

**Revenue Estimating Conference
Slot Machine Revenues
August 10, 2017
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on August 10, 2017. Tax collections for Fiscal Year 2016-17 were virtually on estimate, coming in just 0.5% above the prior estimates. After reviewing the year-over-year results for each individual facility and considering the performance of the gaming industry in Florida as a whole, there was sufficient evidence to make a modest downward adjustment to the long-term growth rates, as the overall gaming industry appears to be slightly decelerating. Accordingly, the Conference reduced the annual growth rates for Fiscal Years 2019-20 through 2021-22 from 1.2% to 1.1% and held that percentage constant for the remaining fiscal year. The details of the forecast and the changes are shown in the following table.

Slot Machines Tax Collections			
Millions of \$			
	Mar 2017	Aug 2017	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	173.1	173.1	0.0
2014-15	182.2	182.2	0.0
2015-16	187.3	187.3	0.0
2016-17	190.7	191.6	1.0
2017-18	192.9	193.9	1.0
2018-19	195.3	196.3	1.0
2019-20	197.6	198.5	0.9
2020-21	200.0	200.6	0.6
2021-22	202.4	202.8	0.4
2022-23		205.0	

Numbers may not add due to rounding.

NOTE: The Fiscal Year 2012-13 revenue of \$142.2 million is based on actual collections received during Fiscal Year 2012-13. Because the state switched from weekly to monthly collections at the end of Fiscal Year 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This resulted in a one-time impact lowering the Fiscal Year 2012-13 revenues by approximately three weeks of collections.

**Revenue Estimating Conference
Slot Machines Tax
August 2017**

TOTAL ALL FACILITIES						
	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.88	\$ 181.88
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	7,166	7,166	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.08	\$ 201.08
2016-17	\$ 190.7	\$ 191.6	7,755	7,710	\$ 194.54	\$ 194.54
2017-18	\$ 192.9	\$ 193.9	7,755	7,727	\$ 194.76	\$ 196.44
2018-19	\$ 195.3	\$ 196.3	7,755	7,727	\$ 197.10	\$ 198.82
2019-20	\$ 197.6	\$ 198.5	7,755	7,727	\$ 198.94	\$ 200.54
2020-21	\$ 200.0	\$ 200.6	7,755	7,727	\$ 201.90	\$ 203.25
2021-22	\$ 202.4	\$ 202.8	7,755	7,727	\$ 204.33	\$ 205.43
2022-23	\$ -	\$ 205.0	7,755	7,727	\$ -	\$ 207.63

% CHANGE						
	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
2007-08	153.7%	153.7%	154.6%	154.6%	-4.8%	-4.8%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	13.8%	13.8%	13.6%	13.6%
2011-12	11.7%	11.7%	8.2%	8.2%	5.1%	5.1%
2012-13*	-0.3%	-0.3%	9.8%	9.8%	-2.4%	-2.4%
2013-14	21.8%	21.8%	12.0%	12.0%	1.3%	1.3%
2014-15	5.2%	5.2%	1.2%	1.2%	4.0%	4.0%
2015-16	2.8%	2.8%	0.3%	0.3%	2.2%	2.2%
2016-17	1.8%	2.3%	6.6%	6.0%	-3.3%	-3.3%
2017-18	1.2%	1.2%	0.0%	0.2%	0.1%	1.0%
2018-19	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2019-20	1.2%	1.1%	0.0%	0.0%	0.9%	0.9%
2020-21	1.2%	1.1%	0.0%	0.0%	1.5%	1.4%
2021-22	1.2%	1.1%	0.0%	0.0%	1.2%	1.1%
2022-23	-100.0%	1.1%	0.0%	0.0%	-100.0%	1.1%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.

