

**REVENUE ESTIMATING CONFERENCE
Impact Conference Results**

Updated Through 7/12/10

Tax Source	Page	Date	Issue	Bill Number(s)	2010-11							
					General Revenue		State Trust		Local		Total	
					Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
Abandoned Property	533	4/23/2010	State School Trust Fund, disposition of abandoned property at airports	CS/CS/CS/SB2362, CS/CS/CS/HB1271	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
Ad Valorem Tax	587	5/20/2010	Abandoned Homesteads	CS/CS/CS/CS/HB663	0.0	0.0	0.0	0.0	**	**	**	**
Ad Valorem Tax	265	3/20/2010	Agriculture, land for sale	CS/SB2182, PCB FTC 10-08	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
Ad Valorem Tax	337	3/30/2010	Assessment Cap--no increase in assessed value if just value declines (14)	SJR718, SJR2650, HJR39, HJR27	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
Ad Valorem Tax	314	3/26/2010	Assessment of Property for Back Taxes	SB2450, HB1279	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
Ad Valorem Tax	365	4/2/2010	Cancer clusters	Proposed amendment	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
Ad Valorem Tax	259	3/20/2010	Conservation Lands (5)	HB1378	0.0	0.0	0.0	0.0	(3.8)	(3.8)	(3.8)	(3.8)
Ad Valorem Tax	261	3/20/2010	Defective Building Materials	CS/HB965	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
Ad Valorem Tax	39	2/12/2010	Disabled Veterans' Discount (1)	HB313	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
Ad Valorem Tax	137	3/5/2010	First-time Homebuyer's Exemption, \$100,000 cap (7)	SJR1254, HJR655 prop. Amendment	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
Ad Valorem Tax	317	3/26/2010	First-time Homebuyer's Exemption, \$200,000 cap, non-school taxes only (12)	HJR 655 amendment	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
Ad Valorem Tax	137	3/5/2010	First-time Homebuyer's Exemption, \$500,000 cap (6)	SJR1254, HJR655	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
Ad Valorem Tax	89	2/26/2010	Homestead Property assessment cap, transfer to specified family members (4)	SB112	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
Ad Valorem Tax	424	4/14/2010	Horticulture--frost and freeze protection	PCT FTC 10-08, CS/CS/SB2182, CS/CS/HB981 Amendment	0.0	0.0	0.0	0.0	0.0	(0.1)	0.0	(0.1)
Ad Valorem Tax	368	4/5/2010	Non-judicial Foreclosures	CS/HB1523	0.0	0.0	0.0	0.0	**	**	**	**
Ad Valorem Tax	135	3/5/2010	Reduction of Non-Homestead Assessment Cap to 5% (5)	SJR1254, HJR655	0.0	0.0	0.0	0.0	0.0	(295.9)	0.0	(295.9)
Ad Valorem Tax	182	4/5/2010	Renewable Energy Source Devices (5)	SB1410	0.0	0.0	0.0	0.0	0.0	(19.1)	0.0	(19.1)
Ad Valorem Tax	270	3/23/2010	Renewable Energy Source Devices (9)	SJR1206	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
Ad Valorem Tax	384	4/8/2010	Rentals	PCB FTC 10-08	0.0	0.0	0.0	0.0	0.0	**	0.0	**
Ad Valorem Tax	264	3/20/2010	Transfer of Homestead Property	SB1884, CS/HB927	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
Ad Valorem Tax	384	4/8/2010	Transfer of Property	PCB FTC 10-08, SB1884	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
Ad Valorem Tax	180	4/5/2010	Wind damage improvements (5)	SB1380	0.0	0.0	0.0	0.0	0.0	(1.9)	0.0	(1.9)
Ad Valorem Tax	184	4/5/2010	Wind damage improvements; renewable energy source devices (5)	SB1164, HB151	0.0	0.0	0.0	0.0	0.0	(21.0)	0.0	(21.0)
Ad Valorem Tax	111	3/5/2010	Working Waterfronts (5) (13)	CS/SB346, HB73	0.0	0.0	0.0	0.0	(39.8)	(39.8)	(39.8)	(39.8)
Ad Valorem Tax	319	3/26/2010	Working Waterfronts (5) (13)	HB7127	0.0	0.0	0.0	0.0	(42.3)	(42.3)	(42.3)	(42.3)
Ad Valorem Tax	111	3/5/2010	Working Waterfronts (5) (13)	SB1408	0.0	0.0	0.0	0.0	(44.2)	(44.2)	(44.2)	(44.2)
Alcoholic Beverage Tax/Licenses	34	2/12/2010	Distillers Brand registrations, samples, tastings	HB345, SB784	*	*	0.3	*	0.0	0.0	0.3	*
Article V Fees	625	6/2/2010	Crime Stoppers Adjudication	CS/HB5401	0.2	0.2	1.7	1.9	0.0	0.0	1.9	2.1
Article V Fees	625	6/2/2010	Fine Decriminalization	CS/HB5401	**	**	**	**	**	**	**	**
Article V Fees	368	4/5/2010	Non-judicial Foreclosures	CS/HB1523	(28.8)	(31.5)	(170.2)	(185.6)	0.0	0.0	(199.0)	(217.1)
Article V Fees	368	4/5/2010	Non-judicial Foreclosures, Non-homestead properties	SB2270	(16.4)	(17.9)	(97.1)	(105.9)	0.0	0.0	(113.5)	(123.8)
Article V Fees	368	4/5/2010	Non-judicial Foreclosures, Timeshares	CS/HB1411, CS/SB2358	0.0	(*)	0.0	(0.3)	0.0	0.0	0.0	(0.3)
Article V Fees	625	6/2/2010	Redirect Adjudication Withheld	CS/HB5401	3.8	4.1	(3.8)	(4.1)	0.0	0.0	0.0	0.0
Article V Fees	625	6/2/2010	Redirect Filing Fees (24)	CS/HB5401	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	625	6/2/2010	Redirect State Attorney Check Fees (24)	CS/HB5401	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	574	5/14/2010	Timeshare Foreclosures	CS/CS/HB1411	0.0	(*)	0.0	(0.1)	0.0	0.0	0.0	(0.1)
Aviation Fuel Tax	313	3/26/2010	Capital City Aviation Fuel Tax Act	SB1500, HB931	(*)	(*)	(0.2)	(0.3)	0.0	0.0	(0.2)	(0.3)
Cigarette Surcharge	300	3/26/2010	Redirect 5% of net Revenue from Health Care Trust Fund to DCF	SB1802, HB669	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Citrus Tax	209	3/19/2010	Increase of 2 cents per box	SB2182	0.0	0.0	3.5	3.5	0.0	0.0	3.5	3.5

