

SOCIAL SERVICES ESTIMATING CONFERENCE

**TANF CASELOAD
AND
EXPENDITURES FORECAST**

FINAL

July 13, 2022

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 13, 2022

TOTAL PROGRAM										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2009-10	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0	7.7%	
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	-4.8%	
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%	
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%	
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%	
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%	
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%	
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%	
FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	-6.6%	
FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3	-7.0%	
FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5	-4.5%	
FY 2020-21	41,435	8.7%	1.821	75,472	131.40	119.0	10.4	129.4	5.7%	
FY 2021-22	28,810	-30.5%	1.620	46,668	145.01	81.2	10.1	91.3	-29.4%	
APPROPRIATED	30,886	7.2%	1.602	49,484	146.45	87	11	98.0	7.3%	
OLD FORECAST	31,234	8.4%	1.656	51,711	143.18	88.9	10.2	99.1	8.5%	
FY 2022-23 NEW FORECAST	27,358	-5.0%	1.633	44,683	144.26	77.3	11.1	88.5	-3.2%	
Change from Old Forecast	(3,876)		(0.022)	(7,028)	1.07	(11.5)	0.9	(10.6)		
Change from Appropriation	(3,528)		0.031	(4,801)	(2.20)	(9.6)	0.1	(9.6)		
OLD FORECAST	31,234	0.0%	1.661	51,876	143.04	89.0	10.3	99.3	0.2%	
FY 2023-24 NEW FORECAST	26,485	-3.2%	1.635	43,306	143.38	74.5	10.7	85.2	-3.7%	
Change from Old Forecast	(4,749)		(0.026)	(8,570)	0.34	(14.5)	0.4	(14.1)		
OLD FORECAST	31,234	0.0%	1.661	51,876	143.04	89.0	10.3	99.3	0.0%	
FY 2024-25 NEW FORECAST	25,500	-3.7%	1.627	41,492	143.34	71.4	9.0	80.4	-5.6%	
Change from Old Forecast	(5,734)		(0.034)	(10,384)	0.31	(17.7)	(1.2)	(18.9)		
OLD FORECAST	31,234	0.0%	1.661	51,876	143.04	89.0	10.3	99.3	0.0%	
FY 2025-26 NEW FORECAST	25,500	0.0%	1.627	41,492	143.34	71.4	9.0	80.4	0.0%	
Change from Old Forecast	(5,734)		(0.034)	(10,384)	0.30	(17.7)	(1.2)	(18.9)		
OLD FORECAST	31,234	0.0%	1.661	51,876	143.04	89.0	10.3	99.3	0.0%	
FY 2026-27 NEW FORECAST	25,500	0.0%	1.627	41,492	143.34	71.4	9.0	80.4	0.0%	
Change from Old Forecast	(5,734)		(0.034)	(10,384)	0.30	(17.7)	(1.2)	(18.9)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2027-28 NEW FORECAST	25,500	0.0%	1.627	41,492	143.33	71.4	9.0	80.4	0.0%	
Change from Old Forecast	25,500		#DIV/0!	41,492	#DIV/0!	71.4	9.0	80.4		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 13, 2022