**Slot Machines Tax
August 2017**

	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Mardi Gras	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.9	\$ 190.9

	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Mardi Gras	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	3,626	3,626	\$ 181.7	\$ 181.7

	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Mardi Gras	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
TOTAL	\$ 104.4	\$ 104.4	3,748	3,748	\$ 151.9	\$ 151.9

	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Mardi Gras	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
TOTAL	\$ 136.5	\$ 136.5	4,729	4,729	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Mardi Gras	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.9	\$ 181.9

	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 19.1	\$ 19.1	872	872	\$ 151.4	\$ 151.4
Mardi Gras	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Mardi Gras	\$ 17.9	\$ 17.9	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
TOTAL	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.6	\$ 186.6

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 16.9	\$ 16.9	872	872	\$ 151.4	\$ 151.4
Mardi Gras	\$ 17.9	\$ 17.9	1,000	1,000	\$ 139.7	\$ 139.7
Pompano	\$ 46.8	\$ 46.8	1,445	1,445	\$ 252.6	\$ 252.5
Magic City/Flagler	\$ 27.0	\$ 27.0	800	800	\$ 264.3	\$ 264.5
Calder	\$ 26.0	\$ 26.0	1,167	1,167	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	1,045	1,045	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	861	861	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	543	543	\$ 68.0	\$ 68.0
TOTAL	\$ 173.1	\$ 173.1	7,166	7,166	\$ 189.1	\$ 189.1

* Hialeah opened August 14, 2013, with collections beginning September 2013.

** Dania opened February 20, 2014, with collections beginning March 2014.

	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 17.2	\$ 17.2	852	852	\$ 158.5	\$ 158.5
Mardi Gras	\$ 16.8	\$ 16.8	967	967	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	1,456	1,456	\$ 272.2	\$ 272.1
Magic City/Flagler	\$ 28.0	\$ 28.0	801	801	\$ 273.8	\$ 273.7
Calder	\$ 25.8	\$ 25.8	1,103	1,103	\$ 183.3	\$ 183.3
Miami Jai-Alai	\$ 19.9	\$ 19.9	1,028	1,028	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	849	849	\$ 206.8	\$ 206.8
Dania**	\$ 1.3	\$ 1.3	528	528	\$ -	\$ -
TOTAL	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.7	\$ 196.7

** Dania closed on October 12, 2014.

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 16.7	\$ 16.7	782	782	\$ 166.5	\$ 166.5
Mardi Gras	\$ 16.5	\$ 16.5	905	905	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	1,450	1,450	\$ 270.3	\$ 270.3
Maqic City/Flaqler	\$ 29.4	\$ 29.4	802	802	\$ 285.8	\$ 285.8
Calder	\$ 26.1	\$ 26.1	1,095	1,095	\$ 186.4	\$ 186.4
Miami Jai-Alai	\$ 21.5	\$ 21.5	1,036	1,036	\$ 161.7	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	868	868	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	881	881	\$ 76.6	\$ 76.6
TOTAL	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.1	\$ 201.1

** Dania is expected to re-open in January 2016, with collections beginning February 2016.

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 15.8	\$ 16.0	764	763	\$ 162.0	\$ 165.1
Mardi Gras	\$ 15.7	\$ 15.6	887	886	\$ 138.2	\$ 138.5
Pompano	\$ 49.3	\$ 49.1	1,449	1,453	\$ 266.6	\$ 265.3
Maqic City/Flaqler	\$ 28.2	\$ 28.1	800	798	\$ 276.3	\$ 276.0
Calder	\$ 26.9	\$ 27.1	1,087	1,088	\$ 194.0	\$ 196.0
Miami Jai-Alai	\$ 21.8	\$ 22.1	1,040	1,034	\$ 163.9	\$ 168.1
Hialeah	\$ 25.3	\$ 25.5	862	862	\$ 228.8	\$ 231.7
Dania	\$ 7.6	\$ 7.9	866	843	\$ 68.5	\$ 73.7
TOTAL	\$ 190.7	\$ 191.6	7,755	7,710	\$ 194.5	\$ 194.5

