

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Forecast
August 4, 2022

Table 1
Revenue Summary

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Previous Forecast												
January 11, 2022 (updated for 2022 Session)												
Highway Fuel Sales Tax	1447.7	1600.1	1560.1	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2	
SCETS Tax	814.6	906.8	886.5	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3	
Off-Highway Fuel Sales Tax	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6	
Aviation Fuel Tax	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1	
Fuel Use Tax and Fees	9.6	15.4	15.9	16.4	16.7	16.8	17.0	17.1	17.2	17.3	17.5	
Natural Gas Fuel Tax	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7	
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	856.0	883.2	887.8	902.3	915.3	925.7	935.1	941.8	948.5	955.3	962.1	
Initial Registration Fee	260.1	269.4	231.5	233.0	233.5	233.3	233.0	234.5	236.0	237.5	239.0	
Title Fees	319.6	315.6	316.2	317.2	317.4	317.7	318.0	318.7	319.4	320.2	320.9	
Motor Vehicle Compliance Penalties	14.4	15.3	15.3	15.4	15.4	15.5	15.5	15.6	15.7	15.8	15.9	
Transfer to General Revenue	-40.1	-7.7										
Subtotal	1410.0	1475.8	1450.8	1467.9	1481.6	1492.2	1501.6	1510.6	1519.6	1528.8	1537.9	
Rental Car Surcharge	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4	
Local Option Distribution	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3	
Transfer From General Revenue			183.8									
Total	3835.4	4198.7	4317.3	4493.7	4602.4	4693.3	4779.9	4859.7	4948.9	5045.8	5139.0	
New Forecast												
August 4, 2022												
Highway Fuel Sales Tax	1447.7	1614.5	1581.1	1845.9	1923.8	1966.0	2008.4	2055.8	2102.0	2148.3	2194.5	2241.1
SCETS Tax	814.6	915.8	895.7	1040.0	1085.9	1113.5	1139.2	1163.1	1186.5	1210.0	1237.3	1266.5
Off-Highway Fuel Sales Tax	9.5	17.1	17.9	17.6	17.4	17.8	18.1	18.3	18.6	19.0	19.3	19.7
Aviation Fuel Tax	12.7	26.3	27.5	28.1	28.5	28.9	29.3	29.7	30.0	30.4	30.6	30.9
Fuel Use Tax and Fees	9.6	6.1	7.7	8.1	8.2	8.3	8.3	8.4	8.4	8.5	8.6	8.5
Natural Gas Fuel Tax	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.8
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	856.0	896.0	896.5	910.9	921.2	930.0	937.4	944.7	950.4	956.1	961.8	967.6
Initial Registration Fee	260.1	289.7	250.1	238.0	233.8	233.8	233.8	233.8	235.1	236.3	237.6	238.8
Title Fees	319.6	321.5	318.9	320.1	320.9	321.3	321.7	322.2	322.8	323.5	324.1	324.8
Motor Vehicle Compliance Penalties	14.4	14.2	14.4	14.6	14.8	14.9	15.1	15.3	15.4	15.4	15.5	15.6
Transfer to General Revenue	-40.1	-7.7										
Subtotal	1410.0	1513.7	1479.9	1483.6	1490.7	1500.0	1508.0	1516.0	1523.7	1531.3	1539.0	1546.8
Rental Car Surcharge	87.8	119.0	130.2	135.2	138.3	140.9	143.0	144.8	146.6	148.5	150.5	152.4
Local Option Distribution	43.4	47.6	48.8	49.4	49.7	49.9	50.0	50.0	50.0	50.0	50.0	49.9
Transfer From General Revenue			183.8									
Total	3835.4	4260.0	4372.6	4608.1	4743.1	4825.9	4904.9	4986.8	5066.5	5146.7	5230.5	5316.6
Difference			55.3	114.4	140.7	132.6	125.0	127.1	117.6	100.9	91.5	
Cumulative Difference			55.3	169.7	310.4	443.0	568.0	695.1	812.7	913.6	1005.1	

