

## **SOCIAL SERVICES ESTIMATING CONFERENCE**

### **TANF CASELOAD AND EXPENDITURES FORECAST**

**FINAL**

**November 13, 2018**

This forecast does not consider potential impacts to various caregiver programs that may result from the federal Family First Prevention Services Act (FFPSA), the expiration of the Title IV-E Waiver and the provisions in Chapter 2018-103, Laws of Florida. The newly-created Guardianship Assistance Program accompanies the existing Relative Caregiver Program and TANF Child-only as guardianship options available to provide financial assistance to eligible caregivers. The Guardianship Assistance Program will take effect July 1, 2019. Individuals currently receiving subsidies under the Relative and Nonrelative caregiver programs will continue in these programs, while new caregivers will be able to select from the Relative/Nonrelative or Guardianship Assistance Programs. It is unknown which option prospective caregivers will choose, given each program has specific requirements and offers different levels of support. This forecast does not consider potential changes in behaviors based on the addition of the Guardianship Assistance Program. Future forecasts will need to consider the programmatic and law changes once they are fully implemented.

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
November 13, 2018

TOTAL PROGRAM										
	Caseload	% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Year								
FY 2005-06	55,181	-10.8%		1,713	94,530	135.55	153.8	24.9	178.6	-14.7%
FY 2006-07	48,730	-11.7%		1,617	78,782	144.27	136.4	20.1	156.4	-12.4%
FY 2007-08	47,867	-1.8%		1,608	76,985	146.17	135.0	20.8	155.8	-0.4%
FY 2008-09	53,203	11.1%		1,734	92,246	136.47	151.1	23.5	174.5	12.0%
FY 2009-10	58,395	9.8%		1,836	107,207	128.94	165.9	22.1	188.0	7.7%
FY 2010-11	56,294	-3.6%		1,815	102,146	130.07	159.4	19.6	179.0	-4.8%
FY 2011-12	52,444	-6.8%		1,739	91,174	135.08	147.8	18.7	166.5	-7.0%
FY 2012-13	53,755	2.5%		1,770	95,123	132.85	151.7	23.0	174.7	4.9%
FY 2013-14	50,834	-5.4%		1,733	88,099	135.71	143.5	20.9	164.3	-5.9%
FY 2014-15	49,213	-3.2%		1,726	84,925	136.52	139.1	22.2	161.3	-1.9%