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 16.0	\$ 16.0	764	763	\$ 163.7	\$ 163.8
Mardi Gras	\$ 15.8	\$ 15.5	887	886	\$ 139.6	\$ 136.7
Pompano	\$ 49.8	\$ 48.9	1,449	1,453	\$ 269.2	\$ 263.2
Maqic City/Flaqler	\$ 28.5	\$ 27.8	800	798	\$ 279.1	\$ 273.2
Calder	\$ 27.3	\$ 28.0	1,087	1,088	\$ 196.9	\$ 201.8
Miami Jai-Alai	\$ 22.0	\$ 22.8	1,040	1,034	\$ 165.5	\$ 172.7
Hialeah	\$ 25.8	\$ 26.6	862	862	\$ 234.4	\$ 242.0
Dania	\$ 7.7	\$ 8.3	866	843	\$ 69.2	\$ 76.6
TOTAL	\$ 192.9	\$ 193.9	7,755	7,727	\$ 194.8	\$ 196.4

2018-19	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 16.1	\$ 16.1	764	763	\$ 165.3	\$ 165.4
Mardi Gras	\$ 16.0	\$ 15.6	887	886	\$ 141.0	\$ 138.1
Pompano	\$ 50.3	\$ 49.3	1,449	1,453	\$ 271.9	\$ 265.8
Maqic City/Flaqler	\$ 28.8	\$ 28.1	800	798	\$ 281.9	\$ 275.9
Calder	\$ 27.8	\$ 28.5	1,087	1,088	\$ 199.8	\$ 204.8
Miami Jai-Alai	\$ 22.2	\$ 23.0	1,040	1,034	\$ 167.2	\$ 174.4
Hialeah	\$ 26.3	\$ 27.2	862	862	\$ 239.1	\$ 246.8
Dania	\$ 7.7	\$ 8.3	866	843	\$ 69.9	\$ 77.4
TOTAL	\$ 195.3	\$ 196.3	7,755	7,727	\$ 197.1	\$ 198.8

2019-20	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 16.3	\$ 16.3	764	763	\$ 166.5	\$ 166.6
Mardi Gras	\$ 16.1	\$ 15.8	887	886	\$ 142.0	\$ 139.1
Pompano	\$ 50.8	\$ 49.8	1,449	1,453	\$ 273.9	\$ 267.8
Maqic City/Flaqler	\$ 29.1	\$ 28.4	800	798	\$ 283.9	\$ 277.9
Calder	\$ 28.2	\$ 28.9	1,087	1,088	\$ 202.3	\$ 207.3
Miami Jai-Alai	\$ 22.4	\$ 23.3	1,040	1,034	\$ 168.4	\$ 175.7
Hialeah	\$ 26.9	\$ 27.6	862	862	\$ 243.2	\$ 249.9
Dania	\$ 7.8	\$ 8.4	866	843	\$ 70.4	\$ 78.0
TOTAL	\$ 197.6	\$ 198.5	7,755	7,727	\$ 198.9	\$ 200.5

2020-21	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 16.5	\$ 16.4	764	763	\$ 168.6	\$ 168.8
Mardi Gras	\$ 16.3	\$ 15.9	887	886	\$ 143.9	\$ 140.8
Pompano	\$ 51.3	\$ 50.3	1,449	1,453	\$ 277.4	\$ 271.2
Maqic City/Flaqler	\$ 29.4	\$ 28.7	800	798	\$ 287.6	\$ 281.5
Calder	\$ 28.6	\$ 29.3	1,087	1,088	\$ 205.9	\$ 211.0
Miami Jai-Alai	\$ 22.7	\$ 23.5	1,040	1,034	\$ 170.5	\$ 177.9
Hialeah	\$ 27.4	\$ 27.9	862	862	\$ 248.8	\$ 253.1
Dania	\$ 0.4	\$ 8.5	866	843	\$ 71.3	\$ 79.0
TOTAL	\$ 200.0	\$ 200.6	7,755	7,727	\$ 201.9	\$ 203.2