Note: FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 2
Assumptions

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
CPI, All Items, Local Government Fiscal Year												
January 11, 2022 (updated for 2022 Session)	266.58	279.51	285.84	291.90	297.94	304.48	311.53	319.02	326.72	334.51	342.29	
% Change	3.30%	4.85%	2.26%	2.12%	2.07%	2.19%	2.32%	2.40%	2.42%	2.38%	2.33%	
August 4, 2022	266.58	287.42	299.79	306.26	311.56	318.24	325.16	332.17	339.37	346.86	354.54	362.38
% Change	3.30%	7.82%	4.30%	2.16%	1.73%	2.14%	2.18%	2.16%	2.17%	2.21%	2.22%	2.21%
Sales Tax, All Fuel, Calendar Year												
January 11, 2022 (updated for 2022 Session)	14.50	15.00	15.70	16.10	16.40	16.80	17.10	17.50	18.00	18.40	18.80	
August 4, 2022	14.50	15.00	16.20	16.90	17.20	17.50	17.90	18.30	18.70	19.10	19.50	20.00
Sales Tax, All Fuel, Fiscal Year Average												
January 11, 2022 (updated for 2022 Session)	14.37	14.67	15.23	15.83	16.20	16.53	16.90	17.23	17.67	18.13	18.53	
August 4, 2022	14.37	14.67	15.40	16.43	17.00	17.30	17.63	18.03	18.43	18.83	19.23	19.67
SCETS Tax Rate, Motor Fuel, Fiscal Year Average												
January 11, 2022 (updated for 2022 Session)	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27	
August 4, 2022	7.93	8.10	8.50	9.03	9.37	9.57	9.77	9.97	10.17	10.37	10.60	10.87
SCETS Tax Rate, Special Fuel, Fiscal Year Average												
January 11, 2022 (updated for 2022 Session)	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27	
August 4, 2022	7.93	8.10	8.50	9.03	9.37	9.57	9.77	9.97	10.17	10.37	10.60	10.87
Aviation Fuel Tax Rate (Cents per Gallon)												
January 11, 2022 (updated for 2022 Session)	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	
August 4, 2022	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
Florida Pump Price												
January 11, 2022 (updated for 2022 Session)	252.28	317.85	307.28	292.87	282.86	279.76	282.44	286.86	291.92	297.51	303.59	
% Change	1.81%	25.99%	-3.33%	-4.69%	-3.42%	-1.10%	0.96%	1.56%	1.77%	1.91%	2.04%	
August 4, 2022	252.27	380.11	408.56	393.91	377.73	383.02	391.57	397.80	402.64	408.91	415.85	422.91
% Change	1.81%	50.68%	7.49%	-3.59%	-4.11%	1.40%	2.23%	1.59%	1.22%	1.56%	1.70%	1.70%
Fleet Miles Per Gallon												
January 11, 2022 (updated for 2022 Session)	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32	28.91	
August 4, 2022	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32	28.91	29.48
Real Price Per Mile												
January 11, 2022 (updated for 2022 Session)	4.07	4.77	4.42	4.04	3.75	3.55	3.43	3.33	3.24	3.16	3.08	
% Change	-2.32%	17.37%	-7.49%	-8.52%	-7.26%	-5.20%	-3.38%	-2.89%	-2.73%	-2.56%	-2.34%	
August 4, 2022	4.07	5.62	5.61	5.18	4.78	4.65	4.56	4.44	4.30	4.19	4.08	3.98
% Change	-2.32%	38.06%	-0.20%	-7.66%	-7.57%	-2.74%	-2.07%	-2.65%	-3.01%	-2.72%	-2.55%	-2.40%
State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average												
January 11, 2022 (updated for 2022 Session)	0.00	0.00	0.00	24.40	24.57	25.00	25.37	25.83	26.27	26.77	27.30	
August 4, 2022	0.00	0.00	0.00	25.40	25.50	25.83	26.23	26.67	27.17	27.63	28.07	28.57