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Communications Services Tax	1	1/29/2010	Netting bad debts	HB281, SB344	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Communications Services Tax	565	5/12/2010	Sales/Gross Receipts tax rate swap	CS/SB2024	(16.5)	(19.8)	18.6	22.3	(2.1)	(2.5)	0.0	0.0
Communications Services Tax	217	3/19/2010	Sales/Gross Receipts tax rate swap	Proposed amendment	(18.1)	(19.8)	20.4	22.3	(2.3)	(2.5)	0.0	0.0
Communications Services Tax	201	3/19/2010	Transient public lodging	SB1976	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Filing Fees	193	3/15/2010	Supplemental Filing Fee Late Fee Waiver	Proposed amendment	16.4	8.8	0.0	0.0	0.0	0.0	16.4	8.8
Corporate Income Tax	392	4/12/2010	Advance Clean Energy Development Tax Credit	SB2578, HB1457	(6.0)	(3.0)	0.0	0.0	0.0	0.0	(6.0)	(3.0)
Corporate Income Tax	214	3/19/2010	Aerospace-Sector Jobs Credit and Tuition-Reimbursement Credit	SB2572, HB1539	0.0	(2.0)	0.0	0.0	0.0	0.0	0.0	(2.0)
Corporate Income Tax	221	3/19/2010	Capital Investment Tax Credit	House Amendment	0.0	(27.6)	0.0	0.0	0.0	0.0	0.0	(27.6)
Corporate Income Tax	393	4/12/2010	Piggyback	SB1912	(**)	0.0	0.0	0.0	0.0	0.0	(**)	0.0
Corporate Income Tax	60	2/19/2010	R&D Tax Credit	HB607, SB1184	0.0	(15.0)	0.0	0.0	0.0	0.0	0.0	(15.0)
Corporate Income Tax	87	2/26/2010	Rate reduction for certain taxpayers	PCS SB1680	(59.5)	(59.5)	0.0	0.0	0.0	0.0	(59.5)	(59.5)
Corporate Income Tax	219	3/19/2010	Renewable Energy Tax Credit	CS/HB43	(5.5)	(11.0)	0.0	0.0	0.0	0.0	(5.5)	(11.0)
Corporate Income Tax	203	3/19/2010	Spaceflight, machinery and equipment credit (8)	SB1188, HB133	0.0	(20.0)	0.0	0.0	0.0	0.0	0.0	(20.0)
Corporate Income Tax	203	3/19/2010	Spaceflight, net operating loss Corporate Income Tax Credit (8)	SB1188, HB133	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	(25.0)
Corporate Income Tax	203	3/19/2010	Spaceflight, nontransferable Corporate Income Tax Credit (8)	SB1188, HB133	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	(10.0)
Corporate Income Tax	129	5/12/2010	Unemployed Tax Credit	CS/SB1752	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate/Insurance Premium	432	4/16/2010	Capital Investment Tax Credit	CS/HB1509	0.0	(3.2)	0.0	0.0	0.0	0.0	0.0	(3.2)
Corporate/Insurance Premium	130	3/5/2010	Capital Investment Tax Credit	Jobs for Florida Bill	0.0	(3.2)	0.0	0.0	0.0	0.0	0.0	(3.2)
Corporate/Insurance Premium	379	4/8/2010	New Markets	SB2426, HB1229	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate/Insurance Premium	26	2/12/2010	Scholarship Tax Credit, new baseline forecast		3.4	3.4	0.0	0.0	0.0	0.0	3.4	3.4
Department of Health Fees	423	4/14/2010	Food safety inspection fees for domestic violence centers & group care homes	CS/CS/HB295	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
Department of Health Fees	422	4/14/2010	Late Fee and Temporary Event Fee	CS/CS/HB197	*	*	0.1	0.1	0.0	0.0	0.1	0.1
Discretionary Sales Surtax	603	5/20/2010	Community Development Districts Levy on Commercial Rentals (21)	CS/HB7203	0.0	0.0	0.0	0.0	**	**	**	**
Discretionary Sales Surtax	380	4/8/2010	Indigent Care Surtax (16)	SB1036, CS/HB767	0.0	0.0	0.0	0.0	**	**	**	**
Discretionary Sales Surtax	521	4/23/2010	Transportation System Surtax (19)	CS/CS/CS/SB2362	0.0	0.0	0.0	0.0	**	**	**	**
Documentary Stamp Tax	41	3/26/2010	Eliminate cap on State Housing TF and Local Government Housing TF	HB665	0.0	(7.1)	0.0	7.1	0.0	0.0	0.0	0.0
Documentary Stamp Tax	368	4/5/2010	Non-judicial Foreclosures	CS/HB1523	**	**	**	**	**	**	**	**
Documentary Stamp Tax	368	4/5/2010	Non-judicial Foreclosures, Non-homestead properties	SB2270	**	**	**	**	**	**	**	**
Documentary Stamp Tax	78	2/24/2010	Short Sales	SB234, HB109	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drivers Licenses/Motor Veh Licenses	538	4/26/2010	Voluntary checkoffs, League Against Cancer	CS/CS/CS SB2400	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1
Drivers Licenses/Motor Veh Licenses	538	4/26/2010	Voluntary checkoffs, League Against Cancer, State Homes for Veterans	CS/CS HB971	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1
Drivers Licenses/Motor Veh Licenses	474	4/20/2010	Voluntary contributions, Prevent Child Sexual Abuse, Prevent Blindness Florida	CS/HB263	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1
Drivers Licenses/Motor Veh Licenses	2	1/29/2010	Voluntary Contributions, services for vision impaired	SB1138	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1
Drivers Licenses/Motor Veh Licenses	2	1/29/2010	Voluntary Contributions, services for vision impaired, developmental disabilities	CS/HB399	0.0	0.0	0.2	0.3	0.0	0.0	0.2	0.3
Drivers Licenses/Motor Veh Licenses	302	3/26/2010	Voluntary Contributions, services for vision impaired, developmental disabilities,	CS/CS/HB399	0.0	0.0	0.2	0.3	0.0	0.0	0.2	0.3
Electronic Gaming Machines	280	3/24/2010	Electronic Gaming machines allowed in all pari-mutuel facilities (all Class II) (11)		(1.6)	(15.1)	26.5	190.2	(0.5)	(3.8)	24.4	171.3
Electronic Gaming Machines	280	3/24/2010	Electronic Gaming machines allowed in all pari-mutuel facilities (Bingo only) (11)		(1.5)	(13.4)	24.3	173.4	(0.5)	(3.5)	22.3	156.5
Estate Tax	253	3/20/2010	Tax on certain nonresident decedents	HB1197, SB2620	**	**	0.0	0.0	0.0	0.0	**	**
General Revenue Outlook	518	4/23/2010	Quick Action Closing Fund Award Reversions	CS/CS/HB1509	(*)	(*)	0.0	0.0	0.0	0.0	(*)	(*)
General Revenue Service Charge	45	2/19/2010	Payments in Lieu of GR Service Charge by Florida Housing Finance Corporation	HB665	(1.3)	(1.3)	0.0	0.0	0.0	0.0	(1.3)	(1.3)

