

**Revenue Estimating Conference
Slot Machine Revenues
July 18, 2014
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on July 18, 2014, and decreased projections from the February 2014 conference by \$5 to \$10 million each fiscal year. The details of the forecast and changes are shown in the following table.

Slot Machines Tax Collections			
Millions of \$			
	February 2014	July 2014	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	174.4	173.1	-1.3
2014-15	186.9	181.7	-5.2
2015-16	192.0	185.4	-6.6
2016-17	196.0	188.1	-7.8
2017-18	200.2	191.0	-9.1
2018-19	204.2	194.0	-10.3
2019-20		196.9	

Slot machine tax revenues were \$1.3 million under estimate for February through June 2014, but total revenue for Fiscal Year 2013-14 was substantially higher than it was in Fiscal Year 2012-13. This revenue growth was primarily due to the opening of the new Hialeah facility, with some growth also coming from increased revenue at three facilities (Pompano, Magic City/Flagler, and Calder) and some revenue generated from the first few months of activity at the new Dania facility.

Dania opened on February 20, 2014 with about 540 machines; it was originally expected to open on April 1, 2014 with 500 machines. The February forecast estimated that the income per machine per day would be \$152, which was consistent with neighboring facilities, but actual activity to date has only been \$68 per machine per day. As a result, the new facility generated less revenue than projected, despite opening 40 days early. The new forecast assumes that Dania will continue to operate near the same level, at \$62 income per machine each fiscal year. This level of income per machine is less than half that of all of the other facilities, and would generate \$4.25 million in tax revenue each fiscal year, rather than the \$10 million that was previously projected. Based on activity to date, most of the negative impact on other facilities that was previously built in to the forecast in Fiscal Year 2014-15 due to the opening of Dania has been removed. The growth rates in tax revenues for fiscal years 2015-16 through 2019-20 at all other facilities are expected to be similar to the February forecast.

The Fiscal Year 2012-13 revenue of \$142.2 million is based on actual collections received during Fiscal Year 2012-13. Because the state switched from weekly to monthly collections at the end of Fiscal Year 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This resulted in a one time impact lowering the Fiscal Year 2012-13 revenues by approximately three weeks of collections.

NOTE: This estimate is based on the operation of slot machines in eight pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

**Revenue Estimating Conference
Slot Machines Tax
July 2014**

TOTAL ALL FACILITIES						
	Tax		Number of Machines		Income Per Machine per Day	
	Feb-14	Jul-14	Feb-14	Jul-14	Feb-14	Jul-14
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.19	\$ 182.19
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.88	\$ 181.88
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.10	\$ 186.10
2013-14	\$ 174.4	\$ 173.1	7,297	7,166	\$ 187.05	\$ 188.61
2014-15	\$ 186.9	\$ 181.7	7,673	7,629	\$ 190.70	\$ 186.48
2015-16	\$ 192.0	\$ 185.4	7,673	7,629	\$ 195.31	\$ 189.72
2016-17	\$ 196.0	\$ 188.1	7,673	7,629	\$ 199.92	\$ 193.02
2017-18	\$ 200.2	\$ 191.0	7,673	7,629	\$ 204.19	\$ 196.01
2018-19	\$ 204.2	\$ 194.0	7,673	7,629	\$ 208.34	\$ 199.01
2019-20	\$	\$ 196.9		7,629	\$	\$ 202.05

% CHANGE						
	Tax		Number of Machines		Income Per Machine per Day	
	Feb-14	Jul-14	Feb-14	Jul-14	Feb-14	Jul-14
2007-08	153.7%	153.7%	154.6%	154.6%	-4.6%	-4.6%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.6%	-16.6%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	13.8%	13.8%	13.6%	13.6%
2011-12	11.7%	11.7%	8.2%	8.2%	5.1%	5.1%
2012-13	-0.3%	-0.3%	9.8%	9.8%	-2.7%	-2.7%
2013-14	22.6%	21.8%	14.0%	12.0%	0.5%	1.3%
2014-15	7.2%	5.0%	5.2%	6.5%	2.0%	-1.1%
2015-16	2.7%	2.0%	0.0%	0.0%	2.4%	1.7%
2016-17	2.1%	1.5%	0.0%	0.0%	2.4%	1.7%
2017-18	2.1%	1.5%	0.0%	0.0%	2.1%	1.5%
2018-19	2.0%	1.5%	0.0%	0.0%	2.0%	1.5%
2019-20		1.5%		0.0%		1.5%

NOTE: This estimate is based on the operation of slot machines in eight pari-mutuel facilities located in Miami-Dade and Broward counties. If additional slot machine operations are authorized by legislative or administrative actions in other locations, revenues from slot machine operations will likely increase.

