

**Social Services Estimating Conference  
Temporary Assistance for Needy Families Assistance Payments  
November 5, 2014**

**Executive Summary**

The Social Services Estimating Conference convened on November 5, 2014, to recognize final expenditures for FY 2013-14 and to revise the forecast for FY 2014-15 through FY 2017-18. The final expenditures for FY 2013-14 are well below the appropriated level for the year, but essentially match the projection made in June. For the subsequent years, the Conference adopted caseloads and expenditures that were higher in total than the June forecast.

Projected expenditures for FY 2014-15 are \$5.8 million above the old forecast, but only \$0.8 million above the current year's appropriation, with total expenditures for assistance payments estimated at \$164.9 million for the fiscal year. Expenditures are forecast to increase to \$165.4 million for FY 2015-16, to increase to \$165.8 million for FY 2016-17, and to increase to \$166.1 million for FY 2017-18. This produces out-year expenditure increases relative to the June 2014 forecast of \$7.0 million, \$6.8 million, and \$6.7 million, respectively.

For the Relative Caregiver eligibility category, caseload projections were modestly lowered throughout the forecast horizon. Relative to the forecast adopted in June 2014, the Child Only caseload is also slightly decreased throughout the forecast horizon.

The Families with an Adult caseload forecast is increased for FY 2014-15, with an additional increase to produce a new level forecast beginning in FY 2015-16. A somewhat similar pattern can be seen in the Unemployed Parent revised forecast, with a modest increase in caseload over the previous forecast for FY 2015-16 through FY 2017-18.

**TANF CASELOAD FORECAST**

	Relative Caregiver	Child only Cases	Families with Adult	Unemployed Parent	Total Caseloads
FY 2013-14, FINAL	18,570	17,519	13,344	1,401	50,834
FY 2014-15	18,427	16,991	13,623	1,427	50,468
FY 2015-16	18,338	17,080	13,949	1,406	50,773
FY 2016-17	18,323	17,066	13,949	1,455	50,793
FY 2017-18	18,323	17,066	13,949	1,489	50,827

**SOCIAL SERVICES ESTIMATING CONFERENCE**

**TANF CASELOAD  
AND  
EXPENDITURES FORECAST**

**FINAL**

November 5, 2014

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
 November 5, 2014  
 TOTAL PROGRAM