2021-22	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ 16.6	\$ 16.6	764	763	\$ 170.3	\$ 170.5
Mardi Gras	\$ 16.5	\$ 16.1	887	886	\$ 145.2	\$ 142.3
Pompano	\$ 51.9	\$ 50.8	1,449	1,453	\$ 280.2	\$ 273.9
Maqic City/Flaqler	\$ 29.7	\$ 29.0	800	798	\$ 290.4	\$ 284.3
Calder	\$ 29.0	\$ 29.8	1,087	1,088	\$ 209.0	\$ 214.2
Miami Jai-Alai	\$ 22.9	\$ 23.7	1,040	1,034	\$ 172.2	\$ 179.7
Hialeah	\$ 27.9	\$ 28.1	862	862	\$ 253.7	\$ 258.6
Dania	\$ 8.0	\$ 8.6	866	843	\$ 72.0	\$ 79.7
TOTAL	\$ 202.4	\$ 202.8	7,755	7,727	\$ 204.3	\$ 205.4

2022-23	Tax		Number of Machines		Income Per Machine per Day	
	Mar-17	Aug-17	Mar-17	Aug-17	Mar-17	Aug-17
Gulf Stream	\$ -	\$ 16.8	764	763	\$ -	\$ 172.2
Mardi Gras	\$ -	\$ 16.3	887	886	\$ -	\$ 143.7
Pompano	\$ -	\$ 51.3	1,449	1,453	\$ -	\$ 276.6
Maqic City/Flaqler	\$ -	\$ 29.3	800	798	\$ -	\$ 287.1
Calder	\$ -	\$ 30.2	1,087	1,088	\$ -	\$ 217.4
Miami Jai-Alai	\$ -	\$ 24.0	1,040	1,034	\$ -	\$ 181.5
Hialeah	\$ -	\$ 28.4	862	862	\$ -	\$ 258.2
Dania	\$ -	\$ 8.7	866	843	\$ -	\$ 80.5
TOTAL	\$ -	\$ 205.0	7,755	7,727	\$ -	\$ 207.6

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%

2017-18

Mar 2017	764	163.66	-0.9%	365	35%	\$15.97	-0.5%
Aug 2017	763	163.80	-0.8%	365	35%	\$15.97	-0.5%

2018-19

Mar 2017	764	165.30	1.0%	365	35%	\$16.13	1.0%
Aug 2017	763	165.44	1.0%	365	35%	\$16.13	1.0%

2019-20

Mar 2017	764	166.49	0.7%	366	35%	\$16.29	1.0%
Aug 2017	763	166.63	0.7%	366	35%	\$16.29	1.0%

2020-21

Mar 2017	764	168.62	1.3%	365	35%	\$16.46	1.0%
Aug 2017	763	168.76	1.3%	365	35%	\$16.45	1.0%

2021-22

Mar 2017	764	170.31	1.0%	365	35%	\$16.62	1.0%
Aug 2017	763	170.45	1.0%	365	35%	\$16.61	1.0%

2022-23

Mar 2017	764	0.00	-100.0%	365	35%	\$0.00	-100.0%
Aug 2017	763	172.16	1.0%	365	35%	\$16.78	1.0%

MARDI GRAS

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%

2017-18

Mar 2017	887	139.57	0.8%	365	35%	\$ 15.82	1.2%
Aug 2017	886	136.70	-1.3%	365	35%	\$ 15.47	-1.0%

2018-19

Mar 2017	887	140.97	1.0%	365	35%	\$ 15.97	1.0%
Aug 2017	886	138.07	1.0%	365	35%	\$ 15.63	1.0%

2019-20

Mar 2017	887	141.99	0.7%	366	35%	\$ 16.13	1.0%
Aug 2017	886	139.07	0.7%	366	35%	\$ 15.78	1.0%

2020-21

Mar 2017	887	143.90	1.3%	365	35%	\$ 16.31	1.1%
Aug 2017	886	140.85	1.3%	365	35%	\$ 15.94	1.0%

2021-22

Mar 2017	887	145.24	0.9%	365	35%	\$ 16.46	0.9%
Aug 2017	886	142.26	1.0%	365	35%	\$ 16.10	1.0%

2022-23

Mar 2017	887	0.00	-100.0%	365	35%	\$ -	-100.0%
Aug 2017	886	143.68	1.0%	365	35%	\$ 16.26	1.0%

MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%

2017-18

Mar 2017	800	\$279.10	1.1%	365	35%	\$28.52	1.4%
Aug 2017	798	\$273.19	-1.0%	365	35%	\$27.85	-1.0%

2018-19

Mar 2017	800	\$281.90	1.0%	365	35%	\$28.81	1.0%
Aug 2017	798	\$275.93	1.0%	365	35%	\$28.13	1.0%

2019-20

Mar 2017	800	\$283.94	0.7%	366	35%	\$29.10	1.0%
Aug 2017	798	\$277.93	0.7%	366	35%	\$28.41	1.0%

2020-21

Mar 2017	800	\$287.56	1.3%	365	35%	\$29.39	1.0%
Aug 2017	798	\$281.47	1.3%	365	35%	\$28.69	1.0%

2021-22

Mar 2017	800	\$290.44	1.0%	365	35%	\$29.68	1.0%
Aug 2017	798	\$284.29	1.0%	365	35%	\$28.98	1.0%

2022-23

Mar 2017	800	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
Aug 2017	798	\$287.13	1.0%	365	35%	\$29.27	1.0%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%

2017-18

Mar 2017	1087	\$196.89	0.5%	365	35%	\$27.34	1.5%
Aug 2017	1088	\$201.81	3.0%	365	35%	\$28.05	3.5%

2018-19

Mar 2017	1087	\$199.84	1.5%	365	35%	\$27.75	1.5%
Aug 2017	1088	\$204.84	1.5%	365	35%	\$28.47	1.5%

2019-20

Mar 2017	1087	\$202.29	1.2%	366	35%	\$28.17	1.5%
Aug 2017	1088	\$207.34	1.2%	366	35%	\$28.90	1.5%

2020-21

Mar 2017	1087	\$205.88	1.8%	365	35%	\$28.59	1.5%
Aug 2017	1088	\$211.03	1.8%	365	35%	\$29.33	1.5%

2021-22

Mar 2017	1087	\$208.97	1.5%	365	35%	\$29.02	1.5%
Aug 2017	1088	\$214.20	1.5%	365	35%	\$29.77	1.5%

2022-23

Mar 2017	1087	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
Aug 2017	1088	\$217.41	1.5%	365	35%	\$30.22	1.5%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%

2017-18

Mar 2017	1449	\$269.22	1.5%	365	35%	\$49.84	1.5%
Aug 2017	1453	\$263.20	-0.8%	365	35%	\$48.86	-0.5%

2018-19

Mar 2017	1449	\$271.91	1.0%	365	35%	\$50.33	1.0%
Aug 2017	1453	\$265.83	1.0%	365	35%	\$49.34	1.0%

2019-20

Mar 2017	1449	\$273.88	0.7%	366	35%	\$50.84	1.0%
Aug 2017	1453	\$267.76	0.7%	366	35%	\$49.84	1.0%

2020-21

Mar 2017	1449	\$277.38	1.3%	365	35%	\$51.35	1.0%
Aug 2017	1453	\$271.18	1.3%	365	35%	\$50.34	1.0%

2021-22

Mar 2017	1449	\$280.15	1.0%	365	35%	\$51.86	1.0%
Aug 2017	1453	\$273.89	1.0%	365	35%	\$50.84	1.0%

2022-23

Mar 2017	1449	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
Aug 2017	1453	\$276.63	1.0%	365	35%	\$51.35	1.0%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%

2017-18

Mar 2017	1040	\$165.52	-1.5%	365	35%	\$21.99	-0.7%
Aug 2017	1034	\$172.69	2.7%	365	35%	\$22.81	3.0%

2018-19

Mar 2017	1040	\$167.18	1.0%	365	35%	\$22.21	1.0%
Aug 2017	1034	\$174.43	1.0%	365	35%	\$23.04	1.0%

2019-20

Mar 2017	1040	\$168.39	0.7%	366	35%	\$22.43	1.0%
Aug 2017	1034	\$175.69	0.7%	366	35%	\$23.27	1.0%

