

**Social Services Estimating Conference**  
**Temporary Assistance for Needy Families Assistance Payments**  
**November 29, 2023**  
**Executive Summary**

The Social Services Estimating Conference convened on November 29, 2023, to revise the Temporary Assistance for Needy Families (TANF) forecast for FY 2023-24 through FY 2028-29. Looking at the combined total of the four component programs, the Conference adopted an overall caseload and expenditure forecast that is lower than the July forecast across the entire forecast horizon.

The revised caseload outlook for the Relative Caregiver Program primarily resulted from legislation passed during the 2022 Session (CS/SB 7034: Child Welfare) which changed payment rates to incentivize the number of new caregivers opting to become Licensed Level I foster parents, a prerequisite for participation in the Guardianship Assistance Program. This change has introduced additional uncertainty about the “new normal” for the Relative Caregiver Program caseload once all of the changes have permeated through the system. Based on the results at the end of FY 2022-23 and the actual data through October, 2023, the Conference modestly lowered the caseload for all fiscal years. The Child Only program was also adjusted downward over the same period.

As expected, the caseloads for the Families with Adult and Unemployed Parent programs remain elevated due to the sharp increase in non-citizen applicant activity. This activity, while remaining historically high, has steadied in recent months. The Conference continues to expect both categories to decline throughout the forecast period; however, proposed policy changes at the federal level may further impact future projections. While the annual estimates for both programs were generally lowered relative to the prior forecast, a few of the interim years were slightly increased as the decline from the current year to the end of the forecast horizon was smoothed.

Overall expenditures are expected to total \$113.9 million for FY 2023-24, a 7.8% decrease from prior forecast of \$123.6 million and \$5.5 million below the appropriated level. Total expenditures are then expected to drop to \$106.0 million in FY 2024-25 (a decrease of \$11.3 million from the prior forecast) before steadily declining to \$76.9 million at the end of the forecast horizon.

The first table below provides the new caseload and expenditure projections for the combined total of the four component programs. The second table provides these projections for each program individually.

## TANF CASELOAD AND EXPENDITURE FORECAST

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	July	November	Diff.	July	November	Diff.
<b>Total Program</b>						
FY 2023-24	37,188	34,709	-2,479	123.6	113.9	-9.7
FY 2024-25	35,428	32,471	-2,957	117.3	106.0	-11.3
FY 2025-26	31,159	29,193	-1,966	103.4	94.8	-8.7
FY 2026-27	27,262	26,014	-1,248	88.2	84.3	-3.9
FY 2027-28	25,731	24,463	-1,268	81.7	78.6	-3.1
FY 2028-29	25,731	23,981	-1,750	81.7	76.9	-4.9

## TANF CASELOAD AND EXPENDITURE FORECAST DETAIL

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	July	November	Diff.	July	November	Diff.
<b>Relative Caregiver</b>						
FY 2023-24	8,390	8,192	-198	30.3	29.5	-0.8
FY 2024-25	8,390	8,208	-182	30.3	29.5	-0.8
FY 2025-26	8,390	8,208	-182	30.3	29.5	-0.8
FY 2026-27	8,390	8,208	-182	30.3	29.5	-0.8
FY 2027-28	8,390	8,208	-182	30.3	29.5	-0.8
FY 2028-29	8,390	8,208	-182	30.3	29.5	-0.8
<b>Child Only Cases</b>						
FY 2023-24	8,960	7,917	-1,043	22.8	20.3	-2.5
FY 2024-25	8,960	7,932	-1,028	22.8	20.3	-2.5
FY 2025-26	8,960	7,932	-1,028	22.8	20.3	-2.5
FY 2026-27	8,960	7,932	-1,028	22.8	20.3	-2.5
FY 2027-28	8,960	7,932	-1,028	22.8	20.3	-2.5
FY 2028-29	8,960	7,932	-1,028	22.8	20.3	-2.5
<b>Families with Adult</b>						
FY 2023-24	10,475	10,089	-386	34.6	33.4	-1.2
FY 2024-25	9,678	9,454	-224	32.0	31.3	-0.7
FY 2025-26	7,921	7,992	71	26.2	26.4	0.2
FY 2026-27	7,024	6,954	-70	23.2	23.7	0.5
FY 2027-28	6,868	6,603	-265	22.7	22.5	-0.3
FY 2028-29	6,868	6,603	-265	22.7	22.5	-0.3
<b>Unemployed Parent</b>						
FY 2023-24	9,363	8,511	-852	35.8	30.8	-5.1
FY 2024-25	8,400	6,877	-1,523	32.2	24.9	-7.3
FY 2025-26	5,888	5,061	-827	24.2	18.5	-5.6
FY 2026-27	2,888	2,920	32	11.8	10.8	-1.1
FY 2027-28	1,513	1,720	207	5.9	6.4	0.4
FY 2028-29	1,513	1,238	-275	5.9	4.6	-1.3