	Caseload	% chg from prior yr	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% chg from prior yr
<b>FY 2001-02</b>	60,856	-1.4%	2.159	131,373	116.87	184.2	41.0	225.3	2.3%
<b>FY 2002-03</b>	60,323	-0.9%	2.145	129,402	119.47	185.5	39.2	224.7	-0.2%
<b>FY 2003-04</b>	59,234	-1.8%	2.125	125,879	122.93	185.7	37.1	222.8	-0.9%
<b>FY 2004-05</b>	61,891	4.5%	1.915	118,492	126.74	180.2	29.1	209.3	-6.0%
<b>FY 2005-06</b>	55,181	-10.8%	1.713	94,530	135.55	153.8	24.9	178.6	-14.7%
<b>FY 2006-07</b>	48,730	-11.7%	1.617	78,782	144.27	136.4	20.1	156.4	-12.4%
<b>FY 2007-08</b>	47,867	-1.8%	1.608	76,985	146.17	135.0	20.8	155.8	-0.4%
<b>FY 2008-09</b>	53,203	11.1%	1.734	92,246	136.47	151.1	23.5	174.5	12.0%
<b>FY 2009-10</b>	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0	7.7%
<b>FY 2010-11</b>	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	-4.8%
<b>FY 2011-12</b>	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%
<b>FY 2012-13</b>	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%
<b>FY 2013-14</b>									
APPROPRIATED	54,655	1.7%	1.786	97,626	131.74	154.3	21.0	175.4	0.4%
OLD FORECAST	50,889	-5.3%	1.731	88,109	135.71	143.5	20.7	164.2	-6.0%
<b>NEW FORECAST</b>	<b>50,834</b>	<b>-5.4%</b>	<b>1.733</b>	<b>88,099</b>	<b>135.71</b>	<b>143.5</b>	<b>20.9</b>	<b>164.3</b>	<b>-5.9%</b>
change from old forecast	(55)		0.002	(10)	0.00	0.0	0.2	0.1	
change from appropriation	(3,821)		-0.053	(9,527)	3.97	-10.9	-0.2	-11.0	
<b>FY 2014-15</b>									
APPROPRIATED	51,538	-5.7%	1.724	88,874	136.03	145.1	19.0	164.1	-6.4%
OLD FORECAST	49,802	-2.1%	1.707	85,004	137.99	140.8	18.3	159.1	-3.1%
<b>NEW FORECAST</b>	<b>50,468</b>	<b>-0.7%</b>	<b>1.746</b>	<b>88,125</b>	<b>135.13</b>	<b>142.9</b>	<b>22.0</b>	<b>164.9</b>	<b>0.4%</b>
change from old forecast	666		0.039	3,121	-2.86	2.1	3.7	5.8	
<b>FY 2015-16</b>									
OLD FORECAST	49,575	-0.5%	1.703	84,434	138.47	140.3	18.1	158.4	-0.4%
<b>NEW FORECAST</b>	<b>50,773</b>	<b>0.6%</b>	<b>1.756</b>	<b>89,149</b>	<b>134.52</b>	<b>143.9</b>	<b>21.5</b>	<b>165.4</b>	<b>0.3%</b>
change from old forecast	1,198		0.053	4,715	-3.95	3.6	3.4	7.0	
<b>FY 2016-17</b>									
OLD FORECAST	49,687	0.2%	1.706	84,763	138.47	140.8	18.2	159.0	0.4%
<b>NEW FORECAST</b>	<b>50,793</b>	<b>0.0%</b>	<b>1.760</b>	<b>89,414</b>	<b>134.39</b>	<b>144.2</b>	<b>21.6</b>	<b>165.8</b>	<b>0.2%</b>
change from old forecast	1,106		0.054	4,651	-4.09	3.3	3.4	6.8	
<b>FY 2017-18</b>									
OLD FORECAST	49,756	0.1%	1.708	84,974	138.51	141.2	18.2	159.4	0.3%
<b>NEW FORECAST</b>	<b>50,827</b>	<b>0.1%</b>	<b>1.763</b>	<b>89,588</b>	<b>134.38</b>	<b>144.5</b>	<b>21.6</b>	<b>166.1</b>	<b>0.2%</b>
change from old forecast	1,071		0.055	4,614	-4.14	3.2	3.4	6.7	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS  
 FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)  
 November 5, 2014  
 RELATIVE CAREGIVER