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Highway Safety Fees	600	5/20/2010	\$3 Surcharge for Law Enforcement Radio System Trust Fund (20)	CS/HB5611	0.0	0.4	0.0	5.0	0.0	0.0	0.0	5.4
Highway Safety Fees	519	4/23/2010	Driver Improvement Course	CS/CS/SB1604	*	*	0.5	0.6	0.0	0.0	0.5	0.6
Highway Safety Fees	540	5/12/2010	Drivers' License Reinstatement Following 4 DUI Violations	CS/CS HB971	**	**	**	**	0.0	0.0	**	**
Highway Safety Fees	588	5/20/2010	Fee changes	HB5501	**	**	**	**	0.0	0.0	**	**
Highway Safety Fees	305	3/26/2010	Fee Reduction	SB 2036 as amended	(398.5)	(414.5)	(2.9)	(2.9)	0.0	0.0	(401.4)	(417.4)
Highway Safety Fees	305	3/26/2010	Fee Reduction with 9/1/2010 effective date		(345.1)	(414.5)	(2.4)	(2.9)	0.0	0.0	(347.5)	(417.4)
Highway Safety Fees	523	4/23/2010	Overweight Truck Penalties	CS/CS/CS/SB2362	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
Highway Safety Fees	609	6/2/2010	Parking Fines, Applications for Certificates of Title	CS/CS/CS/HB631	**	**	**	**	**	**	**	**
Highway Safety Fees	207	3/19/2010	Registration Service Charge, Surcharge on License Tax, Biennial Reg. Credits	SB1436	(85.1)	(105.4)	0.0	0.0	0.0	0.0	(85.1)	(105.4)
Highway Safety Fees	211	3/19/2010	Traffic Infractions	HB795 Strike All Amendment	(0.4)	(0.6)	(2.9)	+/-	(3.0)	+/-	(6.3)	+/-
Highway Safety Fees	381	4/8/2010	Various Issues	CS/SB2400	(1.0)	(1.3)	+/-	+/-	0.0	0.0	(1.0)	(1.3)
Indian Gaming/Pari-mutuel/Slots	387	4/12/2010	Indian Gaming Compact, various Pari-mutuel and Slots Provisions (17)	CS/SB622, HB7221	145.6	145.5	(24.8)	18.2	4.5	4.5	125.3	168.2
Insurance Premium Tax	516	4/23/2010	Employee Leasing Companies	HB7241, CS/SB2046	(22.3)	(35.6)	0.0	0.0	0.0	0.0	(22.3)	(35.6)
Insurance Premium Tax	329	3/26/2010	FIGA Assessment	PCS HB159, SB 2232	(1.2)	(1.2)	(0.1)	(0.1)	(0.4)	(0.4)	(1.7)	(1.7)
Insurance Premium Tax	357	4/2/2010	Florida Ports Investment	CS/CS/HB1169	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	(10.0)
Insurance Premium Tax	481	4/20/2010	Florida Ports Investment	CS/CS/SB1992	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	(10.0)
Insurance Premium Tax	187	3/12/2010	Florida Ports Investment	HB1169	0.0	(50.0)	0.0	0.0	0.0	0.0	0.0	(50.0)
Insurance Premium Tax	187	3/12/2010	Florida Ports Investment	SB1992	0.0	(25.0)	0.0	0.0	0.0	0.0	0.0	(25.0)
Insurance Premium Tax	434	4/16/2010	Municipal Police Officers' Retirement Plan	SB2106/HB1151	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)
Local Government Fees	628	6/2/2010	Non-ad valorem assessment, qualified improvements to real property	CS/HB1719	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Local Government Fees	336	3/30/2010	Private Collection Agents	CS/SB 590, HB559	0.0	0.0	0.0	0.0	**	**	**	**
Lottery	611	6/2/2010	250 Additional Instant Ticket Vending Machines (ITVMs) (22)	HB5001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lottery	488	4/21/2010	New Machine Authority (18)	CS/CS/SB674	0.0	0.0	0.0	**	0.0	0.0	0.0	**
Lottery	484	4/20/2010	Rule Changes	HB1537 as amended on third reading	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
Motor Fuel Tax	225	3/19/2010	Biodiesel Fuel	CS/SB 1730, HB1065	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Motor Vehicle Licenses	571	5/14/2010	Endless Summer Specialty Plate	CS/HB83	0.0	0.0	**	**	0.0	0.0	**	**
Motor Vehicle Licenses	589	5/20/2010	Fraternal Order of Police Specialty Plate	CS/HB289	0.0	0.0	**	**	0.0	0.0	**	**
Motor Vehicle Licenses	538	4/26/2010	Specialty plates, Hispanic Achievers, Children Fist, Veterans of Foreign Wars	CS/CS/CS SB2400, CS/CS HB971	0.0	0.0	**	**	0.0	0.0	**	**
Motor Vehicle Licenses	541	5/12/2010	Specialty Plates--Catch Me, Release Me; Discover Florida's Horses; Save Wild Florida	CS/CS/HB351	0.0	0.0	**	**	0.0	0.0	**	**
Motor Vehicle Licenses	537	4/26/2010	St. Johns River Specialty Plate	HB53/SB304	0.0	0.0	**	**	0.0	0.0	**	**
Motor Vehicle Licenses	311	3/26/2010	Voluntary contributions: Florida Network of Children's Advocacy Centers, Inc.	SB488, HB609	0.0	0.0	*	*	0.0	0.0	*	*
Motor Vehicle Licenses	383	4/8/2010	Wrecker License Tax	SB872, HB257	(0.1)	(0.1)	(0.2)	(0.2)	0.0	0.0	(0.3)	(0.3)
Other Taxes and Fees	542	5/12/2010	Appraisal Management Companies Application and License Fees	CS/CS/CS/HB303	0.0	*	0.0	0.3	0.0	0.0	0.0	0.3
Other Taxes and Fees	606	5/20/2010	Assisted living facilities, licensing fees	CS/CS/CS/HB1143	0.0	0.0	0.0	0.0	**	**	**	**
Other Taxes and Fees	550	5/12/2010	Board of Employee Leasing Companies Fees	CS/SB2046	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
Other Taxes and Fees	543	5/12/2010	Building Safety Fees	CS/CS/CS/CS/HB663	0.2	0.2	2.5	2.6	0.4	0.4	3.1	3.2
Other Taxes and Fees	354	4/2/2010	Building Safety Fees, Building Permit Fees	CS/CS/CS/HB663, PCS/SB648	0.5	0.5	5.5	5.5	0.0	0.0	6.0	6.0
Other Taxes and Fees	619	6/2/2010	Child Care Fees	CS/CS/CS/SB2014	*	*	0.1	0.1	0.0	0.0	0.1	0.1
Other Taxes and Fees	512	4/23/2010	DACS Florida Farm Winery registration Fees	CS/CS/CS/HB1445, CS/CS/CS/SB382	*	*	*	*	0.0	0.0	*	*
Other Taxes and Fees	513	4/23/2010	DACS Fuel Inspection Fees	CS/CS/CS/HB1445, CS/CS/CS/SB382	0.1	0.1	0.7	1.2	0.0	0.0	0.8	1.3

