

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Revised Forecast
Post 2017 Session

Table 1
Revenue Summary

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Previous Forecast										
Mar-17										
Highway Fuel Sales Tax	1372.4	1420.2	1480.3	1527.9	1585.5	1649.7	1714.5	1780.3	1851.4	1927.5
SCETS Tax	788.9	811.6	843.5	870.8	905.0	938.7	976.6	1019.1	1054.5	1094.4
Off-Highway Fuel Sales Tax	9.1	9.4	9.8	10.6	11.4	12.2	12.9	13.3	13.6	13.8
Aviation Fuel Tax	31.5	34.3	34.8	29.2	27.8	28.3	28.8	29.3	29.8	30.3
Fuel Use Tax and Fees	8.6	8.9	9.1	9.3	9.6	9.8	10.0	10.2	10.5	10.7
MVL -Related Amount (From HSMV Conference)										
Motor Vehicle Licenses	615.6	616.7	628.1	638.9	649.4	658.9	668.3	677.8	687.5	697.2
Initial Registration Fee	225.5	230.9	236.6	241.7	246.1	250.3	253.3	256.4	259.5	262.6
Title Fees	309.9	312.3	314.3	316.0	317.3	318.1	319.6	321.0	322.4	323.9
Motor Vehicle Compliance Penalties	12.9	13.3	13.5	13.7	13.9	14.0	14.2	14.4	14.5	14.7
Subtotal	1163.9	1173.3	1192.5	1210.3	1226.7	1241.4	1255.4	1269.6	1283.9	1298.4
Rental Car Surcharge	142.6	146.4	150.2	154.3	158.5	162.8	167.1	171.6	176.2	180.9
Local Option Distribution	45.6	46.5	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3
Total	3562.5	3650.5	3767.4	3860.3	3972.9	4092.0	4215.0	4343.6	4470.6	4607.3
New Forecast										
Post 2017 Session										
Highway Fuel Sales Tax	1372.4	1420.2	1480.3	1527.9	1585.5	1649.7	1714.5	1780.3	1851.4	1927.5
SCETS Tax	788.9	811.6	843.5	870.8	905.0	938.7	976.6	1019.1	1054.5	1094.4
Off-Highway Fuel Sales Tax	9.1	9.4	9.8	10.6	11.4	12.2	12.9	13.3	13.6	13.8
Aviation Fuel Tax	31.5	34.3	34.8	29.2	27.8	28.3	28.8	29.3	29.8	30.3
Fuel Use Tax and Fees	8.6	8.9	9.1	9.3	9.6	9.8	10.0	10.2	10.5	10.7
MVL -Related Amount (From HSMV Conference)										
Motor Vehicle Licenses	615.6	616.7	628.1	638.9	649.4	658.9	668.3	677.8	687.5	697.2
Initial Registration Fee	225.5	230.9	236.6	241.7	246.1	250.3	253.3	256.4	259.5	262.6
Title Fees	309.9	312.2	314.2	315.9	317.2	318.0	319.4	320.9	322.3	323.8
Motor Vehicle Compliance Penalties	12.9	13.3	13.5	13.7	13.9	14.0	14.2	14.4	14.5	14.7
Subtotal	1163.9	1173.2	1192.4	1210.2	1226.6	1241.3	1255.3	1269.5	1283.8	1298.3
Rental Car Surcharge	142.6	146.4	150.2	154.3	158.5	162.8	167.1	171.6	176.2	180.9
Local Option Distribution	45.6	46.5	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3
Total	3562.5	3650.4	3767.3	3860.2	3972.8	4091.9	4214.9	4343.5	4470.5	4607.2
Difference	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
Cumulative Difference	0.0	-0.1	-0.2	-0.3	-0.4	-0.5	-0.6	-0.7	-0.9	-1.0

