

Tobacco Tax and Surcharge Conference
Comparison of the August 2018 and November 2018 Forecasts

COLLECTIONS						
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Cigarette Tax						
August 2018	256.8	251.6	247.2	242.9	238.6	234.4
November 2018	260.7	256.8	252.3	247.9	243.5	239.3
Difference	3.9	5.2	5.1	5.0	4.9	4.9
Cigarette Surcharge						
August 2018	768.3	752.9	739.7	726.7	714.0	701.5
November 2018	780.1	768.4	754.9	741.7	728.7	715.9
Difference	11.8	15.5	15.2	15.0	14.7	14.4
OTP Tax						
August 2018	37.3	38.5	39.6	40.4	41.3	42.1
November 2018	37.3	38.5	39.6	40.4	41.3	42.1
Difference	0.0	0.0	0.0	0.0	0.0	0.0
OTP Surcharge						
August 2018	68.8	80.0	86.6	97.1	99.0	101.0
November 2018	88.2	61.7	86.3	95.9	97.8	99.8
Difference	19.4	-18.3	-0.3	-1.2	-1.2	-1.2

DISTRIBUTIONS						
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Health Care Trust Fund						
August 2018	768.4	765.3	759.5	757.9	748.0	738.3
November 2018	798.7	761.2	773.2	770.5	760.3	750.3
Difference	30.3	-4.1	13.7	12.6	12.3	12.0
General Revenue Service Charge						
August 2018	89.2	87.7	86.6	85.3	84.1	83.0
November 2018	90.5	89.4	88.2	86.9	85.7	84.5
Difference	1.3	1.7	1.6	1.6	1.6	1.5
General Revenue Excise Tax						
August 2018	140.8	137.5	134.8	132.3	129.6	127.0
November 2018	143.0	140.7	137.9	135.2	132.6	130.0
Difference	2.2	3.2	3.1	2.9	3.0	3.0
OTP General Revenue Tax						
August 2018	37.3	38.5	39.6	40.4	41.3	42.1
November 2018	37.3	38.5	39.6	40.4	41.3	42.1
Difference	0.0	0.0	0.0	0.0	0.0	0.0
Total GR Distributions						
August 2018	267.3	263.7	261.0	258.0	255.0	252.1
November 2018	270.8	268.6	265.7	262.5	259.6	256.6
Difference	3.5	4.9	4.7	4.5	4.6	4.5
All Other Funds						
August 2018	95.5	94.0	92.6	91.2	89.9	88.6
November 2018	96.8	95.6	94.2	92.9	91.4	90.2
Difference	1.3	1.6	1.6	1.7	1.5	1.6