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.

**Slot Machines Tax
July 2014**

2006-07	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Mardi Gras	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.9	\$ 190.9

2007-08	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Mardi Gras	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.2	\$ 182.2

2008-09	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Mardi Gras	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
TOTAL	\$ 104.4	\$ 104.4	3,748	3,748	\$ 151.9	\$ 151.9

2009-10	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Mardi Gras	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
TOTAL	\$ 136.5	\$ 136.5	4,729	4,729	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

2010-11	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Mardi Gras	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.9	\$ 181.9

2011-12	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 19.1	\$ 19.1	875	875	\$ 158.5	\$ 158.5
Mardi Gras	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Mardi Gras	\$ 18.0	\$ 18.0	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
TOTAL	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.1	\$ 186.1

collections.

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 17.7	\$ 16.9	875	872	\$ 158.5	\$ 151.4
Mardi Gras	\$ 17.9	\$ 17.9	1,002	1,000	\$ 139.9	\$ 139.7
Pompano	\$ 47.2	\$ 46.6	1,443	1,445	\$ 256.1	\$ 252.6
Magic City/Flagler	\$ 26.9	\$ 27.0	801	800	\$ 262.7	\$ 264.3
Calder	\$ 25.6	\$ 26.0	1,174	1,167	\$ 171.0	\$ 174.4
Miami Jai-Alai	\$ 21.9	\$ 21.1	1,048	1,045	\$ 163.3	\$ 158.2
Hialeah*	\$ 15.5	\$ 16.3	870	861	\$ 175.0	\$ 186.3
Dania**	\$	\$ 1.3	500	543	\$ 152.0	\$ 68.0
TOTAL	\$ 174.4	\$ 173.1	7,297	7,166	\$ 187.1	\$ 188.61

* Opened August 14, 2013, with collections beginning September 2013.

** Opened February 20, 2014, with collections beginning March 2014.

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 16.8	\$ 16.5	873	868	\$ 150.6	\$ 149.0
Mardi Gras	\$ 16.8	\$ 17.5	990	971	\$ 132.9	\$ 141.0
Pompano	\$ 49.5	\$ 48.5	1,455	1,457	\$ 266.3	\$ 260.4
Magic City/Flagler	\$ 27.1	\$ 27.4	801	801	\$ 265.0	\$ 267.8
Calder	\$ 25.2	\$ 26.5	1,144	1,140	\$ 172.7	\$ 182.2
Miami Jai-Alai	\$ 22.0	\$ 20.7	1,048	1,014	\$ 164.1	\$ 159.5
Hialeah	\$ 19.6	\$ 20.4	862	841	\$ 178.3	\$ 190.0
Dania	\$ 9.9	\$ 4.3	500	537	\$ 154.3	\$ 62.0
TOTAL	\$ 186.9	\$ 181.7	7,673	7,629	\$ 190.7	\$ 186.5

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 17.2	\$ 16.7	873	868	\$ 153.6	\$ 150.0
Mardi Gras	\$ 17.2	\$ 17.7	990	971	\$ 135.6	\$ 142.0
Pompano	\$ 51.5	\$ 50.4	1,455	1,457	\$ 276.2	\$ 270.0
Magic City/Flagler	\$ 27.7	\$ 27.8	801	801	\$ 270.3	\$ 270.8
Calder	\$ 25.8	\$ 26.9	1,144	1,140	\$ 176.1	\$ 184.5
Miami Jai-Alai	\$ 22.4	\$ 20.8	1,048	1,014	\$ 166.9	\$ 160.0
Hialeah	\$ 20.1	\$ 20.9	862	841	\$ 181.9	\$ 194.0
Dania	\$ 10.1	\$ 4.3	500	537	\$ 157.4	\$ 62.0
TOTAL	\$ 192.0	\$ 185.4	7,673	7,629	\$ 195.3	\$ 189.7