FY 2015-16	47,984	-2.5%		1,671	80,178	140.97	135.6	19.3	155.0	-3.9%
FY 2016-17	46,197	-3.7%		1,635	75,546	143.83	130.4	17.4	147.8	-4.6%
FY 2017-18	43,431	-6.0%		1,600	69,482	147.14	122.7	15.3	138.0	-6.6%
APPROPRIATED	44,970	-2.3%		1,623	72,991	145.41	127	17	144.1	-2.0%
OLD FORECAST	42,019	-3.4%		1,576	66,235	149.53	118.9	15.1	134.0	-3.0%
<b>FY 2018-19 NEW FORECAST</b>	<b>41,910</b>	<b>-3.5%</b>		<b>1,584</b>	<b>66,369</b>	<b>148.79</b>	<b>118.5</b>	<b>14.7</b>	<b>133.2</b>	<b>-3.5%</b>
Change from Old Forecast	(109)			0.007	134	(0.74)	(0.4)	(0.4)	(0.8)	
Change from Appropriation	(3,060)			(0.039)	(6,622)	3.38	(8.9)	(2.1)	(10.9)	
OLD FORECAST	41,877	-0.3%		1,575	65,937	149.82	118.5	15.1	133.6	-0.3%
<b>FY 2019-20 NEW FORECAST</b>	<b>42,038</b>	<b>0.3%</b>		<b>1,586</b>	<b>66,682</b>	<b>149.23</b>	<b>119.4</b>	<b>14.8</b>	<b>134.2</b>	<b>0.8%</b>
Change from Old Forecast	161			0.012	745	(0.59)	0.9	(0.2)	0.6	
OLD FORECAST	41,877	0.0%		1,575	65,937	149.91	118.6	15.1	133.7	0.1%
<b>FY 2020-21 NEW FORECAST</b>	<b>42,038</b>	<b>0.0%</b>		<b>1,586</b>	<b>66,682</b>	<b>149.30</b>	<b>119.5</b>	<b>14.8</b>	<b>134.3</b>	<b>0.0%</b>
Change from Old Forecast	161			0.012	745	(0.61)	0.8	(0.2)	0.6	
OLD FORECAST	41,877	0.0%		1,575	65,937	150.00	118.7	15.1	133.8	0.1%
<b>FY 2021-22 NEW FORECAST</b>	<b>42,038</b>	<b>0.0%</b>		<b>1,586</b>	<b>66,682</b>	<b>149.36</b>	<b>119.5</b>	<b>14.8</b>	<b>134.3</b>	<b>0.0%</b>
Change from Old Forecast	161			0.012	745	(0.64)	0.8	(0.2)	0.6	
OLD FORECAST	41,877	0.0%		1,575	65,937	150.09	118.8	15.1	133.8	0.1%
<b>FY 2022-23 NEW FORECAST</b>	<b>42,038</b>	<b>0.0%</b>		<b>1,586</b>	<b>66,682</b>	<b>149.43</b>	<b>119.6</b>	<b>14.8</b>	<b>134.4</b>	<b>0.0%</b>
Change from Old Forecast	161			0.012	745	(0.66)	0.8	(0.2)	0.6	
OLD FORECAST	41,877	0.0%		1,575	65,937	150.18	118.8	15.1	133.9	0.1%
<b>FY 2023-24 NEW FORECAST</b>	<b>42,038</b>	<b>0.0%</b>		<b>1,586</b>	<b>66,682</b>	<b>149.49</b>	<b>119.6</b>	<b>14.8</b>	<b>134.5</b>	<b>0.0%</b>
Change from Old Forecast	161			0.012	745	(0.69)	0.8	(0.2)	0.5	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
November 13, 2018

