

**Revenue Estimating Conference
Slot Machines Tax
Aug 2022**

	TOTAL ALL FACILITIES														
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
2006-07	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	1,424	1,432	1,432	1,432	1,424	\$ 190.88	\$ 190.95	\$ 190.95	\$ 190.95	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	3,626	3,626	3,626	3,626	3,626	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	3,748	3,776	3,776	3,776	3,748	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	4,729	4,732	4,732	4,732	4,729	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	5,397	5,398	5,398	5,398	5,397	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	5,826	5,826	5,826	5,826	5,826	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	6,398	6,398	6,398	6,398	6,398	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	7,166	7,166	7,166	7,166	7,166	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	7,250	7,250	7,250	7,250	7,250	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	7,273	7,273	7,273	7,273	7,273	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	7,710	7,710	7,710	7,710	7,710	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	6,947	6,947	6,947	6,947	6,947	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22
2018-19	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	7,466	7,466	7,466	7,466	7,466	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89
2019-20	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	5,775	5,775	5,775	5,775	5,775	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88
2020-21	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	4,089	4,089	4,089	4,089	4,089	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93
2021-22	\$ 231.2	\$ 241.0	\$ 241.0	\$ 241.0	\$ 241.0	6,689	6,544	6,544	6,544	6,544	\$ 270.52	\$ 288.32	\$ 288.32	\$ 288.32	\$ 288.32
2022-23	\$ 234.6	\$ 242.8	\$ 242.8	\$ 242.6	\$ 242.6	6,689	6,587	6,587	6,587	6,587	\$ 274.59	\$ 288.52	\$ 288.53	\$ 288.36	\$ 288.36
2023-24	\$ 238.0	\$ 245.8	\$ 245.5	\$ 245.4	\$ 245.4	6,689	6,587	6,587	6,587	6,587	\$ 277.70	\$ 291.27	\$ 290.89	\$ 290.78	\$ 290.78
2024-25	\$ 241.2	\$ 248.7	\$ 252.3	\$ 247.9	\$ 247.9	6,689	6,587	6,587	6,587	6,587	\$ 282.22	\$ 295.52	\$ 299.80	\$ 294.58	\$ 294.58
2025-26	\$ 244.3	\$ 251.5	\$ 255.6	\$ 250.7	\$ 250.7	6,689	6,587	6,587	6,587	6,587	\$ 285.85	\$ 298.85	\$ 303.80	\$ 297.87	\$ 297.87
2026-27	\$ 247.3	\$ 254.2	\$ 258.9	\$ 253.5	\$ 253.5	6,689	6,587	6,587	6,587	6,587	\$ 289.35	\$ 302.12	\$ 307.64	\$ 301.19	\$ 301.19
2027-28	\$ -	\$ 257.0	\$ 262.0	\$ 256.3	\$ 256.3	0	6,587	6,587	6,587	6,587	\$ 304.59	\$ 310.48	\$ 303.74	\$ 303.74	\$ 303.74

	% CHANGE														
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
2007-08	153.7%	153.7%	153.7%	153.7%	153.7%	154.6%	153.2%	153.2%	153.2%	154.6%	-4.8%	-4.9%	-4.9%	-4.9%	-4.8%
2008-09	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%	3.4%	4.1%	4.1%	4.1%	3.4%	-16.4%	-16.4%	-16.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	31.0%	31.0%	31.0%	26.2%	25.3%	25.3%	25.3%	26.2%	5.4%	5.4%	5.4%	5.4%	5.4%
2010-11	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%	14.1%	14.1%	14.1%	14.1%	14.1%	13.3%	13.3%	13.3%	13.3%	13.3%
2011-12	11.7%	11.7%	11.7%	11.7%	11.7%	7.9%	7.9%	7.9%	7.9%	7.9%	5.4%	5.4%	5.4%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	9.8%	9.8%	9.8%	9.8%	9.8%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%
2013-14	21.8%	21.8%	21.8%	21.8%	21.8%	12.0%	12.0%	12.0%	12.0%	12.0%	1.3%	1.3%	1.3%	1.3%	1.3%
2014-15	5.2%	5.2%	5.2%	5.2%	5.2%	1.2%	1.2%	1.2%	1.2%	1.2%	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	2.8%	2.8%	2.8%	2.8%	2.8%	0.3%	0.3%	0.3%	0.3%	0.3%	2.2%	2.2%	2.2%	2.2%	2.2%
2016-17	2.3%	2.3%	2.3%	2.3%	2.3%	6.0%	6.0%	6.0%	6.0%	6.0%	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
2017-18	0.2%	0.2%	0.2%	0.2%	0.2%	-9.9%	-9.9%	-9.9%	-9.9%	-9.9%	11.1%	11.1%	11.1%	11.1%	11.1%
2018-19	4.8%	4.8%	4.8%	4.8%	4.8%	7.5%	7.5%	7.5%	7.5%	7.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%
2019-20	-22.1%	-22.1%	-22.1%	-22.1%	-22.1%	-22.7%	-22.7%	-22.7%	-22.7%	-22.7%	0.5%	0.5%	0.5%	0.5%	0.5%
2020-21	7.3%	7.3%	7.3%	7.3%	7.3%	-29.2%	-29.2%	-29.2%	-29.2%	-29.2%	51.9%	51.9%	51.9%	51.9%	51.9%
2021-22	37.5%	43.3%	43.3%	43.3%	43.3%	63.6%	60.0%	60.0%	60.0%	60.0%	-16.0%	-10.4%	-10.4%	-10.4%	-10.4%
2022-23	1.5%	0.7%	0.7%	0.7%	0.7%	0.0%	0.7%	0.7%	0.7%	0.7%	1.5%	0.1%	0.1%	0.0%	0.0%
2023-24	1.4%	1.2%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.0%	0.8%	0.8%	0.8%
2024-25	1.3%	1.2%	2.8%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	1.5%	3.1%	1.3%	1.3%
2025-26	1.3%	1.1%	1.3%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.1%	1.3%	1.1%	1.1%
2026-27	1.2%	1.1%	1.3%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.1%	1.3%	1.1%	1.1%
2027-28	-100.0%	1.1%	1.2%	1.1%	1.1%	-100.0%	0.0%	0.0%	0.0%	0.0%	#VALUE!	0.8%	0.9%	0.8%	0.8%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

**Slot Machines Tax
Aug 2022**

NOTE: Machines shown by facility reflect the annual average for operating days; total machines across all facilities are weighted by the number of days open.

