

**Revenue Estimating Conference
Slot Machine Revenues
November 21, 2016
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on November 21, 2016. Tax collections were \$2.1 million over estimate for August through November 2016 and 3.0% above revenues for the same time period in the prior fiscal year. However, in looking at the year-over-year performance at each individual facility, it appeared that there may been some issues with the construction of the monthly estimates that distorted the cumulative gain to the estimate and the underlying growth over the prior year. Accordingly, the Conference only slightly increased the projection for Fiscal Year 2016-17 and did not annualize the current overage. The Conference also increased the forecast for the 2017-18 and 2018-19 fiscal years, but reduced expected revenues for the 2019-20 through 2021-22 fiscal years as a result of softening growth rates at some of the facilities. The details of the forecast and changes are shown in the following table.

Slot Machines Tax Collections			
Millions of \$			
	July 2016	Nov 2016	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	173.1	173.1	0.0
2014-15	182.2	182.2	0.0
2015-16	187.3	187.3	0.0
2016-17	191.1	192.0	0.9
2017-18	193.9	194.3	0.4
2018-19	196.6	196.7	0.1
2019-20	199.4	199.1	-0.3
2020-21	202.0	201.6	-0.4
2021-22	204.4	204.1	-0.3

NOTE: The Fiscal Year 2012-13 revenue of \$142.2 million is based on actual collections received during Fiscal Year 2012-13. Because the state switched from weekly to monthly collections at the end of Fiscal Year 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This resulted in a one-time impact lowering the Fiscal Year 2012-13 revenues by approximately three weeks of collections.

**Revenue Estimating Conference
Slot Machines Tax
November 2016**

TOTAL ALL FACILITIES						
	Tax		Number of Machines		Income Per Machine per Day	
	Jul-16	Nov-16	Jul-16	Nov-16	Jul-16	Nov-16
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.19	\$ 182.19
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.88	\$ 181.88
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.10	\$ 186.10
2013-14	\$ 173.1	\$ 173.1	7,166	7,166	\$ 188.61	\$ 188.61
2014-15	\$ 182.2	\$ 182.2	7,736	7,250	\$ 186.66	\$ 196.15
2015-16	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.08	\$ 201.08
2016-17	\$ 191.1	\$ 192.0	7,819	7,757	\$ 191.35	\$ 193.75
2017-18	\$ 193.9	\$ 194.3	7,819	7,757	\$ 194.10	\$ 196.07
2018-19	\$ 196.6	\$ 196.7	7,819	7,757	\$ 196.79	\$ 198.51
2019-20	\$ 199.4	\$ 199.1	7,819	7,757	\$ 199.12	\$ 200.40
2020-21	\$ 202.0	\$ 201.6	7,819	7,757	\$ 202.25	\$ 203.43
2021-22	\$ 204.4	\$ 204.1	7,819	7,757	\$ 204.61	\$ 205.92

% CHANGE						
	Tax		Number of Machines		Income Per Machine per Day	
	Jul-16	Nov-16	Jul-16	Nov-16	Jul-16	Nov-16
2007-08	153.7%	153.7%	154.6%	154.6%	-4.6%	-4.6%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.6%	-16.6%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	13.8%	13.8%	13.6%	13.6%
2011-12	11.7%	11.7%	8.2%	8.2%	5.1%	5.1%
2012-13*	-0.3%	-0.3%	9.8%	9.8%	-2.7%	-2.7%
2013-14	21.8%	21.8%	12.0%	12.0%	1.3%	1.3%
2014-15	5.2%	5.2%	8.0%	1.2%	-1.0%	4.0%
2015-16	2.8%	2.8%	-6.0%	0.3%	7.7%	2.5%
2016-17	2.0%	2.5%	7.5%	6.7%	-4.8%	-3.6%
2017-18	1.4%	1.2%	0.0%	0.0%	1.4%	1.2%
2018-19	1.4%	1.2%	0.0%	0.0%	1.4%	1.2%
2019-20	1.5%	1.2%	0.0%	0.0%	1.2%	1.0%
2020-21	1.3%	1.2%	0.0%	0.0%	1.6%	1.5%
2021-22	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR

**Slot Machines Tax
November 2016**

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Mardi Gras	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.9	\$ 190.9

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Mardi Gras	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.2	\$ 182.2

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Mardi Gras	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
TOTAL	\$ 104.4	\$ 104.4	3,748	3,748	\$ 151.9	\$ 151.9

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Mardi Gras	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
TOTAL	\$ 136.5	\$ 136.5	4,729	4,729	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Mardi Gras	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.9	\$ 181.9

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 19.1	\$ 19.1	872	872	\$ 151.4	\$ 151.4
Mardi Gras	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Mardi Gras	\$ 18.0	\$ 18.0	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
TOTAL	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.1	\$ 186.1

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 16.9	\$ 16.9	872	872	\$ 151.4	\$ 151.4
Mardi Gras	\$ 17.9	\$ 17.9	1,000	1,000	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	1,445	1,445	\$ 252.6	\$ 252.6
Magic City/Flagler	\$ 27.0	\$ 27.0	800	800	\$ 264.3	\$ 264.3
Calder	\$ 26.0	\$ 26.0	1,167	1,167	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	1,045	1,045	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	861	861	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	543	543	\$ 68.0	\$ 68.0
TOTAL	\$ 173.1	\$ 173.1	7,166	7,166	\$ 188.6	\$ 188.61

* Hialeah opened August 14, 2013, with collections beginning September 2013.

** Dania opened February 20, 2014, with collections beginning March 2014.

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 17.2	\$ 17.2	852	852	\$ 158.5	\$ 158.5
Mardi Gras	\$ 16.8	\$ 16.8	967	967	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	1,456	1,456	\$ 272.1	\$ 272.1
Magic City/Flagler	\$ 28.0	\$ 28.0	801	801	\$ 273.7	\$ 273.7
Calder	\$ 25.8	\$ 25.8	1,103	1,103	\$ 183.4	\$ 183.4
Miami Jai-Alai	\$ 19.9	\$ 19.9	1,028	1,028	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	849	849	\$ 206.9	\$ 206.9
Dania**	\$ 1.3	\$ 1.3	528	528	\$ 54.0	\$ 54.0
TOTAL	\$ 182.2	\$ 182.2	7,736	7,250	\$ 186.7	\$ 196.1

** Dania closed on October 12, 2014.

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 16.7	\$ 16.7	782	782	\$ 166.5	\$ 166.5
Mardi Gras	\$ 16.5	\$ 16.5	905	905	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	1,450	1,450	\$ 270.3	\$ 270.3
Magic City/Flagler	\$ 29.4	\$ 29.4	802	802	\$ 285.8	\$ 285.8
Calder	\$ 26.1	\$ 26.1	1,095	1,095	\$ 186.4	\$ 186.4
Miami Jai-Alai	\$ 21.5	\$ 21.5	1,036	1,036	\$ 161.7	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	868	868	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	881	881	\$ 76.6	\$ 76.6
TOTAL	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.1	\$ 201.1

** Dania is expected to re-open in January 2016, with collections beginning February 2016.

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 15.6	\$ 17.0	782	764	\$ 156.0	\$ 174.0
Mardi Gras	\$ 15.0	\$ 15.7	905	886	\$ 130.0	\$ 139.0
Pompano	\$ 50.7	\$ 50.7	1,450	1,448	\$ 273.9	\$ 274.0
Magic City/Flagler	\$ 29.8	\$ 27.8	802	799	\$ 290.5	\$ 272.0
Calder	\$ 25.7	\$ 26.4	1,095	1,087	\$ 183.4	\$ 190.0
Miami Jai-Alai	\$ 21.7	\$ 21.9	1,036	1,041	\$ 164.0	\$ 164.5
Hialeah	\$ 24.4	\$ 25.1	868	862	\$ 220.1	\$ 227.7
Dania	\$ 8.3	\$ 7.5	881	870	\$ 73.3	\$ 67.5
TOTAL	\$ 191.1	\$ 192.0	7,819	7,757	\$ 191.4	\$ 193.8