**Table 3
Fuel Consumption**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Motor Fuel (Millions of Gallons)												
January 11, 2022 (updated for 2022 Session)	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7	
% Change	-5.10%	10.43%	1.51%	1.30%	0.73%	0.32%	0.07%	-0.01%	-0.12%	-0.15%	-0.16%	
August 4, 2022	8566.3	9477.6	9620.8	9745.5	9798.4	9815.3	9821.8	9811.4	9790.3	9766.2	9740.9	9698.2
% Change	-5.10%	10.64%	1.51%	1.30%	0.54%	0.17%	0.07%	-0.11%	-0.22%	-0.25%	-0.26%	-0.44%
Diesel Fuel (Millions of Gallons)												
January 11, 2022 (updated for 2022 Session)	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7	
% Change	-0.55%	7.41%	0.45%	0.77%	1.64%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%	
August 4, 2022	1834.5	1967.0	1989.9	2005.1	2031.5	2059.9	2076.7	2093.1	2113.2	2137.3	2162.2	2185.7
% Change	-0.55%	7.22%	1.16%	0.77%	1.32%	1.39%	0.82%	0.79%	0.96%	1.14%	1.17%	1.09%
Total Highway Fuel (Millions of Gallons)												
January 11, 2022 (updated for 2022 Session)	10400.8	11430.3	11582.0	11721.7	11825.7	11886.6	11919.0	11941.5	11955.1	11967.0	11977.4	
% Change	-4.33%	9.90%	1.33%	1.21%	0.89%	0.52%	0.27%	0.19%	0.11%	0.10%	0.09%	
August 4, 2022	10400.8	11444.6	11610.7	11750.6	11830.0	11875.2	11898.5	11904.5	11903.5	11903.5	11903.2	11883.9
% Change	-4.33%	10.04%	1.45%	1.21%	0.68%	0.38%	0.20%	0.05%	-0.01%	0.00%	0.00%	-0.16%
Aviation Fuel (Millions of Gallons)												
January 11, 2022 (updated for 2022 Session)	869.1	1335.7	1384.5	1417.8	1442.8	1463.2	1482.6	1500.9	1517.5	1534.0	1548.8	
% Change	-21.51%	53.69%	3.65%	2.40%	1.76%	1.41%	1.33%	1.23%	1.11%	1.09%	0.96%	
August 4, 2022	869.1	1475.3	1502.2	1529.3	1554.9	1576.9	1597.7	1617.5	1635.4	1653.1	1669.1	1684.9
% Change	-21.51%	69.75%	1.83%	1.80%	1.68%	1.41%	1.32%	1.23%	1.11%	1.09%	0.96%	0.95%

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Gross Collections												
January 11, 2022 (updated for 2022 Session)	1514.2	1676.4	1635.3	1855.9	1915.8	1965.3	2014.3	2057.9	2112.1	2170.0	2219.8	
August 4, 2022	1514.2	1693.1	1658.7	1931.0	2011.1	2054.4	2098.1	2146.8	2194.2	2241.8	2289.4	2337.2
Refunds												
January 11, 2022 (updated for 2022 Session)	26.6	35.5	34.7	39.3	40.6	41.7	42.7	43.6	44.8	46.0	47.1	
August 4, 2022	26.6	37.6	36.8	42.9	44.7	45.6	46.6	47.7	48.7	49.8	50.9	51.9
DOR Administration												
January 11, 2022 (updated for 2022 Session)	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	
August 4, 2022	9.8	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
Transfer to Invasive Plant Control Trust Fund												
January 11, 2022 (updated for 2022 Session)	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	
August 4, 2022	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Transfer to State Game Trust Fund												
January 11, 2022 (updated for 2022 Session)	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	
August 4, 2022	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
0.65% Transfer to Agriculture Emergency Trust Fund												
January 11, 2022 (updated for 2022 Session)	7.9	8.8	8.5	9.7	10.0	10.3	10.5	10.7	11.0	11.3	11.5	
August 4, 2022	7.9	8.9	8.7	10.1	10.5	10.7	11.0	11.2	11.4	11.6	11.9	12.1
Transfer to Marine Resources Conservation Trust Fund												
January 11, 2022 (updated for 2022 Session)	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	
August 4, 2022	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Net Transfer to STTF												
January 11, 2022 (updated for 2022 Session)	1447.7	1600.1	1560.1	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2	
August 4, 2022	1447.7	1614.5	1581.1	1845.9	1923.8	1966.0	2008.4	2055.8	2102.0	2148.3	2194.5	2241.1