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	834	834	834	834	834	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5
Big Easy	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	1,150	1,150	1,150	1,150	1,150	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	1,500	1,500	1,500	1,500	1,500	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	1,424	1,424	1,424	1,424	1,424	\$ 190.9	\$ 190.9	\$ 190.9	\$ 190.9	\$ 190.9

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	887	887	887	887	887	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9
Big Easy	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	1,239	1,239	1,239	1,239	1,239	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	1,500	1,500	1,500	1,500	1,500	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	3,626	3,626	3,626	3,626	3,626	\$ 181.7	\$ 181.7	\$ 181.7	\$ 181.7	\$ 181.7

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	834	834	834	834	834	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6
Big Easy	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	1,440	1,440	1,440	1,440	1,440	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	1,474	1,474	1,474	1,474	1,474	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3
TOTAL	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	3,748	3,776	3,776	3,776	3,748	\$ 151.9	\$ 151.9	\$ 151.9	\$ 151.9	\$ 151.9

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	849	849	849	849	849	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6
Big Easy	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	1,350	1,350	1,350	1,350	1,350	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	1,463	1,463	1,463	1,463	1,463	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	734	734	734	734	734	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	1,246	1,246	1,246	1,246	1,246	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0
TOTAL	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	4,729	4,732	4,732	4,732	4,729	\$ 160.0	\$ 160.0	\$ 160.0	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	853	853	853	853	853	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1
Big Easy	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	1,128	1,128	1,128	1,128	1,128	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	1,452	1,452	1,452	1,452	1,452	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	787	787	787	787	787	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	1,177	1,177	1,177	1,177	1,177	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	5,397	5,398	5,398	5,398	5,397	\$ 181.4	\$ 181.4	\$ 181.4	\$ 181.4	\$ 181.4

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	860	860	860	860	860	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3
Big Easy	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	1,075	1,075	1,075	1,075	1,075	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	1,448	1,448	1,448	1,448	1,448	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	786	786	786	786	786	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	1,207	1,207	1,207	1,207	1,207	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.6	\$ 8.6	\$ 8.6	\$ 8.6	\$ 8.6	1,029	1,029	1,029	1,029	1,029	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	5,826	5,826	5,826	5,826	5,826	\$ 191.2	\$ 191.2	\$ 191.2	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	862	862	862	862	862	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7
Big Easy	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	1,048	1,048	1,048	1,048	1,048	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	1,441	1,441	1,441	1,441	1,441	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	799	799	799	799	799	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	1,211	1,211	1,211	1,211	1,211	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	1,054	1,054	1,054	1,054	1,054	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
TOTAL	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	6,398	6,398	6,398	6,398	6,398	\$ 186.6	\$ 186.6	\$ 186.6	\$ 186.6	\$ 186.6

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slow down in collections.

2013-14	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
	Gulf Stream	\$ 16.9	\$ 16.9	\$ 16.9	\$ 16.9	\$ 16.9	872	872	872	872	872	\$ 151.4	\$ 151.4	\$ 151.4	\$ 151.4
Big Easy	\$ 17.9	\$ 17.9	\$ 17.9	\$ 17.9	\$ 17.9	1,000	1,000	1,000	1,000	1,000	\$ 139.7	\$ 139.7	\$ 139.7	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	\$ 46.6	\$ 46.6	\$ 46.6	1,445	1,445	1,445	1,445	1,445	\$ 252.5	\$ 252.5	\$ 252.5	\$ 252.5	\$ 252.5
Magic City/Flagler	\$ 27.0	\$ 27.0	\$ 27.0	\$ 27.0	\$ 27.0	800	800	800	800	800	\$ 264.3	\$ 264.5	\$ 264.5	\$ 264.5	\$ 264.5
Calder	\$ 26.0	\$ 26.0	\$ 26.0	\$ 26.0	\$ 26.0	1,167	1,167	1,167	1,167	1,167	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	\$ 21.1	\$ 21.1	\$ 21.1	1,045	1,045	1,045	1,045	1,045	\$ 158.2	\$ 158.2	\$ 158.2	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	\$ 16.3	\$ 16.3	\$ 16.3	861	861	861	861	861	\$ 186.3	\$ 186.3	\$ 186.3	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	543	543	543	543	543	\$ 68.0	\$ 68.0	\$ 68.0	\$ 68.0	\$ 68.0
TOTAL	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	7,166	7,166	7,166	7,166	7,166	\$ 189.1	\$ 189.1	\$ 189.1	\$ 189.1	\$ 189.1

* Hialeah opened August 14, 2013, with collections beginning September 2013.

** Dania opened February 20, 2014, with collections beginning March 2014.

2014-15	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
	Gulf Stream	\$ 17.2	\$ 17.2	\$ 17.2	\$ 17.2	\$ 17.2	852	852	852	852	852	\$ 158.4	\$ 158.4	\$ 158.4	\$ 158.4
Big Easy	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	967	967	967	967	967	\$ 135.8	\$ 135.8	\$ 135.8	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	\$ 50.6	\$ 50.6	\$ 50.6	1,456	1,456	1,456	1,456	1,456	\$ 272.2	\$ 272.2	\$ 272.2	\$ 272.2	\$ 272.2
Magic City/Flagler	\$ 28.0	\$ 28.0	\$ 28.0	\$ 28.0	\$ 28.0	801	801	801	801	801	\$ 273.8	\$ 273.8	\$ 273.8	\$ 273.8	\$ 273.8
Calder	\$ 25.8	\$ 25.8	\$ 25.8	\$ 25.8	\$ 25.8	1,103	1,103	1,103	1,103	1,103	\$ 183.3	\$ 183.3	\$ 183.3	\$ 183.3	\$ 183.3
Miami Jai-Alai	\$ 19.9	\$ 19.9	\$ 19.9	\$ 19.9	\$ 19.9	1,028	1,028	1,028	1,028	1,028	\$ 151.6	\$ 151.6	\$ 151.6	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	\$ 22.4	\$ 22.4	\$ 22.4	849	849	849	849	849	\$ 206.8	\$ 206.8	\$ 206.8	\$ 206.8	\$ 206.8
Dania**	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	528	528	528	528	528	\$ 54.2	\$ 54.2	\$ 54.2	\$ 54.2	\$ 54.2
TOTAL	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	7,250	7,250	7,250	7,250	7,250	\$ 196.7	\$ 196.7	\$ 196.7	\$ 196.7	\$ 196.7

** Dania closed on October 12, 2014.

2015-16	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
	Gulf Stream	\$ 16.7	\$ 16.7	\$ 16.7	\$ 16.7	\$ 16.7	782	782	782	782	782	\$ 166.5	\$ 166.5	\$ 166.5	\$ 166.5
Big Easy	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	905	905	905	905	905	\$ 141.9	\$ 141.9	\$ 141.9	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	\$ 50.2	\$ 50.2	\$ 50.2	1,450	1,450	1,450	1,450	1,450	\$ 270.3	\$ 270.3	\$ 270.3	\$ 270.3	\$ 270.3
Magic City/Flagler	\$ 29.4	\$ 29.4	\$ 29.4	\$ 29.4	\$ 29.4	802	802	802	802	802	\$ 285.8	\$ 285.8	\$ 285.8	\$ 285.8	\$ 285.8
Calder	\$ 26.1	\$ 26.1	\$ 26.1	\$ 26.1	\$ 26.1	1,095	1,095	1,095	1,095	1,095	\$ 186.4	\$ 186.4	\$ 186.4	\$ 186.4	\$ 186.4
Miami Jai-Alai	\$ 21.5	\$ 21.5	\$ 21.5	\$ 21.5	\$ 21.5	1,036	1,036	1,036	1,036	1,036	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	868	868	868	868	868	\$ 213.7	\$ 213.7	\$ 213.7	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	\$ 3.3	\$ 3.3	\$ 3.3	881	881	881	881	881	\$ 76.6	\$ 76.6	\$ 76.6	\$ 76.6	\$ 76.6
TOTAL	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	7,273	7,273	7,273	7,273	7,273	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1

