

**Social Services Estimating Conference**  
**Temporary Assistance for Needy Families Assistance Payments**  
**July 11, 2017**

**Executive Summary**

The Social Services Estimating Conference convened on July 11, 2017, to adopt the Temporary Assistance for Needy Families (TANF) forecast for FY 2017-18 through FY 2021-22. Looking at the combined total of the four component programs, the Conference adopted an overall caseload and expenditure forecast that was lower in total than the February forecast for all fiscal years.

The caseload projections for all four categories were lower in each fiscal year. Total expenditures for assistance payments in FY 2016-17 were \$147.8 million, which is \$11.1 million below the year's appropriation. Expenditures are forecasted to decrease to \$144.3 million for FY 2017-18, 144.2 million for FY 2018-19, and \$144.1 million for FY 2019-20, and then increase slightly to \$144.2 million for both FY 2020-21 and FY 2021-22. This produces out-year expenditure decreases relative to the February 2017 forecast of \$2.8 million, \$2.9 million, \$2.9 million, and \$2.8 million, respectively.

**TANF CASELOAD FORECAST**

	Relative Caregiver	Child only Cases	Families with Adult	Unemployed Parent	Total Caseload
FY 2017-18	18,700	15,688	9,461	1,172	45,021
FY 2018-19	18,700	15,688	9,461	1,124	44,973
FY 2019-20	18,700	15,688	9,461	1,102	44,951
FY 2020-21	18,700	15,688	9,461	1,102	44,951
FY 2021-22	18,700	15,688	9,461	1,102	44,951

**SOCIAL SERVICES ESTIMATING CONFERENCE**

**TANF CASELOAD  
AND  
EXPENDITURES FORECAST**

**FINAL**

**July 11, 2017**

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**July 11, 2017**

<b>TOTAL PROGRAM</b>									
	<b>Caseload</b>	<b>% Change from Prior Year</b>	<b>Family Size</b>	<b>Persons</b>	<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditures (\$ mill.)</b>	<b>% Change from Prior Year</b>
FY 2004-05	61,891	4.5%	1.915	118,492	126.74	180.2	29.1	209.3	-6.0%
FY 2005-06	55,181	-10.8%	1.713	94,530	135.55	153.8	24.9	178.6	-14.7%
FY 2006-07	48,730	-11.7%	1.617	78,782	144.27	136.4	20.1	156.4	-12.4%
FY 2007-08	47,867	-1.8%	1.608	76,985	146.17	135.0	20.8	155.8	-0.4%
FY 2008-09	53,203	11.1%	1.734	92,246	136.47	151.1	23.5	174.5	12.0%
FY 2009-10	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0	7.7%
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	-4.8%
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%
APPROPRIATED	46,019	-0.4%	1.631	75,075	143.91	129.7	17.4	147.1	-0.5%
OLD FORECAST	46,019	-0.4%	1.631	75,075	143.91	129.7	17.4	147.1	-0.5%
<b>FY 2017-18 NEW FORECAST</b>	<b>45,021</b>	<b>-2.5%</b>	<b>1.617</b>	<b>72,820</b>	<b>145.64</b>	<b>127.3</b>	<b>17.0</b>	<b>144.3</b>	<b>-2.4%</b>
Change from Old Forecast	(998)		(0.014)	(2,255)	1.73	(2.4)	(0.4)	(2.8)	
Change from Appropriation	(998)		(0.014)	(2,255)	1.73	(2.4)	(0.4)	(2.8)	
OLD FORECAST	46,019	0.0%	1.632	75,097	143.83	129.6	17.4	147.0	0.0%
<b>FY 2018-19 NEW FORECAST</b>	<b>44,973</b>	<b>-0.1%</b>	<b>1.617</b>	<b>72,708</b>	<b>145.80</b>	<b>127.2</b>	<b>17.0</b>	<b>144.2</b>	<b>-0.1%</b>
Change from Old Forecast	(1,046)		(0.015)	(2,389)	1.97	(2.4)	(0.5)	(2.9)	
OLD FORECAST	46,019	0.0%	1.632	75,118	143.76	129.6	17.4	147.0	0.0%
<b>FY 2019-20 NEW FORECAST</b>	<b>44,951</b>	<b>0.0%</b>	<b>1.616</b>	<b>72,641</b>	<b>145.90</b>	<b>127.2</b>	<b>17.0</b>	<b>144.1</b>	<b>0.0%</b>
Change from Old Forecast	(1,068)		(0.016)	(2,477)	2.14	(2.4)	(0.5)	(2.9)	
OLD FORECAST	46,019	0.0%	1.633	75,140	143.68	129.6	17.4	147.0	0.0%
<b>FY 2020-21 NEW FORECAST</b>	<b>44,951</b>	<b>0.0%</b>	<b>1.616</b>	<b>72,642</b>	<b>145.92</b>	<b>127.2</b>	<b>17.0</b>	<b>144.2</b>	<b>0.0%</b>
Change from Old Forecast	(1,068)		(0.017)	(2,498)	2.24	(2.4)	(0.5)	(2.8)	
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
<b>FY 2021-22 NEW FORECAST</b>	<b>44,951</b>	<b>0.0%</b>	<b>1.616</b>	<b>72,643</b>	<b>145.94</b>	<b>127.2</b>	<b>17.0</b>	<b>144.2</b>	<b>0.0%</b>
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**July 11, 2017**

