

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Forecast
December 9, 2020

Table 1
Revenue Summary

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Previous Forecast												
August 7, 2020												
Highway Fuel Sales Tax	1489.7	1467.1	1398.4	1519.8	1587.9	1637.8	1676.7	1720.9	1767.2	1815.7	1859.0	1909.8
SCETS Tax	846.9	838.5	795.0	861.9	900.5	930.5	952.8	977.6	997.8	1024.7	1050.7	1080.6
Off-Highway Fuel Sales Tax	17.3	14.1	12.4	13.9	14.7	14.9	15.2	15.6	16.2	16.7	17.0	17.2
Aviation Fuel Tax	39.9	23.3	5.5	8.9	16.6	17.6	18.1	18.3	18.6	18.8	19.0	19.3
Fuel Use Tax and Fees	9.7	6.0	4.0	7.2	7.5	7.7	7.8	7.9	8.0	8.1	8.2	8.2
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.5	0.6	0.6	0.6	0.6
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	659.8	768.0	790.0	810.9	822.9	836.9	849.3	861.9	872.9	884.0	895.2	906.5
Initial Registration Fee	226.7	210.6	210.0	214.8	217.7	219.5	220.8	222.1	224.6	227.1	229.6	232.1
Title Fees	311.4	303.9	302.8	306.3	308.4	309.7	311.0	312.4	313.6	314.9	316.1	317.4
Motor Vehicle Compliance Penalties	14.1	12.2	13.2	13.9	14.0	14.1	14.2	14.3	14.4	14.6	14.7	14.9
Transfer to General Revenue		-65.7	-34.7									
Subtotal	1212.0	1229.0	1281.3	1345.9	1363.0	1380.2	1395.3	1410.7	1425.5	1440.6	1455.6	1470.9
Rental Car Surcharge	142.4	128.3	92.5	112.4	131.0	138.4	140.4	142.1	144.0	145.6	147.4	149.1
Local Option Distribution	46.5	45.0	43.0	46.0	47.2	47.8	48.2	48.5	48.7	48.9	49.1	49.2
Total	3804.5	3751.2	3632.1	3916.0	4068.4	4175.1	4255.0	4342.1	4426.6	4519.7	4606.6	4704.9
New Forecast												
December 9, 2020												
Highway Fuel Sales Tax	1489.7	1467.1	1381.8	1505.4	1584.0	1648.9	1703.2	1748.4	1795.5	1848.8	1900.6	1952.5
SCETS Tax	846.9	838.5	784.7	854.3	900.0	933.9	964.1	993.2	1021.4	1048.8	1075.4	1101.9
Off-Highway Fuel Sales Tax	17.3	14.1	11.3	12.7	13.5	13.6	13.9	14.4	14.9	15.4	15.8	16.1
Aviation Fuel Tax	39.9	23.3	-3.3	0.5	10.3	11.4	11.7	11.8	11.9	11.9	12.0	12.1
Fuel Use Tax and Fees	9.7	6.0	3.9	7.0	7.4	7.6	7.7	7.8	7.9	8.0	8.0	8.1
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.6	0.6	0.6	0.6	0.7
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	659.8	768.0	803.0	816.1	831.0	843.3	854.5	865.1	874.4	883.7	893.1	902.6
Initial Registration Fee	226.7	210.6	231.4	227.2	228.0	228.9	229.6	230.4	232.6	234.7	236.9	239.1
Title Fees	311.4	303.9	310.3	311.9	313.6	314.8	316.1	317.5	318.6	319.7	320.8	321.9
Motor Vehicle Compliance Penalties	14.1	12.2	12.7	13.3	13.6	13.9	14.2	14.5	14.6	14.8	14.9	15.0
Transfer to General Revenue		-65.7	-38.6									
Subtotal	1212.0	1229.0	1318.8	1368.5	1386.2	1400.9	1414.4	1427.5	1440.2	1452.9	1465.7	1478.6
Rental Car Surcharge	142.4	128.3	78.4	102.0	124.4	133.0	135.9	137.4	138.8	140.2	141.9	143.3
Local Option Distribution	46.5	45.0	42.4	45.4	46.6	47.2	47.6	48.0	48.2	48.4	48.6	48.8
Total	3804.5	3751.2	3618.0	3895.8	4072.4	4196.7	4299.0	4389.1	4479.4	4575.0	4668.6	4762.1
Difference			-14.1	-20.2	4.0	21.6	44.0	47.0	52.8	55.3	62.0	57.2
Cumulative Difference			-14.1	-34.3	-30.3	-8.7	35.3	82.3	135.1	190.4	252.4	309.6