2020-21

Mar 2017	1040	\$170.54	1.3%	365	35%	\$22.66	1.0%
Aug 2017	1034	\$177.93	1.3%	365	35%	\$23.50	1.0%

2021-22

Mar 2017	1040	\$172.24	1.0%	365	35%	\$22.88	1.0%
Aug 2017	1034	\$179.71	1.0%	365	35%	\$23.74	1.0%

2022-23

Mar 2017	1040	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
Aug 2017	1034	\$181.50	1.0%	365	35%	\$23.98	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%

2017-18

Mar 2017	862	\$234.40	1.1%	365	35%	\$25.81	1.1%
Aug 2017	862	\$242.00	4.4%	365	35%	\$26.65	4.4%

2018-19

Mar 2017	862	\$239.09	2.0%	365	35%	\$26.33	2.0%
Aug 2017	862	\$246.84	2.0%	365	35%	\$27.18	2.0%

2019-20

Mar 2017	862	\$243.20	1.7%	366	35%	\$26.85	2.0%
Aug 2017	862	\$249.89	1.2%	366	35%	\$27.59	1.5%

2020-21

Mar 2017	862	\$248.75	2.3%	365	35%	\$27.39	2.0%
Aug 2017	862	\$253.09	1.3%	365	35%	\$27.87	1.0%

2021-22

Mar 2017	862	\$253.72	2.0%	365	35%	\$27.94	2.0%
Aug 2017	862	\$255.62	1.0%	365	35%	\$28.15	1.0%

2022-23

Mar 2017	862	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
Aug 2017	862	\$258.17	1.0%	365	35%	\$28.43	1.0%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%

2017-18

Mar 2017	866	\$69.17	-6.1%	365	35%	\$7.65	-3.6%
Aug 2017	843	\$76.64	4.0%	365	35%	\$8.25	4.0%

2018-19

Mar 2017	866	\$69.87	1.0%	365	35%	\$7.73	1.0%
Aug 2017	843	\$77.40	1.0%	365	35%	\$8.34	1.0%

2019-20

Mar 2017	866	\$70.37	0.7%	366	35%	\$7.81	1.0%
Aug 2017	843	\$77.97	0.7%	366	35%	\$8.42	1.0%

2020-21

Mar 2017	866	\$71.27	1.3%	365	35%	\$7.88	1.0%
Aug 2017	843	\$78.96	1.3%	365	35%	\$8.50	1.0%

2021-22

Mar 2017	866	\$71.98	1.0%	365	35%	\$7.96	1.0%
Aug 2017	843	\$79.75	1.0%	365	35%	\$8.59	1.0%

2022-23

Mar 2017	866	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
Aug 2017	843	\$80.50	0.9%	365	35%	\$8.67	0.9%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,382	\$181.88	13.6%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.1%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.28
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60

2017-18

Mar 2017	7,755	\$194.76	1.2%	35%	\$192.94	1.2%
Aug 2017	7,727	\$196.44	1.0%	35%	\$193.91	1.2%

2018-19

Mar 2017	7,755	\$197.10	1.2%	35%	\$195.27	1.2%
Aug 2017	7,727	\$198.82	1.2%	35%	\$196.26	1.2%

2019-20

Mar 2017	7,755	\$198.94	0.9%	35%	\$197.63	1.2%
Aug 2017	7,727	\$200.54	0.9%	35%	\$198.50	1.1%

2020-21

Mar 2017	7,755	\$201.90	1.5%	35%	\$200.02	1.2%
Aug 2017	7,727	\$203.25	1.4%	35%	\$200.63	1.1%

2021-22

Mar 2017	7,755	\$204.33	1.2%	35%	\$202.43	1.2%
Aug 2017	7,727	\$205.43	1.1%	35%	\$202.78	1.1%

2022-23

Mar 2017	7,755	\$0.00	-100.0%	35%	\$0.00	-100.0%
Aug 2017	7,727	\$207.63	1.1%	35%	\$204.96	1.1%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.