** Dania is expected to re-open in January 2016, with collections beginning February 2016.

2016-17	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
	Gulf Stream	\$ 16.0	\$ 16.0	\$ 16.0	\$ 16.0	\$ 16.0	763	763	763	763	763	\$ 165.1	\$ 165.1	\$ 165.1	\$ 165.1
Big Easy	\$ 15.6	\$ 15.6	\$ 15.6	\$ 15.6	\$ 15.6	886	886	886	886	886	\$ 138.5	\$ 138.5	\$ 138.5	\$ 138.5	\$ 138.5
Pompano	\$ 49.1	\$ 49.1	\$ 49.1	\$ 49.1	\$ 49.1	1,453	1,453	1,453	1,453	1,453	\$ 265.3	\$ 265.3	\$ 265.3	\$ 265.3	\$ 265.3
Magic City/Flagler	\$ 28.1	\$ 28.1	\$ 28.1	\$ 28.1	\$ 28.1	798	798	798	798	798	\$ 276.0	\$ 276.0	\$ 276.0	\$ 276.0	\$ 276.0
Calder	\$ 27.1	\$ 27.1	\$ 27.1	\$ 27.1	\$ 27.1	1,088	1,088	1,088	1,088	1,088	\$ 196.0	\$ 196.0	\$ 196.0	\$ 196.0	\$ 196.0
Miami Jai-Alai	\$ 22.1	\$ 22.1	\$ 22.1	\$ 22.1	\$ 22.1	1,034	1,034	1,034	1,034	1,034	\$ 168.1	\$ 168.1	\$ 168.1	\$ 168.1	\$ 168.1
Hialeah	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	862	862	862	862	862	\$ 231.7	\$ 231.7	\$ 231.7	\$ 231.7	\$ 231.7
Dania	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	843	843	843	843	843	\$ 73.7	\$ 73.7	\$ 73.7	\$ 73.7	\$ 73.7
TOTAL	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	7,710	7,710	7,710	7,710	7,710	\$ 194.5	\$ 194.5	\$ 194.5	\$ 194.5	\$ 194.5

2017-18	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
	Gulf Stream	\$ 19.5	\$ 19.5	\$ 19.5	\$ 19.5	\$ 19.5	757	757	757	757	757	\$ 203.4	\$ 203.4	\$ 203.4	\$ 203.4
Big Easy	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	731	731	731	731	731	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 44.7	\$ 44.7	\$ 44.7	\$ 44.7	\$ 44.7	1,460	1,460	1,460	1,460	1,460	\$ 242.1	\$ 242.1	\$ 242.1	\$ 242.1	\$ 242.1
Magic City/Flagler	\$ 31.3	\$ 31.3	\$ 31.3	\$ 31.3	\$ 31.3	795	795	795	795	795	\$ 308.7	\$ 308.7	\$ 308.7	\$ 308.7	\$ 308.7
Calder	\$ 30.3	\$ 30.3	\$ 30.3	\$ 30.3	\$ 30.3	1,099	1,099	1,099	1,099	1,099	\$ 221.0	\$ 221.0	\$ 221.0	\$ 221.0	\$ 221.0
Miami Jai-Alai	\$ 24.5	\$ 24.5	\$ 24.5	\$ 24.5	\$ 24.5	1,022	1,022	1,022	1,022	1,022	\$ 189.9	\$ 189.9	\$ 189.9	\$ 189.9	\$ 189.9
Hialeah	\$ 27.2	\$ 27.2	\$ 27.2	\$ 27.2	\$ 27.2	871	871	871	871	871	\$ 248.9	\$ 248.9	\$ 248.9	\$ 248.9	\$ 248.9
Dania	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	798	798	798	798	798	\$ 103.7	\$ 103.7	\$ 103.7	\$ 103.7	\$ 103.7
TOTAL	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	6,947	6,947	6,947	6,947	6,947	\$ 216.2	\$ 216.2	\$ 216.2	\$ 216.2	\$ 216.2

2018-19	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
	Gulf Stream	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	733	733	733	733	733	\$ 179.7	\$ 179.7	\$ 179.7	\$ 179.7
Big Easy	\$ 10.5	\$ 10.5	\$ 10.5	\$ 10.5	\$ 10.5	681	681	681	681	681	\$ 120.7	\$ 120.7	\$ 120.7	\$ 120.7	\$ 120.7
Pompano	\$ 43.2	\$ 43.2	\$ 43.2	\$ 43.2	\$ 43.2	1,461	1,461	1,461	1,461	1,461	\$ 231.4	\$ 231.4	\$ 231.4	\$ 231.4	\$ 231.4
Magic City/Flagler	\$ 34.5	\$ 34.5	\$ 34.5	\$ 34.5	\$ 34.5	817	817	817	817	817	\$ 330.3	\$ 330.3	\$ 330.3	\$ 330.3	\$ 330.3
Calder	\$ 32.3	\$ 32.3	\$ 32.3	\$ 32.3	\$ 32.3	1,150	1,150	1,150	1,150	1,150	\$ 219.7	\$ 219.7	\$ 219.7	\$ 219.7	\$ 219.7
Miami Jai-Alai	\$ 23.9	\$ 23.9	\$ 23.9	\$ 23.9	\$ 23.9	1,013	1,013	1,013	1,013	1,013	\$ 184.3	\$ 184.3	\$ 184.3	\$ 184.3	\$ 184.3
Hialeah	\$ 28.6	\$ 28.6	\$ 28.6	\$ 28.6	\$ 28.6	857	857	857	857	857	\$ 261.0	\$ 261.0	\$ 261.0	\$ 261.0	\$ 261.0
Dania	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	754	754	754	754	754	\$ 118.8	\$ 118.8	\$ 118.8	\$ 118.8	\$ 118.8
TOTAL	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	7,466	7,466	7,466	7,466	7,466	\$ 210.9	\$ 210.9	\$ 210.9	\$ 210.9	\$ 210.9

2019-20	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
	Gulf Stream	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	709	709	709	709	709	\$ 158.6	\$ 158.6	\$ 158.6	\$ 158.6
Big Easy	\$ 9.0	\$ 9.0	\$ 9.0	\$ 9.0	\$ 9.0	684	684	684	684	684	\$ 129				

2021-22	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 17.4	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	431	474	474	474	474	\$ 315.7	\$ 315.4	\$ 315.4	\$ 315.4	\$ 315.4
Big Easy	\$ 15.1	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0	738	723	723	723	723	\$ 160.5	\$ 161.9	\$ 161.9	\$ 161.9	\$ 161.9
Pompano	\$ 42.4	\$ 42.9	\$ 42.9	\$ 42.9	\$ 42.9	1,149	1,137	1,137	1,137	1,137	\$ 288.9	\$ 295.5	\$ 295.5	\$ 295.5	\$ 295.5
Magic City/Flagler	\$ 41.2	\$ 42.8	\$ 42.8	\$ 42.8	\$ 42.8	774	706	706	706	706	\$ 416.8	\$ 474.6	\$ 474.6	\$ 474.6	\$ 474.6
Caldier	\$ 33.4	\$ 35.4	\$ 35.4	\$ 35.4	\$ 35.4	1,059	1,045	1,045	1,045	1,045	\$ 247.2	\$ 265.1	\$ 265.1	\$ 265.1	\$ 265.1
Miami Jai-Alai	\$ 33.0	\$ 34.8	\$ 34.8	\$ 34.8	\$ 34.8	1,000	972	972	972	972	\$ 258.4	\$ 280.5	\$ 280.5	\$ 280.5	\$ 280.5
Hialeah	\$ 32.7	\$ 34.9	\$ 34.9	\$ 34.9	\$ 34.9	783	768	768	768	768	\$ 326.9	\$ 356.2	\$ 356.2	\$ 356.2	\$ 356.2
Dania	\$ 15.9	\$ 16.1	\$ 16.1	\$ 16.1	\$ 16.1	755	719	719	719	719	\$ 164.5	\$ 175.0	\$ 175.0	\$ 175.0	\$ 175.0
TOTAL	\$ 231.2	\$ 241.0	\$ 241.0	\$ 241.0	\$ 241.0	6,689	6,544	6,544	6,544	6,544	\$ 270.5	\$ 288.3	\$ 288.3	\$ 288.3	\$ 288.3