Table 2
Assumptions

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
CPI, All Items, Local Government Fiscal Year										
Mar-17	244.47	249.25	254.78	261.60	268.61	275.70	283.19	290.66	298.20	305.81
% Change	2.48%	1.95%	2.22%	2.68%	2.68%	2.64%	2.72%	2.64%	2.59%	2.55%
Post 2017 Session										
Mar-17	244.47	249.25	254.78	261.60	268.61	275.70	283.19	290.66	298.20	305.81
% Change	2.48%	1.95%	2.22%	2.68%	2.68%	2.64%	2.72%	2.64%	2.59%	2.55%
Sales Tax, All Fuel, Calendar Year										
Mar-17	13.40	13.80	14.00	14.30	14.70	15.10	15.50	15.90	16.40	16.80
Post 2017 Session	13.40	13.80	14.00	14.30	14.70	15.10	15.50	15.90	16.40	16.80
Sales Tax, All Fuel, Fiscal Year Average										
Mar-17	13.33	13.53	13.87	14.10	14.43	14.83	15.23	15.63	16.07	16.53
Post 2017 Session	13.33	13.53	13.87	14.10	14.43	14.83	15.23	15.63	16.07	16.53
SCETS Tax Rate, Motor Fuel, Fiscal Year Average										
Mar-17	7.40	7.47	7.63	7.77	7.97	8.17	8.40	8.67	8.87	9.10
Post 2017 Session	7.40	7.47	7.63	7.77	7.97	8.17	8.40	8.67	8.87	9.10
SCETS Tax Rate, Special Fuel, Fiscal Year Average										
Mar-17	7.40	7.47	7.63	7.77	7.97	8.17	8.40	8.67	8.87	9.10
Post 2017 Session	7.40	7.47	7.63	7.77	7.97	8.17	8.40	8.67	8.87	9.10
Florida Pump Price										
Mar-17	245.05	253.45	266.47	290.44	315.17	336.85	357.93	371.71	381.48	390.56
% Change	4.46%	3.43%	5.14%	8.99%	8.51%	6.88%	6.26%	3.85%	2.63%	2.38%
Post 2017 Session										
Mar-17	245.05	253.45	266.47	290.44	315.17	336.85	357.93	371.71	381.48	390.56
% Change	4.46%	3.43%	5.14%	8.99%	8.51%	6.88%	6.26%	3.85%	2.63%	2.38%
Fleet Miles Per Gallon										
Mar-17	21.90	22.30	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01
Post 2017 Session	21.90	22.30	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01
Real Price Per Mile										
Mar-17	4.61	4.58	4.63	4.83	5.01	5.12	5.20	5.16	5.06	4.94
% Change	0.67%	-0.56%	1.17%	4.30%	3.69%	2.24%	1.49%	-0.82%	-1.97%	-2.24%
Post 2017 Session										
Mar-17	4.61	4.58	4.63	4.83	5.01	5.12	5.20	5.16	5.06	4.94
% Change	0.67%	-0.56%	1.17%	4.30%	3.69%	2.24%	1.49%	-0.82%	-1.97%	-2.24%
Aviation Fuel Tax Per Gallon										
Mar-17	6.90	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27
Post 2017 Session	6.90	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27