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	Packs		Cigarette Tax										Cigarette Surcharge				Total	
	(calculated)	% Change	Cigarette Tax	Refunds	Net Tax	GR Service Charge	AB&T Trust Fund	County Rev Sharing	PMATF	Moffitt Center	Biomedical Research TF*	General Revenue	Cigarette Surcharge	Floor Tax	GR Service Charge	Health Care Trust Fund	Revenues	Percentage Change
2006-07	1,259.4	-2.0%	420.9	0.1	420.8	30.7	3.8	11.2	113.2	15.9	0.0	246.1						
2007-08	1,232.5	-2.1%	411.9	0.3	411.6	29.9	3.7	10.9	110.3	15.9	0.0	239.3						
2008-09	1,252.4	1.6%	418.5	0.1	418.5	30.5	3.8	11.1	112.3	10.8	0.0	250.4						
2009-10	959.7	-23.4%	300.8	0.3	300.5	23.6	2.7	8.0	80.3	5.7	0.0	180.2	856.1	97.5	76.3	872.0	1156.6	
2010-11	920.3	-4.1%	303.7	0.4	303.3	24.5	2.8	8.2	82.9	5.6	0.0	186.2	924.2	0.0	74.5	853.0	1227.5	6.13%
2011-12	860.1	-6.5%	288.1	0.2	287.9	23.0	2.6	7.6	76.8	5.8	0.0	171.8	859.5	0.0	68.7	792.3	1147.4	-6.53%
2012-13	846.3	-1.6%	285.3	0.4	284.9	22.8	2.6	7.7	77.5	5.7	0.0	173.7	843.8	0.0	67.5	770.2	1128.7	-1.63%
2013-14	810.7	-4.2%	271.3	0.6	270.7	21.7	2.4	7.0	70.7	10.6	2.5	150.6	810.3	0.0	64.8	751.7	1081.0	-4.23%
2014-15	817.2	0.8%	274.2	0.1	274.2	21.9	2.5	7.2	73.2	15.5	2.5	151.3	816.1	0.0	65.3	750.4	1090.3	0.86%
2015-16	828.1	1.3%	280.5	0.1	280.3	22.4	2.5	7.4	74.8	15.5	2.6	155.0	824.4	0.0	66.0	758.1	1104.8	1.33%
2016-17	821.3	-0.8%	276.0	0.0	276.0	22.7	2.5	7.3	73.5	15.5	2.5	152.0	819.8	0.0	65.9	753.9	1095.8	-0.81%
2017-18	788.9	-3.9%	264.8	0.0	264.8	20.1	2.4	7.0	71.0	15.5	2.4	146.3	787.7	0.0	60.8	726.9	1052.5	-3.95%
FORECAST																		
2018-19																		
August 2018	769.2	-2.50%	257.1	0.3	256.8	20.5	2.3	6.8	68.5	15.6	2.3	140.8	768.3	0.0	61.5	706.8	1025.1	-2.60%
EOG	777.5	-1.45%	259.8	0.3	259.5	20.8	2.3	6.9	69.3	15.6	2.4	142.2	776.6	0.0	62.1	714.5	1036.1	-1.56%
EDR	781.0	-1.00%	261.0	0.3	260.7	20.9	2.3	6.9	69.6	15.6	2.4	143.0	780.1	0.0	62.4	717.7	1040.8	-1.11%
DBPR	778.5	-1.32%	260.2	0.3	259.9	20.8	2.3	6.9	69.4	15.6	2.4	142.5	777.6	0.0	62.2	715.4	1037.5	-1.42%
November 2018	781.0	-1.00%	261.0	0.3	260.7	20.9	2.3	6.9	69.6	15.6	2.4	143.0	780.1	0.0	62.4	717.7	1040.8	-1.11%
2019-20																		
August 2018	753.8	-2.00%	251.9	0.3	251.6	20.1	2.3	6.6	67.2	15.6	2.3	137.5	752.9	0.0	60.2	692.7	1004.5	-2.01%
EOG	763.9	-1.75%	255.3	0.3	255.0	20.4	2.3	6.7	68.1	15.6	2.3	139.6	763.0	0.0	61.0	702.0	1018.0	-1.75%
EDR	769.3	-1.50%	257.1	0.3	256.8	20.5	2.3	6.8	68.6	15.6	2.3	140.7	768.4	0.0	61.5	706.9	1025.2	-1.50%