2022-23	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 17.6	\$ 19.4	\$ 19.2	\$ 19.5	\$ 19.5	431	479	479	479	479	\$ 320.5	\$ 317.0	\$ 314.6	\$ 318.2	\$ 318.2
Big Easy	\$ 15.4	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0	738	724	724	724	724	\$ 162.9	\$ 161.7	\$ 161.7	\$ 162.2	\$ 162.2
Pompano	\$ 43.0	\$ 42.1	\$ 43.3	\$ 42.3	\$ 42.3	1,149	966	966	966	966	\$ 293.3	\$ 341.4	\$ 350.6	\$ 343.2	\$ 343.2
Magic City/Flagler	\$ 41.8	\$ 43.4	\$ 43.1	\$ 43.1	\$ 43.1	774	783	783	783	783	\$ 423.1	\$ 434.3	\$ 431.2	\$ 430.7	\$ 430.7
Caldier	\$ 34.0	\$ 35.9	\$ 35.7	\$ 35.8	\$ 35.8	1,059	1,050	1,050	1,050	1,050	\$ 251.0	\$ 267.8	\$ 265.9	\$ 266.6	\$ 266.6
Miami Jai-Alai	\$ 33.5	\$ 35.1	\$ 35.1	\$ 35.5	\$ 35.5	1,000	1,013	1,013	1,013	1,013	\$ 262.3	\$ 273.1	\$ 271.2	\$ 274.3	\$ 274.3
Hialeah	\$ 33.2	\$ 35.5	\$ 35.2	\$ 35.5	\$ 35.5	783	817	817	817	817	\$ 331.9	\$ 339.9	\$ 337.5	\$ 340.1	\$ 340.1
Dania	\$ 16.1	\$ 16.3	\$ 16.4	\$ 16.1	\$ 16.1	755	755	755	755	755	\$ 168.9	\$ 168.9	\$ 169.5	\$ 166.9	\$ 166.9
TOTAL	\$ 234.6	\$ 242.8	\$ 242.8	\$ 242.6	\$ 242.6	6,689	6,587	6,587	6,587	6,587	\$ 274.6	\$ 288.5	\$ 288.5	\$ 288.4	\$ 288.4

2023-24	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 17.9	\$ 19.7	\$ 19.5	\$ 19.7	\$ 19.7	431	479	479	479	479	\$ 324.0	\$ 320.4	\$ 317.4	\$ 320.6	\$ 320.6
Big Easy	\$ 15.6	\$ 15.1	\$ 15.0	\$ 15.2	\$ 15.2	738	724	724	724	724	\$ 164.7	\$ 162.9	\$ 161.3	\$ 163.4	\$ 163.4
Pompano	\$ 43.7	\$ 42.3	\$ 43.8	\$ 42.8	\$ 42.8	1,149	966	966	966	966	\$ 296.6	\$ 342.2	\$ 353.7	\$ 345.7	\$ 345.7
Magic City/Flagler	\$ 42.4	\$ 44.1	\$ 43.6	\$ 43.6	\$ 43.6	774	783	783	783	783	\$ 427.8	\$ 439.2	\$ 435.1	\$ 434.9	\$ 434.9
Caldier	\$ 34.4	\$ 36.4	\$ 36.1	\$ 36.1	\$ 36.1	1,059	1,050	1,050	1,050	1,050	\$ 253.8	\$ 270.9	\$ 268.3	\$ 268.5	\$ 268.5
Miami Jai-Alai	\$ 34.0	\$ 35.9	\$ 35.5	\$ 36.0	\$ 36.0	1,000	1,013	1,013	1,013	1,013	\$ 265.3	\$ 276.3	\$ 273.6	\$ 277.7	\$ 277.7
Hialeah	\$ 33.7	\$ 36.0	\$ 35.6	\$ 35.9	\$ 35.9	783	817	817	817	817	\$ 335.6	\$ 343.7	\$ 340.5	\$ 342.6	\$ 342.6
Dania	\$ 16.3	\$ 16.3	\$ 16.4	\$ 16.1	\$ 16.1	755	755	755	755	755	\$ 168.9	\$ 168.9	\$ 169.5	\$ 166.9	\$ 166.9
TOTAL	\$ 238.0	\$ 245.8	\$ 245.5	\$ 245.4	\$ 245.4	6,689	6,587	6,587	6,587	6,587	\$ 277.7	\$ 291.3	\$ 290.9	\$ 290.8	\$ 290.8

2024-25	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 18.1	\$ 19.9	\$ 20.1	\$ 19.8	\$ 19.8	431	479	479	479	479	\$ 329.4	\$ 325.8	\$ 327.7	\$ 324.4	\$ 324.4
Big Easy	\$ 15.8	\$ 15.3	\$ 15.0	\$ 15.3	\$ 15.3	738	724	724	724	724	\$ 167.4	\$ 165.0	\$ 161.7	\$ 165.4	\$ 165.4
Pompano	\$ 44.2	\$ 42.6	\$ 45.1	\$ 43.2	\$ 43.2	1,149	966	966	966	966	\$ 301.4	\$ 344.8	\$ 365.2	\$ 349.3	\$ 349.3
Magic City/Flagler	\$ 43.0	\$ 44.6	\$ 44.9	\$ 44.1	\$ 44.1	774	783	783	783	783	\$ 434.8	\$ 446.4	\$ 449.2	\$ 441.1	\$ 441.1
Caldier	\$ 34.9	\$ 36.9	\$ 37.2	\$ 36.4	\$ 36.4	1,059	1,050	1,050	1,050	1,050	\$ 257.9	\$ 275.2	\$ 277.0	\$ 271.7	\$ 271.7
Miami Jai-Alai	\$ 34.4	\$ 36.3	\$ 36.6	\$ 36.5	\$ 36.5	1,000	1,013	1,013	1,013	1,013	\$ 269.6	\$ 280.7	\$ 282.5	\$ 282.3	\$ 282.3
Hialeah	\$ 34.1	\$ 36.5	\$ 36.7	\$ 36.2	\$ 36.2	783	817	817	817	817	\$ 341.1	\$ 349.4	\$ 351.5	\$ 346.6	\$ 346.6
Dania	\$ 16.6	\$ 16.6	\$ 16.9	\$ 16.3	\$ 16.3	755	755	755	755	755	\$ 171.7	\$ 171.7	\$ 174.9	\$ 168.9	\$ 168.9
TOTAL	\$ 241.2	\$ 248.7	\$ 252.9	\$ 247.9	\$ 247.9	6,689	6,587	6,587	6,587	6,587	\$ 282.2	\$ 295.5	\$ 299.8	\$ 294.6	\$ 294.6