Table 5
SCETS Tax Revenues (\$ Millions)

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Gross Collections												
January 11, 2022 (updated for 2022 Session)	831.4	925.9	905.3	1027.6	1060.4	1089.6	1116.4	1142.4	1167.6	1196.7	1229.7	
August 4, 2022	831.4	935.3	915.4	1061.5	1108.1	1136.1	1162.1	1186.5	1210.2	1234.0	1261.7	1291.4
Refunds												
January 11, 2022 (updated for 2022 Session)	6.8	8.5	8.3	9.5	9.8	10.0	10.3	10.5	10.7	11.0	11.3	
August 4, 2022	6.8	9.0	8.8	10.2	10.6	10.9	11.1	11.4	11.6	11.8	12.1	12.4
DOR Administration												
January 11, 2022 (updated for 2022 Session)	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	
August 4, 2022	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
0.65% Transfer to Agriculture Emergency Trust Fund (Adjusted for Transfer from General Revenue in 2022-23)												
January 11, 2022 (updated for 2022 Session)	4.4	5.0	5.2	5.5	5.7	5.9	6.0	6.1	6.2	6.4	6.5	
August 4, 2022	4.4	5.0	5.3	5.7	6.0	6.1	6.2	6.4	6.5	6.6	6.7	6.9
Net Transfer to STTF												
January 11, 2022 (updated for 2022 Session)	814.6	906.8	886.5	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3	
August 4, 2022	814.6	915.8	895.7	1040.0	1085.9	1113.5	1139.2	1163.1	1186.5	1210.0	1237.3	1266.5

Note: FY 2022-23 Transfer from GR to AETF is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 6
Other Fuel Tax Revenues (\$ Millions)**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Off Highway Fuel Gross Collections and STTF												
January 11, 2022 (updated for 2022 Session)	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6	
% Change	-32.62%	39.37%	-3.03%	-2.34%	-0.80%	1.61%	2.38%	3.10%	2.26%	2.94%	4.29%	
August 4, 2022	9.5	17.1	17.9	17.6	17.4	17.8	18.1	18.3	18.6	19.0	19.3	19.7
% Change	-32.62%	80.18%	4.89%	-1.68%	-1.14%	2.30%	1.69%	1.10%	1.64%	2.15%	1.58%	2.07%
Aviation Fuel												
Gross Collections												
January 11, 2022 (updated for 2022 Session)	37.0	57.0	59.1	60.5	61.6	62.5	63.3	64.1	64.8	65.5	66.1	
August 4, 2022	37.0	62.9	64.1	65.3	66.4	67.3	68.2	69.1	69.8	70.6	71.3	71.9
Refunds												
January 11, 2022 (updated for 2022 Session)	23.0	33.5	36.0	37.5	38.2	38.8	39.3	39.7	40.1	40.5	40.9	
August 4, 2022	23.0	34.2	34.1	34.7	35.3	35.8	36.2	36.7	37.1	37.5	37.9	38.2
DOR Administration												
January 11, 2022 (updated for 2022 Session)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
August 4, 2022	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
GR Service Charge												
January 11, 2022 (updated for 2022 Session)	1.1	1.9	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.0	2.0	
August 4, 2022	1.1	2.3	2.4	2.4	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7
Net Transfer to STTF												
January 11, 2022 (updated for 2022 Session)	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1	
August 4, 2022	12.7	26.3	27.5	28.1	28.5	28.9	29.3	29.7	30.0	30.4	30.6	30.9

