%
Lottery Prizes	\$5,716,361,974	\$6,326,475,259	\$610,113,284	10.67%
State Revenue	\$44,997,503,332	\$54,017,034,126	\$9,019,530,795	20.04%
Constitutional Revenue Limit	\$68,777,284,486	\$68,777,284,486	\$0	
Amount Remaining under Limit	\$23,779,781,154	\$14,760,250,359	-\$9,019,530,795	