Table 3
Fuel Consumption

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Motor Fuel (Millions of Gallons)										
Mar-17	9133.7	9281.7	9421.8	9549.0	9665.5	9772.8	9878.3	9985.0	10094.9	10204.9
% Change	3.03%	1.62%	1.51%	1.35%	1.22%	1.11%	1.08%	1.08%	1.10%	1.09%
Post 2017 Session	9133.7	9281.7	9421.8	9549.0	9665.5	9772.8	9878.3	9985.0	10094.9	10204.9
% Change	3.03%	1.62%	1.51%	1.35%	1.22%	1.11%	1.08%	1.08%	1.10%	1.09%
Diesel Fuel (Millions of Gallons)										
Mar-17	1722.4	1778.6	1819.2	1853.8	1885.0	1912.5	1938.5	1963.4	1987.3	2010.4
% Change	5.09%	3.26%	2.28%	1.90%	1.68%	1.46%	1.36%	1.29%	1.21%	1.17%
Post 2017 Session	1722.4	1778.6	1819.2	1853.8	1885.0	1912.5	1938.5	1963.4	1987.3	2010.4
% Change	5.09%	3.26%	2.28%	1.90%	1.68%	1.46%	1.36%	1.29%	1.21%	1.17%
Total Highway Fuel (Millions of Gallons)										
Mar-17	10856.1	11060.2	11241.0	11402.8	11550.5	11685.3	11816.8	11948.5	12082.1	12215.3
% Change	3.35%	1.88%	1.63%	1.44%	1.30%	1.17%	1.13%	1.11%	1.12%	1.10%
Post 2017 Session	10856.1	11060.2	11241.0	11402.8	11550.5	11685.3	11816.8	11948.5	12082.1	12215.3
% Change	3.35%	1.88%	1.63%	1.44%	1.30%	1.17%	1.13%	1.11%	1.12%	1.10%
Aviation Fuel (Millions of Gallons)										
Mar-17	723.7	727.2	737.2	1045.2	1121.0	1140.6	1160.4	1180.2	1200.2	1220.3
% Change	4.58%	0.48%	1.37%	41.78%	7.25%	1.76%	1.74%	1.71%	1.69%	1.67%
Post 2017 Session	723.7	727.2	737.2	1045.2	1121.0	1140.6	1160.4	1180.2	1200.2	1220.3
% Change	4.58%	0.48%	1.37%	41.78%	7.25%	1.76%	1.74%	1.71%	1.69%	1.67%

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Gross Collections										
Mar-17	1447.5	1496.8	1558.8	1607.8	1667.1	1733.3	1800.1	1867.9	1941.2	2019.6
Post 2017 Session	1447.5	1496.8	1558.8	1607.8	1667.1	1733.3	1800.1	1867.9	1941.2	2019.6
Refunds										
Mar-17	35.5	36.8	38.3	39.5	40.9	42.6	44.2	45.9	47.7	49.6
Post 2017 Session	35.5	36.8	38.3	39.5	40.9	42.6	44.2	45.9	47.7	49.6
DOR Administration										
Mar-17	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
Post 2017 Session	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
Transfer to Invasive Plant Control Trust Fund										
Mar-17	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Post 2017 Session	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Transfer to State Game Trust Fund										
Mar-17	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Post 2017 Session	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
0.65% Transfer to Agriculture Emergency Trust Fund										
Mar-17	7.7	7.9	8.2	8.5	8.8	9.1	9.5	9.8	10.2	10.6
Post 2017 Session	7.7	7.9	8.2	8.5	8.8	9.1	9.5	9.8	10.2	10.6
Transfer to Marine Resources Conservation Trust Fund										
Mar-17	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Post 2017 Session	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Net Transfer to STTF										
Mar-17	1372.4	1420.2	1480.3	1527.9	1585.5	1649.7	1714.5	1780.3	1851.4	1927.5
Post 2017 Session	1372.4	1420.2	1480.3	1527.9	1585.5	1649.7	1714.5	1780.3	1851.4	1927.5

Table 5
SCETS Tax Revenues (\$ Millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Gross Collections										
Mar-17	802.9	825.8	858.1	885.6	920.2	954.3	992.6	1035.5	1071.3	1111.6
Post 2017 Session	802.9	825.8	858.1	885.6	920.2	954.3	992.6	1035.5	1071.3	1111.6
Refunds										
Mar-17	4.1	4.3	4.4	4.6	4.7	4.9	5.1	5.3	5.5	5.7
Post 2017 Session	4.1	4.3	4.4	4.6	4.7	4.9	5.1	5.3	5.5	5.7
DOR Administration										
Mar-17	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
Post 2017 Session	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
0.65% Transfer to Agriculture Emergency Trust Fund										
Mar-17	4.4	4.5	4.7	4.8	5.0	5.2	5.4	5.6	5.8	6.0
Post 2017 Session	4.4	4.5	4.7	4.8	5.0	5.2	5.4	5.6	5.8	6.0
Net Transfer to STTF										
Mar-17	788.9	811.6	843.5	870.8	905.0	938.7	976.6	1019.1	1054.5	1094.4
Post 2017 Session	788.9	811.6	843.5	870.8	905.0	938.7	976.6	1019.1	1054.5	1094.4