**Table 7
Special Fuel Use Tax and Fees**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Balance (\$ Millions)	3.3	4.9	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Registrations and Permits Issued												
Registrations	55,740	88,925	90,268	91,438	91,935	92,093	92,154	92,057	91,858	91,632	91,395	90,995
Emergency and Trip Permits	13,251	10,701	10,863	11,004	11,064	11,083	11,090	11,078	11,054	11,027	10,999	10,950
Registrations and Permits Collections (\$ Millions)												
Registration Fees	0.2	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Emergency and Trip Fees	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Total Fees and Permits	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Use Tax Collections (\$ Millions)												
Use Tax	24.2	14.7	17.1	17.3	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.3
Refunds and Reserve	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Net Use Tax	23.8	14.5	17.0	17.2	17.3	17.3	17.3	17.3	17.3	17.3	17.3	17.2
Total Revenue	25.0	15.5	18.0	18.2	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.2
Other Jurisdictions	1.0	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Ending Fund Balance	3.1	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Net to be Distributed	23.6	14.7	17.1	17.3	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.3
Administrative Costs, net of GR Service Charge	5.8	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Distributions												
S.T.T.F.	9.6	6.1	7.7	8.1	8.2	8.3	8.3	8.4	8.4	8.5	8.6	8.5
Constitutional Gas Tax (2 cents)	1.5	1.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
County Gas Tax (1 cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Municipal Gas Tax (1 cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.9	1.8	2.3	2.2	2.2	2.2	2.1	2.1	2.1	2.0	2.0	2.0
Pollutants Tax	0.8	0.5	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 8
\$2.00 Rental Car Fees

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Total Collections (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	121.0	161.9	188.6	198.0	202.0	205.7	208.4	210.7	213.0	215.5	218.3	
August 4, 2022	121.0	163.3	178.5	185.3	189.5	193.2	195.9	198.4	200.9	203.4	206.1	208.7
Administrative Fees (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
August 4, 2022	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
GR Service Charges (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	9.7	13.0	15.1	15.8	16.2	16.5	16.7	16.9	17.0	17.2	17.5	
August 4, 2022	9.7	13.1	14.3	14.8	15.2	15.5	15.7	15.9	16.1	16.3	16.5	16.7
Net to Be Distributed (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	109.8	147.4	172.0	180.7	184.3	187.7	190.2	192.3	194.5	196.8	199.3	
August 4, 2022	109.8	148.7	162.7	169.0	172.8	176.2	178.7	181.0	183.3	185.6	188.1	190.5
Tourism Promotion Trust Fund (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	17.3	23.2	27.1	28.5	29.0	29.6	30.0	30.3	30.6	31.0	31.4	
August 4, 2022	17.3	23.4	25.6	26.6	27.2	27.8	28.1	28.5	28.9	29.2	29.6	30.0
Florida International Trade & Promotion TF (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	4.7	6.3	7.3	7.7	7.8	8.0	8.1	8.2	8.3	8.4	8.5	
August 4, 2022	4.7	6.3	6.9	7.2	7.3	7.5	7.6	7.7	7.8	7.9	8.0	8.1
STTF (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4	
August 4, 2022	87.8	119.0	130.2	135.2	138.3	140.9	143.0	144.8	146.6	148.5	150.5	152.4