RELATIVE CAREGIVER										
	Caseload	% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Year								
FY 2005-06	18,895	19.7%		1,002	18,931	252.99	57.5	1.5	59.0	2.4%
FY 2006-07	19,392	2.6%		1,000	19,392	253.55	59.0	1.6	60.6	2.8%
FY 2007-08	20,091	3.6%		1,000	20,091	254.77	61.4	1.6	63.0	3.9%
FY 2008-09	19,980	-0.6%		1,000	19,980	255.24	61.2	1.4	62.6	-0.6%
FY 2009-10	19,449	-2.7%		1,000	19,449	255.33	59.6	1.2	60.7	-3.0%
FY 2010-11	18,878	-2.9%		1,000	18,878	255.64	57.9	1.4	59.3	-2.4%
FY 2011-12	18,927	0.3%		1,000	18,927	255.75	58.1	1.6	59.7	0.7%
FY 2012-13	18,896	-0.2%		1,000	18,896	256.52	58.2	2.9	61.0	2.3%
FY 2013-14	18,570	-1.7%		1,000	18,570	257.22	57.3	2.8	60.2	-1.5%
FY 2014-15	18,222	-1.9%		1,000	18,222	257.89	56.4	2.9	59.3	-1.5%
FY 2015-16	18,733	2.8%		1,000	18,733	257.73	57.9	2.5	60.4	2.0%
FY 2016-17	18,719	-0.1%		1,000	18,719	258.04	58.0	2.3	60.3	-0.3%
FY 2017-18	18,341	-2.0%		1,000	18,341	258.46	56.9	2.0	58.9	-2.3%
APPROPRIATED	18,725	-0.2%		1,000	18,725	258.91	58.2	2.2	60.4	-0.1%
OLD FORECAST	18,360	0.0%		1,000	18,360	258.79	57.0	2.3	59.3	0.5%
FY 2018-19 <b>NEW FORECAST</b>	<b>18,095</b>	<b>-1.3%</b>		<b>1,000</b>	<b>18,095</b>	<b>258.86</b>	<b>56.2</b>	<b>2.0</b>	<b>58.2</b>	<b>-1.2%</b>
Change from Old Forecast	(265)			-	(265)	0.06	(0.8)	(0.3)	(1.1)	
Change from Appropriation	(630)			-	(630)	(0.06)	(2.0)	(0.2)	(2.2)	
OLD FORECAST	18,360	0.0%		1,000	18,360	259.11	57.1	2.3	59.4	0.1%
FY 2019-20 <b>NEW FORECAST</b>	<b>18,110</b>	<b>0.1%</b>		<b>1,000</b>	<b>18,110</b>	<b>259.09</b>	<b>56.3</b>	<b>2.1</b>	<b>58.4</b>	<b>0.3%</b>
Change from Old Forecast	(250)			-	(250)	(0.03)	(0.8)	(0.2)	(1.0)	
OLD FORECAST	18,360	0.0%		1,000	18,360	259.43	57.2	2.3	59.5	0.1%
FY 2020-21 <b>NEW FORECAST</b>	<b>18,110</b>	<b>0.0%</b>		<b>1,000</b>	<b>18,110</b>	<b>259.33</b>	<b>56.4</b>	<b>2.1</b>	<b>58.5</b>	<b>0.1%</b>
Change from Old Forecast	(250)			-	(250)	(0.10)	(0.8)	(0.2)	(1.0)	
OLD FORECAST	18,360	1.4%		1,000	18,360	259.75	57.2	2.3	59.5	2.0%
FY 2021-22 <b>NEW FORECAST</b>	<b>18,110</b>	<b>0.0%</b>		<b>1,000</b>	<b>18,110</b>	<b>259.56</b>	<b>56.4</b>	<b>2.1</b>	<b>58.5</b>	<b>0.1%</b>
Change from Old Forecast	(250)			-	(250)	(0.19)	(0.8)	(0.2)	(1.0)	
OLD FORECAST	18,360	1.4%		1,000	18,360	260.07	57.3	2.3	59.6	2.0%
FY 2022-23 <b>NEW FORECAST</b>	<b>18,110</b>	<b>0.0%</b>		<b>1,000</b>	<b>18,110</b>	<b>259.80</b>	<b>56.5</b>	<b>2.1</b>	<b>58.6</b>	<b>0.1%</b>
Change from Old Forecast	(250)			-	(250)	(0.27)	(0.8)	(0.2)	(1.1)	
OLD FORECAST	18,360	1.4%		1,000	18,360	260.39	57.4	2.3	59.7	2.0%
FY 2023-24 <b>NEW FORECAST</b>	<b>18,110</b>	<b>0.0%</b>		<b>1,000</b>	<b>18,110</b>	<b>260.04</b>	<b>56.5</b>	<b>2.1</b>	<b>58.6</b>	<b>0.1%</b>
Change from Old Forecast	(250)			-	(250)	(0.36)	(0.9)	(0.2)	(1.1)	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 13, 2018**