**Table 6
Other Fuel Tax Revenues (\$ Millions)**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Off Highway Fuel Gross Collections and STTF										
Mar-17	9.1	9.4	9.8	10.6	11.4	12.2	12.9	13.3	13.6	13.8
% Change	-1.51%	3.33%	4.08%	8.39%	8.07%	6.38%	5.78%	3.32%	2.14%	1.90%
Post 2017 Session	9.1	9.4	9.8	10.6	11.4	12.2	12.9	13.3	13.6	13.8
% Change	-1.51%	3.33%	4.08%	8.39%	8.07%	6.38%	5.78%	3.32%	2.14%	1.90%
Aviation Fuel										
Gross Collections										
Mar-17	49.9	50.2	50.9	49.2	47.9	48.7	49.6	50.4	51.3	52.1
Post 2017 Session	49.9	50.2	50.9	49.2	47.9	48.7	49.6	50.4	51.3	52.1
Refunds										
Mar-17	15.5	12.6	12.8	17.2	17.4	17.7	18.0	18.3	18.6	19.0
Post 2017 Session	15.5	12.6	12.8	17.2	17.4	17.7	18.0	18.3	18.6	19.0
DOR Administration										
Mar-17	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Post 2017 Session	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
GR Service Charge										
Mar-17	2.8	3.0	3.0	2.6	2.4	2.5	2.5	2.6	2.6	2.7
Post 2017 Session	2.8	3.0	3.0	2.6	2.4	2.5	2.5	2.6	2.6	2.7
Net Transfer to STTF										
Mar-17	31.5	34.3	34.8	29.2	27.8	28.3	28.8	29.3	29.8	30.3
Post 2017 Session	31.5	34.3	34.8	29.2	27.8	28.3	28.8	29.3	29.8	30.3

**Table 7
Special Fuel Use Tax and Fees**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Beginning Balance (\$ Millions)	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6
Registrations and Permits Issued										
Registrations	55,505	56,404	57,256	58,029	58,737	59,388	60,030	60,678	61,346	62,014
Emergency and Trip Permits	7,490	7,612	7,727	7,831	7,927	8,015	8,101	8,189	8,279	8,369
Registrations and Permits Collections (\$ Millions)										
Registration Fees	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Emergency and Trip Fees	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Total Fees and Permits	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Use Tax Collections (\$ Millions)										
Use Tax	19.3	19.6	19.9	20.2	20.4	20.7	20.9	21.1	21.4	21.6
Refunds and Reserve	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.2
Net Use Tax	17.3	17.6	17.9	18.1	18.3	18.6	18.8	19.0	19.2	19.4
Total Revenue	19.9	20.2	20.5	20.8	21.0	21.3	21.5	21.7	22.0	22.2
Other Jurisdictions	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Ending Fund Balance	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6
Net to be Distributed	17.2	17.5	17.8	18.0	18.3	18.5	18.7	18.9	19.1	19.4
Administrative Costs, net of GR Service Charge	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
Distributions										
S.T.T.F.	8.6	8.9	9.1	9.3	9.6	9.8	10.0	10.2	10.5	10.7
Constitutional Gas Tax (2 cents)	0.8	0.8	0.8	0.9	0.9	0.9	0.8	0.8	0.8	0.8
County Gas Tax (1 cent)	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Municipal Gas Tax (1 cent)	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.9	3.0	3.0	3.0	3.0	3.0	3.0	3.0	2.9	2.9
Pollutants Tax	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 8
\$2.00 Rental Car Fees