DBPR	769.7	-1.13%	257.2	0.3	256.9	20.6	2.3	6.8	68.6	15.6	2.3	140.7	768.8	0.0	61.5	707.3	1025.7	-1.14%
November 2018	769.3	-1.50%	257.1	0.3	256.8	20.5	2.3	6.8	68.6	15.6	2.3	140.7	768.4	0.0	61.5	706.9	1025.2	-1.50%
2020-21																		
August 2018	740.6	-1.75%	247.5	0.3	247.2	19.8	2.2	6.5	66.0	15.6	2.3	134.8	739.7	0.0	59.2	680.5	986.9	-1.75%
EOG	750.5	-1.75%	250.8	0.3	250.5	20.0	2.3	6.6	66.9	15.6	2.3	136.8	749.6	0.0	60.0	689.6	1000.1	-1.76%
EDR	755.8	-1.75%	252.6	0.3	252.3	20.2	2.3	6.7	67.3	15.6	2.3	137.9	754.9	0.0	60.4	694.5	1007.2	-1.76%
DBPR	762.6	-0.92%	254.9	0.3	254.6	20.4	2.3	6.7	67.9	15.6	2.3	139.4	761.7	0.0	60.9	700.8	1016.3	-0.92%
November 2018	755.8	-1.75%	252.6	0.3	252.3	20.2	2.3	6.7	67.3	15.6	2.3	137.9	754.9	0.0	60.4	694.5	1007.2	-1.76%
2021-22																		
August 2018	727.6	-1.75%	243.2	0.3	242.9	19.4	2.2	6.4	64.8	15.6	2.2	132.3	726.7	0.0	58.1	668.6	969.6	-1.75%
EOG	737.3	-1.75%	246.4	0.3	246.1	19.7	2.2	6.5	65.7	15.6	2.2	134.2	736.4	0.0	58.9	677.5	982.5	-1.76%
EDR	742.6	-1.75%	248.2	0.3	247.9	19.8	2.2	6.6	66.2	15.6	2.3	135.2	741.7	0.0	59.3	682.4	989.6	-1.75%
DBPR	757.0	-0.73%	253.0	0.3	252.7	20.2	2.3	6.7	67.4	15.6	2.3	138.2	756.1	0.0	60.5	695.6	1008.8	-0.74%
November 2018	742.6	-1.75%	248.2	0.3	247.9	19.8	2.2	6.6	66.2	15.6	2.3	135.2	741.7	0.0	59.3	682.4	989.6	-1.75%
2022-23																		
August 2018	714.9	-1.75%	238.9	0.3	238.6	19.1	2.1	6.3	63.7	15.6	2.2	129.6	714.0	0.0	57.1	656.9	952.6	-1.75%
EOG	724.4	-1.75%	242.1	0.3	241.8	19.3	2.2	6.4	64.5	15.6	2.2	131.6	723.5	0.0	57.9	665.6	965.3	-1.75%
EDR	729.6	-1.75%	243.8	0.3	243.5	19.5	2.2	6.4	65.0	15.6	2.2	132.6	728.7	0.0	58.3	670.4	972.2	-1.76%
DBPR	752.9	-0.54%	251.6	0.3	251.3	20.1	2.3	6.6	67.1	15.6	2.3	137.3	752.0	0.0	60.2	691.8	1003.3	-0.55%
November 2018	729.6	-1.75%	243.8	0.3	243.5	19.5	2.2	6.4	65.0	15.6	2.2	132.6	728.7	0.0	58.3	670.4	972.2	-1.76%
2023-24																		
August 2018	702.4	-1.75%	234.7	0.3	234.4	18.8	2.1	6.2	62.6	15.6	2.1	127.0	701.5	0.0	56.1	645.4	935.9	-1.75%
EOG	711.7	-1.75%	237.9	0.3	237.6	19.0	2.1	6.3	63.4	15.6	2.2	129.0	710.8	0.0	56.9	653.9	948.4	-1.75%
EDR	716.8	-1.75%	239.6	0.3	239.3	19.1	2.2	6.3	63.9	15.6	2.2	130.0	715.9	0.0	57.3	658.6	955.2	-1.75%
DBPR	750.3	-0.35%	250.8	0.3	250.5	20.0	2.3	6.6	66.9	15.6	2.3	136.8	749.4	0.0	60.0	689.4	999.9	-0.34%
November 2018	716.8	-1.75%	239.6	0.3	239.3	19.1	2.2	6.3	63.9	15.6	2.2	130.0	715.9	0.0	57.3	658.6	955.2	-1.75%