Table 2
Assumptions

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
CPI, All Items, Local Government Fiscal Year												
August 7, 2020	254.37	257.58	260.43	266.28	270.88	275.54	280.91	287.14	293.88	300.76	307.54	314.26
% Change	1.86%	1.26%	1.11%	2.25%	1.73%	1.72%	1.95%	2.22%	2.35%	2.34%	2.25%	2.19%
December 9, 2020	254.37	258.07	263.16	270.13	276.45	282.16	288.21	294.76	301.87	309.31	316.87	324.47
% Change	1.85%	1.46%	1.97%	2.65%	2.34%	2.07%	2.14%	2.28%	2.41%	2.47%	2.44%	2.40%
Sales Tax, All Fuel, Calendar Year												
August 7, 2020	14.10	14.30	14.50	14.70	15.00	15.20	15.50	15.80	16.20	16.50	16.90	17.30
December 9, 2020	14.10	14.30	14.50	14.80	15.20	15.60	15.90	16.20	16.60	17.00	17.40	17.80
Sales Tax, All Fuel, Fiscal Year Average												
August 7, 2020	13.83	14.17	14.37	14.57	14.80	15.07	15.30	15.60	15.93	16.30	16.63	17.03
December 9, 2020	13.83	14.17	14.37	14.60	14.93	15.33	15.70	16.00	16.33	16.73	17.13	17.53
SCETS Tax Rate, Motor Fuel, Fiscal Year Average												
August 7, 2020	7.67	7.83	7.93	8.03	8.17	8.33	8.47	8.63	8.77	8.97	9.17	9.40
December 9, 2020	7.67	7.83	7.93	8.07	8.27	8.47	8.67	8.87	9.07	9.27	9.47	9.67
SCETS Tax Rate, Special Fuel, Fiscal Year Average												
August 7, 2020	7.67	7.83	7.93	8.03	8.17	8.33	8.47	8.63	8.77	8.97	9.17	9.40
December 9, 2020	7.67	7.83	7.93	8.07	8.27	8.47	8.67	8.87	9.07	9.27	9.47	9.67
Aviation Fuel Tax Rate (Cents per Gallon)												
August 7, 2020	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
December 9, 2020	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
Florida Pump Price												
August 7, 2020	275.25	247.36	214.36	249.91	269.32	274.59	281.33	292.67	307.19	320.58	330.33	336.93
% Change	3.70%	-10.13%	-13.34%	16.58%	7.77%	1.96%	2.45%	4.03%	4.96%	4.36%	3.04%	2.00%
December 9, 2020	275.33	247.77	218.58	242.57	262.92	266.69	273.16	285.42	302.46	318.36	329.99	338.28
% Change	3.72%	-10.01%	-11.78%	10.98%	8.39%	1.43%	2.43%	4.49%	5.97%	5.25%	3.65%	2.51%
Fleet Miles Per Gallon												
August 7, 2020	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32
December 9, 2020	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32
Real Price Per Mile												
August 7, 2020	4.79	4.16	3.51	3.93	4.08	4.01	3.95	3.94	3.96	3.95	3.90	3.81
% Change	-0.20%	-13.14%	-15.59%	11.95%	3.84%	-1.69%	-1.46%	-0.27%	0.39%	-0.18%	-1.38%	-2.30%
December 9, 2020	4.79	4.16	3.55	3.76	3.91	3.81	3.74	3.74	3.79	3.82	3.78	3.70
% Change	-0.17%	-13.03%	-14.86%	6.18%	3.79%	-2.58%	-1.72%	0.08%	1.31%	0.57%	-0.96%	-2.01%
State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average												
August 7, 2020	0.00	0.00	0.00	0.00	0.00	23.50	23.60	23.90	24.27	24.70	25.07	25.57
December 9, 2020	0.00	0.00	0.00	0.00	0.00	23.90	24.00	24.33	24.77	25.23	25.67	26.17