2025-26	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 18.4	\$ 20.2	\$ 20.3	\$ 20.0	\$ 20.0	431	479	479	479	479	\$ 333.7	\$ 329.9	\$ 332.3	\$ 327.6	\$ 327.6
Big Easy	\$ 16.0	\$ 15.4	\$ 15.0	\$ 15.4	\$ 15.4	738	724	724	724	724	\$ 169.6	\$ 166.6	\$ 161.7	\$ 167.0	\$ 167.0
Pompano	\$ 44.8	\$ 42.8	\$ 45.7	\$ 43.6	\$ 43.6	1,149	966	966	966	966	\$ 305.3	\$ 346.6	\$ 370.3	\$ 353.3	\$ 353.3
Magic City/Flagler	\$ 43.5	\$ 45.2	\$ 45.6	\$ 44.7	\$ 44.7	774	783	783	783	783	\$ 440.4	\$ 452.1	\$ 455.5	\$ 446.6	\$ 446.6
Caldier	\$ 35.3	\$ 37.4	\$ 37.7	\$ 36.8	\$ 36.8	1,059	1,050	1,050	1,050	1,050	\$ 261.2	\$ 278.8	\$ 280.9	\$ 274.4	\$ 274.4
Miami Jai-Alai	\$ 34.9	\$ 36.8	\$ 37.1	\$ 37.1	\$ 37.1	1,000	1,013	1,013	1,013	1,013	\$ 273.1	\$ 284.4	\$ 286.5	\$ 286.5	\$ 286.5
Hialeah	\$ 34.6	\$ 36.9	\$ 37.2	\$ 36.5	\$ 36.5	783	817	817	817	817	\$ 345.4	\$ 353.8	\$ 356.5	\$ 350.1	\$ 350.1
Dania	\$ 16.8	\$ 16.8	\$ 17.1	\$ 16.5	\$ 16.5	755	755	755	755	755	\$ 173.9	\$ 173.9	\$ 177.4	\$ 170.6	\$ 170.6
TOTAL	\$ 244.3	\$ 251.6	\$ 255.6	\$ 250.7	\$ 250.7	6,689	6,587	6,587	6,587	6,587	\$ 285.8	\$ 298.9	\$ 303.8	\$ 297.9	\$ 297.9

2026-27	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ 18.6	\$ 20.4	\$ 20.6	\$ 20.2	\$ 20.2	431	479	479	479	479	\$ 337.7	\$ 334.1	\$ 336.8	\$ 330.9	\$ 330.9
Big Easy	\$ 16.2	\$ 15.6	\$ 15.0	\$ 15.6	\$ 15.6	738	724	724	724	724	\$ 171.6	\$ 168.3	\$ 161.7	\$ 168.7	\$ 168.7
Pompano	\$ 45.4	\$ 43.0	\$ 46.3	\$ 44.0	\$ 44.0	1,149	966	966	966	966	\$ 309.0	\$ 348.3	\$ 375.3	\$ 356.8	\$ 356.8
Magic City/Flagler	\$ 44.1	\$ 45.8	\$ 46.2	\$ 45.2	\$ 45.2	774	783	783	783	783	\$ 445.8	\$ 457.7	\$ 461.7	\$ 452.1	\$ 452.1
Caldier	\$ 35.8	\$ 37.9	\$ 38.2	\$ 37.2	\$ 37.2	1,059	1,050	1,050	1,050	1,050	\$ 264.4	\$ 282.3	\$ 284.7	\$ 277.2	\$ 277.2
Miami Jai-Alai	\$ 35.3	\$ 37.2	\$ 37.6	\$ 37.6	\$ 37.6	1,000	1,013	1,013	1,013	1,013	\$ 276.4	\$ 287.8	\$ 290.4	\$ 290.8	\$ 290.8
Hialeah	\$ 35.0	\$ 37.4	\$ 37.7	\$ 36.9	\$ 36.9	783	817	817	817	817	\$ 349.7	\$ 358.2	\$ 361.3	\$ 353.6	\$ 353.6
Dania	\$ 17.0	\$ 17.0	\$ 17.3	\$ 16.6	\$ 16.6	755	755	755	755	755	\$ 176.0	\$ 175.9	\$ 179.8	\$ 172.3	\$ 172.3
TOTAL	\$ 247.3	\$ 254.2	\$ 258.9	\$ 253.5	\$ 253.5	6,689	6,587	6,587	6,587	6,587	\$ 289.3	\$ 302.1	\$ 307.6	\$ 301.2	\$ 301.2

2027-28	Tax					Number of Machines					Income Per Machine per Day				
	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22	Jan-22	EOG	EDR	FGCC	Aug-22
Gulf Stream	\$ -	\$ 20.7	\$ 20.9	\$ 20.5	\$ 20.5	-	479	479	479	479	\$ -	\$ 337.3	\$ 340.1	\$ 333.3	\$ 333.3
Big Easy	\$ -	\$ 15.7	\$ 15.0	\$ 15.8	\$ 15.8	-	724	724	724	724	\$ -	\$ 169.5	\$ 161.3	\$ 169.9	\$ 169.9
Pompano	\$ -	\$ 43.2	\$ 46.9	\$ 44.5	\$ 44.5	-	966	966	966	966	\$ -	\$ 349.1	\$ 379.0	\$ 359.4	\$ 359.4
Magic City/Flagler	\$ -	\$ 46.3	\$ 46.8	\$ 45.8	\$ 45.8	-	783	783	783	783	\$ -	\$ 462.1	\$ 466.3	\$ 456.6	\$ 456.6
Caldier	\$ -	\$ 38.3	\$ 38.7	\$ 37.6</											

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%

2021-22

Jan 2022	431	315.65	-2.3%	365	35%	\$17.38	33.0%
EOG	474	315.44	-2.4%	365	35%	\$19.10	46.2%
EDR	474	315.44	-2.4%	365	35%	\$19.10	46.2%
FGCC	474	315.44	-2.4%	365	35%	\$19.10	46.2%
Aug 2022	474	315.44	-2.4%	365	35%	\$19.10	46.2%

2022-23

Jan 2022	431	320.48	1.5%	365	35%	\$17.65	1.5%
EOG	479	317.00	0.5%	365	35%	\$19.40	1.6%
EDR	479	314.57	-0.3%	365	35%	\$19.25	0.8%
FGCC	479	318.25	0.9%	365	35%	\$19.47	2.0%
Aug 2022	479	318.25	0.9%	365	35%	\$19.47	2.0%

2023-24

Jan 2022	431	324.05	1.1%	366	35%	\$17.89	1.4%
EOG	479	320.43	1.1%	366	35%	\$19.66	1.4%
EDR	479	317.38	0.9%	366	35%	\$19.47	1.2%
FGCC	479	320.55	0.7%	366	35%	\$19.67	1.0%
Aug 2022	479	320.55	0.7%	366	35%	\$19.67	1.0%

2024-25

Jan 2022	431	329.39	1.6%	365	35%	\$18.14	1.4%
EOG	479	325.80	1.7%	365	35%	\$19.94	1.4%
EDR	479	327.67	3.2%	365	35%	\$20.05	3.0%
FGCC	479	324.38	1.2%	365	35%	\$19.85	0.9%
Aug 2022	479	324.38	1.2%	365	35%	\$19.85	0.9%

2025-26

Jan 2022	431	333.66	1.3%	365	35%	\$18.37	1.3%
EOG	479	329.93	1.3%	365	35%	\$20.19	1.3%
EDR	479	332.31	1.4%	365	35%	\$20.33	1.4%
FGCC	479	327.63	1.0%	365	35%	\$20.05	1.0%
Aug 2022	479	327.63	1.0%	365	35%	\$20.05	1.0%

2026-27

Jan 2022	431	337.75	1.2%	365	35%	\$18.60	1.2%
EOG	479	334.06	1.3%	365	35%	\$20.44	1.3%
EDR	479	336.78	1.3%	365	35%	\$20.61	1.3%
FGCC	479	330.90	1.0%	365	35%	\$20.25	1.0%
Aug 2022	479	330.90	1.0%	365	35%	\$20.25	1.0%

2027-28

Jan 2022	0	0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	479	337.32	1.0%	366	35%	\$20.70	1.3%
EDR	479	340.14	1.0%	366	35%	\$20.87	1.3%
FGCC	479	333.30	0.7%	366	35%	\$20.45	1.0%
Aug 2022	479	333.30	0.7%	366	35%	\$20.45	1.0%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%