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Other Taxes and Fees	294	3/26/2010	DACS Oil and gas inspection Fee on for alternative fuels	SB1774	0.1	0.1	0.9	1.0	0.0	0.0	1.0	1.1
Other Taxes and Fees	511	4/23/2010	DACS tropical foliage dealers	CS/CS/CS/HB1445, CS/CS/CS/SB382	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
Other Taxes and Fees	333	3/30/2010	DFS Fees for International Trust Company	SB1264, CS/HB707	*	*	*	*	0.0	0.0	*	*
Other Taxes and Fees	593	5/20/2010	DFS Fees--Funeral and Cemetary Fees	CS/CS/SB1152	*	*	*	*	0.0	0.0	*	*
Other Taxes and Fees	278	3/24/2010	DMS Svc. Fees for Electronic Information Services and Online Procurement Svcs.	HB 5611	2.0	1.9	(2.0)	(1.9)	0.0	0.0	0.0	0.0
Other Taxes and Fees	546	5/12/2010	DOH Fees for Public Safety Telecommunicator	CS/CS/CS/SB742	*	*	0.1	0.1	0.0	0.0	0.1	0.1
Other Taxes and Fees	590	5/20/2010	DOH Fees--Temporary Physician Certification	HB5311	0.0	0.0	+-	+-	0.0	0.0	+-	+-
Other Taxes and Fees	631	6/4/2010	DOH Septic System Evaluation Program Fees, REC assignment	CS/CS/CS/SB550	0.0	0.0	3.1	15.6	0.0	0.0	3.1	15.6
Other Taxes and Fees	549	5/12/2010	E911 Fee Carry-Forward	CS/CS/HB163	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes and Fees	331	3/30/2010	E911 fees, delay effective date to July 1, 2013	CS/CS/S1202, CS/HB163	0.0	0.0	(**)	0.0	0.0	0.0	(**)	0.0
Other Taxes and Fees	607	5/20/2010	Flexible Tuition Policies	HB7237	0.0	0.0	0.0	0.0	**	**	**	**
Other Taxes and Fees	591	5/20/2010	Home Inspection and Mold Services Businesses	CS/CS/CS/HB713	(*)	(*)	(0.2)	(0.2)	0.0	0.0	(0.2)	(0.2)
Other Taxes and Fees	167	3/12/2010	Household Moving Services, biennial registration, state impact	SB320	*	0.0	0.1	0.0	0.0	0.0	0.1	0.0
Other Taxes and Fees	167	3/12/2010	Household Moving Services, local impact	SB320	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
Other Taxes and Fees	551	5/12/2010	Limerock Mitigation Fee	CS/CS/CS/HB1271	0.0	0.0	0.0	0.0	0.0	2.5	0.0	2.5
Other Taxes and Fees	477	4/20/2010	Limerock Mitigation Fee	CS/CS/CS/SB2362	0.0	0.0	0.0	0.0	1.2	2.5	1.2	2.5
Other Taxes and Fees	524	4/23/2010	Logo Sign Fees	CS/CS/CS/SB2362	(*)	(*)	(0.5)	(0.5)	0.0	0.0	(0.5)	(0.5)
Other Taxes and Fees	553	5/12/2010	Postsecondary Tuition and Fee Waivers for certan DCF clients, extend to age 28	CS/HB1363	0.0	0.0	0.0	0.0	(0.7)	(0.7)	(0.7)	(0.7)
Other Taxes and Fees	596	5/20/2010	Public Health Intergovernmental Transfers	CS/CS/CS/HB1143	**	**	**	**	0.0	0.0	**	**
Other Taxes and Fees	629	6/2/2010	Shoreline Fishing Licenses	CS/SB1514	0.0	0.0	(1.1)	(1.1)	(0.1)	(0.1)	(1.2)	(1.2)
Other Taxes and Fees	599	5/20/2010	SUS and CC Tuition and Fee Waivers--classroom teachers	CS/CS/HB723	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