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 17.5	\$ 16.9	873	868	\$ 157.0	\$ 152.0
Mardi Gras	\$ 17.5	\$ 17.9	990	971	\$ 138.6	\$ 144.0
Pompano	\$ 52.8	\$ 51.4	1,455	1,457	\$ 283.9	\$ 276.1
Magic City/Flagler	\$ 28.3	\$ 28.2	801	801	\$ 276.3	\$ 275.4
Calder	\$ 26.3	\$ 27.3	1,144	1,140	\$ 180.0	\$ 187.6
Miami Jai-Alai	\$ 22.8	\$ 21.0	1,048	1,014	\$ 170.6	\$ 162.0
Hialeah	\$ 20.5	\$ 21.3	862	841	\$ 185.9	\$ 198.0
Dania	\$ 10.3	\$ 4.3	500	537	\$ 160.8	\$ 62.0
TOTAL	\$ 196.0	\$ 188.1	7,673	7,629	\$ 199.9	\$ 193.0

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 17.9	\$ 17.0	873	868	\$ 160.1	\$ 153.5
Mardi Gras	\$ 17.9	\$ 18.0	990	971	\$ 141.3	\$ 145.5
Pompano	\$ 54.1	\$ 52.5	1,455	1,457	\$ 291.0	\$ 282.0
Magic City/Flagler	\$ 28.8	\$ 28.6	801	801	\$ 281.8	\$ 279.2
Calder	\$ 26.8	\$ 27.7	1,144	1,140	\$ 183.6	\$ 190.2
Miami Jai-Alai	\$ 23.3	\$ 21.2	1,048	1,014	\$ 174.0	\$ 164.0
Hialeah	\$ 20.9	\$ 21.7	862	841	\$ 189.6	\$ 202.0
Dania	\$ 10.5	\$ 4.3	500	537	\$ 164.0	\$ 62.0
TOTAL	\$ 200.2	\$ 191.0	7,673	7,629	\$ 204.2	\$ 196.0

2018-19	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream	\$ 18.2	\$ 17.2	873	868	\$ 163.1	\$ 155.0
Mardi Gras	\$ 18.2	\$ 18.2	990	971	\$ 144.0	\$ 147.0
Pompano	\$ 55.4	\$ 53.6	1,455	1,457	\$ 298.0	\$ 288.0
Magic City/Flagler	\$ 29.4	\$ 29.0	801	801	\$ 287.2	\$ 283.0
Calder	\$ 27.3	\$ 28.1	1,144	1,140	\$ 187.1	\$ 192.8
Miami Jai-Alai	\$ 23.7	\$ 21.5	1,048	1,014	\$ 177.3	\$ 166.0
Hialeah	\$ 21.3	\$ 22.1	862	841	\$ 193.2	\$ 206.0
Dania	\$ 10.7	\$ 4.9	500	537	\$ 167.2	\$ 62.0
TOTAL	\$ 204.2	\$ 194.0	7,673	7,629	\$ 208.3	\$ 199.0

2019-20	Tax		Number of Machines		Income Per Machine per Day	
	Feb 14	July 14	Feb 14	July 14	Feb 14	July 14
Gulf Stream		\$ 17.4		868		\$ 156.5
Mardi Gras		\$ 18.4		971		\$ 148.5
Pompano		\$ 54.7		1,457		\$ 294.0
Magic City/Flagler		\$ 29.4		801		\$ 287.0
Calder		\$ 28.5		1,140		\$ 195.5
Miami Jai-Alai		\$ 21.8		1,014		\$ 168.0
Hialeah		\$ 22.6		841		\$ 210.0
Dania		\$ 4.3		537		\$ 62.0
TOTAL		\$ 196.9		7,629		\$ 202.0

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.38	-4.0%	365	35%	\$16.87	-1.0%

2014-15

Feb 2014	873	150.56	-5.0%	365	35%	\$16.79	-5.2%
July 2014	868	149.00	-1.6%	365	35%	\$16.52	-2.1%

2015-16

Feb 2014	873	153.57	2.0%	366	35%	\$17.17	2.3%
July 2014	868	150.00	0.7%	366	35%	\$16.68	0.9%

2016-17

Feb 2014	873	156.95	2.2%	365	35%	\$17.50	1.9%
July 2014	868	152.00	1.3%	365	35%	\$16.85	1.1%

2017-18

Feb 2014	873	160.09	2.0%	365	35%	\$17.85	2.0%
July 2014	868	153.50	1.0%	365	35%	\$17.02	1.0%

2018-19

Feb 2014	873	163.13	1.9%	365	35%	\$18.19	1.9%
July 2014	868	155.00	1.0%	365	35%	\$17.19	1.0%

2019-20

July 2014	868	156.50	1.0%	365	35%	\$17.35	1.0%
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MARDI GRAS

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.67	3.8%	365	35%	\$17.85	-0.9%