2021-22

Jan 2022	738	160.47	-5.1%	365	35%	\$ 15.13	14.6%
EOG	723	161.94	-4.2%	365	35%	\$ 14.96	13.3%
EDR	723	161.94	-4.2%	365	35%	\$ 14.96	13.3%
FGCC	723	161.94	-4.2%	365	35%	\$ 14.96	13.3%
Aug 2022	723	161.94	-4.2%	365	35%	\$ 14.96	13.3%

2022-23

Jan 2022	738	162.88	1.5%	365	35%	\$ 15.36	1.5%
EOG	724	161.72	-0.1%	365	35%	\$ 14.96	0.0%
EDR	724	161.72	-0.1%	365	35%	\$ 14.96	0.0%
FGCC	724	162.24	0.2%	365	35%	\$ 15.01	0.3%
Aug 2022	724	162.24	0.2%	365	35%	\$ 15.01	0.3%

2023-24

Jan 2022	738	164.73	1.1%	366	35%	\$ 15.57	1.4%
EOG	724	162.89	0.7%	366	35%	\$ 15.11	1.0%
EDR	724	161.27	-0.3%	366	35%	\$ 14.96	0.0%
FGCC	724	163.41	0.7%	366	35%	\$ 15.16	1.0%
Aug 2022	724	163.41	0.7%	366	35%	\$ 15.16	1.0%

2024-25

Jan 2022	738	167.40	1.6%	365	35%	\$ 15.78	1.3%
EOG	724	164.97	1.3%	365	35%	\$ 15.26	1.0%
EDR	724	161.72	0.3%	365	35%	\$ 14.96	0.0%
FGCC	724	165.37	1.2%	365	35%	\$ 15.29	0.9%
Aug 2022	724	165.37	1.2%	365	35%	\$ 15.29	0.9%

2025-26

Jan 2022	738	169.55	1.3%	365	35%	\$ 15.99	1.3%
EOG	724	166.62	1.0%	365	35%	\$ 15.41	1.0%
EDR	724	161.72	0.0%	365	35%	\$ 14.96	0.0%
FGCC	724	167.02	1.0%	365	35%	\$ 15.45	1.0%
Aug 2022	724	167.02	1.0%	365	35%	\$ 15.45	1.0%

2026-27

Jan 2022	738	171.63	1.2%	365	35%	\$ 16.18	1.2%
EOG	724	168.28	1.0%	365	35%	\$ 15.56	1.0%
EDR	724	161.72	0.0%	365	35%	\$ 14.96	0.0%
FGCC	724	168.69	1.0%	365	35%	\$ 15.60	1.0%
Aug 2022	724	168.69	1.0%	365	35%	\$ 15.60	1.0%

2027-28

Jan 2022	0	0.00	-100.0%	0	35%	\$ -	-100.0%
EOG	724	169.50	0.7%	366	35%	\$ 15.72	1.0%
EDR	724	161.27	-0.3%	366	35%	\$ 14.96	0.0%
FGCC	724	169.91	0.7%	366	35%	\$ 15.76	1.0%
Aug 2022	724	169.91	0.7%	366	35%	\$ 15.76	1.0%

MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%

2021-22

Jan 2022	774	\$416.78	-18.2%	365	35%	\$41.21	49.6%
EOG	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
EDR	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
FGCC	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
Aug 2022	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%

2022-23

Jan 2022	774	\$423.05	1.5%	365	35%	\$41.83	1.5%
EOG	783	\$434.32	-8.5%	365	35%	\$43.44	1.5%
EDR	783	\$431.21	-9.1%	365	35%	\$43.13	0.8%
FGCC	783	\$430.71	-9.2%	365	35%	\$43.08	0.7%
Aug 2022	783	\$430.71	-9.2%	365	35%	\$43.08	0.7%

2023-24

Jan 2022	774	\$427.85	1.1%	366	35%	\$42.42	1.4%
EOG	783	\$439.25	1.1%	366	35%	\$44.06	1.4%
EDR	783	\$435.05	0.9%	366	35%	\$43.64	1.2%
FGCC	783	\$434.90	1.0%	366	35%	\$43.62	1.3%
Aug 2022	783	\$434.90	1.0%	366	35%	\$43.62	1.3%

2024-25

Jan 2022	774	\$434.80	1.6%	365	35%	\$42.99	1.3%
EOG	783	\$446.37	1.6%	365	35%	\$44.65	1.3%
EDR	783	\$449.17	3.2%	365	35%	\$44.93	3.0%
FGCC	783	\$441.11	1.4%	365	35%	\$44.12	1.1%
Aug 2022	783	\$441.11	1.4%	365	35%	\$44.12	1.1%

2025-26

Jan 2022	774	\$440.39	1.3%	365	35%	\$43.54	1.3%
EOG	783	\$452.08	1.3%	365	35%	\$45.22	1.3%
EDR	783	\$455.53	1.4%	365	35%	\$45.57	1.4%
FGCC	783	\$446.63	1.3%	365	35%	\$44.68	1.3%
Aug 2022	783	\$446.63	1.3%	365	35%	\$44.68	1.3%

2026-27

Jan 2022	774	\$445.78	1.2%	365	35%	\$44.08	1.2%
EOG	783	\$457.68	1.2%	365	35%	\$45.78	1.2%
EDR	783	\$461.65	1.3%	365	35%	\$46.18	1.3%
FGCC	783	\$452.11	1.2%	365	35%	\$45.22	1.2%
Aug 2022	783	\$452.11	1.2%	365	35%	\$45.22	1.2%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	783	\$462.10	1.0%	366	35%	\$46.35	1.2%
EDR	783	\$466.26	1.0%	366	35%	\$46.77	1.3%
FGCC	783	\$456.61	1.0%	366	35%	\$45.80	1.3%
Aug 2022	783	\$456.61	1.0%	366	35%	\$45.80	1.3%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1,045	\$265.14	-20.1%	365	35%	\$35.40	55.7%

2021-22

Jan 2022	1059	\$247.24	-25.5%	365	35%	\$33.45	47.1%
EOG	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
EDR	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
FGCC	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
Aug 2022	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%

2022-23

Jan 2022	1059	\$250.96	1.5%	365	35%	\$33.95	1.5%
EOG	1050	\$267.82	1.0%	365	35%	\$35.93	1.5%
EDR	1050	\$265.93	0.3%	365	35%	\$35.67	0.8%
FGCC	1050	\$266.59	0.5%	365	35%	\$35.76	1.0%
Aug 2022	1050	\$266.59	0.5%	365	35%	\$35.76	1.0%

2023-24

Jan 2022	1059	\$253.80	1.1%	366	35%	\$34.43	1.4%
EOG	1050	\$270.87	1.1%	366	35%	\$36.43	1.4%
EDR	1050	\$268.30	0.9%	366	35%	\$36.09	1.2%
FGCC	1050	\$268.52	0.7%	366	35%	\$36.12	1.0%
Aug 2022	1050	\$268.52	0.7%	366	35%	\$36.12	1.0%

2024-25

Jan 2022	1059	\$257.93	1.6%	365	35%	\$34.89	1.3%
EOG	1050	\$275.24	1.6%	365	35%	\$36.92	1.3%
EDR	1050	\$277.00	3.2%	365	35%	\$37.16	3.0%
FGCC	1050	\$271.72	1.2%	365	35%	\$36.45	0.9%
Aug 2022	1050	\$271.72	1.2%	365	35%	\$36.45	0.9%