RELATIVE CAREGIVER										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior
	Caseload	Year	Family Size	Persons						Year
	FY 2009-10	19,449	-2.7%	1,000	19,449	255.33	59.6	1.2	60.7	-3.0%
	FY 2010-11	18,878	-2.9%	1,000	18,878	255.64	57.9	1.4	59.3	-2.4%
	FY 2011-12	18,927	0.3%	1,000	18,927	255.75	58.1	1.6	59.7	0.7%
	FY 2012-13	18,896	-0.2%	1,000	18,896	256.52	58.2	2.9	61.0	2.3%
	FY 2013-14	18,570	-1.7%	1,000	18,570	257.22	57.3	2.8	60.2	-1.5%
	FY 2014-15	18,222	-1.9%	1,000	18,222	257.89	56.4	2.9	59.3	-1.5%
	FY 2015-16	18,733	2.8%	1,000	18,733	257.73	57.9	2.5	60.4	2.0%
	FY 2016-17	18,719	-0.1%	1,000	18,719	258.04	58.0	2.3	60.3	-0.3%
	FY 2017-18	18,341	-2.0%	1,000	18,341	258.46	56.9	2.0	58.9	-2.3%
	FY 2018-19	17,822	-2.8%	1,000	17,822	258.79	55.3	2.0	57.3	-2.7%
	FY 2019-20	16,461	-7.6%	1,000	16,461	259.68	51.3	1.5	52.8	-7.8%
	FY 2020-21	13,971	-15.1%	1,000	13,971	261.96	43.9	1.6	45.5	-13.9%
	FY 2021-22	11,032	-21.0%	1,000	11,032	264.51	35.0	1.6	36.7	-19.4%
	APPROPRIATED	11,756	6.6%	1,000	11,756	264.22	37.3	1.2	38.5	5.0%
	OLD FORECAST	11,756	6.6%	1,000	11,756	264.22	37.3	1.2	38.5	5.0%
FY 2022-23	NEW FORECAST	10,205	-7.5%	1,000	10,205	265.22	32.5	1.3	33.8	-7.8%
	Change from Old Forecast	(1,551)	-	-	(1,551)	1.00	(4.8)	0.1	(4.7)	
	Change from Appropriation	(1,551)	-	-	(1,551)	1.00	(4.8)	0.1	(4.7)	
	OLD FORECAST	11,756	0.0%	1,000	11,756	264.22	37.3	1.2	38.5	0.0%
FY 2023-24	NEW FORECAST	9,542	-6.5%	1,000	9,542	265.21	30.4	1.2	31.6	-6.5%
	Change from Old Forecast	(2,214)	-	-	(2,214)	0.99	(6.9)	0.0	(6.9)	
	OLD FORECAST	11,756	0.0%	1,000	11,756	264.22	37.3	1.2	38.5	0.0%
FY 2024-25	NEW FORECAST	8,980	-5.9%	1,000	8,980	265.24	28.6	1.2	29.7	-5.9%
	Change from Old Forecast	(2,776)	-	-	(2,776)	1.02	(8.7)	(0.1)	(8.7)	
	OLD FORECAST	11,756	23.2%	1,000	11,756	264.22	37.3	1.2	38.5	21.8%
FY 2025-26	NEW FORECAST	8,980	0.0%	1,000	8,980	265.24	28.6	1.2	29.7	0.0%
	Change from Old Forecast	(2,776)	-	-	(2,776)	1.02	(8.7)	(0.1)	(8.7)	
	OLD FORECAST	11,756	30.9%	1,000	11,756	264.22	37.3	1.2	38.5	29.4%
FY 2026-27	NEW FORECAST	8,980	0.0%	1,000	8,980	265.24	28.6	1.2	29.7	0.0%
	Change from Old Forecast	(2,776)	-	-	(2,776)	1.02	(8.7)	(0.1)	(8.7)	
	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
FY 2027-28	NEW FORECAST	8,980	0.0%	1,000	8,980	265.24	28.6	1.2	29.7	0.0%
	Change from Old Forecast	8,980		#DIV/0!	8,980	#DIV/0!	28.6	1.2	29.7	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 13, 2022