Table 9
Local Option Taxes Subject to Service Charges

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Motor Fuel Gallons (Millions)												
January 11, 2022 (updated for 2022 Session)	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7	
August 4, 2022	8566.3	9477.6	9620.8	9745.5	9798.4	9815.3	9821.8	9811.4	9790.3	9766.2	9740.9	9698.2
Diesel Fuel Gallons (Millions)												
January 11, 2022 (updated for 2022 Session)	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7	
August 4, 2022	1834.5	1967.0	1989.9	2005.1	2031.5	2059.9	2076.7	2093.1	2113.2	2137.3	2162.2	2185.7
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)												
January 11, 2022 (updated for 2022 Session)	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	
August 4, 2022	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)												
January 11, 2022 (updated for 2022 Session)	2.9	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	
August 4, 2022	2.9	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
Local Option Service Charge Revenue to STTF (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3	
August 4, 2022	43.4	47.6	48.8	49.4	49.7	49.9	50.0	50.0	50.0	50.0	50.0	49.9
Local Option Service Charge Revenue to GR (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	20.1	22.8	24.2	24.5	24.7	24.7	24.8	24.8	24.7	24.7	24.7	
August 4, 2022	20.1	22.8	24.2	24.5	24.7	24.7	24.7	24.7	24.6	24.6	24.5	24.4

Note: Local Option Fuel Taxes include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Highway Fuel Tax												
Constitutional Fuel Tax (2 Cents)	208.1	229.0	232.3	235.1	236.7	237.6	238.1	238.2	238.2	238.2	238.2	237.8
County Fuel Tax (1 Cent)	91.7	100.9	94.4	103.6	104.3	104.7	104.9	105.0	105.0	105.0	105.0	104.8
Municipal Fuel Tax (1 Cent)	92.8	102.1	95.7	104.8	105.5	105.9	106.1	106.2	106.2	106.2	106.2	106.0
Fuel Use Tax and Fees												
Constitutional Fuel Tax (2 Cents)	1.5	1.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
County Fuel Tax (1 Cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Municipal Fuel Tax (1 Cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Natural Gas Fuel Tax												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer from General Revenue												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Fuel Tax (1 Cent)	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Fuel Taxes												
Constitutional Fuel Tax (2 Cents)	209.6	230.0	232.9	235.8	237.4	238.3	238.8	238.9	238.9	238.9	238.9	238.5
County Fuel Tax (1 Cent)	92.1	101.1	102.0	103.9	104.6	105.0	105.2	105.3	105.3	105.3	105.3	105.1
Municipal Fuel Tax (1 Cent)	93.2	102.3	103.3	105.1	105.8	106.2	106.4	106.5	106.5	106.5	106.5	106.3

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances
FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 11
Pollutants Tax