**SOCIAL SERVICES ESTIMATING CONFERENCE**

**TANF CASELOAD  
AND  
EXPENDITURES FORECAST**

**FINAL**

**November 29, 2023**

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
November 29, 2023

<b>TOTAL PROGRAM</b>									
	<b>Caseload</b>	<b>% Change from Prior Year</b>	<b>Family Size</b>	<b>Persons</b>	<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditure s (\$ mill.)</b>	<b>% Change from Prior Year</b>
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	-4.8%
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%
FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	-6.6%
FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3	-7.0%
FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5	-4.5%
FY 2020-21	41,435	8.7%	1.821	75,472	131.40	119.0	10.4	129.4	5.7%
FY 2021-22	28,810	-30.5%	1.620	46,668	145.01	81.2	10.1	91.3	-29.4%
FY 2022-23	34,652	20.3%	1.940	67,224	122.82	99.1	17.9	117.0	28.1%
APPROPRIATED	35,481	2.4%	1.948	69,117	123.37	102	17	119.5	2.1%
OLD FORECAST	37,188	7.3%	2.057	76,509	115.98	106.5	17.1	123.6	5.6%
FY 2023-24 <b>NEW FORECAST</b>	<b>34,709</b>	<b>0.2%</b>	<b>2.052</b>	<b>71,220</b>	<b>116.74</b>	<b>99.8</b>	<b>14.1</b>	<b>113.9</b>	<b>-2.7%</b>
Change from Old Forecast	(2,479)		(0.005)	(5,289)	0.76	(6.7)	(3.0)	(9.7)	
Change from Appropriation	(772)		0.104	2,103	(6.63)	(2.6)	(3.0)	(5.5)	
OLD FORECAST	35,428	-4.7%	2.020	71,570	117.90	101.3	16.0	117.3	-5.1%
FY 2024-25 <b>NEW FORECAST</b>	<b>32,471</b>	<b>-6.4%</b>	<b>1.989</b>	<b>64,597</b>	<b>120.05</b>	<b>93.1</b>	<b>12.9</b>	<b>106.0</b>	<b>-6.9%</b>
Change from Old Forecast	(2,957)		(0.031)	(6,973)	2.15	(8.2)	(3.1)	(11.3)	
OLD FORECAST	31,159	-12.0%	1.907	59,427	124.43	88.7	14.7	103.4	-11.8%
FY 2025-26 <b>NEW FORECAST</b>	<b>29,193</b>	<b>-10.1%</b>	<b>1.892</b>	<b>55,227</b>	<b>125.94</b>	<b>83.5</b>	<b>11.3</b>	<b>94.8</b>	<b>-10.6%</b>
Change from Old Forecast	(1,966)		(0.015)	(4,200)	1.51	(5.3)	(3.4)	(8.7)	
OLD FORECAST	27,262	-12.5%	1.750	47,701	133.72	76.5	11.6	88.2	-14.8%
FY 2026-27 <b>NEW FORECAST</b>	<b>26,014</b>	<b>-10.9%</b>	<b>1.784</b>	<b>46,410</b>	<b>133.71</b>	<b>74.5</b>	<b>9.8</b>	<b>84.3</b>	<b>-11.0%</b>
Change from Old Forecast	(1,248)		0.034	(1,291)	(0.02)	(2.1)	(1.8)	(3.9)	
OLD FORECAST	25,731	-5.6%	1.659	42,695	139.40	71.4	10.3	81.7	-7.3%
FY 2027-28 <b>NEW FORECAST</b>	<b>24,463</b>	<b>-6.0%</b>	<b>1.704</b>	<b>41,677</b>	<b>139.12</b>	<b>69.6</b>	<b>9.1</b>	<b>78.6</b>	<b>-6.7%</b>
Change from Old Forecast	(1,268)		0.044	(1,018)	(0.28)	(1.8)	(1.2)	(3.1)	
OLD FORECAST	25,731	0.0%	1.659	42,695	139.40	71.4	10.3	81.7	0.0%
FY 2028-29 <b>NEW FORECAST</b>	<b>23,981</b>	<b>-2.0%</b>	<b>1.673</b>	<b>40,120</b>	<b>141.25</b>	<b>68.0</b>	<b>8.9</b>	<b>76.9</b>	<b>-2.3%</b>
Change from Old Forecast	(1,750)		0.014	(2,575)	1.86	(3.4)	(1.4)	(4.9)	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
November 29, 2023