Pursuant to s. 210.20(2)c, F.S., the funds distributed to the Biomedical Research Trust Fund benefit cancer centers participating in the Florida Consortium of National Cancer Institute Centers Program for the advancement of cures for cancers afflicting pediatric populations through basic or applied research.

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	Tax Base (calculated)	% change	Total Revenue	% change	Other Tobacco Products Tax to GR	ABT Refunds*	Other Tobacco Products Surcharge							
							Surcharge	Floor Tax	GR Service Charge	Health Care Trust Fund	Refunds	Net Health Care Trust Fund After Refunds	Net Surcharge Distributed After Refund	
2006-07	132.4	20.4%	33.1	20.4%	33.1									
2007-08	130.8	-1.2%	32.7	-1.2%	32.7									
2008-09	114.2	-12.7%	28.5	-12.7%	28.5									
2009-10	95.8	-16.1%	81.4	185.2%	25.6		55.8	7.3	5.1	57.7		57.7	55.8	
2010-11	107.0	11.7%	91.0	11.7%	27.3		63.7	0.0	5.1	58.8		58.8	63.7	
2011-12	110.1	2.8%	93.5	2.8%	28.0		65.6	0.0	5.2	60.3		60.3	65.6	
2012-13	115.9	5.3%	98.5	5.3%	28.4		70.1	0.0	5.6	64.5		64.5	70.1	
2013-14	109.0	-6.0%	92.6	-6.0%	27.6		65.1	0.0	5.2	59.9	1.1	58.8	64.0	
2014-15	121.1	11.1%	102.9	11.1%	30.0		73.0	0.0	5.8	67.1	0.3	66.9	72.7	
2015-16	130.2	7.5%	110.6	7.5%	32.5		78.1	0.0	6.2	71.9	0.3	71.6	77.9	
2016-17	132.4	1.7%	112.5	1.7%	31.1		81.4	0.0	6.8	74.6	5.3	69.3	76.1	
2017-18	143.8	8.7%	122.2	8.7%	36.3		86.0	0.0	6.9	79.1	2.0	77.1	84.0	
FORECAST														
2018-19														
August 2018	149.2	3.7%	126.8	3.7%	37.3	8.9	89.5	0.0	7.2	82.3	20.7	61.6	68.8	
EOG	149.2	3.7%	126.8	3.7%	37.3	8.2	89.5	0.0	7.2	82.3	19.7	62.6	69.8	
EDR	148.1	3.0%	125.9	3.0%	37.0	8.2	88.9	0.0	7.1	81.8	19.7	62.1	69.2	
DBPR	149.5	3.9%	127.1	4.0%	37.4	0.3	89.7	0.0	7.2	82.5	0.9	81.6	88.8	
November 2018	149.2	3.7%	126.8	3.7%	37.3	0.3	89.5	0.0	7.2	82.3	1.3	81.0	88.2	
2019-20														
August 2018	154.0	3.2%	130.9	3.2%	38.5	5.3	92.4	0.0	7.4	85.0	12.4	72.6	80.0	
EOG	154.0	3.2%	130.9	3.2%	38.5	5.0	92.4	0.0	7.4	85.0	12.3	72.7	80.1	
EDR	152.6	3.0%	129.7	3.0%	38.1	5.0	91.6	0.0	7.3	84.3	12.3	72.0	79.3	
DBPR	152.5	2.0%	129.6	2.0%	38.1	0.0	91.5	0.0	7.3	84.2	0.1	84.1	91.4	
November 2018	154.0	3.2%	130.9	3.2%	38.5	12.9	92.4	0.0	7.4	85.0	30.7	54.3	61.7	
2020-21														
August 2018	158.2	2.8%	134.5	2.8%	39.6	3.5	94.9	0.0	7.6	87.3	8.3	79.0	86.6	
EOG	158.2	2.8%	134.5	2.8%	39.6	3.4	94.9	0.0	7.6	87.3	8.6	78.7	86.3	
EDR	156.9	2.8%	133.3	2.8%	39.2	3.4	94.1	0.0	7.5	86.6	8.6	78.0	85.5	
DBPR	155.6	2.0%	132.3	2.1%	38.9	0.0	93.4	0.0	7.5	85.9	0.1	85.8	93.3	
November 2018	158.2	2.8%	134.5	2.8%	39.6	3.4	94.9	0.0	7.6	87.3	8.6	78.7	86.3	
2021-22														
August 2018	161.8	2.2%	137.5	2.2%	40.4	0.0	97.1	0.0	7.8	89.3	0.0	89.3	97.1	
EOG	161.8	2.2%	137.5	2.2%	40.4	0.3	97.1	0.0	7.8	89.3	1.2	88.1	95.9	
EDR	160.3	2.2%	136.3	2.3%	40.1	0.3	96.2	0.0	7.7	88.5	1.2	87.3	95.0	
DBPR	158.7	2.0%	134.9	2.0%	39.7	0.0	95.2	0.0	7.6	87.6	0.0	87.6	95.2	
November 2018	161.8	2.2%	137.5	2.2%	40.4	0.3	97.1	0.0	7.8	89.3	1.2	88.1	95.9	
2022-23														
August 2018	165.1	2.0%	140.3	2.0%	41.3	0.0	99.0	0.0	7.9	91.1	0.0	91.1	99.0	
EOG	165.1	2.0%	140.3	2.0%	41.3	0.3	99.0	0.0	7.9	91.1	1.2	89.9	97.8	
EDR	163.5	2.0%	139.0	2.0%	40.9	0.3	98.1	0.0	7.8	90.3	1.2	89.1	96.9	
DBPR	161.9	2.0%	137.6	2.0%	40.5	0.0	97.1	0.0	7.8	89.3	0.0	89.3	97.1	
November 2018	165.1	2.0%	140.3	2.0%	41.3	0.3	99.0	0.0	7.9	91.1	1.2	89.9	97.8	
2023-24														
August 2018	168.4	2.0%	143.1	2.0%	42.1	0.0	101.0	0.0	8.1	92.9	0.0	92.9	101.0	
EOG	168.4	2.0%	143.1	2.0%	42.1	0.3	101.0	0.0	8.1	92.9	1.2	91.7	99.8	
EDR	166.8	2.0%	141.8	2.0%	41.7	0.3	100.1	0.0	8.0	92.1	1.2	90.9	98.9	
DBPR	165.2	2.0%	140.4	2.0%	41.3	0.0	99.1	0.0	7.9	91.2	0.0	91.2	99.1	
November 2018	168.4	2.0%	143.1	2.0%	42.1	0.3	101.0	0.0	8.1	92.9	1.2	91.7	99.8	

ABT Refunds has been provided here for information; however, they will be paid out of Beverage Tax and ABT TF GR.