Table 3
Fuel Consumption

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Motor Fuel (Millions of Gallons)												
August 7, 2020	9399.4	9026.7	8418.5	9077.1	9357.3	9477.9	9545.6	9595.5	9633.1	9658.3	9672.6	9683.8
% Change	1.54%	-3.97%	-6.74%	7.82%	3.09%	1.29%	0.71%	0.52%	0.39%	0.26%	0.15%	0.12%
December 9, 2020	9399.4	9026.7	8317.6	8968.4	9245.2	9364.4	9431.2	9480.6	9517.8	9542.6	9556.7	9567.8
% Change	1.54%	-3.97%	-7.86%	7.82%	3.09%	1.29%	0.71%	0.52%	0.39%	0.26%	0.15%	0.12%
Diesel Fuel (Millions of Gallons)												
August 7, 2020	1819.3	1844.6	1809.6	1867.7	1888.0	1908.1	1928.3	1948.6	1968.2	1987.9	2007.8	2027.9
% Change	1.83%	1.39%	-1.90%	3.21%	1.09%	1.06%	1.06%	1.05%	1.01%	1.00%	1.00%	1.00%
December 9, 2020	1819.3	1844.6	1779.4	1836.5	1858.1	1883.8	1909.8	1936.9	1962.4	1990.0	2017.3	2044.7
% Change	1.83%	1.39%	-3.54%	3.21%	1.18%	1.38%	1.38%	1.42%	1.32%	1.41%	1.37%	1.36%
Total Highway Fuel (Millions of Gallons)												
August 7, 2020	11218.8	10871.4	10228.1	10944.8	11245.4	11386.0	11473.8	11544.1	11601.3	11646.2	11680.3	11711.7
% Change	1.59%	-3.10%	-5.92%	7.01%	2.75%	1.25%	0.77%	0.61%	0.50%	0.39%	0.29%	0.27%
December 9, 2020	11218.8	10871.4	10097.0	10804.9	11103.3	11248.2	11341.0	11417.5	11480.2	11532.6	11574.0	11612.5
% Change	1.59%	-3.10%	-7.12%	7.01%	2.76%	1.31%	0.83%	0.67%	0.55%	0.46%	0.36%	0.33%
Aviation Fuel (Millions of Gallons)												
August 7, 2020	817.7	1107.3	770.4	965.1	1222.4	1299.0	1327.3	1346.2	1364.3	1381.8	1398.0	1413.5
% Change	5.11%	35.41%	-30.42%	25.26%	26.66%	6.26%	2.18%	1.43%	1.34%	1.28%	1.17%	1.11%
December 9, 2020	817.7	1107.3	629.3	835.0	1144.1	1223.9	1247.6	1264.9	1277.7	1290.6	1303.4	1316.1
% Change	5.11%	35.41%	-43.17%	32.68%	37.02%	6.98%	1.93%	1.38%	1.02%	1.01%	1.00%	0.97%

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Gross Collections												
August 7, 2020	1559.4	1541.9	1469.4	1594.3	1664.3	1715.5	1755.5	1800.9	1848.5	1898.3	1942.8	1994.9
December 9, 2020	1559.4	1541.9	1450.6	1577.5	1658.1	1724.7	1780.5	1826.8	1875.1	1929.8	1983.0	2036.1
Refunds												
August 7, 2020	29.5	34.7	31.5	34.2	35.7	36.8	37.7	38.6	39.7	40.7	41.7	42.8
December 9, 2020	29.5	34.7	29.3	31.9	33.5	34.8	36.0	36.9	37.9	39.0	40.1	41.1
DOR Administration												
August 7, 2020	9.6	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
December 9, 2020	9.6	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
Transfer to Invasive Plant Control Trust Fund												
August 7, 2020	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
December 9, 2020	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Transfer to State Game Trust Fund												
August 7, 2020	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
December 9, 2020	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
0.65% Transfer to Agriculture Emergency Trust Fund												
August 7, 2020	8.4	8.2	7.6	8.4	8.8	9.0	9.2	9.5	9.7	10.0	10.2	10.4
December 9, 2020	8.4	8.2	7.6	8.3	8.7	9.1	9.4	9.6	9.8	10.1	10.4	10.6
Transfer to Marine Resources Conservation Trust Fund												
August 7, 2020	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
December 9, 2020	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Net Transfer to STTF												
August 7, 2020	1489.7	1467.1	1398.4	1519.8	1587.9	1637.8	1676.7	1720.9	1767.2	1815.7	1859.0	1909.8
December 9, 2020	1489.7	1467.1	1381.8	1505.4	1584.0	1648.9	1703.2	1748.4	1795.5	1848.8	1900.6	1952.5