RELATIVE CAREGIVER										
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year	
FY 2004-05	15,786	81.4%	1.170	18,468	253.31	56.1	1.5	57.6	18.6%	
FY 2005-06	18,895	19.7%	1.002	18,931	252.99	57.5	1.5	59.0	2.4%	
FY 2006-07	19,392	2.6%	1.000	19,392	253.55	59.0	1.6	60.6	2.8%	
FY 2007-08	20,091	3.6%	1.000	20,091	254.77	61.4	1.6	63.0	3.9%	
FY 2008-09	19,980	-0.6%	1.000	19,980	255.24	61.2	1.4	62.6	-0.6%	
FY 2009-10	19,449	-2.7%	1.000	19,449	255.33	59.6	1.2	60.7	-3.0%	
FY 2010-11	18,878	-2.9%	1.000	18,878	255.64	57.9	1.4	59.3	-2.4%	
FY 2011-12	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%	
FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%	
FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%	
FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%	
FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%	
FY 2016-17	18,719	-0.1%	1.000	18,719	258.04	58.0	2.3	60.3	-0.3%	
APPROPRIATED	18,757	0.2%	1.000	18,757	257.98	58.1	2.4	60.5	0.4%	
OLD FORECAST	18,757	0.2%	1.000	18,757	257.98	58.1	2.4	60.5	0.4%	
<b>FY 2017-18 NEW FORECAST</b>	<b>18,700</b>	<b>-0.1%</b>	<b>1.000</b>	<b>18,700</b>	<b>258.28</b>	<b>58.0</b>	<b>2.4</b>	<b>60.4</b>	<b>0.2%</b>	
Change from Old Forecast	(57)		-	(57)	0.29	(0.1)	0.0	(0.1)		
Change from Appropriation	(57)		-	(57)	0.29	(0.1)	0.0	(0.1)		
OLD FORECAST	18,757	0.0%	1.000	18,757	257.98	58.1	2.4	60.5	0.0%	
<b>FY 2018-19 NEW FORECAST</b>	<b>18,700</b>	<b>0.0%</b>	<b>1.000</b>	<b>18,700</b>	<b>258.38</b>	<b>58.0</b>	<b>2.4</b>	<b>60.4</b>	<b>0.0%</b>	
Change from Old Forecast	(57)		-	(57)	0.40	(0.1)	0.0	(0.1)		
OLD FORECAST	18,757	0.0%	1.000	18,757	257.98	58.1	2.4	60.5	0.0%	
<b>FY 2019-20 NEW FORECAST</b>	<b>18,700</b>	<b>0.0%</b>	<b>1.000</b>	<b>18,700</b>	<b>258.49</b>	<b>58.0</b>	<b>2.4</b>	<b>60.4</b>	<b>0.0%</b>	
Change from Old Forecast	(57)		-	(57)	0.51	(0.1)	0.0	(0.1)		
OLD FORECAST	18,757	0.0%	1.000	18,757	257.98	58.1	2.4	60.5	0.0%	
<b>FY 2020-21 NEW FORECAST</b>	<b>18,700</b>	<b>0.0%</b>	<b>1.000</b>	<b>18,700</b>	<b>258.60</b>	<b>58.0</b>	<b>2.4</b>	<b>60.5</b>	<b>0.0%</b>	
Change from Old Forecast	(57)		-	(57)	0.61	(0.0)	0.0	(0.0)		
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
<b>FY 2021-22 NEW FORECAST</b>	<b>18,700</b>	<b>0.0%</b>	<b>1.000</b>	<b>18,700</b>	<b>258.70</b>	<b>58.1</b>	<b>2.4</b>	<b>60.5</b>	<b>0.0%</b>	
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**July 11, 2017**