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Total Collections (\$ Millions)										
Mar-17	195.3	200.5	205.7	211.2	216.9	222.8	228.7	234.8	241.0	247.4
Post 2017 Session	195.3	200.5	205.7	211.2	216.9	222.8	228.7	234.8	241.0	247.4
Administrative Fees (\$ Millions)										
Mar-17	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Post 2017 Session	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
GR Service Charges (\$ Millions)										
Mar-17	15.6	16.0	16.5	16.9	17.4	17.8	18.3	18.8	19.3	19.8
Post 2017 Session	15.6	16.0	16.5	16.9	17.4	17.8	18.3	18.8	19.3	19.8
Net to Be Distributed (\$ Millions)										
Mar-17	178.2	183.0	187.8	192.8	198.1	203.5	208.9	214.5	220.3	226.2
Post 2017 Session	178.2	183.0	187.8	192.8	198.1	203.5	208.9	214.5	220.3	226.2
Tourism Promotion Trust Fund (\$ Millions)										
Mar-17	28.1	28.8	29.6	30.4	31.2	32.1	32.9	33.8	34.7	35.6
Post 2017 Session	28.1	28.8	29.6	30.4	31.2	32.1	32.9	33.8	34.7	35.6
Florida International Trade & Promotion TF (\$ Millions)										
Mar-17	7.6	7.8	8.0	8.2	8.4	8.6	8.9	9.1	9.4	9.6
Post 2017 Session	7.6	7.8	8.0	8.2	8.4	8.6	8.9	9.1	9.4	9.6
STTF (\$ Millions)										
Mar-17	142.6	146.4	150.2	154.3	158.5	162.8	167.1	171.6	176.2	180.9
Post 2017 Session	142.6	146.4	150.2	154.3	158.5	162.8	167.1	171.6	176.2	180.9

**Table 9
Local Option Taxes Subject to Service Charges**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Motor Fuel Gallons (Thousands)										
Mar-17	9133.7	9281.7	9421.8	9549.0	9665.5	9772.8	9878.3	9985.0	10094.9	10204.9
Post 2017 Session	9133.7	9281.7	9421.8	9549.0	9665.5	9772.8	9878.3	9985.0	10094.9	10204.9
Diesel Fuel Gallons (Thousands)										
Mar-17	1722.4	1778.6	1819.2	1853.8	1885.0	1912.5	1938.5	1963.4	1987.3	2010.4
Post 2017 Session	1722.4	1778.6	1819.2	1853.8	1885.0	1912.5	1938.5	1963.4	1987.3	2010.4
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)										
Mar-17	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Post 2017 Session	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)										
Mar-17	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Post 2017 Session	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Local Option Service Charge Revenue to STTF (\$ Millions)										
Mar-17	45.6	46.5	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3
Post 2017 Session	45.6	46.5	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3
Local Option Service Charge Revenue to GR (\$ Millions)										
Mar-17	20.1	20.4	20.8	21.0	21.3	21.5	21.8	22.0	22.2	22.5
Post 2017 Session	20.1	20.4	20.8	21.0	21.3	21.5	21.8	22.0	22.2	22.5

Note: Local Option Fuel Taxes Include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Highway Fuel Tax										
Constitutional Fuel Tax (2 Cents)	217.1	221.2	224.8	228.1	231.0	233.7	236.3	239.0	241.6	244.3
County Fuel Tax (1 Cent)	95.8	97.6	99.2	100.6	101.9	103.1	104.3	105.4	106.6	107.8
Municipal Fuel Tax (1 Cent)	97.0	98.8	100.4	101.9	103.2	104.4	105.6	106.8	108.0	109.1
Fuel Use Tax and Fees										
Constitutional Fuel Tax (2 Cents)	0.8	0.8	0.8	0.9	0.9	0.9	0.8	0.8	0.8	0.8
County Fuel Tax (1 Cent)	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Municipal Fuel Tax (1 Cent)	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Alternative Fuel Tax										
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Fuel Taxes										
Constitutional Fuel Tax (2 Cents)	218.0	222.0	225.7	228.9	231.9	234.6	237.2	239.8	242.5	245.2
County Fuel Tax (1 Cent)	96.2	98.0	99.6	101.0	102.3	103.5	104.7	105.8	107.0	108.2
Municipal Fuel Tax (1 Cent)	97.4	99.2	100.9	102.3	103.6	104.8	106.0	107.2	108.4	109.6