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 15.8	\$ 17.2	782	764	\$ 157.8	\$ 176.1
Mardi Gras	\$ 15.2	\$ 15.8	905	886	\$ 131.3	\$ 139.8
Pompano	\$ 51.6	\$ 51.4	1,450	1,448	\$ 278.6	\$ 278.0
Magic City/Flagler	\$ 30.2	\$ 28.0	802	799	\$ 294.5	\$ 274.6
Calder	\$ 26.0	\$ 26.7	1,095	1,087	\$ 186.0	\$ 192.6
Miami Jai-Alai	\$ 21.9	\$ 22.1	1,036	1,041	\$ 165.7	\$ 166.1
Hialeah	\$ 24.8	\$ 25.4	868	862	\$ 224.0	\$ 230.8
Dania	\$ 8.4	\$ 7.6	881	870	\$ 74.3	\$ 68.2
TOTAL	\$ 193.9	\$ 194.3	7,819	7,757	\$ 194.1	\$ 196.1

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 15.9	\$ 17.4	782	764	\$ 159.4	\$ 177.8
Mardi Gras	\$ 15.3	\$ 16.0	905	886	\$ 132.6	\$ 141.2
Pompano	\$ 52.6	\$ 52.2	1,450	1,448	\$ 284.2	\$ 282.2
Magic City/Flagler	\$ 30.5	\$ 28.3	802	799	\$ 297.5	\$ 277.4
Calder	\$ 26.4	\$ 27.1	1,095	1,087	\$ 188.6	\$ 195.3
Miami Jai-Alai	\$ 22.2	\$ 22.3	1,036	1,041	\$ 167.4	\$ 167.8
Hialeah	\$ 25.2	\$ 25.8	868	862	\$ 227.0	\$ 234.0
Dania	\$ 8.5	\$ 7.7	881	870	\$ 75.4	\$ 68.9
TOTAL	\$ 196.6	\$ 196.7	7,819	7,757	\$ 196.8	\$ 198.5

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 16.1	\$ 17.5	782	764	\$ 160.5	\$ 179.0
Mardi Gras	\$ 15.5	\$ 16.1	905	886	\$ 133.9	\$ 142.2
Pompano	\$ 53.7	\$ 53.0	1,450	1,448	\$ 289.3	\$ 285.7
Magic City/Flagler	\$ 30.8	\$ 28.6	802	799	\$ 299.6	\$ 279.4
Calder	\$ 26.8	\$ 27.5	1,095	1,087	\$ 190.8	\$ 197.4
Miami Jai-Alai	\$ 22.4	\$ 22.5	1,036	1,041	\$ 168.6	\$ 169.0
Hialeah	\$ 25.6	\$ 26.1	868	862	\$ 230.0	\$ 236.6
Dania	\$ 8.6	\$ 7.7	881	870	\$ 76.2	\$ 69.4
TOTAL	\$ 199.4	\$ 199.1	7,819	7,757	\$ 199.1	\$ 200.4

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 16.2	\$ 17.7	782	764	\$ 162.5	\$ 181.2
Mardi Gras	\$ 15.6	\$ 16.3	905	886	\$ 135.3	\$ 144.0
Pompano	\$ 54.7	\$ 53.8	1,450	1,448	\$ 295.4	\$ 290.7
Magic City/Flagler	\$ 31.1	\$ 28.9	802	799	\$ 303.5	\$ 282.9
Calder	\$ 27.1	\$ 27.9	1,095	1,087	\$ 194.0	\$ 200.8
Miami Jai-Alai	\$ 22.6	\$ 22.8	1,036	1,041	\$ 170.7	\$ 171.2
Hialeah	\$ 25.9	\$ 26.5	868	862	\$ 233.5	\$ 240.6
Dania	\$ 0.4	\$ 7.8	881	870	\$ 77.5	\$ 70.3
TOTAL	\$ 202.0	\$ 201.6	7,819	7,757	\$ 202.3	\$ 203.4