<b>CHILD ONLY CASES</b>										
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year	
FY 2004-05	23,714	-20.6%	1.570	37,232	127.88	57.1	6.1	63.2	-18.3%	
FY 2005-06	20,749	-12.5%	1.558	32,333	128.41	49.8	6.2	56.0	-11.4%	
FY 2006-07	18,181	-12.4%	1.549	28,165	129.59	43.8	5.4	49.2	-12.2%	
FY 2007-08	16,924	-6.9%	1.549	26,208	129.90	40.9	5.2	46.0	-6.4%	
FY 2008-09	17,194	1.6%	1.546	26,585	129.49	41.3	4.9	46.2	0.3%	
FY 2009-10	18,083	5.2%	1.570	28,382	127.36	43.4	4.5	47.9	3.7%	
FY 2010-11	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%	
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%	
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%	
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%	
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%	
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%	
FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%	
APPROPRIATED	16,119	1.1%	1.603	25,831	123.74	38.4	5.3	43.6	1.2%	
OLD FORECAST	16,119	1.1%	1.603	25,831	123.74	38.4	5.3	43.6	1.2%	
<b>FY 2017-18 NEW FORECAST</b>	<b>15,688</b>	<b>-1.6%</b>	<b>1.599</b>	<b>25,085</b>	<b>124.31</b>	<b>37.4</b>	<b>5.2</b>	<b>42.6</b>	<b>-1.2%</b>	
Change from Old Forecast	(431)		(0.004)	(746)	0.57	(0.9)	(0.1)	(1.0)		
Change from Appropriation	(431)		(0.004)	(746)	0.57	(0.9)	(0.1)	(1.0)		
OLD FORECAST	16,119	0.0%	1.604	25,851	123.56	38.3	5.3	43.6	-0.1%	
<b>FY 2018-19 NEW FORECAST</b>	<b>15,688</b>	<b>0.0%</b>	<b>1.599</b>	<b>25,085</b>	<b>124.31</b>	<b>37.4</b>	<b>5.2</b>	<b>42.6</b>	<b>0.0%</b>	
Change from Old Forecast	(431)		(0.005)	(766)	0.75	(0.9)	(0.1)	(1.0)		
OLD FORECAST	16,119	0.0%	1.605	25,871	123.38	38.3	5.3	43.6	-0.1%	
<b>FY 2019-20 NEW FORECAST</b>	<b>15,688</b>	<b>0.0%</b>	<b>1.599</b>	<b>25,085</b>	<b>124.31</b>	<b>37.4</b>	<b>5.2</b>	<b>42.6</b>	<b>0.0%</b>	
Change from Old Forecast	(431)		(0.006)	(786)	0.93	(0.9)	(0.1)	(1.0)		
OLD FORECAST	16,119	0.0%	1.606	25,891	123.21	38.3	5.3	43.5	-0.1%	
<b>FY 2020-21 NEW FORECAST</b>	<b>15,688</b>	<b>0.0%</b>	<b>1.599</b>	<b>25,085</b>	<b>124.31</b>	<b>37.4</b>	<b>5.2</b>	<b>42.6</b>	<b>0.0%</b>	
Change from Old Forecast	(431)		(0.007)	(806)	1.11	(0.9)	(0.1)	(1.0)		
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
<b>FY 2021-22 NEW FORECAST</b>	<b>15,688</b>	<b>0.0%</b>	<b>1.599</b>	<b>25,085</b>	<b>124.31</b>	<b>37.4</b>	<b>5.2</b>	<b>42.6</b>	<b>0.0%</b>	
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**July 11, 2017**