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Coastal Protections												
January 11, 2022 (updated for 2022 Session)	5.7	6.4	6.5	6.6	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7
% Change	-3.57%	12.68%	1.56%	1.54%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
August 4, 2022	5.7	6.4	6.5	6.6	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7
% Change	-3.57%	11.97%	2.20%	1.54%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Water Quality												
January 11, 2022 (updated for 2022 Session)	15.9	18.0	18.3	18.5	18.7	18.8	18.9	19.0	19.0	19.0	19.0	19.0
% Change	-2.15%	12.99%	1.67%	1.09%	1.08%	0.53%	0.53%	0.53%	0.00%	0.00%	0.00%	0.00%
August 4, 2022	15.9	17.6	17.9	18.1	18.2	18.3	18.4	18.4	18.4	18.4	18.4	18.4
% Change	-2.15%	10.61%	1.59%	1.12%	0.55%	0.55%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%
Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)												
January 11, 2022 (updated for 2022 Session)	11.8	12.2	12.6	12.8	13.0	13.1	13.2	13.3	13.4	13.5	13.6	13.6
% Change	-3.27%	3.04%	3.28%	1.59%	1.56%	0.77%	0.76%	0.76%	0.75%	0.75%	0.74%	0.74%
August 4, 2022	11.8	12.6	13.0	13.2	13.3	13.4	13.5	13.6	13.7	13.8	13.9	14.0
% Change	-3.27%	6.14%	3.44%	1.54%	0.76%	0.75%	0.75%	0.74%	0.74%	0.73%	0.72%	0.72%
Inland Protection												
January 11, 2022 (updated for 2022 Session)	206.5	226.9	229.9	232.7	234.8	236.0	236.6	237.0	237.3	237.5	237.7	237.7
% Change	-3.76%	9.88%	1.32%	1.22%	0.90%	0.51%	0.25%	0.17%	0.13%	0.08%	0.08%	0.08%
Motor Fuel Related	160.9	176.8	179.1	181.3	182.9	183.8	184.3	184.6	184.9	185.0	185.2	185.2
Diesel Fuel Related	27.6	30.4	30.8	31.1	31.4	31.6	31.7	31.7	31.8	31.8	31.8	31.8
Aviation Fuel Related	16.9	18.6	18.8	19.0	19.2	19.3	19.4	19.4	19.4	19.4	19.4	19.4
Other	1.1	1.1	1.2	1.3	1.3	1.3	1.2	1.3	1.2	1.3	1.3	1.3
August 4, 2022	206.5	236.0	239.4	242.3	243.9	244.8	245.3	245.4	245.4	245.4	245.4	245.0
% Change	-3.76%	14.30%	1.43%	1.21%	0.66%	0.37%	0.20%	0.04%	0.00%	0.00%	0.00%	-0.16%
Motor Fuel Related	160.9	183.9	186.5	188.8	190.0	190.7	191.1	191.2	191.2	191.2	191.2	190.9
Diesel Fuel Related	27.6	31.6	32.0	32.4	32.6	32.8	32.8	32.8	32.8	32.8	32.8	32.8
Aviation Fuel Related	16.9	19.3	19.6	19.8	20.0	20.0	20.1	20.1	20.1	20.1	20.1	20.0
Other	1.1	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
Total Collections												
January 11, 2022 (updated for 2022 Session)	239.9	263.5	267.3	270.6	273.2	274.6	275.4	276.0	276.4	276.7	277.0	277.0
% Change	-3.63%	9.82%	1.44%	1.23%	0.96%	0.51%	0.29%	0.22%	0.14%	0.11%	0.11%	0.11%
August 4, 2022	239.9	272.6	276.8	280.2	282.1	283.2	283.9	284.1	284.2	284.3	284.4	284.1
% Change	-3.63%	13.60%	1.55%	1.23%	0.68%	0.39%	0.25%	0.07%	0.04%	0.04%	0.04%	-0.11%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

Table 12
Natural Gas Fuel

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Natural Gas Fuel Taxable Units (Millions)												
January 11, 2022 (updated for 2022 Session)	0.0	0.0	0.0	1.1	3.4	3.4	3.5	3.5	3.5	3.6	3.6	
% Change					204.92%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%	
August 4, 2022	0.0	0.0	0.0	1.1	3.4	3.4	3.4	3.5	3.5	3.5	3.6	3.6
% Change					203.95%	1.39%	0.82%	0.79%	0.96%	1.14%	1.17%	1.09%
Natural Gas Fuel Gross Collections (\$ Millions)												
January 11, 2022 (updated for 2022 Session)	0.0	0.0	0.0	0.2	0.9	0.9	0.9	0.9	1.0	1.0	1.0	
August 4, 2022	0.0	0.0	0.0	0.3	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1
Local Alt. Fuel Clearing Fund												
January 11, 2022 (updated for 2022 Session)	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
August 4, 2022	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Alt. Fuel Clearing Fund												
January 11, 2022 (updated for 2022 Session)												
Total	0.0	0.0	0.0	0.2	0.8	0.8	0.8	0.8	0.9	0.9	0.9	
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
Distributions to Local Government	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
State Transportation Trust Fund	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7	
August 4, 2022												
Total	0.0	0.0	0.0	0.3	0.8	0.8	0.8	0.9	0.9	0.9	0.9	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.8