Table 5
SCETS Tax Revenues (\$ Millions)

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Gross Collections												
August 7, 2020	861.4	856.4	811.4	879.2	918.4	948.8	971.5	996.6	1017.0	1044.3	1070.7	1100.9
December 9, 2020	861.4	856.4	801.0	871.6	917.9	952.3	982.9	1012.4	1040.9	1068.7	1095.7	1122.5
Refunds												
August 7, 2020	4.3	7.8	6.6	7.1	7.4	7.7	7.9	8.1	8.2	8.5	8.7	8.9
December 9, 2020	4.3	7.8	6.5	7.1	7.4	7.7	8.0	8.2	8.4	8.7	8.9	9.1
DOR Administration												
August 7, 2020	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
December 9, 2020	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
0.65% Transfer to Agriculture Emergency Trust Fund												
August 7, 2020	4.6	4.6	4.3	4.7	5.0	5.1	5.3	5.4	5.5	5.6	5.8	5.9
December 9, 2020	4.6	4.6	4.3	4.7	5.0	5.2	5.3	5.5	5.6	5.7	5.9	6.0
Net Transfer to STTF												
August 7, 2020	846.9	838.5	795.0	861.9	900.5	930.5	952.8	977.6	997.8	1024.7	1050.7	1080.6
December 9, 2020	846.9	838.5	784.7	854.3	900.0	933.9	964.1	993.2	1021.4	1048.8	1075.4	1101.9

Table 6
Other Fuel Tax Revenues (\$ Millions)

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Off Highway Fuel Gross Collections and STTF												
August 7, 2020	17.3	14.1	12.4	13.9	14.7	14.9	15.2	15.6	16.2	16.7	17.0	17.2
% Change	30.08%	-18.74%	-11.79%	12.10%	5.76%	1.36%	2.01%	2.63%	3.85%	3.09%	1.80%	1.18%
December 9, 2020	17.3	14.1	11.3	12.7	13.5	13.6	13.9	14.4	14.9	15.4	15.8	16.1
% Change	30.08%	-18.74%	-19.62%	12.39%	6.30%	0.74%	2.21%	3.60%	3.47%	3.36%	2.60%	1.90%
Aviation Fuel												
Gross Collections												
August 7, 2020	56.4	50.9	32.9	41.2	52.2	55.5	56.7	57.5	58.3	59.0	59.7	60.4
December 9, 2020	56.4	50.9	26.9	35.7	48.9	52.3	53.3	54.0	54.6	55.1	55.7	56.2
Refunds												
August 7, 2020	12.8	25.2	26.7	31.3	33.9	36.1	36.8	37.4	37.9	38.4	38.8	39.2
December 9, 2020	12.8	25.2	30.3	34.9	37.5	39.7	40.4	41.0	41.5	42.0	42.4	42.8
DOR Administration												
August 7, 2020	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
December 9, 2020	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
GR Service Charge												
August 7, 2020	3.5	2.2	0.5	0.8	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.7
December 9, 2020	3.5	2.2	-0.3	0.1	0.9	1.0	1.0	1.0	1.0	1.0	1.1	1.1
Net Transfer to STTF												
August 7, 2020	39.9	23.3	5.5	8.9	16.6	17.6	18.1	18.3	18.6	18.8	19.0	19.3
December 9, 2020	39.9	23.3	-3.3	0.5	10.3	11.4	11.7	11.8	11.9	11.9	12.0	12.1