RELATIVE CAREGIVER									
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditure s (\$ mill.)	% Change from Prior Year
FY 2010-11	18,878	-2.9%	1.000	18,878	255.64	57.9	1.4	59.3	-2.4%
FY 2011-12	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%
FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%
FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%
FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%
FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%
FY 2016-17	18,719	-0.1%	1.000	18,719	258.04	58.0	2.3	60.3	-0.3%
FY 2017-18	18,341	-2.0%	1.000	18,341	258.46	56.9	2.0	58.9	-2.3%
FY 2018-19	17,822	-2.8%	1.000	17,822	258.79	55.3	2.0	57.3	-2.7%
FY 2019-20	16,461	-7.6%	1.000	16,461	259.68	51.3	1.5	52.8	-7.8%
FY 2020-21	13,971	-15.1%	1.000	13,971	261.96	43.9	1.6	45.5	-13.9%
FY 2021-22	11,032	-21.0%	1.000	11,032	264.51	35.0	1.6	36.7	-19.4%
FY 2022-23	9,495	-13.9%	1.000	9,495	271.43	30.9	3.9	34.8	-5.1%
APPROPRIATED	9,622	1.3%	1.000	9,622	265.99	30.7	1.7	32.4	-7.0%
OLD FORECAST	8,390	-11.6%	1.000	8,390	277.74	28.0	2.3	30.3	-13.0%
FY 2023-24 <b>NEW FORECAST</b>	<b>8,192</b>	<b>-13.7%</b>	<b>1.000</b>	<b>8,192</b>	<b>285.51</b>	<b>28.1</b>	<b>1.4</b>	<b>29.5</b>	<b>-15.4%</b>
Change from Old Forecast	(198)		-	(198)	7.77	0.1	(0.9)	(0.8)	
Change from Appropriation	(1,430)		-	(1,430)	19.52	(2.6)	(0.3)	(2.9)	
OLD FORECAST	8,390	0.0%	1.000	8,390	277.74	28.0	2.3	30.3	0.0%
FY 2024-25 <b>NEW FORECAST</b>	<b>8,208</b>	<b>0.2%</b>	<b>1.000</b>	<b>8,208</b>	<b>285.40</b>	<b>28.1</b>	<b>1.4</b>	<b>29.5</b>	<b>0.2%</b>
Change from Old Forecast	(182)		-	(182)	7.66	0.1	(0.9)	(0.8)	
OLD FORECAST	8,390	0.0%	1.000	8,390	277.74	28.0	2.3	30.3	0.0%
FY 2025-26 <b>NEW FORECAST</b>	<b>8,208</b>	<b>0.0%</b>	<b>1.000</b>	<b>8,208</b>	<b>285.40</b>	<b>28.1</b>	<b>1.4</b>	<b>29.5</b>	<b>0.0%</b>
Change from Old Forecast	(182)		-	(182)	7.66	0.1	(0.9)	(0.8)	
OLD FORECAST	8,390	2.2%	1.000	8,390	277.74	28.0	2.3	30.3	2.6%
FY 2026-27 <b>NEW FORECAST</b>	<b>8,208</b>	<b>0.0%</b>	<b>1.000</b>	<b>8,208</b>	<b>285.40</b>	<b>28.1</b>	<b>1.4</b>	<b>29.5</b>	<b>0.0%</b>
Change from Old Forecast	(182)		-	(182)	7.66	0.1	(0.9)	(0.8)	
OLD FORECAST	8,390	2.2%	1.000	8,390	277.74	28.0	2.3	30.3	2.6%
FY 2027-28 <b>NEW FORECAST</b>	<b>8,208</b>	<b>0.0%</b>	<b>1.000</b>	<b>8,208</b>	<b>285.40</b>	<b>28.1</b>	<b>1.4</b>	<b>29.5</b>	<b>0.0%</b>
Change from Old Forecast	(182)		-	(182)	7.66	0.1	(0.9)	(0.8)	
OLD FORECAST	8,390	2.2%	1.000	8,390	277.74	28.0	2.3	30.3	2.6%
FY 2028-29 <b>NEW FORECAST</b>	<b>8,208</b>	<b>0.0%</b>	<b>1.000</b>	<b>8,208</b>	<b>285.40</b>	<b>28.1</b>	<b>1.4</b>	<b>29.5</b>	<b>0.0%</b>
Change from Old Forecast	(182)		-	(182)	7.66	0.1	(0.9)	(0.8)	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
November 29, 2023