	Caseload	% chg from prior yr	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% chg from prior yr
<b>FY 2001-02</b>	6,553	24.9%	1.804	11,823	255.05	36.2	1.5	37.7	23.0%
<b>FY 2002-03</b>	7,376	12.6%	1.789	13,197	255.87	40.5	1.6	42.2	11.9%
<b>FY 2003-04</b>	8,701	18.0%	1.748	15,211	256.61	46.8	1.7	48.6	15.2%
<b>FY 2004-05</b>	15,786	81.4%	1.170	18,468	253.31	56.1	1.5	57.6	18.6%
<b>FY 2005-06</b>	18,895	19.7%	1.002	18,931	252.99	57.5	1.5	59.0	2.4%
<b>FY 2006-07</b>	19,392	2.6%	1.000	19,392	253.55	59.0	1.6	60.6	2.8%
<b>FY 2007-08</b>	20,091	3.6%	1.000	20,091	254.77	61.4	1.6	63.0	3.9%
<b>FY 2008-09</b>	19,980	-0.6%	1.000	19,980	255.24	61.2	1.4	62.6	-0.6%
<b>FY 2009-10</b>	19,449	-2.7%	1.000	19,449	255.33	59.6	1.2	60.7	-3.0%
<b>FY 2010-11</b>	18,878	-2.9%	1.000	18,878	255.64	57.9	1.4	59.3	-2.4%
<b>FY 2011-12</b>	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%
<b>FY 2012-13</b>	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%
<b>FY 2013-14</b>									
APPROPRIATED	19,017	0.6%	1.000	19,017	256.79	58.6	1.6	60.2	-1.4%
OLD FORECAST	18,571	-1.7%	1.000	18,571	257.21	57.3	2.8	60.1	-1.5%
<b>NEW FORECAST</b>	<b>18,570</b>	<b>-1.7%</b>	<b>1.000</b>	<b>18,570</b>	<b>257.22</b>	<b>57.3</b>	<b>2.8</b>	<b>60.2</b>	<b>-1.5%</b>
change from old forecast	(1)		0.000	(1)	0.01	0.0	0.0	0.0	
change from appropriation	(447)		0.000	(447)	0.43	-1.3	1.2	-0.1	
<b>FY 2014-15</b>									
APPROPRIATED	18,863	-0.8%	1.000	18,863	257.85	58.4	2.2	60.6	0.7%
OLD FORECAST	18,798	1.2%	1.000	18,798	257.66	58.1	2.4	60.6	0.7%
<b>NEW FORECAST</b>	<b>18,427</b>	<b>-0.8%</b>	<b>1.000</b>	<b>18,427</b>	<b>257.79</b>	<b>57.0</b>	<b>2.8</b>	<b>59.8</b>	<b>-0.6%</b>
change from old forecast	(371)		0.000	(371)	0.12	-1.1	0.3	-0.8	
<b>FY 2015-16</b>									
OLD FORECAST	18,798	0.0%	1.000	18,798	258.30	58.3	2.4	60.7	0.2%
<b>NEW FORECAST</b>	<b>18,338</b>	<b>-0.5%</b>	<b>1.000</b>	<b>18,338</b>	<b>258.37</b>	<b>56.9</b>	<b>2.8</b>	<b>59.6</b>	<b>-0.3%</b>
change from old forecast	(460)		0.000	(460)	0.06	-1.4	0.3	-1.1	
<b>FY 2016-17</b>									
OLD FORECAST	18,798	0.0%	1.000	18,798	258.94	58.4	2.5	60.9	0.2%
<b>NEW FORECAST</b>	<b>18,323</b>	<b>-0.1%</b>	<b>1.000</b>	<b>18,323</b>	<b>258.94</b>	<b>56.9</b>	<b>2.8</b>	<b>59.7</b>	<b>0.1%</b>
change from old forecast	(475)		0.000	(475)	0.00	-1.5	0.3	-1.1	
<b>FY 2017-18</b>									
OLD FORECAST	18,798	0.0%	1.000	18,798	259.57	58.6	2.5	61.0	0.2%
<b>NEW FORECAST</b>	<b>18,323</b>	<b>0.0%</b>	<b>1.000</b>	<b>18,323</b>	<b>259.52</b>	<b>57.1</b>	<b>2.8</b>	<b>59.9</b>	<b>0.2%</b>
change from old forecast	(475)		0.000	(475)	-0.05	-1.5	0.3	-1.2	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS5  
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**