Table 7
Special Fuel Use Tax and Fees

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Beginning Balance (\$ Millions)	4.4	4.7	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Registrations and Permits Issued												
Registrations	68,618	62,675	52,751	61,879	63,789	64,611	65,072	65,413	65,669	65,841	65,938	66,014
Emergency and Trip Permits	10,510	7,985	6,247	7,846	8,089	8,193	8,251	8,295	8,327	8,349	8,361	8,371
Registrations and Permits Collections (\$ Millions)												
Registration Fees	0.3	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Emergency and Trip Fees	0.5	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Total Fees and Permits	0.7	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Use Tax Collections (\$ Millions)												
Use Tax	20.1	16.7	12.9	16.3	16.8	17.0	17.1	17.2	17.3	17.3	17.3	17.3
Refunds and Reserve	1.0	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Net Use Tax	19.1	16.1	12.2	15.7	16.2	16.4	16.5	16.6	16.7	16.7	16.7	16.7
Total Revenue	20.9	17.3	13.4	16.9	17.4	17.6	17.7	17.8	17.9	17.9	17.9	17.9
Other Jurisdictions	0.3	1.4	1.1	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Ending Fund Balance	4.7	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Net to be Distributed	19.5	15.3	11.6	14.9	15.4	15.6	15.7	15.8	15.9	15.9	15.9	15.9
Administrative Costs, net of GR Service Charge	3.9	5.4	5.4	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9
Distributions												
S.T.T.F.	9.7	6.0	3.9	7.0	7.4	7.6	7.7	7.8	7.9	8.0	8.0	8.1
Constitutional Gas Tax (2 cents)	1.3	1.1	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
County Gas Tax (1 cent)	0.4	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Municipal Gas Tax (1 cent)	0.4	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Local Option Tax (1-to-5 cents and 1-to-6 cent)	3.1	1.8	1.2	2.2	2.2	2.2	2.2	2.2	2.2	2.1	2.1	2.1
Pollutants Tax	0.9	0.5	0.4	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 8
\$2.00 Rental Car Fees

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Total Collections (\$ Millions)												
August 7, 2020	195.0	176.0	127.3	154.3	179.7	189.8	192.4	194.8	197.2	199.5	201.9	204.2
December 9, 2020	195.0	176.0	108.2	140.2	170.7	182.4	186.3	188.3	190.2	192.2	194.3	196.3
Administrative Fees (\$ Millions)												
August 7, 2020	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
December 9, 2020	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
GR Service Charges (\$ Millions)												
August 7, 2020	15.6	14.1	10.2	12.3	14.4	15.2	15.4	15.6	15.8	16.0	16.2	16.3
December 9, 2020	15.6	14.1	8.7	11.2	13.7	14.6	14.9	15.1	15.2	15.4	15.5	15.7
Net to Be Distributed (\$ Millions)												
August 7, 2020	177.9	160.4	115.6	140.5	163.8	173.1	175.5	177.7	179.9	182.0	184.2	186.4
December 9, 2020	177.9	160.4	98.0	127.5	155.5	166.3	169.9	171.7	173.5	175.3	177.3	179.1
Tourism Promotion Trust Fund (\$ Millions)												
August 7, 2020	28.0	25.3	18.2	22.1	25.8	27.3	27.6	28.0	28.3	28.7	29.0	29.4
December 9, 2020	28.0	25.3	15.4	20.1	24.5	26.2	26.8	27.0	27.3	27.6	27.9	28.2
Florida International Trade & Promotion TF (\$ Millions)												
August 7, 2020	7.6	6.8	4.9	6.0	7.0	7.4	7.5	7.6	7.6	7.7	7.8	7.9
December 9, 2020	7.6	6.8	4.2	5.4	6.6	7.1	7.2	7.3	7.4	7.5	7.5	7.6
STTF (\$ Millions)												
August 7, 2020	142.4	128.3	92.5	112.4	131.0	138.4	140.4	142.1	144.0	145.6	147.4	149.1
December 9, 2020	142.4	128.3	78.4	102.0	124.4	133.0	135.9	137.4	138.8	140.2	141.9	143.3