	Tax		Number of Machines		Income Per Machine per Day	
	July 16	Nov 16	July 16	Nov 16	July 16	Nov 16
Gulf Stream	\$ 16.4	\$ 17.9	782	764	\$ 164.2	\$ 183.0
Mardi Gras	\$ 15.8	\$ 16.5	905	886	\$ 136.6	\$ 145.4
Pompano	\$ 55.5	\$ 54.6	1,450	1,448	\$ 299.8	\$ 295.0
Magic City/Flagler	\$ 31.4	\$ 29.2	802	799	\$ 306.5	\$ 285.6
Calder	\$ 27.5	\$ 28.3	1,095	1,087	\$ 196.8	\$ 203.6
Miami Jai-Alai	\$ 22.8	\$ 23.0	1,036	1,041	\$ 172.4	\$ 172.9
Hialeah	\$ 26.1	\$ 26.9	868	862	\$ 235.0	\$ 243.9
Dania	\$ 8.8	\$ 7.9	881	870	\$ 78.5	\$ 71.0
TOTAL	\$ 204.4	\$ 204.1	7,819	7,757	\$ 204.6	\$ 205.9

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.38	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.46	4.7%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%

2016-17

July 2016	782	156.00	-6.3%	365	35%	\$15.58	-6.5%
Nov 2016	764	174.00	4.5%	365	35%	\$16.98	1.8%

2017-18

July 2016	782	157.80	1.2%	365	35%	\$15.76	1.2%
Nov 2016	764	176.10	1.2%	365	35%	\$17.19	1.2%

2018-19

July 2016	782	159.40	1.0%	365	35%	\$15.92	1.0%
Nov 2016	764	177.80	1.0%	365	35%	\$17.35	1.0%

2019-20

July 2016	782	160.50	0.7%	366	35%	\$16.08	1.0%
Nov 2016	764	179.00	0.7%	366	35%	\$17.52	1.0%

2020-21

July 2016	782	162.50	1.2%	365	35%	\$16.23	1.0%
Nov 2016	764	181.20	1.2%	365	35%	\$17.69	1.0%

2021-22

July 2016	782	164.20	1.0%	365	35%	\$16.40	1.0%
Nov 2016	764	183.00	1.0%	365	35%	\$17.86	1.0%

MARDI GRAS

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.67	3.8%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.83	-2.7%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%

2016-17

July 2016	905	\$130.00	-8.4%	365	35%	\$15.03	-8.6%
Nov 2016	886	\$139.00	-2.1%	365	35%	\$15.73	-4.4%

2017-18

July 2016	905	131.30	1.0%	365	35%	\$ 15.18	1.0%
Nov 2016	886	139.80	0.6%	365	35%	\$ 15.82	0.6%

2018-19

July 2016	905	132.61	1.0%	365	35%	\$ 15.33	1.0%
Nov 2016	886	141.20	1.0%	365	35%	\$ 15.98	1.0%

2019-20

July 2016	905	133.94	1.0%	366	35%	\$ 15.53	1.3%
Nov 2016	886	142.20	0.7%	366	35%	\$ 16.14	1.0%

2020-21

July 2016	905	135.28	1.0%	365	35%	\$ 15.64	0.7%
Nov 2016	886	144.00	1.3%	365	35%	\$ 16.30	1.0%

2021-22

July 2016	905	136.63	1.0%	365	35%	\$ 15.80	1.0%
Nov 2016	886	145.40	1.0%	365	35%	\$ 16.46	1.0%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.56	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.10	7.7%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%

2016-17

July 2016	1450	\$273.94	1.4%	365	35%	\$50.74	1.1%
Nov 2016	1448	\$274.00	1.4%	365	35%	\$50.69	1.0%

2017-18

July 2016	1450	\$278.60	1.7%	365	35%	\$51.61	1.7%
Nov 2016	1448	\$278.00	1.5%	365	35%	\$51.42	1.5%

2018-19

July 2016	1450	\$284.17	2.0%	365	35%	\$52.64	2.0%
Nov 2016	1448	\$282.20	1.5%	365	35%	\$52.20	1.5%