November 5, 2014

CHILD ONLY CASES

	Caseload	% chg from prior yr	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% chg from prior yr
<b>FY 2001-02</b>	28,292	-20.6%	1.602	45,313	129.20	70.3	7.3	77.5	-18.3%
<b>FY 2002-03</b>	27,040	-4.4%	1.583	42,816	131.58	67.6	7.1	74.7	-3.6%
<b>FY 2003-04</b>	25,856	-4.4%	1.585	40,977	131.43	64.6	7.4	72.0	-3.6%
<b>FY 2004-05</b>	23,714	-8.3%	1.570	37,232	127.88	57.1	6.1	63.2	-12.2%
<b>FY 2005-06</b>	20,749	-12.5%	1.558	32,333	128.41	49.8	6.2	56.0	-11.4%
<b>FY 2006-07</b>	18,181	-12.4%	1.549	28,165	129.59	43.8	5.4	49.2	-12.2%
<b>FY 2007-08</b>	16,924	-6.9%	1.549	26,208	129.90	40.9	5.2	46.0	-6.4%
<b>FY 2008-09</b>	17,194	1.6%	1.546	26,585	129.49	41.3	4.9	46.2	0.3%
<b>FY 2009-10</b>	18,083	5.2%	1.570	28,382	127.36	43.4	4.5	47.9	3.7%
<b>FY 2010-11</b>	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%
<b>FY 2011-12</b>	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%
<b>FY 2012-13</b>	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%
<b>FY 2013-14</b>									
APPROPRIATED	18,123	0.6%	1.606	29,099	123.70	43.2	4.1	47.3	-3.0%
OLD FORECAST	17,571	-2.5%	1.593	27,988	124.58	41.8	5.4	47.2	-3.3%
<b>NEW FORECAST</b>	<b>17,519</b>	<b>-2.8%</b>	<b>1.598</b>	<b>27,987</b>	<b>124.58</b>	<b>41.8</b>	<b>5.4</b>	<b>47.3</b>	<b>-3.2%</b>
change from old forecast	(52)		0.005	(1)	0.00	0.0	0.1	0.0	
change from appropriation	(604)		-0.008	(1,112)	0.88	-1.4	1.3	-0.1	
<b>FY 2014-15</b>									
APPROPRIATED	18,220	0.5%	1.604	29,227	123.46	43.3	5.0	48.3	2.1%
OLD FORECAST	17,520	-0.3%	1.603	28,078	124.72	42.0	4.9	46.9	-0.7%
<b>NEW FORECAST</b>	<b>16,991</b>	<b>-3.0%</b>	<b>1.605</b>	<b>27,275</b>	<b>124.42</b>	<b>40.7</b>	<b>5.6</b>	<b>46.4</b>	<b>-1.9%</b>
change from old forecast	(529)		0.003	(803)	-0.30	-1.3	0.7	-0.6	
<b>FY 2015-16</b>									
OLD FORECAST	17,602	0.5%	1.611	28,357	124.35	42.3	4.9	47.2	0.7%
<b>NEW FORECAST</b>	<b>17,080</b>	<b>0.5%</b>	<b>1.614</b>	<b>27,572</b>	<b>123.93</b>	<b>41.0</b>	<b>5.5</b>	<b>46.5</b>	<b>0.4%</b>
change from old forecast	(522)		0.003	(785)	-0.42	-1.3	0.6	-0.7	
<b>FY 2016-17</b>									
OLD FORECAST	17,752	0.9%	1.619	28,748	123.98	42.8	5.0	47.8	1.1%
<b>NEW FORECAST</b>	<b>17,066</b>	<b>-0.1%</b>	<b>1.623</b>	<b>27,693</b>	<b>123.48</b>	<b>41.0</b>	<b>5.5</b>	<b>46.6</b>	<b>0.1%</b>
change from old forecast	(686)		0.003	(1,055)	-0.49	-1.7	0.6	-1.2	
<b>FY 2017-18</b>									
OLD FORECAST	17,821	0.4%	1.623	28,929	123.81	43.0	5.0	48.0	0.5%
<b>NEW FORECAST</b>	<b>17,066</b>	<b>0.0%</b>	<b>1.627</b>	<b>27,759</b>	<b>123.28</b>	<b>41.1</b>	<b>5.6</b>	<b>46.6</b>	<b>0.1%</b>
change from old forecast	(755)		0.003	(1,170)	-0.53	-1.9	0.5	-1.4	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS  
 FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)  
 November 5, 2014  
 FAMILIES WITH ADULT