<b>FAMILIES WITH ADULT</b>										
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year	
FY 2004-05	20,049	-8.8%	2.734	54,815	89.36	58.8	18.2	76.9	-12.6%	
FY 2005-06	13,976	-30.3%	2.726	38,099	89.81	41.1	14.4	55.5	-27.9%	
FY 2006-07	10,039	-28.2%	2.745	27,554	89.78	29.7	11.3	41.0	-26.1%	
FY 2007-08	9,763	-2.7%	2.779	27,132	89.01	29.0	12.0	41.0	-0.1%	
FY 2008-09	13,912	42.5%	2.778	38,642	88.67	41.1	13.8	54.9	34.1%	
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%	
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%	
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%	
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%	
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%	
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%	
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%	
FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%	
APPROPRIATED	9,861	-4.1%	2.689	26,515	91.25	29.0	8.3	37.4	-4.4%	
OLD FORECAST	9,861	-4.1%	2.689	26,515	91.25	29.0	8.3	37.4	-4.4%	
<b>FY 2017-18 NEW FORECAST</b>	<b>9,461</b>	<b>-8.0%</b>	<b>2.689</b>	<b>25,439</b>	<b>91.87</b>	<b>28.0</b>	<b>8.0</b>	<b>36.1</b>	<b>-7.7%</b>	
Change from Old Forecast	(400)		(0.000)	(1,076)	0.62	(1.0)	(0.3)	(1.3)		
Change from Appropriation	(400)		(0.000)	(1,076)	0.62	(1.0)	(0.3)	(1.3)		
OLD FORECAST	9,861	0.0%	2.689	26,515	91.25	29.0	8.3	37.4	0.0%	
<b>FY 2018-19 NEW FORECAST</b>	<b>9,461</b>	<b>0.0%</b>	<b>2.689</b>	<b>25,439</b>	<b>91.87</b>	<b>28.0</b>	<b>8.0</b>	<b>36.1</b>	<b>0.0%</b>	
Change from Old Forecast	(400)		(0.000)	(1,076)	0.62	(1.0)	(0.3)	(1.3)		
OLD FORECAST	9,861	0.0%	2.689	26,515	91.25	29.0	8.3	37.4	0.0%	
<b>FY 2019-20 NEW FORECAST</b>	<b>9,461</b>	<b>0.0%</b>	<b>2.689</b>	<b>25,439</b>	<b>91.87</b>	<b>28.0</b>	<b>8.0</b>	<b>36.1</b>	<b>0.0%</b>	
Change from Old Forecast	(400)		(0.000)	(1,076)	0.62	(1.0)	(0.3)	(1.3)		
OLD FORECAST	9,861	0.0%	2.689	26,515	91.25	29.0	8.3	37.4	0.0%	
<b>FY 2020-21 NEW FORECAST</b>	<b>9,461</b>	<b>0.0%</b>	<b>2.689</b>	<b>25,439</b>	<b>91.87</b>	<b>28.0</b>	<b>8.0</b>	<b>36.1</b>	<b>0.0%</b>	
Change from Old Forecast	(400)		(0.000)	(1,076)	0.62	(1.0)	(0.3)	(1.3)		
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
<b>FY 2021-22 NEW FORECAST</b>	<b>9,461</b>	<b>0.0%</b>	<b>2.689</b>	<b>25,439</b>	<b>91.87</b>	<b>28.0</b>	<b>8.0</b>	<b>36.1</b>	<b>0.0%</b>	
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**July 11, 2017**