Other Taxes and Fees	597	5/20/2010	Suspension of Lease Bond Payment Requirement	CS/CS/CS/HB1143	(0.3)	(0.3)	(3.6)	(3.6)	0.0	0.0	(3.9)	(3.9)
Other Taxes and Fees	595	5/20/2010	Tattoo Practitioners	CS/HB729	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.3
Other Taxes and Fees	623	6/2/2010	University Fee Increases (23)	HB5201	0.0	0.0	0.0	0.0	**	**	**	**
Other Taxes and Fees	572	5/14/2010	Veterans and Survivors Park Entrance Fee Discounts	CS/HB1145	(*)	(*)	(0.1)	(0.1)	0.0	0.0	(0.1)	(0.1)
Pari-Mutuel Tax	289	3/24/2010	Banked card games with local referenda (11)		0.3	1.0	3.1	12.1	0.0	0.0	3.4	13.1
Pari-Mutuel Tax	15	2/5/2010	Cardroom additional hours	HB7001	1.5	1.5	0.0	0.0	0.0	0.0	1.5	1.5
Pari-Mutuel Tax	15	2/5/2010	Cardroom increased betting limits	HB7001	1.3	1.3	0.0	0.0	0.0	0.0	1.3	1.3
Pari-Mutuel Tax	479	4/20/2010	Cardroom Tax elimination for non-slots facilities	CS/SB640 with amendments	(8.4)	(7.6)	0.0	0.0	0.0	(0.8)	(8.4)	(8.4)
Pari-Mutuel Tax	479	4/20/2010	Cardroom Tax elimination for non-slots facilities: impact on CS/SB622 revenues	CS/SB640 with amendments	(2.0)	(3.4)	0.0	0.0	0.0	0.0	(2.0)	(3.4)
Pari-Mutuel Tax	289	3/24/2010	Casino-style games with local referenda (11)		0.2	0.9	2.7	10.7	0.0	0.0	2.9	11.6
Pari-Mutuel Tax	287	3/24/2010	Historical Racing (11)		0.2	0.8	2.8	8.7	0.0	0.0	3.0	9.5
Pari-Mutuel Tax	296	3/26/2010	Internet Poker	HB1441	3.7	21.9	3.5	25.0	0.0	(0.2)	7.2	46.7
Pari-Mutuel Tax	8	2/5/2010	Jai-Alai Permit convert to Greyhound Permit	HB7001	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Pari-Mutuel Tax	20	2/5/2010	Monthly Payment frequency beginning July 1, 2012	HB7001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pari-Mutuel Tax	13	2/5/2010	Quarterhorse permit convert to a limited non-for-profit thoroughbred permit	HB7001	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Pari-Mutuel Tax	10	2/5/2010	Quarterhorse permitholder substitute 50% of their races for thoroughbred races	HB7001	0.3	0.3	0.0	0.0	0.0	0.0	0.3	0.3
Pari-Mutuel Tax	426	4/16/2010	Tax reduction for non-slots facilities	CS/SB640	(12.0)	(12.0)	(5.0)	0.0	(1.0)	(1.0)	(18.0)	(13.0)
Pari-Mutuel Tax	429	4/16/2010	Tax reduction for non-slots facilities	CS/SB640 proposed amendment	(13.6)	(13.6)	0.0	0.0	(0.8)	(0.8)	(14.4)	(14.4)
Sales and Use Tax	63	2/19/2010	\$18,000 cap on boats and planes	Jobs for Florida Bill	(9.3)	(10.1)	(*)	(*)	(2.0)	(2.2)	(11.3)	(12.3)
Sales and Use Tax	358	4/2/2010	25 Sales Tax Auditors	CS/HB5801	0.9	4.8	*	*	0.2	1.2	1.1	6.0
Sales and Use Tax	254	3/20/2010	Admissions, certain public post-secondary institutions	HB905, SB2006	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
Sales and Use Tax	602	5/20/2010	Aircraft and boats, mandatory penalties	CS/HB173	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)