	Caseload	% chg from prior yr	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% chg from prior yr
FY 2001-02	23,159	-0.5%	2.767	64,073	88.14	67.8	26.9	94.7	1.4%
FY 2002-03	23,094	-0.3%	2.746	63,409	88.69	67.5	25.3	92.8	-1.9%
FY 2003-04	21,972	-4.9%	2.741	60,220	89.53	64.7	23.3	88.0	-5.2%
FY 2004-05	20,049	-8.8%	2.734	54,815	89.36	58.8	18.2	76.9	-12.6%
FY 2005-06	13,976	-30.3%	2.726	38,099	89.81	41.1	14.4	55.5	-27.9%
FY 2006-07	10,039	-28.2%	2.745	27,554	89.78	29.7	11.3	41.0	-26.1%
FY 2007-08	9,763	-2.7%	2.779	27,132	89.01	29.0	12.0	41.0	-0.1%
FY 2008-09	13,912	42.5%	2.778	38,642	88.67	41.1	13.8	54.9	34.1%
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%
<b>FY 2013-14</b>									
APPROPRIATED	15,935	5.3%	2.779	44,284	88.76	47.2	13.4	60.6	6.0%
OLD FORECAST	13,346	-11.8%	2.779	37,084	89.04	39.6	10.9	50.5	-11.6%
<b>NEW FORECAST</b>	<b>13,344</b>	<b>-11.8%</b>	<b>2.779</b>	<b>37,078</b>	<b>89.04</b>	<b>39.6</b>	<b>11.0</b>	<b>50.6</b>	<b>-11.5%</b>
change from old forecast	(2)		0.000	(6)	0.00	0.0	0.1	0.1	
change from appropriation	(2,591)		0.000	(7,206)	0.28	-7.6	-2.4	-10.0	
<b>FY 2014-15</b>									
APPROPRIATED	13,162	-17.4%	2.780	36,589	88.89	39.0	10.3	49.3	-18.6%
OLD FORECAST	12,185	-8.7%	2.780	33,874	88.93	36.1	9.6	45.7	-9.6%
<b>NEW FORECAST</b>	<b>13,623</b>	<b>2.1%</b>	<b>2.776</b>	<b>37,824</b>	<b>88.96</b>	<b>40.4</b>	<b>11.9</b>	<b>52.3</b>	<b>3.3%</b>
change from old forecast	1,438		2.747	3,950	0.03	4.2	2.4	6.6	
<b>FY 2015-16</b>									
OLD FORECAST	12,000	-1.5%	2.780	33,360	88.93	35.6	9.4	45.0	-1.5%
<b>NEW FORECAST</b>	<b>13,949</b>	<b>2.4%</b>	<b>2.777</b>	<b>38,736</b>	<b>88.94</b>	<b>41.3</b>	<b>11.6</b>	<b>53.0</b>	<b>1.3%</b>
change from old forecast	1,949		-0.003	5,376	0.02	5.7	2.2	7.9	
<b>FY 2016-17</b>									
OLD FORECAST	12,000	0.0%	2.780	33,360	88.93	35.6	9.4	45.0	0.0%
<b>NEW FORECAST</b>	<b>13,949</b>	<b>0.0%</b>	<b>2.777</b>	<b>38,736</b>	<b>88.94</b>	<b>41.3</b>	<b>11.6</b>	<b>53.0</b>	<b>0.0%</b>
change from old forecast	1,949		-0.003	5,376	0.02	5.7	2.2	7.9	
<b>FY 2017-18</b>									
OLD FORECAST	12,000	0.0%	2.780	33,360	88.93	35.6	9.4	45.0	0.0%
<b>NEW FORECAST</b>	<b>13,949</b>	<b>0.0%</b>	<b>2.777</b>	<b>38,736</b>	<b>88.94</b>	<b>41.3</b>	<b>11.6</b>	<b>53.0</b>	<b>0.0%</b>
change from old forecast	1,949		-0.003	5,376	0.02	5.7	2.2	7.9	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS  
 FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)  
 November 5, 2014  
 UNEMPLOYED PARENT