<b>CHILD ONLY CASES</b>										
		<b>% Change from Prior</b>				<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditure s (\$ mill.)</b>	<b>% Change from Prior Year</b>
	<b>Caseload</b>	<b>Year</b>	<b>Family Size</b>	<b>Persons</b>						
FY 2005-06	20,749	-20.6%	1,558	32,333	128.41	49.8	6.2	56.0	-18.3%	
FY 2006-07	18,181	-12.4%	1,549	28,165	129.59	43.8	5.4	49.2	-12.2%	
FY 2007-08	16,924	-6.9%	1,549	26,208	129.90	40.9	5.2	46.0	-6.4%	
FY 2008-09	17,194	1.6%	1,546	26,585	129.49	41.3	4.9	46.2	0.3%	
FY 2009-10	18,083	5.2%	1,570	28,382	127.36	43.4	4.5	47.9	3.7%	
FY 2010-11	18,111	0.2%	1,580	28,621	126.17	43.3	4.1	47.5	-0.8%	
FY 2011-12	17,965	-0.8%	1,586	28,484	125.83	43.0	4.2	47.2	-0.5%	
FY 2012-13	18,017	0.3%	1,595	28,736	124.71	43.0	5.8	48.8	3.4%	
FY 2013-14	17,519	-2.8%	1,598	27,987	124.58	41.8	5.4	47.3	-3.2%	
FY 2014-15	16,764	-4.3%	1,600	26,823	124.69	40.1	6.0	46.1	-2.5%	
FY 2015-16	16,628	-0.8%	1,603	26,652	124.55	39.8	5.7	45.5	-1.2%	
FY 2016-17	15,947	-4.1%	1,599	25,501	124.31	38.0	5.1	43.1	-5.4%	
FY 2017-18	14,905	-6.5%	1,594	23,754	124.83	35.6	4.8	40.4	-6.4%	
APPROPRIATED	15,249	-5.4%	1,596	24,333	124.63	36.4	5.1	41.5	-4.9%	
OLD FORECAST	14,343	-3.9%	1,593	22,844	124.88	34.2	4.9	39.1	-3.2%	
<b>FY 2018-19 NEW FORECAST</b>	<b>14,235</b>	<b>-4.5%</b>	<b>1,591</b>	<b>22,650</b>	<b>125.21</b>	<b>34.0</b>	<b>4.7</b>	<b>38.8</b>	<b>-3.9%</b>	
Change from Old Forecast	(108)		(0.002)	(194)	0.32	(0.2)	(0.1)	(0.3)		
Change from Appropriation	(1,014)		(0.005)	(1,683)	0.58	(2.4)	(0.3)	(2.7)		
OLD FORECAST	14,269	-0.5%	1,593	22,726	124.88	34.1	4.8	38.9	-0.5%	
<b>FY 2019-20 NEW FORECAST</b>	<b>14,269</b>	<b>0.2%</b>	<b>1,593</b>	<b>22,730</b>	<b>126.81</b>	<b>34.6</b>	<b>4.8</b>	<b>39.4</b>	<b>1.7%</b>	
Change from Old Forecast	-		0.000	4	1.93	0.5	-	0.5		
OLD FORECAST	14,269	0.0%	1,593	22,726	124.88	34.1	4.8	38.9	0.0%	
<b>FY 2020-21 NEW FORECAST</b>	<b>14,269</b>	<b>0.0%</b>	<b>1,593</b>	<b>22,730</b>	<b>126.81</b>	<b>34.6</b>	<b>4.8</b>	<b>39.4</b>	<b>0.0%</b>	
Change from Old Forecast	-		0.000	4	1.93	0.5	-	0.5		
OLD FORECAST	14,269	0.0%	1,593	22,726	124.88	34.1	4.8	38.9	0.0%	
<b>FY 2021-22 NEW FORECAST</b>	<b>14,269</b>	<b>0.0%</b>	<b>1,593</b>	<b>22,730</b>	<b>126.81</b>	<b>34.6</b>	<b>4.8</b>	<b>39.4</b>	<b>0.0%</b>	
Change from Old Forecast	-		0.000	4	1.93	0.5	-	0.5		
OLD FORECAST	14,269	0.0%	1,593	22,726	124.88	34.1	4.8	38.9	0.0%	
<b>FY 2022-23 NEW FORECAST</b>	<b>14,269</b>	<b>0.0%</b>	<b>1,593</b>	<b>22,730</b>	<b>126.81</b>	<b>34.6</b>	<b>4.8</b>	<b>39.4</b>	<b>0.0%</b>	
Change from Old Forecast	-		0.000	4	1.93	0.5	-	0.5		
OLD FORECAST	14,269	0.0%	1,593	22,726	124.88	34.1	4.8	38.9	0.0%	
<b>FY 2023-24 NEW FORECAST</b>	<b>14,269</b>	<b>0.0%</b>	<b>1,593</b>	<b>22,730</b>	<b>126.81</b>	<b>34.6</b>	<b>4.8</b>	<b>39.4</b>	<b>0.0%</b>	
Change from Old Forecast	-		0.000	4	1.93	0.5	-	0.5		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
November 13, 2018