2014-15

Feb 2014	990	\$132.92	-5.0%	365	35%	\$16.81	-6.1%
July 2014	971	\$141.00	1.0%	365	35%	\$17.49	-2.0%

2015-16

Feb 2014	990	\$135.58	2.0%	366	35%	\$17.19	2.3%
July 2014	971	\$142.00	0.7%	366	35%	\$17.66	1.0%

2016-17

Feb 2014	990	\$138.56	2.2%	365	35%	\$17.52	1.9%
July 2014	971	\$144.00	1.4%	365	35%	\$17.86	1.1%

2017-18

Feb 2014	990	141.33	2.0%	365	35%	\$ 17.87	2.0%
July 2014	971	145.50	1.0%	365	35%	\$ 18.05	1.0%

2018-19

Feb 2014	990	144.02	1.9%	365	35%	\$ 18.21	1.9%
July 2014	971	147.00	1.0%	365	35%	\$ 18.23	1.0%

2019-20

July 2014	971	148.50	1.0%	365	35%	\$ 18.42	1.0%
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POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.56	6.0%	365	35%	\$46.62	6.3%

2014-15

Feb 2014	1455	\$266.35	4.0%	365	35%	\$49.51	4.9%
July 2014	1457	\$260.40	3.1%	365	35%	\$48.47	4.0%

2015-16

Feb 2014	1455	\$276.20	3.7%	366	35%	\$51.48	4.0%
July 2014	1457	\$270.00	3.7%	366	35%	\$50.39	4.0%

2016-17

Feb 2014	1455	\$283.93	2.8%	365	35%	\$52.78	2.5%
July 2014	1457	\$276.10	2.3%	365	35%	\$51.39	2.0%

2017-18

Feb 2014	1455	\$291.03	2.5%	365	35%	\$54.10	2.5%
July 2014	1457	\$282.00	2.1%	365	35%	\$52.49	2.1%

2018-19

Feb 2014	1455	\$298.02	2.4%	365	35%	\$55.39	2.4%
July 2014	1457	\$288.00	2.1%	365	35%	\$53.61	2.1%

2019-20

July 2014	1457	\$294.00	2.1%	365	35%	\$54.72	2.1%
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MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.32	1.9%	365	35%	\$27.03	2.0%

2014-15

Feb 2014	801	\$265.03	0.9%	365	35%	\$27.12	0.9%
July 2014	801	\$267.80	1.3%	365	35%	\$27.40	1.4%

2015-16

Feb 2014	801	\$270.33	2.0%	366	35%	\$27.74	2.3%
July 2014	801	\$270.80	1.1%	366	35%	\$27.79	1.4%

2016-17

Feb 2014	801	\$276.28	2.2%	365	35%	\$28.27	1.9%
July 2014	801	\$275.40	1.7%	365	35%	\$28.18	1.4%

2017-18

Feb 2014	801	\$281.81	2.0%	365	35%	\$28.84	2.0%
July 2014	801	\$279.20	1.4%	365	35%	\$28.57	1.4%

2018-19

Feb 2014	801	\$287.16	1.9%	365	35%	\$29.38	1.9%
July 2014	801	\$283.00	1.4%	365	35%	\$28.96	1.4%

2019-20

July 2014	801	\$287.00	1.4%	365	35%	\$29.37	1.4%
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CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%

2014-15

Feb 2014	1144	\$172.67	1.0%	365	35%	\$25.23	-1.6%
July 2014	1140	\$182.20	4.5%	365	35%	\$26.53	2.0%

2015-16

Feb 2014	1144	\$176.12	2.0%	366	35%	\$25.81	2.3%
July 2014	1140	\$184.50	1.3%	366	35%	\$26.94	1.5%

2016-17

Feb 2014	1144	\$180.00	2.2%	365	35%	\$26.31	1.9%
July 2014	1140	\$187.60	1.7%	365	35%	\$27.32	1.4%

2017-18

Feb 2014	1144	\$183.60	2.0%	365	35%	\$26.83	2.0%
July 2014	1140	\$190.20	1.4%	365	35%	\$27.70	1.4%

2018-19

Feb 2014	1144	\$187.08	1.9%	365	35%	\$27.34	1.9%
July 2014	1140	\$192.80	1.4%	365	35%	\$28.08	1.4%

2019-20

July 2014	1140	\$195.50	1.4%	365	35%	\$28.47	1.4%
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MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.19	-2.2%	365	35%	\$21.11	-3.0%