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Sales and Use Tax	164	3/12/2010	Aircraft in state < 21 days	HB173, SB220	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Sales and Use Tax	164	3/12/2010	Aircraft in state for training purposes	HB173, SB220	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Sales and Use Tax	164	3/12/2010	Aircraft taxed at 3%	HB173	(6.3)	(6.8)	(*)	(*)	(0.8)	(0.9)	(7.1)	(7.7)	
Sales and Use Tax	560	5/12/2010	All Star Games	CS/SB1752	0.0	(**)	0.0	(**)	0.0	(**)	0.0	(**)	(**)
Sales and Use Tax	149	3/12/2010	All Star Games	HB637, SB1128	0.0	(**)	0.0	(**)	0.0	(**)	0.0	(**)	(**)
Sales and Use Tax	245	3/20/2010	Back to School Tax Holiday, 3 days in August, clothing, books <\$50, supplies<\$10	Proposed amendment	(20.9)	0.0	(*)	0.0	(4.7)	0.0	(25.6)	0.0	
Sales and Use Tax	267	3/23/2010	Back to School Tax Holiday, 3 days in August, clothing, books <\$50, supplies<\$10, expanded supply list	Proposed amendment	(21.3)	0.0	(*)	0.0	(4.8)	0.0	(26.1)	0.0	
Sales and Use Tax	395	4/12/2010	Back to School Tax Holiday, 5 days in August, clothing<\$50, supplies<\$10, expanded supply list	CS/SB514	(20.5)	0.0	(*)	0.0	(4.6)	0.0	(25.1)	0.0	
Sales and Use Tax	161	3/12/2010	Boats	HB711, SB2454	(1.4)	(1.5)	(*)	(*)	(0.2)	(0.2)	(1.6)	(1.7)	
Sales and Use Tax	340	3/30/2010	Bottled water, eliminate exemption	HB167	34.4	37.5	*	*	7.7	8.4	42.1	45.9	
Sales and Use Tax	340	3/30/2010	Bottled water, surtax	CS/SB152	3.1	3.4	35.7	38.9	0.0	0.0	38.8	42.3	
Sales and Use Tax	200	3/19/2010	Cleaning services	SB1976	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Sales and Use Tax	202	3/19/2010	Food packaging	SB1976	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Sales and Use Tax	125	3/5/2010	Fractional Aircraft Cap	HB913, SB858	(0.3)	(*)	(*)	(*)	(*)	(*)	(0.3)	(*)	
Sales and Use Tax	188	3/12/2010	Gas Turbine Manufacturers	HB1321, SB1766	(0.6)	(0.6)	(*)	(*)	(0.2)	(0.2)	(0.8)	(0.8)	
Sales and Use Tax	133	3/5/2010	Machinery and Equipment Investment Incentive	Jobs for Florida Bill	(39.9)	0.0	0.0	0.0	0.0	0.0	(39.9)	0.0	
Sales and Use Tax	206	3/19/2010	Machinery and Equipment Investment Incentive	Jobs for Florida Bill amendment	(37.9)	0.0	0.0	0.0	0.0	0.0	(37.9)	0.0	
Sales and Use Tax	224	3/19/2010	Machinery and Equipment--expanding production	Proposed amendment	(0.5)	(0.5)	(*)	(*)	(0.1)	(0.1)	(0.6)	(0.6)	
Sales and Use Tax	567	5/14/2010	Manufacturing and Spaceport Investment Incentive	CS/SB1752	(16.8)	0.0	(*)	0.0	(2.2)	0.0	(19.0)	0.0	
Sales and Use Tax	79	2/24/2010	Non-profit sponsored events	HB579, SB1070	(0.2)	(0.2)	(*)	(*)	(*)	(*)	(0.2)	(0.2)	
Sales and Use Tax	277	3/23/2010	Online bookings	HB1241, SB2436	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
Sales and Use Tax	239	3/20/2010	On-line Bookings, Registration Requirement	SB156, HB335	22.8	24.8	*	*	5.2	5.6	28.0	30.4	
Sales and Use Tax	232	3/20/2010	On-line Bookings, Registration Requirement	SB996	22.8	24.8	*	*	5.2	5.6	28.0	30.4	
Sales and Use Tax	140	3/12/2010	Performing Arts Center Funding	HB549, SB1062 prop. amendment	0.0	(8.0)	0.0	0.0	0.0	0.0	0.0	(8.0)	
Sales and Use Tax	436	4/16/2010	Public Works Projects	Proposed amendment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Sales and Use Tax	38	2/12/2010	Renewable energy technology investment tax credit, remove expiration date	HB43, SB788	(0.9)	(1.8)	(*)	(*)	(0.2)	(0.5)	(1.1)	(2.3)	
Sales and Use Tax	257	3/20/2010	Rental of Real Property	Proposed amendment	(1.5)	(1.1)	(*)	(*)	(0.2)	(0.2)	(1.7)	(1.3)	
Sales and Use Tax	226	3/19/2010	Sale of event tickets	SB1190, HB571	(0.2)	0.0	(*)	0.0	(*)	0.0	(0.2)	(*)	
Sales and Use Tax	176	3/12/2010	Smoking devices, surtax	SB366	0.1	0.1	1.1	1.3	0.0	0.0	1.2	1.4	
Sales and Use Tax	175	3/12/2010	Space Business Investment & Financial Services TF	SB2476, HB1391 with amendments	(4.6)	(5.0)	5.2	5.7	(0.6)	(0.7)	0.0	0.0	
Sales and Use Tax	438	4/16/2010	Spring Training	CS/HB7205, SB2540	**	**	**	**	**	**	**	**	
Sales/Beverage	144	3/12/2010	Scholarship Tax Credit Amendment - Sets first year cap at \$140 m with contingent future increases	PCS SB 2126	(31.0)	(228.8)	0.0	0.0	0.0	0.0	(31.0)	(228.8)	
Sales/Beverage	91	3/5/2010	Scholarship Tax Credit, extend to other taxes, growth in cap	HB1009, SB2126	(99.9)	(242.1)	0.0	0.0	0.0	0.0	(99.9)	(242.1)	
Sales/Beverage	101	3/5/2010	Scholarship Tax Credit, extend to other taxes, growth in cap, delayed	Proposed amendment	(9.0)	(175.1)	0.0	0.0	0.0	0.0	(9.0)	(175.1)	
Sales/Corporate	362	4/2/2010	Energy Economic Zones	SB2644 Strike All	0.0	(0.6)	0.0	(*)	0.0	(*)	0.0	(0.6)	
Sales/Corporate	199	3/19/2010	Enterprise Zone Building Materials	SB1976	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	
Sales/Corporate	227	3/19/2010	Enterprise Zone, Palm Bay	HB993, SB1754	0.0	(0.2)	0.0	(*)	0.0	(*)	0.0	(0.2)	
Sales/Corporate	5	2/5/2010	Enterprise Zones, Martin County	HB371, SB1000	0.0	(0.1)	0.0	(*)	0.0	(*)	0.0	(0.1)	
Sales/Corporate	5	2/5/2010	Enterprise Zones, Rural Areas of Critical Economic Concern	HB371, SB1000	0.0	(0.2)	0.0	(*)	0.0	(*)	0.0	(0.2)	