CHILD ONLY CASES										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
	FY 2009-10	18,083	-20.6%	1,570	28,382	127.36	43.4	4.5	47.9	-18.3%
	FY 2010-11	18,111	0.2%	1,580	28,621	126.17	43.3	4.1	47.5	-0.8%
	FY 2011-12	17,965	-0.8%	1,586	28,484	125.83	43.0	4.2	47.2	-0.5%
	FY 2012-13	18,017	0.3%	1,595	28,736	124.71	43.0	5.8	48.8	3.4%
	FY 2013-14	17,519	-2.8%	1,598	27,987	124.58	41.8	5.4	47.3	-3.2%
	FY 2014-15	16,764	-4.3%	1,600	26,823	124.69	40.1	6.0	46.1	-2.5%
	FY 2015-16	16,628	-0.8%	1,603	26,652	124.55	39.8	5.7	45.5	-1.2%
	FY 2016-17	15,947	-4.1%	1,599	25,501	124.31	38.0	5.1	43.1	-5.4%
	FY 2017-18	14,905	-6.5%	1,594	23,754	124.83	35.6	4.8	40.4	-6.4%
	FY 2018-19	13,564	-9.0%	1,590	21,573	125.50	32.5	4.2	36.7	-9.0%
	FY 2019-20	12,086	-10.9%	1,588	19,191	126.78	29.2	3.4	32.6	-11.4%
	FY 2020-21	12,034	-0.4%	1,574	18,947	126.06	28.7	2.5	31.2	-4.2%
	FY 2021-22	9,881	-17.9%	1,537	15,189	126.64	23.1	2.5	25.6	-17.9%
	APPROPRIATED	10,837	9.7%	1,544	16,734	126.51	25.4	2.1	27.5	7.3%
	OLD FORECAST	10,837	9.7%	1,544	16,734	126.51	25.4	2.1	27.5	7.3%
FY 2022-23	NEW FORECAST	9,148	-7.4%	1,532	14,013	127.24	21.4	2.4	23.8	-7.1%
	Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.73	(4.0)	0.3	(3.7)	
	Change from Appropriation	(1,689)		(0.012)	(2,721)	0.73	(4.0)	0.3	(3.7)	
	OLD FORECAST	10,837	0.0%	1,544	16,734	126.51	25.4	2.1	27.5	0.0%
FY 2023-24	NEW FORECAST	9,148	0.0%	1,532	14,013	127.23	21.4	2.4	23.8	0.0%
	Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.71	(4.0)	0.3	(3.7)	
	OLD FORECAST	10,837	0.0%	1,544	16,734	126.51	25.4	2.1	27.5	0.0%
FY 2024-25	NEW FORECAST	9,148	0.0%	1,532	14,013	127.22	21.4	2.4	23.8	0.0%
	Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.70	(4.0)	0.3	(3.7)	
	OLD FORECAST	10,837	0.0%	1,544	16,734	126.51	25.4	2.1	27.5	0.0%
FY 2025-26	NEW FORECAST	9,148	0.0%	1,532	14,013	127.20	21.4	2.4	23.8	0.0%
	Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.69	(4.0)	0.3	(3.7)	
	OLD FORECAST	10,837	0.0%	1,544	16,734	126.51	25.4	2.1	27.5	0.0%
FY 2026-27	NEW FORECAST	9,148	0.0%	1,532	14,013	127.19	21.4	2.4	23.8	0.0%
	Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.68	(4.0)	0.3	(3.7)	
	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
FY 2027-28	NEW FORECAST	9,148	0.0%	1,532	14,013	127.18	21.4	2.4	23.8	0.0%
	Change from Old Forecast	9,148		#DIV/0!	14,013	#DIV/0!	21.4	2.4	23.8	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 13, 2022

FAMILIES WITH ADULT										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%	
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%	
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%	
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%	
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%	
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%	
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%	
FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%	
FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%	
FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%	
FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%	
FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%	
FY 2021-22	6,776	-48.9%	2.520	17,076	95.32	19.5	4.5	24.0	-45.6%	
APPROPRIATED	7,370	8.8%	2.454	18,086	97.50	21.2	6.8	28.0	16.6%	
OLD FORECAST	7,718	13.9%	2.632	20,314	94.54	23.0	6.0	29.0	20.9%	
FY 2022-23 NEW FORECAST	6,289	-7.2%	2.454	15,433	97.50	18.1	5.2	23.3	-3.1%	
Change from Old Forecast	(1,429)		(0.178)	(4,881)	2.96	(5.0)	(0.8)	(5.8)		
Change from Appropriation	(1,081)		(0.000)	(2,653)	0.00	(3.1)	(1.6)	(4.7)		
OLD FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.8%	
FY 2023-24 NEW FORECAST	6,466	2.8%	2.454	15,868	97.50	18.6	5.4	23.9	2.9%	
Change from Old Forecast	(1,252)		(0.199)	(4,611)	2.99	(4.7)	(0.7)	(5.3)		
OLD FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.0%	
FY 2024-25 NEW FORECAST	6,466	0.0%	2.454	15,868	97.50	18.6	4.4	23.0	-4.1%	
Change from Old Forecast	(1,252)		(0.199)	(4,611)	2.99	(4.7)	(1.7)	(6.3)		
OLD FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.0%	
FY 2025-26 NEW FORECAST	6,466	0.0%	2.454	15,868	97.50	18.6	4.4	23.0	0.0%	
Change from Old Forecast	(1,252)		(0.199)	(4,611)	2.99	(4.7)	(1.7)	(6.3)		
OLD FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.0%	
FY 2026-27 NEW FORECAST	6,466	0.0%	2.454	15,868	97.50	18.6	4.4	23.0	0.0%	
Change from Old Forecast	(1,252)		(0.199)	(4,611)	2.99	(4.7)	(1.7)	(6.3)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2027-28 NEW FORECAST	6,466	0.0%	2.454	15,868	97.50	18.6	4.4	23.0	0.0%	
Change from Old Forecast	6,466		#DIV/0!	15,868	#DIV/0!	18.6	4.4	23.0		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
July 13, 2022