<b>CHILD ONLY CASES</b>									
	<b>Caseload</b>	<b>% Change from Prior Year</b>	<b>Family Size</b>	<b>Persons</b>	<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditure s (\$ mill.)</b>	<b>% Change from Prior Year</b>
FY 2010-11	18,111	-20.6%	1.580	28,621	126.17	43.3	4.1	47.5	-18.3%
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%
FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%
FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%
FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%
FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%
FY 2020-21	12,034	-0.4%	1.574	18,947	126.06	28.7	2.5	31.2	-4.2%
FY 2021-22	9,881	-17.9%	1.537	15,189	126.64	23.1	2.5	25.6	-17.9%
FY 2022-23	8,994	-9.0%	1.539	13,840	124.52	20.7	2.3	23.0	-10.2%
APPROPRIATED	9,028	0.4%	1.538	13,881	126.29	21.0	2.4	23.4	1.8%
OLD FORECAST	8,960	-0.4%	1.540	13,797	123.14	20.4	2.4	22.8	-0.8%
FY 2023-24 <b>NEW FORECAST</b>	<b>7,917</b>	<b>-12.0%</b>	<b>1.541</b>	<b>12,197</b>	<b>121.61</b>	<b>17.8</b>	<b>2.5</b>	<b>20.3</b>	<b>-11.8%</b>
Change from Old Forecast	(1,043)		0.001	(1,600)	(1.53)	(2.6)	0.1	(2.5)	
Change from Appropriation	(1,111)		0.003	(1,684)	(4.69)	(3.2)	0.1	(3.1)	
OLD FORECAST	8,960	0.0%	1.540	13,797	123.14	20.4	2.4	22.8	0.0%
FY 2024-25 <b>NEW FORECAST</b>	<b>7,932</b>	<b>0.2%</b>	<b>1.541</b>	<b>12,220</b>	<b>121.75</b>	<b>17.9</b>	<b>2.5</b>	<b>20.3</b>	<b>0.2%</b>
Change from Old Forecast	(1,028)		0.001	(1,577)	(1.39)	(2.5)	0.0	(2.5)	
OLD FORECAST	8,960	0.0%	1.540	13,797	123.14	20.4	2.4	22.8	0.0%
FY 2025-26 <b>NEW FORECAST</b>	<b>7,932</b>	<b>0.0%</b>	<b>1.541</b>	<b>12,220</b>	<b>121.75</b>	<b>17.9</b>	<b>2.5</b>	<b>20.3</b>	<b>0.0%</b>
Change from Old Forecast	(1,028)		0.001	(1,577)	(1.39)	(2.5)	0.0	(2.5)	
OLD FORECAST	8,960	0.0%	1.540	13,797	123.14	20.4	2.4	22.8	0.0%
FY 2026-27 <b>NEW FORECAST</b>	<b>7,932</b>	<b>0.0%</b>	<b>1.541</b>	<b>12,220</b>	<b>121.75</b>	<b>17.9</b>	<b>2.5</b>	<b>20.3</b>	<b>0.0%</b>
Change from Old Forecast	(1,028)		0.001	(1,577)	(1.39)	(2.5)	0.0	(2.5)	
OLD FORECAST	8,960	0.0%	1.540	13,797	123.14	20.4	2.4	22.8	0.0%
FY 2027-28 <b>NEW FORECAST</b>	<b>7,932</b>	<b>0.0%</b>	<b>1.541</b>	<b>12,220</b>	<b>121.75</b>	<b>17.9</b>	<b>2.5</b>	<b>20.3</b>	<b>0.0%</b>
Change from Old Forecast	(1,028)		0.001	(1,577)	(1.39)	(2.5)	0.0	(2.5)	
OLD FORECAST	8,960	0.0%	1.540	13,797	123.14	20.4	2.4	22.8	0.0%
FY 2028-29 <b>NEW FORECAST</b>	<b>7,932</b>	<b>0.0%</b>	<b>1.541</b>	<b>12,220</b>	<b>121.75</b>	<b>17.9</b>	<b>2.5</b>	<b>20.3</b>	<b>0.0%</b>
Change from Old Forecast	(1,028)		0.001	(1,577)	(1.39)	(2.5)	0.0	(2.5)	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
November 29, 2023