2014-15

Feb 2014	1048	\$164.15	0.5%	365	35%	\$21.98	0.5%
July 2014	1014	\$159.50	0.8%	365	35%	\$20.66	-2.1%

2015-16

Feb 2014	1048	\$166.94	1.7%	366	35%	\$22.41	2.0%
July 2014	1014	\$160.00	0.3%	366	35%	\$20.78	0.6%

2016-17

Feb 2014	1048	\$170.61	2.2%	365	35%	\$22.84	1.9%
July 2014	1014	\$162.00	1.3%	365	35%	\$20.99	1.0%

2017-18

Feb 2014	1048	\$174.02	2.0%	365	35%	\$23.30	2.0%
July 2014	1014	\$164.00	1.2%	365	35%	\$21.24	1.2%

2018-19

Feb 2014	1048	\$177.33	1.9%	365	35%	\$23.74	1.9%
July 2014	1014	\$166.00	1.2%	365	35%	\$21.50	1.2%

2019-20

July 2014	1014	\$168.00	1.2%	365	35%	\$21.76	1.2%
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HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$ 186.25		291	35%	\$ 16.34	

2014-15

Feb 2014	862	\$178.33	1.9%	365	35%	\$19.64	26.6%
July 2014	841	\$190.00	2.0%	365	35%	\$20.41	25.0%

2015-16

Feb 2014	862	\$181.89	2.0%	366	35%	\$20.08	2.3%
July 2014	841	\$194.00	2.1%	366	35%	\$20.90	2.4%

2016-17

Feb 2014	862	\$185.89	2.2%	365	35%	\$20.47	1.9%
July 2014	841	\$198.00	2.1%	365	35%	\$21.27	1.8%

2017-18

Feb 2014	862	\$189.61	2.0%	365	35%	\$20.88	2.0%
July 2014	841	\$202.00	2.0%	365	35%	\$21.70	2.0%

2018-19

Feb 2014	862	\$193.21	1.9%	365	35%	\$21.28	1.9%
July 2014	841	\$206.00	2.0%	365	35%	\$22.13	2.0%

2019-20

July 2014	841	\$210.00	1.9%	365	35%	\$22.56	1.9%
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DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$68.00		101	35%	\$ 1.30	

2014-15

Feb 2014	500	\$154.28		365	35%	\$9.85	
July 2014	537	\$62.00	-8.8%	365	35%	\$4.25	226.0%

2015-16

Feb 2014	500	\$157.37	2.0%	366	35%	\$10.08	2.3%
July 2014	537	\$62.00	0.0%	366	35%	\$4.26	0.3%

2016-17

Feb 2014	500	\$160.83	2.2%	365	35%	\$10.27	1.9%
July 2014	537	\$62.00	0.0%	365	35%	\$4.25	-0.3%

2017-18

Feb 2014	500	\$164.04	2.0%	365	35%	\$10.48	2.0%
July 2014	537	\$62.00	0.0%	365	35%	\$4.25	0.0%

2018-19

Feb 2014	500	\$167.16	1.9%	365	35%	\$10.68	1.9%
July 2014	537	62.00	0.0%	365	35%	\$ 4.25	0.0%

2019-20

July 2014	537	62.00	0.0%	365	35%	\$ 4.25	0.0%
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TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$182.19	-4.6%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.6%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,382	\$181.88	13.6%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.1%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.10	-2.7%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$188.61	1.3%	35%	\$173.13	13.5%	\$ 173.14

2014-15

Feb 2014	7,673	\$190.70	8.8%	35%	\$186.93	7.2%
July 2014	7,629	\$186.48	-1.1%	35%	\$181.75	5.0%

2015-16

Feb 2014	7,673	\$195.31	2.4%	35%	\$191.97	2.7%
July 2014	7,629	\$189.72	1.7%	35%	\$185.41	2.0%

2016-17

Feb 2014	7,673	\$199.92	2.4%	35%	\$195.97	2.1%
July 2014	7,629	\$193.02	1.7%	35%	\$188.12	1.5%

2017-18

Feb 2014	7,673	\$204.19	2.1%	35%	\$200.15	2.1%
July 2014	7,629	\$196.01	1.5%	35%	\$191.03	1.5%

2018-19

Feb 2014	7,673	\$208.34	2.0%	35%	\$204.22	2.0%
July 2014	7,629	\$199.01	1.5%	35%	\$193.95	1.5%

2019-20

July 2014	7,629	\$202.05	1.5%	35%	\$196.91	1.5%
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* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.