Table 9
Local Option Taxes Subject to Service Charges

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Motor Fuel Gallons (Thousands)												
August 7, 2020	9399.4	9026.7	8418.5	9077.1	9357.3	9477.9	9545.6	9595.5	9633.1	9658.3	9672.6	9683.8
December 9, 2020	9399.4	9026.7	8317.6	8968.4	9245.2	9364.4	9431.2	9480.6	9517.8	9542.6	9556.7	9567.8
Diesel Fuel Gallons (Thousands)												
August 7, 2020	1819.3	1844.6	1809.6	1867.7	1888.0	1908.1	1928.3	1948.6	1968.2	1987.9	2007.8	2027.9
December 9, 2020	1819.3	1844.6	1779.4	1836.5	1858.1	1883.8	1909.8	1936.9	1962.4	1990.0	2017.3	2044.7
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)												
August 7, 2020	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
December 9, 2020	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)												
August 7, 2020	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
December 9, 2020	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Local Option Service Charge Revenue to STTF (\$ Millions)												
August 7, 2020	46.5	45.0	43.0	46.0	47.2	47.8	48.2	48.5	48.7	48.9	49.1	49.2
December 9, 2020	46.5	45.0	42.4	45.4	46.6	47.2	47.6	48.0	48.2	48.4	48.6	48.8
Local Option Service Charge Revenue to GR (\$ Millions)												
August 7, 2020	21.3	20.8	19.7	21.2	21.9	22.1	22.3	22.4	22.5	22.6	22.6	22.6
December 9, 2020	21.3	20.8	19.5	21.1	21.8	22.1	22.2	22.3	22.4	22.5	22.5	22.5

Note: Local Option Fuel Taxes include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Highway Fuel Tax												
Constitutional Fuel Tax (2 Cents)	224.4	217.5	202.0	216.2	222.2	225.1	227.0	228.5	229.8	230.8	231.6	232.4
County Fuel Tax (1 Cent)	98.9	95.8	89.0	95.2	97.8	99.1	99.9	100.6	101.2	101.7	102.1	102.4
Municipal Fuel Tax (1 Cent)	100.1	97.0	90.1	96.4	99.1	100.4	101.2	101.9	102.5	103.0	103.4	103.7
Fuel Use Tax and Fees												
Constitutional Fuel Tax (2 Cents)	1.3	1.1	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
County Fuel Tax (1 Cent)	0.4	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Municipal Fuel Tax (1 Cent)	0.4	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Natural Gas Fuel Tax												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Fuel Taxes												
Constitutional Fuel Tax (2 Cents)	225.7	218.6	202.4	216.8	222.8	225.7	227.7	229.2	230.5	231.5	232.3	233.1
County Fuel Tax (1 Cent)	99.3	96.0	89.2	95.5	98.1	99.4	100.2	100.9	101.5	102.0	102.4	102.7
Municipal Fuel Tax (1 Cent)	100.5	97.2	90.3	96.7	99.4	100.7	101.5	102.2	102.8	103.3	103.7	104.0