2019-20

July 2016	1450	\$289.35	1.8%	366	35%	\$53.74	2.1%
Nov 2016	1448	\$285.70	1.2%	366	35%	\$52.99	1.5%

2020-21

July 2016	1450	\$295.36	2.1%	365	35%	\$54.71	1.8%
Nov 2016	1448	\$290.70	1.8%	365	35%	\$53.77	1.5%

2021-22

July 2016	1450	\$299.79	1.5%	365	35%	\$55.53	1.5%
Nov 2016	1448	\$295.00	1.5%	365	35%	\$54.57	1.5%

MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.32	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.72	3.6%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%

2016-17

July 2016	802	\$290.50	1.7%	365	35%	\$29.76	1.4%
Nov 2016	799	\$272.00	-4.8%	365	35%	\$27.76	-5.4%

2017-18

July 2016	802	\$294.50	1.4%	365	35%	\$30.17	1.4%
Nov 2016	799	\$274.60	1.0%	365	35%	\$28.03	1.0%

2018-19

July 2016	802	\$297.50	1.0%	365	35%	\$30.48	1.0%
Nov 2016	799	\$277.40	1.0%	365	35%	\$28.31	1.0%

2019-20

July 2016	802	\$299.60	0.7%	366	35%	\$30.78	1.0%
Nov 2016	799	\$279.40	0.7%	366	35%	\$28.60	1.0%

2020-21

July 2016	802	\$303.50	1.3%	365	35%	\$31.10	1.0%
Nov 2016	799	\$282.90	1.3%	365	35%	\$28.88	1.0%

2021-22

July 2016	802	\$306.50	1.0%	365	35%	\$31.40	1.0%
Nov 2016	799	\$285.60	1.0%	365	35%	\$29.15	1.0%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.37	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.6%	366	35%	\$26.14	1.2%

2016-17

July 2016	1095	\$183.40	-1.6%	365	35%	\$25.66	-1.9%
Nov 2016	1087	\$190.00	1.9%	365	35%	\$26.38	0.9%

2017-18

July 2016	1095	\$186.00	1.4%	365	35%	\$26.02	1.4%
Nov 2016	1087	\$192.60	1.4%	365	35%	\$26.75	1.4%

2018-19

July 2016	1095	\$188.60	1.4%	365	35%	\$26.38	1.4%
Nov 2016	1087	\$195.30	1.4%	365	35%	\$27.12	1.4%

2019-20

July 2016	1095	\$190.80	1.2%	366	35%	\$26.76	1.4%
Nov 2016	1087	\$197.40	1.1%	366	35%	\$27.49	1.4%

2020-21

July 2016	1095	\$194.00	1.7%	365	35%	\$27.14	1.4%
Nov 2016	1087	\$200.80	1.7%	365	35%	\$27.88	1.4%

2021-22

July 2016	1095	\$196.80	1.4%	365	35%	\$27.53	1.4%
Nov 2016	1087	\$203.60	1.4%	365	35%	\$28.27	1.4%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.19	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.2%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%

2016-17

July 2016	1036	\$164.00	1.4%	365	35%	\$21.71	1.2%
Nov 2016	1041	\$164.50	1.8%	365	35%	\$21.88	2.0%

2017-18

July 2016	1036	\$165.70	1.0%	365	35%	\$21.93	1.0%
Nov 2016	1041	\$166.10	1.0%	365	35%	\$22.09	1.0%

2018-19

July 2016	1036	\$167.40	1.0%	365	35%	\$22.16	1.0%
Nov 2016	1041	\$167.80	1.0%	365	35%	\$22.32	1.0%

2019-20

July 2016	1036	\$168.55	0.7%	366	35%	\$22.37	1.0%
Nov 2016	1041	\$169.00	0.7%	366	35%	\$22.54	1.0%

2020-21

July 2016	1036	\$170.70	1.3%	365	35%	\$22.59	1.0%
Nov 2016	1041	\$171.20	1.3%	365	35%	\$22.77	1.0%