UNEMPLOYED PARENT										
	Caseload	% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Year	Year							
FY 2009-10	3,000	41.7%		3,240	9,719	87.21	10.2	2.9	13.0	20.7%
FY 2010-11	2,566	-14.5%		3,161	8,112	87.26	8.5	2.3	10.8	-17.4%
FY 2011-12	1,898	-26.0%		3,097	5,879	87.57	6.2	1.9	8.1	-25.2%
FY 2012-13	1,713	-9.7%		3,193	5,470	86.99	5.7	1.9	7.6	-5.3%
FY 2013-14	1,401	-18.2%		3,186	4,464	87.70	4.7	1.6	6.3	-17.7%
FY 2014-15	1,384	-1.2%		3,197	4,424	86.50	4.6	1.6	6.2	-1.8%
FY 2015-16	1,288	-6.9%		3,068	3,953	88.95	4.2	1.4	5.6	-8.6%
FY 2016-17	1,246	-3.3%		3,056	3,808	88.71	4.1	1.3	5.3	-5.4%
FY 2017-18	923	-25.9%		2,979	2,751	89.14	2.9	0.9	3.9	-27.7%
FY 2018-19	728	-21.1%		2,924	2,129	91.05	2.3	0.7	3.0	-21.2%
FY 2019-20	847	16.3%		3,216	2,723	88.55	2.9	1.3	4.2	39.6%
FY 2020-21	2,161	155.2%		3,434	7,420	85.44	7.6	1.0	8.6	103.8%
FY 2021-22	1,122	-48.1%		3,006	3,372	88.39	3.6	1.5	5.1	-41.2%
APPROPRIATED	923	-17.7%		3,150	2,907	89.60	3.1	0.9	4.1	-19.8%
OLD FORECAST	923	-17.7%		3,150	2,907	89.61	3.1	0.9	4.1	-19.8%
FY 2022-23 NEW FORECAST	1,716	53.0%		2,932	5,032	89.74	5.4	2.2	7.6	49.8%
Change from Old Forecast	793		(0.217)	2,125	0.13	2.3	1.2	3.5		
Change from Appropriation	793		(0.218)	2,125	0.14	2.3	1.2	3.5		
OLD FORECAST	923	0.0%		3,150	2,907	89.96	3.1	0.9	4.1	0.4%
FY 2023-24 NEW FORECAST	1,329	-22.6%		2,922	3,883	89.73	4.2	1.7	5.8	-23.1%
Change from Old Forecast	406		(0.228)	976	(0.22)	1.0	0.7	1.8		
OLD FORECAST	923	0.0%		3,150	2,907	89.96	3.1	0.9	4.1	0.0%
FY 2024-25 NEW FORECAST	906	-31.8%		2,904	2,631	89.72	2.8	1.1	3.9	-32.7%
Change from Old Forecast	(17)		(0.246)	(276)	(0.23)	(0.3)	0.2	(0.2)		
OLD FORECAST	923	0.0%		3,150	2,907	89.96	3.1	0.9	4.1	0.0%
FY 2025-26 NEW FORECAST	906	0.0%		2,904	2,631	89.72	2.8	1.1	3.9	0.0%
Change from Old Forecast	(17)		(0.246)	(276)	(0.23)	(0.3)	0.2	(0.2)		
OLD FORECAST	923	0.0%		3,150	2,907	89.96	3.1	0.9	4.1	0.0%
FY 2026-27 NEW FORECAST	906	0.0%		2,904	2,631	89.72	2.8	1.1	3.9	0.0%
Change from Old Forecast	(17)		(0.246)	(276)	(0.23)	(0.3)	0.2	(0.2)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	0.0	-100.0%
FY 2027-28 NEW FORECAST	906	0.0%		2,904	2,631	89.72	2.8	1.1	3.9	0.0%
Change from Old Forecast	906		#DIV/0!	2,631	#DIV/0!	2.8	1.1	3.9		