2025-26

Jan 2022	1059	\$261.24	1.3%	365	35%	\$35.34	1.3%
EOG	1050	\$278.79	1.3%	365	35%	\$37.40	1.3%
EDR	1050	\$280.92	1.4%	365	35%	\$37.68	1.4%
FGCC	1050	\$274.44	1.0%	365	35%	\$36.81	1.0%
Aug 2022	1050	\$274.44	1.0%	365	35%	\$36.81	1.0%

2026-27

Jan 2022	1059	\$264.44	1.2%	365	35%	\$35.78	1.2%
EOG	1050	\$282.26	1.2%	365	35%	\$37.86	1.2%
EDR	1050	\$284.70	1.3%	365	35%	\$38.19	1.3%
FGCC	1050	\$277.19	1.0%	365	35%	\$37.18	1.0%
Aug 2022	1050	\$277.19	1.0%	365	35%	\$37.18	1.0%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	1050	\$284.99	1.0%	366	35%	\$38.33	1.2%
EDR	1050	\$287.54	1.0%	366	35%	\$38.68	1.3%
FGCC	1050	\$279.19	0.7%	366	35%	\$37.55	1.0%
Aug 2022	1050	\$279.19	0.7%	366	35%	\$37.55	1.0%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1,137	\$295.54	-2.8%	365	35%	\$42.93	34.3%

2021-22

Jan 2022	1149	\$288.91	-5.0%	365	35%	\$42.41	32.7%
EOG	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
EDR	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
FGCC	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
Aug 2022	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%

2022-23

Jan 2022	1149	\$293.26	1.5%	365	35%	\$43.05	1.5%
EOG	966	\$341.42	15.5%	365	35%	\$42.13	-1.9%
EDR	966	\$350.55	18.6%	365	35%	\$43.26	0.8%
FGCC	966	\$343.17	16.1%	365	35%	\$42.35	-1.3%
Aug 2022	966	\$343.17	16.1%	365	35%	\$42.35	-1.3%

2023-24

Jan 2022	1149	\$296.58	1.1%	366	35%	\$43.65	1.4%
EOG	966	\$342.18	0.2%	366	35%	\$42.34	0.5%
EDR	966	\$353.68	0.9%	366	35%	\$43.77	1.2%
FGCC	966	\$345.65	0.7%	366	35%	\$42.77	1.0%
Aug 2022	966	\$345.65	0.7%	366	35%	\$42.77	1.0%

2024-25

Jan 2022	1149	\$301.40	1.6%	365	35%	\$44.24	1.3%
EOG	966	\$344.84	0.8%	365	35%	\$42.56	0.5%
EDR	966	\$365.15	3.2%	365	35%	\$45.06	3.0%
FGCC	966	\$349.82	1.2%	365	35%	\$43.17	0.9%
Aug 2022	966	\$349.82	1.2%	365	35%	\$43.17	0.9%

2025-26

Jan 2022	1149	\$305.27	1.3%	365	35%	\$44.81	1.3%
EOG	966	\$346.56	0.5%	365	35%	\$42.77	0.5%
EDR	966	\$370.32	1.4%	365	35%	\$45.70	1.4%
FGCC	966	\$353.32	1.0%	365	35%	\$43.60	1.0%
Aug 2022	966	\$353.32	1.0%	365	35%	\$43.60	1.0%

2026-27

Jan 2022	1149	\$309.01	1.2%	365	35%	\$45.36	1.2%
EOG	966	\$348.29	0.5%	365	35%	\$42.98	0.5%
EDR	966	\$375.30	1.3%	365	35%	\$46.31	1.3%
FGCC	966	\$356.85	1.0%	365	35%	\$44.04	1.0%
Aug 2022	966	\$356.85	1.0%	365	35%	\$44.04	1.0%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	966	\$349.08	0.2%	366	35%	\$43.20	0.5%
EDR	966	\$379.04	1.0%	366	35%	\$46.90	1.3%
FGCC	966	\$359.43	0.7%	366	35%	\$44.48	1.0%
Aug 2022	966	\$359.43	0.7%	366	35%	\$44.48	1.0%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%

2021-22

Jan 2022	1000	\$258.44	-25.0%	365	35%	\$33.02	46.6%
EOG	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
EDR	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
FGCC	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
Aug 2022	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%

2022-23

Jan 2022	1000	\$262.33	1.5%	365	35%	\$33.51	1.5%
EOG	1013	\$273.13	-2.6%	365	35%	\$35.35	1.5%
EDR	1013	\$271.23	-3.3%	365	35%	\$35.10	0.8%
FGCC	1013	\$274.34	-2.2%	365	35%	\$35.50	1.9%
Aug 2022	1013	\$274.34	-2.2%	365	35%	\$35.50	1.9%

2023-24

Jan 2022	1000	\$265.30	1.1%	366	35%	\$33.99	1.4%
EOG	1013	\$276.29	1.2%	366	35%	\$35.85	1.4%
EDR	1013	\$273.65	0.9%	366	35%	\$35.51	1.2%
FGCC	1013	\$277.70	1.2%	366	35%	\$36.04	1.5%
Aug 2022	1013	\$277.70	1.2%	366	35%	\$36.04	1.5%

2024-25

Jan 2022	1000	\$269.61	1.6%	365	35%	\$34.44	1.3%
EOG	1013	\$280.71	1.6%	365	35%	\$36.33	1.3%
EDR	1013	\$282.53	3.2%	365	35%	\$36.56	3.0%
FGCC	1013	\$282.28	1.7%	365	35%	\$36.53	1.4%
Aug 2022	1013	\$282.28	1.7%	365	35%	\$36.53	1.4%

2025-26

Jan 2022	1000	\$273.08	1.3%	365	35%	\$34.89	1.3%
EOG	1013	\$284.38	1.3%	365	35%	\$36.80	1.3%
EDR	1013	\$286.52	1.4%	365	35%	\$37.08	1.4%
FGCC	1013	\$286.52	1.5%	365	35%	\$37.08	1.5%
Aug 2022	1013	\$286.52	1.5%	365	35%	\$37.08	1.5%

2026-27

Jan 2022	1000	\$276.42	1.2%	365	35%	\$35.31	1.2%
EOG	1013	\$287.80	1.2%	365	35%	\$37.24	1.2%
EDR	1013	\$290.38	1.3%	365	35%	\$37.58	1.3%
FGCC	1013	\$290.82	1.5%	365	35%	\$37.63	1.5%
Aug 2022	1013	\$290.82	1.5%	365	35%	\$37.63	1.5%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	1013	\$290.47	0.9%	366	35%	\$37.69	1.2%
EDR	1013	\$293.27	1.0%	366	35%	\$38.06	1.3%
FGCC	1013	\$294.37	1.2%	366	35%	\$38.20	1.5%
Aug 2022	1013	\$294.37	1.2%	366	35%	\$38.20	1.5%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%

2021-22

Jan 2022	783	\$326.93	-15.5%	365	35%	\$32.70	40.0%
EOG	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
EDR	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
FGCC	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
Aug 2022	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%

2022-23

Jan 2022	783	\$331.85	1.5%	365	35%	\$33.19	1.5%
EOG	817	\$339.88	-4.6%	365	35%	\$35.47	1.5%
EDR	817	\$337.46	-5.3%	365	35%	\$35.22	0.8%
FGCC	817	\$340.09	-4.5%	365	35%	\$35.50	1.6%
Jan 2022	817	\$340.09	-4.5%	365	35%	\$35.50	1.6%

2023-24

Jan 2022	783	\$335.61	1.1%	366	35%	\$33.66	1.4%
EOG	817	\$343.75	1.1%	366	35%	\$35.98	1.4%
EDR	817	\$340.47	0.9%	366	35%	\$35.63	1.2%
FGCC	817	\$342.55	0.7%	366	35%	\$35.85	1.0%
Jan 2022	817	\$342.55	0.7%	366	35%	\$35.85	1.0%