	Caseload	% chg from prior yr	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% chg from prior yr
<b>FY 2001-02</b>	2,852	20.2%	3,564	10,164	82.29	10.0	5.3	15.4	24.7%
<b>FY 2002-03</b>	2,813	-1.4%	3,548	9,980	82.72	9.9	5.1	15.0	-2.4%
<b>FY 2003-04</b>	2,705	-3.8%	3,501	9,471	83.77	9.5	4.7	14.2	-5.5%
<b>FY 2004-05</b>	2,342	-13.4%	3,406	7,977	85.18	8.2	3.4	11.5	-18.7%
<b>FY 2005-06</b>	1,561	-33.3%	3,310	5,167	87.16	5.4	2.8	8.2	-29.1%
<b>FY 2006-07</b>	1,118	-28.4%	3,284	3,671	88.55	3.9	1.7	5.6	-31.0%
<b>FY 2007-08</b>	1,089	-2.6%	3,264	3,554	88.63	3.8	2.1	5.9	3.9%
<b>FY 2008-09</b>	2,117	94.4%	3,325	7,039	88.10	7.4	3.4	10.8	84.8%
<b>FY 2009-10</b>	3,000	41.7%	3,240	9,719	87.21	10.2	2.9	13.0	20.7%
<b>FY 2010-11</b>	2,566	-14.5%	3,161	8,112	87.26	8.5	2.3	10.8	-17.4%
<b>FY 2011-12</b>	1,898	-26.0%	3,097	5,879	87.57	6.2	1.9	8.1	-25.2%
<b>FY 2012-13</b>	1,713	-9.7%	3,193	5,470	86.99	5.7	1.9	7.6	-5.3%
<b>FY 2013-14</b>									
APPROPRIATED	1,580	-7.8%	3,308	5,226	85.66	5.4	1.8	7.2	-5.8%
OLD FORECAST	1,401	-18.2%	3,188	4,466	87.70	4.7	1.6	6.3	-17.8%
<b>NEW FORECAST</b>	<b>1,401</b>	<b>-18.2%</b>	<b>3,186</b>	<b>4,464</b>	<b>87.70</b>	<b>4.7</b>	<b>1.6</b>	<b>6.3</b>	<b>-17.7%</b>
change from old forecast	-		-0.001	(2)	0.00	0.0	0.0	0.0	
change from appropriation	(179)		-0.121	(762)	2.04	-0.7	-0.2	-0.9	
<b>FY 2014-15</b>									
APPROPRIATED	1,294	-18.1%	3,244	4,196	87.06	4.4	1.4	5.8	-19.3%
OLD FORECAST	1,299	-7.3%	3,275	4,254	87.35	4.5	1.4	5.9	-5.9%
<b>NEW FORECAST</b>	<b>1,427</b>	<b>1.9%</b>	<b>3,223</b>	<b>4,599</b>	<b>86.88</b>	<b>4.8</b>	<b>1.7</b>	<b>6.5</b>	<b>2.9%</b>
change from old forecast	26		0.035	133	-0.81	0.1	0.1	0.2	
<b>FY 2015-16</b>									
OLD FORECAST	1,175	-9.5%	3,335	3,919	87.63	4.1	1.3	5.5	-7.6%
<b>NEW FORECAST</b>	<b>1,406</b>	<b>-1.5%</b>	<b>3,203</b>	<b>4,503</b>	<b>87.18</b>	<b>4.7</b>	<b>1.6</b>	<b>6.3</b>	<b>-2.5%</b>
change from old forecast	231		-0.133	584	-0.45	0.6	0.3	0.8	
<b>FY 2016-17</b>									
OLD FORECAST	1,137	-3.2%	3,392	3,857	87.89	4.1	1.3	5.4	-1.3%
<b>NEW FORECAST</b>	<b>1,455</b>	<b>3.5%</b>	<b>3,204</b>	<b>4,662</b>	<b>87.19</b>	<b>4.9</b>	<b>1.6</b>	<b>6.5</b>	<b>3.5%</b>
change from old forecast	318		-0.188	805	-0.70	0.8	0.3	1.1	
<b>FY 2017-18</b>									
OLD FORECAST	1,137	0.0%	3,419	3,887	88.03	4.1	1.3	5.4	0.9%
<b>NEW FORECAST</b>	<b>1,489</b>	<b>2.3%</b>	<b>3,203</b>	<b>4,770</b>	<b>87.19</b>	<b>5.0</b>	<b>1.7</b>	<b>6.7</b>	<b>2.3%</b>
change from old forecast	352		-0.215	883	-0.83	0.9	0.4	1.2	