<b>FAMILIES WITH ADULT</b>									
	<b>Caseload</b>	<b>% Change from Prior Year</b>	<b>Family Size</b>	<b>Persons</b>	<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditure s (\$ mill.)</b>	<b>% Change from Prior Year</b>
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%
FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%
FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%
FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%
FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%
FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%
FY 2021-22	6,776	-48.9%	2.520	17,076	95.32	19.5	4.5	24.0	-45.6%
FY 2022-23	9,191	35.6%	2.352	21,613	96.52	25.0	6.6	31.6	31.6%
APPROPRIATED	10,243	11.4%	2.405	24,635	96.15	28.4	6.9	35.3	11.8%
OLD FORECAST	10,475	14.0%	2.309	24,190	96.44	28.0	6.6	34.6	9.6%
FY 2023-24 <b>NEW FORECAST</b>	<b>10,089</b>	<b>9.8%</b>	<b>2.311</b>	<b>23,314</b>	<b>95.66</b>	<b>26.8</b>	<b>6.6</b>	<b>33.4</b>	<b>5.7%</b>
Change from Old Forecast	(386)		0.002	(876)	(0.78)	(1.2)	(0.0)	(1.2)	
Change from Appropriation	(154)		(0.094)	(1,321)	(0.49)	(1.7)	(0.3)	(1.9)	
OLD FORECAST	9,678	-7.6%	2.309	22,349	96.44	25.9	6.1	32.0	-7.6%
FY 2024-25 <b>NEW FORECAST</b>	<b>9,454</b>	<b>-6.3%</b>	<b>2.319</b>	<b>21,927</b>	<b>95.61</b>	<b>25.2</b>	<b>6.1</b>	<b>31.3</b>	<b>-6.3%</b>
Change from Old Forecast	(224)		0.010	(422)	(0.83)	(0.7)	0.0	(0.7)	
OLD FORECAST	7,921	-18.2%	2.309	18,292	96.44	21.2	5.0	26.2	-18.2%
FY 2025-26 <b>NEW FORECAST</b>	<b>7,992</b>	<b>-15.5%</b>	<b>2.306</b>	<b>18,430</b>	<b>95.60</b>	<b>21.1</b>	<b>5.2</b>	<b>26.4</b>	<b>-15.7%</b>
Change from Old Forecast	71		(0.003)	138	(0.84)	(0.0)	0.2	0.2	
OLD FORECAST	7,024	-11.3%	2.309	16,220	96.44	18.8	4.4	23.2	-11.3%
FY 2026-27 <b>NEW FORECAST</b>	<b>6,954</b>	<b>-13.0%</b>	<b>2.378</b>	<b>16,540</b>	<b>95.61</b>	<b>19.0</b>	<b>4.7</b>	<b>23.7</b>	<b>-10.3%</b>
Change from Old Forecast	(70)		0.069	320	(0.83)	0.2	0.2	0.5	
OLD FORECAST	6,868	-2.2%	2.309	15,860	96.44	18.4	4.3	22.7	-2.2%
FY 2027-28 <b>NEW FORECAST</b>	<b>6,603</b>	<b>-5.0%</b>	<b>2.376</b>	<b>15,688</b>	<b>95.60</b>	<b>18.0</b>	<b>4.5</b>	<b>22.5</b>	<b>-5.1%</b>
Change from Old Forecast	(265)		0.067	(172)	(0.84)	(0.4)	0.1	(0.3)	
OLD FORECAST	6,868	0.0%	2.309	15,860	96.44	18.4	4.3	22.7	0.0%
FY 2028-29 <b>NEW FORECAST</b>	<b>6,603</b>	<b>0.0%</b>	<b>2.376</b>	<b>15,688</b>	<b>95.60</b>	<b>18.0</b>	<b>4.5</b>	<b>22.5</b>	<b>0.0%</b>
Change from Old Forecast	(265)		0.067	(172)	(0.84)	(0.4)	0.1	(0.3)	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 29, 2023**