2024-25

Jan 2022	783	\$341.06	1.6%	365	35%	\$34.12	1.3%
EOG	817	\$349.40	1.6%	365	35%	\$36.47	1.4%
EDR	817	\$351.52	3.2%	365	35%	\$36.69	3.0%
FGCC	817	\$346.64	1.2%	365	35%	\$36.18	0.9%
Jan 2022	817	\$346.64	1.2%	365	35%	\$36.18	0.9%

2025-26

Jan 2022	783	\$345.45	1.3%	365	35%	\$34.55	1.3%
EOG	817	\$353.80	1.3%	365	35%	\$36.93	1.3%
EDR	817	\$356.49	1.4%	365	35%	\$37.21	1.4%
FGCC	817	\$350.11	1.0%	365	35%	\$36.54	1.0%
Jan 2022	817	\$350.11	1.0%	365	35%	\$36.54	1.0%

2026-27

Jan 2022	783	\$349.68	1.2%	365	35%	\$34.98	1.2%
EOG	817	\$358.21	1.2%	365	35%	\$37.39	1.2%
EDR	817	\$361.28	1.3%	365	35%	\$37.71	1.3%
FGCC	817	\$353.61	1.0%	365	35%	\$36.91	1.0%
Jan 2022	817	\$353.61	1.0%	365	35%	\$36.91	1.0%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	817	\$361.67	1.0%	366	35%	\$37.85	1.2%
EDR	817	\$364.89	1.0%	366	35%	\$38.19	1.3%
FGCC	817	\$356.17	0.7%	366	35%	\$37.28	1.0%
Jan 2022	817	\$356.17	0.7%	366	35%	\$37.28	1.0%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%

2021-22

Jan 2022	755	\$164.54	-39.9%	365	35%	\$15.87	15.2%
EOG	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
EDR	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
FGCC	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
Aug 2022	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%

2022-23

Jan 2022	755	\$167.01	1.5%	365	35%	\$16.11	1.5%
EOG	755	\$167.03	-4.6%	365	35%	\$16.11	0.2%
EDR	755	\$167.95	-4.0%	365	35%	\$16.20	0.8%
FGCC	755	\$165.67	-5.3%	365	35%	\$15.98	-0.6%
Aug 2022	755	\$165.67	-5.3%	365	35%	\$15.98	-0.6%

2023-24

Jan 2022	755	\$168.91	2.7%	366	35%	\$16.34	1.4%
EOG	755	\$168.95	-3.5%	366	35%	\$16.34	1.4%
EDR	755	\$169.45	-3.2%	366	35%	\$16.39	1.2%
FGCC	755	\$166.87	-4.6%	366	35%	\$16.14	1.0%
Aug 2022	755	\$166.87	-4.6%	366	35%	\$16.14	1.0%

2024-25

Jan 2022	755	\$171.65	2.8%	365	35%	\$16.56	1.3%
EOG	755	\$171.69	2.8%	365	35%	\$16.56	1.3%
EDR	755	\$174.95	4.2%	365	35%	\$16.87	3.0%
FGCC	755	\$168.88	1.9%	365	35%	\$16.29	0.9%
Aug 2022	755	\$168.88	1.9%	365	35%	\$16.29	0.9%

2025-26

Jan 2022	755	\$173.86	2.9%	365	35%	\$16.77	1.3%
EOG	755	\$173.87	2.9%	365	35%	\$16.77	1.3%
EDR	755	\$177.43	4.7%	365	35%	\$17.11	1.4%
FGCC	755	\$170.57	2.2%	365	35%	\$16.45	1.0%
Aug 2022	755	\$170.57	2.2%	365	35%	\$16.45	1.0%

2026-27

Jan 2022	755	\$175.99	2.5%	365	35%	\$16.97	1.2%
EOG	755	\$175.94	2.5%	365	35%	\$16.97	1.2%
EDR	755	\$179.81	2.8%	365	35%	\$17.34	1.3%
FGCC	755	\$172.28	2.0%	365	35%	\$16.62	1.0%
Aug 2022	755	\$172.28	2.0%	365	35%	\$16.62	1.0%

2027-28

Jan 2022	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	755	\$177.56	2.1%	366	35%	\$17.17	1.2%
EDR	755	\$181.60	2.4%	366	35%	\$17.56	1.3%
FGCC	755	\$173.52	1.7%	366	35%	\$16.78	1.0%
Aug 2022	755	\$173.52	1.7%	366	35%	\$16.78	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.10
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.40
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.70
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.16
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.33
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,089	\$321.93	51.9%	35%	\$168.16	7.3%	\$ 168.16
2021-22	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%	\$ 241.04

2021-22

Jan 2022	6,689	\$270.52	-16.0%	35%	\$231.16	37.5%
EOG	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%
EDR	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%
FGCC	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%
Aug 2022	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%

2022-23

Jan 2022	6,689	\$274.59	1.5%	35%	\$234.65	1.5%
EOG	6,587	\$288.52	0.1%	35%	\$242.79	0.7%
EDR	6,587	\$288.53	0.1%	35%	\$242.79	0.7%
FGCC	6,587	\$288.36	0.0%	35%	\$242.65	0.7%
Aug 2022	6,587	\$288.36	0.0%	35%	\$242.65	0.7%

2023-24

Jan 2022	6,689	\$277.70	1.1%	35%	\$237.95	1.4%
EOG	6,587	\$291.27	1.0%	35%	\$245.77	1.2%
EDR	6,587	\$290.89	0.8%	35%	\$245.45	1.1%
FGCC	6,587	\$290.78	0.8%	35%	\$245.36	1.1%
Aug 2022	6,587	\$290.78	0.8%	35%	\$245.36	1.1%

2024-25

Jan 2022	6,689	\$282.22	1.6%	35%	\$241.16	1.3%
EOG	6,587	\$295.52	1.5%	35%	\$248.67	1.2%
EDR	6,587	\$299.80	3.1%	35%	\$252.28	2.8%
FGCC	6,587	\$294.58	1.3%	35%	\$247.89	1.0%
Aug 2022	6,587	\$294.58	1.3%	35%	\$247.89	1.0%

2025-26

Jan 2022	6,689	\$285.85	1.3%	35%	\$244.26	1.3%
EOG	6,587	\$298.85	1.1%	35%	\$251.48	1.1%
EDR	6,587	\$303.80	1.3%	35%	\$255.64	1.3%
FGCC	6,587	\$297.87	1.1%	35%	\$250.66	1.1%
Aug 2022	6,587	\$297.87	1.1%	35%	\$250.66	1.1%

2026-27

Jan 2022	6,689	\$289.35	1.2%	35%	\$247.25	1.2%
EOG	6,587	\$302.12	1.1%	35%	\$254.23	1.1%
EDR	6,587	\$307.64	1.3%	35%	\$258.88	1.3%
FGCC	6,587	\$301.19	1.1%	35%	\$253.45	1.1%
Aug 2022	6,587	\$301.19	1.1%	35%	\$253.45	1.1%

2027-28

Jan 2022	0	#DIV/0!	#DIV/0!	35%	\$0.00	-100.0%
EOG	6,587	\$304.59	0.8%	35%	\$257.01	1.1%
EDR	6,587	\$310.48	0.9%	35%	\$261.98	1.2%
FGCC	6,587	\$303.74	0.8%	35%	\$256.30	1.1%
Aug 2022	6,587	\$303.74	0.8%	35%	\$256.30	1.1%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13.