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11
Pollutants Tax**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Coastal Protections										
Mar-17	5.8	5.9	6.0	6.3	6.4	6.4	6.5	6.6	6.7	6.8
% Change	3.43%	1.79%	1.62%	3.92%	1.80%	1.22%	1.18%	1.17%	1.17%	1.15%
Post 2017 Session	5.8	5.9	6.0	6.3	6.4	6.4	6.5	6.6	6.7	6.8
% Change	3.43%	1.79%	1.62%	3.92%	1.80%	1.22%	1.18%	1.17%	1.17%	1.15%
Water Quality										
Mar-17	16.3	16.5	16.8	17.5	17.8	18.0	18.2	18.4	18.6	18.9
% Change	3.43%	1.79%	1.62%	3.92%	1.80%	1.22%	1.18%	1.17%	1.17%	1.15%
Post 2017 Session	16.3	16.5	16.8	17.5	17.8	18.0	18.2	18.4	18.6	18.9
% Change	3.43%	1.79%	1.62%	3.92%	1.80%	1.22%	1.18%	1.17%	1.17%	1.15%
Lead Acid Battery Fee										
Mar-17	11.2	11.4	11.5	11.7	11.9	12.0	12.2	12.3	12.5	12.6
% Change	3.70%	1.54%	1.58%	1.47%	1.42%	1.23%	1.20%	1.20%	1.20%	1.20%
Post 2017 Session	11.2	11.4	11.5	11.7	11.9	12.0	12.2	12.3	12.5	12.6
% Change	3.70%	1.54%	1.58%	1.47%	1.42%	1.23%	1.20%	1.20%	1.20%	1.20%
Inland Protection										
Mar-17	213.7	217.5	221.0	229.7	233.8	236.6	239.4	242.2	245.1	247.9
% Change	3.43%	1.79%	1.62%	3.92%	1.80%	1.22%	1.18%	1.17%	1.17%	1.15%
Motor Fuel Related	166.4	169.4	172.2	178.9	182.1	184.3	186.5	188.7	190.9	193.1
Diesel Fuel Related	28.6	29.1	29.6	30.7	31.3	31.7	32.0	32.4	32.8	33.2
Aviation Fuel Related	17.5	17.8	18.1	18.8	19.1	19.4	19.6	19.8	20.0	20.3
Other	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3
Post 2017 Session	213.7	217.5	221.0	229.7	233.8	236.6	239.4	242.2	245.1	247.9
% Change	3.43%	1.79%	1.62%	3.92%	1.80%	1.22%	1.18%	1.17%	1.17%	1.15%
Motor Fuel Related	166.4	169.4	172.2	178.9	182.1	184.3	186.5	188.7	190.9	193.1
Diesel Fuel Related	28.6	29.1	29.6	30.7	31.3	31.7	32.0	32.4	32.8	33.2
Aviation Fuel Related	17.5	17.8	18.1	18.8	19.1	19.4	19.6	19.8	20.0	20.3
Other	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3
Total Collections										
Mar-17	246.9	251.3	255.4	265.1	269.8	273.1	276.3	279.6	282.9	286.1
% Change	3.44%	1.78%	1.62%	3.81%	1.78%	1.22%	1.18%	1.17%	1.17%	1.16%
Post 2017 Session	246.9	251.3	255.4	265.1	269.8	273.1	276.3	279.6	282.9	286.1
% Change	3.44%	1.78%	1.62%	3.81%	1.78%	1.22%	1.18%	1.17%	1.17%	1.16%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.