<b>UNEMPLOYED PARENT</b>										
	<b>Caseload</b>	<b>% Change from Prior Year</b>	<b>Family Size</b>	<b>Persons</b>	<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditures (\$ mill.)</b>	<b>% Change from Prior Year</b>	
FY 2004-05	2,342	-13.4%	3.406	7,977	85.18	8.2	3.4	11.5	-18.7%	
FY 2005-06	1,561	-33.3%	3.310	5,167	87.16	5.4	2.8	8.2	-29.1%	
FY 2006-07	1,118	-28.4%	3.284	3,671	88.55	3.9	1.7	5.6	-31.0%	
FY 2007-08	1,089	-2.6%	3.264	3,554	88.63	3.8	2.1	5.9	3.9%	
FY 2008-09	2,117	94.4%	3.325	7,039	88.10	7.4	3.4	10.8	84.8%	
FY 2009-10	3,000	41.7%	3.240	9,719	87.21	10.2	2.9	13.0	20.7%	
FY 2010-11	2,566	-14.5%	3.161	8,112	87.26	8.5	2.3	10.8	-17.4%	
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%	
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%	
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%	
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%	
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%	
FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%	
APPROPRIATED	1,282	2.9%	3.099	3,972	87.97	4.2	1.4	5.6	4.9%	
OLD FORECAST	1,282	2.9%	3.098	3,972	87.97	4.2	1.4	5.6	4.8%	
<b>FY 2017-18 NEW FORECAST</b>	<b>1,172</b>	<b>-6.0%</b>	<b>3.068</b>	<b>3,596</b>	<b>89.15</b>	<b>3.8</b>	<b>1.3</b>	<b>5.2</b>	<b>-2.5%</b>	
Change from Old Forecast	(110)		(0.030)	(376)	1.18	(0.3)	(0.0)	(0.4)		
Change from Appropriation	(110)		(0.030)	(376)	1.18	(0.3)	(0.0)	(0.4)		
OLD FORECAST	1,282	0.0%	3.100	3,974	87.76	4.2	1.4	5.6	-0.2%	
<b>FY 2018-19 NEW FORECAST</b>	<b>1,124</b>	<b>-4.1%</b>	<b>3.100</b>	<b>3,484</b>	<b>90.08</b>	<b>3.8</b>	<b>1.3</b>	<b>5.1</b>	<b>-2.1%</b>	
Change from Old Forecast	(158)		(0.000)	(490)	2.32	(0.4)	(0.1)	(0.5)		
OLD FORECAST	1,282	0.0%	3.101	3,975	87.59	4.2	1.4	5.6	-0.2%	
<b>FY 2019-20 NEW FORECAST</b>	<b>1,102</b>	<b>-2.0%</b>	<b>3.101</b>	<b>3,417</b>	<b>90.45</b>	<b>3.7</b>	<b>1.3</b>	<b>5.0</b>	<b>-1.5%</b>	
Change from Old Forecast	(180)		0.000	(558)	2.87	(0.5)	(0.1)	(0.6)		
OLD FORECAST	1,282	0.0%	3.102	3,977	87.38	4.2	1.4	5.6	-0.2%	
<b>FY 2020-21 NEW FORECAST</b>	<b>1,102</b>	<b>0.0%</b>	<b>3.102</b>	<b>3,418</b>	<b>90.35</b>	<b>3.7</b>	<b>1.3</b>	<b>5.0</b>	<b>-0.1%</b>	
Change from Old Forecast	(180)		(0.001)	(559)	2.98	(0.5)	(0.1)	(0.6)		
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
<b>FY 2021-22 NEW FORECAST</b>	<b>1,102</b>	<b>0.0%</b>	<b>3.103</b>	<b>3,419</b>	<b>90.28</b>	<b>3.7</b>	<b>1.3</b>	<b>5.0</b>	<b>-0.1%</b>	
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		