<b>FAMILIES WITH ADULT</b>										
		% Change from Prior				Average Grant per	Regular Payments	Supplemental Payments	Total Expenditures	% Change from Prior
	Caseload	Year	Family Size	Persons	Person (\$)	(\$ mill.)	(\$ mill.)	(\$ mill.)	s (\$ mill.)	Year
FY 2005-06	13,976	-30.3%	2.726	38,099	89.81	41.1	14.4	55.5	-27.9%	
FY 2006-07	10,039	-28.2%	2.745	27,554	89.78	29.7	11.3	41.0	-26.1%	
FY 2007-08	9,763	-2.7%	2.779	27,132	89.01	29.0	12.0	41.0	-0.1%	
FY 2008-09	13,912	42.5%	2.778	38,642	88.67	41.1	13.8	54.9	34.1%	
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%	
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%	
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%	
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%	
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%	
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%	
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%	
FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%	
FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%	
APPROPRIATED	9,945	0.9%	2.685	26,704	91.65	29.4	8.4	37.7	1.0%	
OLD FORECAST	8,465	-8.8%	2.658	22,498	92.20	24.9	7.1	32.0	-8.1%	
<b>FY 2018-19 NEW FORECAST</b>	<b>8,782</b>	<b>-5.2%</b>	<b>2.645</b>	<b>23,230</b>	<b>92.20</b>	<b>25.7</b>	<b>7.1</b>	<b>32.8</b>	<b>-6.0%</b>	
Change from Old Forecast	317		(0.013)	732	0.00	0.8	(0.0)	0.8		
Change from Appropriation	(1,163)		(0.040)	(3,474)	0.55	(3.7)	(1.3)	(4.9)		
OLD FORECAST	8,397	-0.8%	2.658	22,318	92.20	24.7	7.0	31.7	-0.8%	
<b>FY 2019-20 NEW FORECAST</b>	<b>8,837</b>	<b>0.6%</b>	<b>2.645</b>	<b>23,375</b>	<b>92.20</b>	<b>25.9</b>	<b>7.0</b>	<b>32.9</b>	<b>0.3%</b>	
Change from Old Forecast	440		(0.013)	1,057	(0.00)	1.2	-	1.2		
OLD FORECAST	8,397	0.0%	2.658	22,318	92.20	24.7	7.0	31.7	0.0%	
<b>FY 2020-21 NEW FORECAST</b>	<b>8,837</b>	<b>0.0%</b>	<b>2.645</b>	<b>23,375</b>	<b>92.20</b>	<b>25.9</b>	<b>7.0</b>	<b>32.9</b>	<b>0.0%</b>	
Change from Old Forecast	440		(0.013)	1,057	(0.00)	1.2	-	1.2		
OLD FORECAST	8,397	0.0%	2.658	22,318	92.20	24.7	7.0	31.7	0.0%	
<b>FY 2021-22 NEW FORECAST</b>	<b>8,837</b>	<b>0.0%</b>	<b>2.645</b>	<b>23,375</b>	<b>92.20</b>	<b>25.9</b>	<b>7.0</b>	<b>32.9</b>	<b>0.0%</b>	
Change from Old Forecast	440		(0.013)	1,057	(0.00)	1.2	-	1.2		
OLD FORECAST	8,397	0.0%	2.658	22,318	92.20	24.7	7.0	31.7	0.0%	
<b>FY 2022-23 NEW FORECAST</b>	<b>8,837</b>	<b>0.0%</b>	<b>2.645</b>	<b>23,375</b>	<b>92.20</b>	<b>25.9</b>	<b>7.0</b>	<b>32.9</b>	<b>0.0%</b>	
Change from Old Forecast	440		(0.013)	1,057	(0.00)	1.2	-	1.2		
OLD FORECAST	8,397	0.0%	2.658	22,318	92.20	24.7	7.0	31.7	0.0%	
<b>FY 2023-24 NEW FORECAST</b>	<b>8,837</b>	<b>0.0%</b>	<b>2.645</b>	<b>23,375</b>	<b>92.20</b>	<b>25.9</b>	<b>7.0</b>	<b>32.9</b>	<b>0.0%</b>	
Change from Old Forecast	440		(0.013)	1,057	(0.00)	1.2	-	1.2		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 13, 2018**