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Sales/Corporate	84	4/16/2010	Enterprise Zones--Building materials, condominiums	Jobs for Florida Bill	3.3	13.2	*	*	1.3	5.0	4.6	18.2
Sales/Corporate	84	2/24/2010	Enterprise Zones--Building materials, new construction	Jobs for Florida Bill	**	**	**	**	**	**	**	**
Sales/Corporate	84	2/24/2010	Enterprise Zones--Building materials, post-zone commencement	Jobs for Florida Bill	**	**	**	**	**	**	**	**
Sales/Corporate	366	4/2/2010	Film and Entertainment	CS/CS/HB697	0.0	(24.6)	0.0	(*)	0.0	(2.4)	0.0	(27.0)
Sales/Corporate	152	3/12/2010	Film and Entertainment	CS/HB697	0.0	(68.2)	0.0	(*)	0.0	(6.8)	0.0	(75.0)
Sales/Corporate	272	3/23/2010	Film and Entertainment	CS/HB697 proposed amendment	0.0	(25.5)	0.0	(*)	0.0	(2.5)	0.0	(28.0)
Sales/Corporate	563	5/12/2010	Film and Entertainment	CS/SB1752	0.0	(34.5)	0.0	(*)	0.0	(3.5)	0.0	(38.0)
Sales/Corporate	69	2/24/2010	Film and Entertainment	Jobs for Florida Bill	0.0	(64.0)	0.0	(*)	0.0	(11.0)	0.0	(75.0)
Sales/Corporate	82	2/24/2010	Rural Enterprise Zones Jobs credit	Jobs for Florida Bill	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
Sales/Corporate	80	2/24/2010	Rural Enterprise Zones--Catalyst Sites	HB843, SB1724	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Sales/Corporate/CST	190	3/15/2010	Tax Amnesty (10)	Proposed amendment	131.5	8.0	7.6	0.1	27.3	1.9	166.4	10.0
Sales/Corporate/CST	334	3/30/2010	Tax Amnesty--Installment payments	CS/HB 5801 Amendment	**	0.0	**	0.0	**	0.0	**	0.0
Sales/Rental Car Surcharge	255	3/20/2010	Leases of passenger vehicles for commuting purposes	HB269, SB236	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
Severance Tax	568	5/14/2010	Rate and Distribution Changes	CS/HB5801	0.0	0.3	(3.7)	1.8	(0.9)	0.0	(4.6)	2.1
Slot Machines Licenses	18	2/5/2010	Hialeah operating slots	HB7001	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0
Slot Machines Licenses	23	2/5/2010	License fee, reduction to \$2.5 million in 2010-11 and \$2.0 million in 2011-12	HB7001	(3.0)	(6.0)	0.0	0.0	0.0	0.0	(3.0)	(6.0)
Slot Machines Tax	18	2/5/2010	Hialeah operating slots	HB7001	0.0	0.0	0.0	17.9	0.0	0.0	0.0	17.9
Slot Machines Tax	21	2/5/2010	Monthly Payment frequency beginning July 1, 2012	HB7001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Slot Machines Tax	24	2/5/2010	Reduction in tax rate to 35% with floor equal to 2008-09 collections	HB7001	0.0	0.0	(25.0)	0.0	0.0	0.0	(25.0)	0.0
Slot Machines Tax	284	3/24/2010	Slots allowed in all pari-mutuel facilities with local referenda		**	**	**	**	**	**	**	**
State and Local Government Fees	229	3/19/2010	Agricultural Fees	CS/SB2074, HB7103	0.0	0.0	*	*	(**)	(**)	(**)	(**)
SUS Tuition	353	3/30/2010	USF student Fees, exempt from 5% cap on annual increase	SB894, HB547	0.0	0.0	0.0	0.0	**	**	**	**
Tobacco Tax and Surcharge	385	4/8/2010	4 Additional auditors		0.1	0.1	0.3	0.7	*	*	0.4	0.8
Tourist Development Tax	277	3/23/2010	Online bookings	HB1241, SB2436	0.0	0.0	0.0	0.0	(22.7)	(**)	(22.7)	(**)
Tourist Development Tax	239	3/20/2010	On-line Bookings, Amnesty	SB156, HB335	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
Traffic fines	534	4/23/2010	Fines for Citations for Unpaid Tolls	CS/CS/CS/SB2362	(0.7)	(1.0)	(2.2)	(2.9)	(0.3)	(0.4)	(3.2)	(4.3)
Traffic fines	440	4/16/2010	Reckless driving, refusing to take a blood alcohol test	SB2036 proposed amendment	0.2	0.3	5.3	7.9	0.0	0.0	5.5	8.2
Traffic fines	441	4/16/2010	Traffic Infraction Detectors	CS/CS/HB325	19.3	22.1	9.9	10.7	10.1	10.9	39.3	43.7
Traffic fines	578	5/14/2010	Traffic Infraction Detectors	CS/CS/HB325	30.3	34.7	7.5	8.8	12.1	13.1	49.9	56.6
Traffic fines	495	4/21/2010	Traffic Infraction Detectors	CS/CS/SB2166	31.0	35.5	6.8	8.0	12.1	13.1	49.9	56.6
Traffic fines	495	4/21/2010	Traffic Infraction Detectors	CS/CS/SB2166 proposed amendment	30.0	34.3	7.8	9.2	12.1	13.1	49.9	56.6
Traffic fines	400	4/12/2010	Traffic Infraction Detectors	CS/HB325	28.2	33.8	11.4	13.6	16.4	16.4	56.0	63.8
Traffic fines	441	4/16/2010	Traffic Infraction Detectors	CS/SB2166	21.2	24.3	14.8	17.1	14.2	15.2	50.2	56.6
Traffic fines	400	4/12/2010	Traffic Infraction Detectors	SB2166	38.8	46.2	60.7	69.5	16.7	17.1	116.2	132.8
Unemployment Compensation Tax	47	6/4/2010	Eliminate trigger for two years, \$8500 beginning 2012, \$8500 for tax rates (2)	CS/HB7033, CS/CS/SB1666	0.0	0.0	(920.8)	(913.9)	0.0	0.0	(920.8)	(913.9)
Unemployment Compensation Tax	558	5/12/2010	Various Issues	CS/CS/SB1736	0.0	0.0	+/-	+/-	0.0	0.0	+/-	+/-
Unemployment Interest Assessments	47	6/4/2010	Employer interest assessments	CS/HB7033, CS/CS/SB1666	0.0	0.0	123.0	122.4	0.0	0.0	123.0	122.4
Unemployment Tax Installment Fees	47	6/4/2010	Employer installment fees of \$5 per year for 2011 and 2012 (3)	CS/HB7033, CS/CS/SB1666	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0