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

Table 11
Pollutants Tax

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Coastal Protections												
August 7, 2020	6.3	5.9	5.4	5.8	6.1	6.2	6.3	6.3	6.3	6.3	6.3	6.3
% Change	2.77%	-6.66%	-8.32%	7.41%	5.17%	1.64%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%
December 9, 2020	6.3	5.9	5.3	5.8	6.1	6.2	6.3	6.3	6.3	6.3	6.3	6.3
% Change	2.77%	-6.66%	-10.02%	9.43%	5.17%	1.64%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Water Quality												
August 7, 2020	18.2	16.3	14.9	16.1	16.9	17.2	17.4	17.5	17.6	17.7	17.8	17.9
% Change	6.57%	-10.35%	-8.48%	8.05%	4.97%	1.78%	1.16%	0.57%	0.57%	0.57%	0.56%	0.56%
December 9, 2020	18.2	16.3	14.6	15.8	16.6	16.9	17.1	17.2	17.3	17.4	17.5	17.6
% Change	6.57%	-10.35%	-10.32%	8.22%	5.06%	1.81%	1.18%	0.58%	0.58%	0.58%	0.57%	0.57%
Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)												
August 7, 2020	11.2	12.2	12.5	12.8	13.0	13.2	13.4	13.6	13.7	13.8	13.9	14.0
% Change	-3.96%	8.93%	2.12%	2.40%	1.56%	1.54%	1.52%	1.49%	0.74%	0.73%	0.72%	0.72%
December 9, 2020	11.2	12.2	12.7	12.9	13.1	13.3	13.4	13.5	13.6	13.7	13.8	13.9
% Change	-3.96%	8.93%	3.76%	1.57%	1.55%	1.53%	0.75%	0.75%	0.74%	0.74%	0.73%	0.72%
Inland Protection												
August 7, 2020	235.6	214.6	201.9	216.0	221.9	224.7	226.4	227.8	228.9	229.8	230.5	231.1
% Change	5.88%	-8.92%	-5.90%	6.98%	2.73%	1.26%	0.76%	0.62%	0.48%	0.39%	0.30%	0.26%
Motor Fuel Related	183.5	167.1	157.3	168.3	172.9	175.0	176.4	177.5	178.3	179.0	179.6	180.0
Diesel Fuel Related	31.5	28.7	27.0	28.9	29.7	30.1	30.3	30.5	30.6	30.7	30.8	30.9
Aviation Fuel Related	19.3	17.6	16.5	17.7	18.2	18.4	18.5	18.6	18.7	18.8	18.9	18.9
Other	1.3	1.2	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.2	1.3
December 9, 2020	235.6	214.6	199.3	213.3	219.2	222.1	223.9	225.4	226.6	227.6	228.4	229.2
% Change	5.88%	-8.92%	-7.11%	7.02%	2.77%	1.32%	0.81%	0.67%	0.53%	0.44%	0.35%	0.35%
Motor Fuel Related	183.5	167.1	155.3	166.2	170.8	173.0	174.4	175.6	176.5	177.3	177.9	178.5
Diesel Fuel Related	31.5	28.7	26.7	28.5	29.3	29.7	30.0	30.2	30.3	30.5	30.6	30.7
Aviation Fuel Related	19.3	17.6	16.3	17.4	17.9	18.2	18.3	18.4	18.5	18.6	18.7	18.7
Other	1.3	1.2	1.0	1.2	1.2	1.2	1.2	1.2	1.3	1.2	1.2	1.3
Total Collections												
August 7, 2020	271.3	249.0	234.7	250.7	257.9	261.3	263.5	265.2	266.5	267.6	268.5	269.3
% Change	5.41%	-8.22%	-5.73%	6.82%	2.87%	1.32%	0.84%	0.65%	0.49%	0.41%	0.34%	0.30%
December 9, 2020	271.3	249.0	231.9	247.8	255.0	258.5	260.7	262.4	263.8	265.0	266.0	267.0
% Change	5.41%	-8.22%	-6.86%	6.86%	2.91%	1.37%	0.85%	0.65%	0.53%	0.45%	0.38%	0.38%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

Table 12
Natural Gas Fuel

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Natural Gas Fuel Taxable Units (Millions)												
August 7, 2020	0.0	0.0	0.0	0.0	0.0	1.1	3.3	3.4	3.4	3.4	3.5	3.5
% Change							203.18%	1.05%	1.01%	1.00%	1.00%	1.00%
December 9, 2020	0.0	0.0	0.0	0.0	0.0	1.1	3.4	3.4	3.4	3.5	3.5	3.6
% Change							204.14%	1.42%	1.32%	1.41%	1.37%	1.36%
Natural Gas Fuel Gross Collections (\$ Millions)												
August 7, 2020	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.8	0.9	0.9	0.9	0.9
December 9, 2020	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.9	0.9	0.9	0.9	1.0
Local Alt. Fuel Clearing Fund												
August 7, 2020	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
December 9, 2020	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
State Alt. Fuel Clearing Fund												
August 7, 2020												
Total	0.0	0.0	0.0	0.0	0.0	0.2	0.7	0.7	0.8	0.8	0.8	0.8
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Distributions of Local Government	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.5	0.6	0.6	0.6	0.6
December 9, 2020												
Total	0.0	0.0	0.0	0.0	0.0	0.2	0.7	0.8	0.8	0.8	0.8	0.9
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.6	0.6	0.6	0.6	0.7