<b>UNEMPLOYED PARENT</b>									
	<b>Caseload</b>	<b>% Change from Prior Year</b>	<b>Family Size</b>	<b>Persons</b>	<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditure s (\$ mill.)</b>	<b>% Change from Prior Year</b>
FY 2010-11	2,566	-14.5%	3.161	8,112	87.26	8.5	2.3	10.8	-17.4%
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%
FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%
FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%
FY 2018-19	728	-21.1%	2.924	2,129	91.05	2.3	0.7	3.0	-21.2%
FY 2019-20	847	16.3%	3.216	2,723	88.55	2.9	1.3	4.2	39.6%
FY 2020-21	2,161	155.2%	3.434	7,420	85.44	7.6	1.0	8.6	103.8%
FY 2021-22	1,122	-48.1%	3.006	3,372	88.39	3.6	1.5	5.1	-41.2%
FY 2022-23	6,972	521.6%	3.195	22,276	83.93	22.4	5.2	27.6	444.6%
APPROPRIATED	6,588	-5.5%	3.184	20,979	87.99	22.2	6.2	28.4	2.7%
OLD FORECAST	9,363	34.3%	3.218	30,132	83.35	30.1	5.7	35.8	29.7%
FY 2023-24 <b>NEW FORECAST</b>	<b>8,511</b>	<b>22.1%</b>	<b>3.233</b>	<b>27,517</b>	<b>82.20</b>	<b>27.1</b>	<b>3.6</b>	<b>30.8</b>	<b>11.4%</b>
Change from Old Forecast	(852)		0.015	(2,615)	(1.14)	(3.0)	(2.1)	(5.1)	
Change from Appropriation	1,923		0.049	6,538	(5.78)	5.0	(2.6)	2.4	
OLD FORECAST	8,400	-10.3%	3.218	27,034	83.35	27.0	5.1	32.2	-10.3%
FY 2024-25 <b>NEW FORECAST</b>	<b>6,877</b>	<b>-19.2%</b>	<b>3.234</b>	<b>22,242</b>	<b>82.18</b>	<b>21.9</b>	<b>2.9</b>	<b>24.9</b>	<b>-19.2%</b>
Change from Old Forecast	(1,523)		0.016	(4,792)	(1.17)	(5.1)	(2.2)	(7.3)	
OLD FORECAST	5,888	-29.9%	3.218	18,948	84.50	19.2	4.9	24.2	-24.9%
FY 2025-26 <b>NEW FORECAST</b>	<b>5,061</b>	<b>-26.4%</b>	<b>3.234</b>	<b>16,369</b>	<b>83.27</b>	<b>16.4</b>	<b>2.2</b>	<b>18.5</b>	<b>-25.4%</b>
Change from Old Forecast	(827)		0.016	(2,579)	(1.23)	(2.9)	(2.8)	(5.6)	
OLD FORECAST	2,888	-51.0%	3.218	9,294	84.49	9.4	2.4	11.8	-51.0%
FY 2026-27 <b>NEW FORECAST</b>	<b>2,920</b>	<b>-42.3%</b>	<b>3.234</b>	<b>9,442</b>	<b>84.05</b>	<b>9.5</b>	<b>1.3</b>	<b>10.8</b>	<b>-41.8%</b>
Change from Old Forecast	32		0.015	148	(0.44)	0.1	(1.2)	(1.1)	
OLD FORECAST	1,513	-47.6%	3.072	4,648	84.50	4.7	1.2	5.9	-50.0%
FY 2027-28 <b>NEW FORECAST</b>	<b>1,720</b>	<b>-41.1%</b>	<b>3.233</b>	<b>5,561</b>	<b>84.12</b>	<b>5.6</b>	<b>0.8</b>	<b>6.4</b>	<b>-41.1%</b>
Change from Old Forecast	207		0.161	913	(0.38)	0.9	(0.5)	0.4	
OLD FORECAST	1,513	0.0%	3.072	4,648	84.50	4.7	1.2	5.9	0.0%
FY 2028-29 <b>NEW FORECAST</b>	<b>1,238</b>	<b>-28.0%</b>	<b>3.234</b>	<b>4,004</b>	<b>84.14</b>	<b>4.0</b>	<b>0.5</b>	<b>4.6</b>	<b>-28.0%</b>
Change from Old Forecast	(275)		0.162	(644)	(0.36)	(0.7)	(0.7)	(1.3)	