2021-22

July 2016	1036	\$172.40	1.0%	365	35%	\$22.82	1.0%
Nov 2016	1041	\$172.90	1.0%	365	35%	\$22.99	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$ 186.25		291	35%	\$ 16.34	
2014-15	849	\$ 206.90	11.1%	365	35%	\$ 22.43	37.3%
2015-16	868	\$ 213.68	3.3%	366	35%	\$ 23.76	5.9%

2016-17

July 2016	868	\$220.10	3.0%	365	35%	\$24.41	2.7%
Nov 2016	862	\$227.70	6.6%	365	35%	\$25.07	5.5%

2017-18

July 2016	868	\$224.00	1.8%	365	35%	\$24.84	1.8%
Nov 2016	862	\$230.80	1.4%	365	35%	\$25.42	1.4%

2018-19

July 2016	868	\$227.00	1.3%	365	35%	\$25.17	1.3%
Nov 2016	862	\$234.00	1.4%	365	35%	\$25.77	1.4%

2019-20

July 2016	868	\$230.00	1.3%	366	35%	\$25.57	1.6%
Nov 2016	862	\$236.60	1.1%	366	35%	\$26.13	1.4%

2020-21

July 2016	868	\$233.50	1.5%	365	35%	\$25.89	1.2%
Nov 2016	862	\$240.60	1.7%	365	35%	\$26.49	1.4%

2021-22

July 2016	868	\$235.00	0.6%	365	35%	\$26.06	0.6%
Nov 2016	862	\$243.90	1.4%	365	35%	\$26.86	1.4%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$68.00		101	35%	\$ 1.30	
2014-15	528	\$54.00	-20.6%	134	35%	\$ 1.34	2.8%
2015-16	881	\$76.60	41.9%	139	35%	\$ 3.28	144.6%

2016-17

July 2016	881	\$73.30	-4.3%	365	35%	\$8.25	151.3%
Nov 2016	870	\$67.50	-11.9%	365	35%	\$7.50	128.5%

2017-18

July 2016	881	\$74.32	1.4%	365	35%	\$8.36	1.4%
Nov 2016	870	\$68.20	1.0%	365	35%	\$7.58	1.0%

2018-19

July 2016	881	\$75.35	1.4%	365	35%	\$8.48	1.4%
Nov 2016	870	\$68.90	1.0%	365	35%	\$7.66	1.0%

2019-20

July 2016	881	\$76.21	1.1%	366	35%	\$8.60	1.4%
Nov 2016	870	\$69.40	0.7%	366	35%	\$7.73	1.0%

2020-21

July 2016	881	\$77.48	1.7%	365	35%	\$8.72	1.4%
Nov 2016	870	\$70.30	1.3%	365	35%	\$7.81	1.0%

2021-22

July 2016	881	\$78.52	1.4%	365	35%	\$8.84	1.4%
Nov 2016	870	\$71.00	1.0%	365	35%	\$7.89	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$182.19	-4.6%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.6%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,382	\$181.88	13.6%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.1%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.10	-2.7%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$188.61	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.15	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.5%	35%	\$187.33	2.8%	\$ 187.28

2016-17

July 2016	7,819	\$191.35	-4.8%	35%	\$191.14	2.0%
Nov 2016	7,757	\$193.75	-3.6%	35%	\$192.00	2.5%

2017-18

July 2016	7,819	\$194.10	1.4%	35%	\$193.88	1.4%
Nov 2016	7,757	\$196.07	1.2%	35%	\$194.30	1.2%

2018-19

July 2016	7,819	\$196.79	1.4%	35%	\$196.57	1.4%
Nov 2016	7,757	\$198.51	1.2%	35%	\$196.71	1.2%

2019-20

July 2016	7,819	\$199.12	1.2%	35%	\$199.44	1.5%
Nov 2016	7,757	\$200.40	1.0%	35%	\$199.13	1.2%

2020-21

July 2016	7,819	\$202.25	1.6%	35%	\$202.02	1.3%
Nov 2016	7,757	\$203.43	1.5%	35%	\$201.59	1.2%

2021-22

July 2016	7,819	\$204.61	1.2%	35%	\$204.38	1.2%
Nov 2016	7,757	\$205.92	1.2%	35%	\$204.06	1.2%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.