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Various Taxes	364	4/2/2010	Florida Infrastructure Fund partnership (15)	Proposed amendment	0.0	(**)	0.0	(**)	0.0	(**)	0.0	(**)
Various Taxes	437	4/16/2010	Penalties	SB1978, HB7125	**	**	**	**	**	**	**	**
Various Taxes	274	3/23/2010	Transportation Revenues, GR Service charge, redirect to HSOTF	PCB TED 10-09	144.8	160.3	(144.8)	(160.3)	0.0	0.0	0.0	0.0

- (1) Should the electorate approve the measure, the expected impacts on school taxes are : 2010-11, 0 cash, -\$3.2m recurring; 2011-12, -\$1.1m cash, -\$3.3m recurring; 2012-13, -\$2.3m cash, -\$3.5m recurring; and 2013-14, -\$3.7m cash and recurring, and on non-school taxes: 2010-11, 0 cash, -\$3.5m recurring; 2011-12, -\$1.2m cash, -\$3.6m recurring; 2012-13, -\$2.5m cash, -\$3.8m recurring; and 2013-14, -\$4.0m cash and recurring assuming current millage rates.
- (2) There is also a 2009-10 impact of -\$556.2m cash, -\$529.5m recurring.
- (3) There is also a 2009-10 impact of \$.1m cash, 0 recurring.
- (4) Should the electorate approve the measure, the impact on school taxes is expected to be -\$2.9 million in 2012-13 and -\$6.4 million in 2013-14, with a recurring impact of -\$10.2 million, and the impact on non-school taxes is expected to be -\$4.0 million in 2012-13 and -\$8.9 million in 2013-14, with a recurring impact of -\$14.3 million, assuming current millage rates.
- (5) Assumes current millage rates
- (6) The conference adopted an indeterminate negative estimate because the amendment requires voter approval. Should the electorate approve the amendment, the statewide impact on school taxes would be -\$34 m in 2011-12, -\$64 m in 2012-13, -\$95 m in 2013-14, and -\$127 m in 2014-15. The impact on non-school taxes would be -\$42 m in 2011-12, -\$82 m in 2012-13, -\$122m in 2013-14, and -\$165 m in 2014-15, assuming current millage rates.
- (7) The conference adopted an indeterminate negative estimate because the amendment requires voter approval. Should the electorate approve the amendment, the statewide impact on school taxes would be -\$29 m in 2011-12, -\$52 m in 2012-13, -\$77 m in 2013-14, and -\$103 m in 2014-15. The impact on non-school taxes would be -\$36 m in 2011-12, -\$64 m in 2012-13, -\$96m in 2013-14, and -\$131 m in 2014-15, assuming current millage rates.
- (8) The bill first has an impact in fiscal year 2014-15. Assuming that the language is clarified so that OTTED is not authorized to grant any credits prior to 1/1/14 and that the caps are binding, the State's maximum exposure would be the statutory caps.
- (9) The impact will be at least as large as that adopted for SB1410 for residential property, plus the impact for commercial property
- (10) This bill also has a 2009-10 impact of -\$136.0 million GR, shown below

Sales/Corporate/CST	190	3/15/2010	Tax Amnesty (10)	Proposed amendment	2009-10							
					General Revenue		State Trust		Local		Total	
					Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
					(50.1)	0.0	(0.3)	0.0	(4.8)	0.0	(55.2)	0.0

- (11) This estimate assumes that the gaming environment that exists at the time of the initiation of this proposed activity is identical to that which exists, or is contemplated in current official revenue estimates, as of March of 2010. That is, it assumes that no other additional gaming is introduced prior to, coincident with, or subsequent to the activity described by this proposal.
- (12) Should the amendment be approved by the electorate, the statewide impact on non-school taxes is expected to be 0 in 2010-11, -\$39.0 million in 2011-12, -\$76.0 million in 2012-13, -\$114.0 million in 2013-14, and -\$152 million in 2014-15.
- (13) This is an estimate of the constitutional provisions relating to working waterfronts as implemented by this bill
- (14) Should the amendment be approved by the electorate, the impact on school taxes would be -\$11.0 in 2011-12, -\$24.0 in 2012-13, -\$30.0 in 2013-14, -\$37.0 recurring, and the impact on non-school taxes would be -\$15.0 in 2011-12, -\$33.0 in 2012-13, -\$41.0 in 2013-14, -\$50.0 recurring, assuming current millage rates.
- (15) This bill exposes the State to contingent future tax credits ranging from \$0 to \$350 million, beginning in 2023 at the earliest.
- (16) Should the eligible county pass the half cent surtax, collections in 2010-11 are expected to be \$24.7m cash and \$59.2m recurring, in 2011-12 \$64.0m, in 2012-13 \$68.8m, in 2013-14 \$73.5m
- (17) In addition to the impacts shown above, there is a \$287.5 million positive impact on General Revenue in 2009-10. Additionally, HB7221 has a 2009-10 impact of +\$.4 million on GR and -\$8.1 million on Educational Enhancement Trust Fund
- (18) the implementation of the options contained in the bill would likely raise EETF transfers by at least \$20 million per year on a recurring basis beginning in 2012-13.
- (19) Should all newly eligible counties levy the tax, the statewide impact would be \$96.2m cash, \$230.8m recurring in 2010-11, \$249.7m in 2011-12, \$268.2m in 2012-13, and \$286.7m in 2013-14.
- (20) The impact shown does not include the following revenue which is included in CS/CS/CS/HB325: \$.3m in 2011-12, \$.4m in 2012-13, and \$.5m in 2013-14.
- (21) The conference estimates that the current capacity for this levy is less likely than \$10m annually.
- (22) The impact is zero because the Lottery does not anticipate being able to purchase additional machines within the \$329 per
- (23) Due to the need for adoption by universities' boards of trustees, the conference adopted an indeterminate positive estimate. The anticipated impact for 2010-11 is \$24.9 million.
- (24) Redirects receipts between trust funds--see backup materials for details.

(* Insignificant (less than \$50,000)

(**) Indeterminate

+ Indeterminate--may be positive or negative

Figures in bold type have been changed since the previous version of the table.