<b>UNEMPLOYED PARENT</b>										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditure s (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2005-06	1,561	-33.3%	3.310	5,167	87.16	5.4	2.8	8.2	-29.1%	
FY 2006-07	1,118	-28.4%	3.284	3,671	88.55	3.9	1.7	5.6	-31.0%	
FY 2007-08	1,089	-2.6%	3.264	3,554	88.63	3.8	2.1	5.9	3.9%	
FY 2008-09	2,117	94.4%	3.325	7,039	88.10	7.4	3.4	10.8	84.8%	
FY 2009-10	3,000	41.7%	3.240	9,719	87.21	10.2	2.9	13.0	20.7%	
FY 2010-11	2,566	-14.5%	3.161	8,112	87.26	8.5	2.3	10.8	-17.4%	
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%	
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%	
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%	
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%	
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%	
FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%	
FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%	
APPROPRIATED	1,051	-18.0%	3.072	3,229	88.39	3.4	1.1	4.5	-19.3%	
OLD FORECAST	851	-8.6%	2.976	2,533	89.12	2.7	0.9	3.6	-7.6%	
FY 2018-19 <b>NEW FORECAST</b>	<b>798</b>	<b>-13.5%</b>	<b>3.001</b>	<b>2,394</b>	<b>89.12</b>	<b>2.6</b>	<b>0.8</b>	<b>3.4</b>	<b>-11.6%</b>	
Change from Old Forecast	(53)		0.025	(139)	(0.00)	(0.1)	(0.0)	(0.2)		
Change from Appropriation	(253)		(0.071)	(835)	0.73	(0.9)	(0.2)	(1.1)		
OLD FORECAST	851	0.0%	2.976	2,533	89.12	2.7	0.9	3.6	0.0%	
FY 2019-20 <b>NEW FORECAST</b>	<b>822</b>	<b>3.0%</b>	<b>3.001</b>	<b>2,467</b>	<b>89.81</b>	<b>2.7</b>	<b>0.8</b>	<b>3.5</b>	<b>3.0%</b>	
Change from Old Forecast	(29)		0.025	(66)	0.69	(0.1)	(0.0)	(0.1)		
OLD FORECAST	851	0.0%	2.976	2,533	89.12	2.7	0.9	3.6	0.0%	
FY 2020-21 <b>NEW FORECAST</b>	<b>822</b>	<b>0.0%</b>	<b>3.001</b>	<b>2,467</b>	<b>89.81</b>	<b>2.7</b>	<b>0.8</b>	<b>3.5</b>	<b>0.0%</b>	
Change from Old Forecast	(29)		0.025	(66)	0.69	(0.1)	(0.0)	(0.1)		
OLD FORECAST	851	0.0%	2.976	2,533	89.12	2.7	0.9	3.6	0.0%	
FY 2021-22 <b>NEW FORECAST</b>	<b>822</b>	<b>0.0%</b>	<b>3.001</b>	<b>2,467</b>	<b>89.81</b>	<b>2.7</b>	<b>0.8</b>	<b>3.5</b>	<b>0.0%</b>	
Change from Old Forecast	(29)		0.025	(66)	0.69	(0.1)	(0.0)	(0.1)		
OLD FORECAST	851	0.0%	2.976	2,533	89.12	2.7	0.9	3.6	0.0%	
FY 2022-23 <b>NEW FORECAST</b>	<b>822</b>	<b>0.0%</b>	<b>3.001</b>	<b>2,467</b>	<b>89.81</b>	<b>2.7</b>	<b>0.8</b>	<b>3.5</b>	<b>0.0%</b>	
Change from Old Forecast	(29)		0.025	(66)	0.69	(0.1)	(0.0)	(0.1)		
OLD FORECAST	851	0.0%	2.976	2,533	89.12	2.7	0.9	3.6	0.0%	
FY 2023-24 <b>NEW FORECAST</b>	<b>822</b>	<b>0.0%</b>	<b>3.001</b>	<b>2,467</b>	<b>89.81</b>	<b>2.7</b>	<b>0.8</b>	<b>3.5</b>	<b>0.0%</b>	
Change from Old Forecast	(29)		0.025	(66)	0.69	(0.1)	(0.0)	(0.1)		