

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Forecast
January 8, 2024 - Updated for 2024 Measures Effecting Revenue
[2024 Measures Effecting Revenue](#)

Table 1
Revenue Summary

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Previous Forecast												
January 8, 2024												
Highway Fuel Sales Tax	1614.5	1596.3	1865.9	1962.3	2030.5	2087.6	2145.6	2201.9	2256.0	2312.7	2373.1	2424.5
SCETS Tax	915.8	902.1	1041.1	1109.8	1148.9	1178.4	1208.2	1241.1	1276.8	1303.6	1334.5	1369.2
Off-Highway Fuel Sales Tax	17.1	25.9	18.2	17.7	17.7	18.6	19.2	19.8	20.4	21.0	21.7	22.4
Aviation Fuel Tax	26.3	27.0	27.2	28.7	29.1	29.4	29.8	30.1	30.4	30.8	31.2	31.4
Fuel Use Tax and Fees	6.1	12.9	6.3	6.5	6.6	6.7	6.8	6.8	6.9	6.9	7.0	7.0
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.2	0.8	0.7	0.7	0.7	0.9	0.8	0.8
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	896.0	924.9	932.1	936.0	943.8	954.0	964.5	975.8	979.3	982.8	986.4	990.0
Initial Registration Fee	289.7	301.1	281.4	274.7	260.9	258.0	254.5	249.4	250.2	251.0	251.8	252.6
Title Fees	321.5	321.9	320.3	321.8	323.2	324.2	325.0	325.7	326.1	326.5	326.9	327.4
Motor Vehicle Compliance Penalties	14.2	13.1	13.3	13.5	13.7	13.9	14.1	14.3	14.4	14.4	14.4	14.5
Transfer to General Revenue	-7.7											
Subtotal	1513.7	1561.0	1547.1	1546.0	1541.6	1550.1	1558.1	1565.2	1570.0	1574.7	1579.5	1584.5
Rental Car Surcharge	119.0	119.5	131.9	133.6	134.8	135.9	136.9	137.9	138.9	140.0	141.0	142.1
Local Option Distribution	47.6	47.9	48.1	50.0	50.3	50.5	50.8	51.0	51.1	51.3	51.4	51.5
Transfer From General Revenue		183.8										
Total	4260.0	4476.4	4685.8	4854.6	4959.7	5058.0	5156.1	5254.5	5351.2	5441.9	5540.2	5633.4
New Forecast												
January 8, 2024 - Updated for 2024 Measures Effecting Revenue												
Highway Fuel Sales Tax	1614.5	1596.3	1865.9	1962.3	2030.5	2087.6	2145.6	2201.9	2256.0	2312.7	2373.1	2424.5
SCETS Tax	915.8	902.1	1041.1	1109.8	1148.9	1178.4	1208.2	1241.1	1276.8	1303.6	1334.5	1369.2
Off-Highway Fuel Sales Tax	17.1	25.9	18.2	17.7	17.7	18.6	19.2	19.8	20.4	21.0	21.7	22.4
Aviation Fuel Tax	26.3	27.0	27.2	28.7	29.1	29.4	29.8	30.1	30.4	30.8	31.2	31.4
Fuel Use Tax and Fees	6.1	12.9	6.3	6.5	6.6	6.7	6.8	6.8	6.9	6.9	7.0	7.0
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.1	0.5	0.7	0.7	0.7	0.9	0.8	0.8
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	896.0	924.9	932.1	936.0	943.8	954.0	964.5	975.8	979.3	982.8	986.4	990.0
Initial Registration Fee	289.7	301.1	281.4	274.7	260.9	258.0	254.5	249.4	250.2	251.0	251.8	252.6
Title Fees	321.5	321.9	320.3	321.8	323.2	324.2	325.0	325.7	326.1	326.5	326.9	327.4
Motor Vehicle Compliance Penalties	14.2	13.1	13.3	13.5	13.7	13.9	14.1	14.3	14.4	14.4	14.4	14.5
Transfer to General Revenue	-7.7											
Subtotal	1513.7	1561.0	1547.1	1546.0	1541.6	1550.1	1558.1	1565.2	1570.0	1574.7	1579.5	1584.5
Rental Car Surcharge	119.0	119.5	131.9	133.6	134.8	135.9	136.9	137.9	138.9	140.0	141.0	142.1
Local Option Distribution	47.6	47.9	48.1	50.0	50.3	50.5	50.8	51.0	51.1	51.3	51.4	51.5
Transfer From General Revenue		183.8										
Total	4260.0	4476.4	4685.8	4854.6	4959.6	5057.7	5156.1	5254.5	5351.2	5441.9	5540.2	5633.4
Difference			0.0	0.0	-0.1	-0.3	0.0	0.0	0.0	0.0	0.0	0.0
Cumulative Difference			0.0	0.0	-0.1	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4

Note: FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 2
Assumptions

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
CPI, All Items, Local Government Fiscal Year												
January 8, 2024	287.66	302.31	310.78	317.36	324.73	332.33	339.45	346.91	354.41	362.12	370.10	378.15
% Change	7.92%	5.09%	2.80%	2.12%	2.32%	2.34%	2.14%	2.20%	2.16%	2.18%	2.20%	2.18%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	287.66	302.31	310.78	317.36	324.73	332.33	339.45	346.91	354.41	362.12	370.10	378.15
% Change	7.92%	5.09%	2.80%	2.12%	2.32%	2.34%	2.14%	2.20%	2.16%	2.18%	2.20%	2.18%
Sales Tax, All Fuel, Calendar Year												
January 8, 2024	15.00	16.20	17.00	17.50	17.90	18.30	18.70	19.10	19.50	20.00	20.40	20.80
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	15.00	16.20	17.00	17.50	17.90	18.30	18.70	19.10	19.50	20.00	20.40	20.80
Sales Tax, All Fuel, Fiscal Year Average												
January 8, 2024	14.67	15.40	16.47	17.17	17.63	18.03	18.43	18.83	19.23	19.67	20.13	20.53
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	14.67	15.40	16.47	17.17	17.63	18.03	18.43	18.83	19.23	19.67	20.13	20.53
SCETS Tax Rate, Motor Fuel, Fiscal Year Average												
January 8, 2024	8.10	8.50	8.97	9.50	9.77	9.97	10.17	10.40	10.67	10.87	11.10	11.37
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	8.10	8.50	8.97	9.50	9.77	9.97	10.17	10.40	10.67	10.87	11.10	11.37
SCETS Tax Rate, Special Fuel, Fiscal Year Average												
January 8, 2024	8.10	8.50	9.07	9.50	9.77	9.97	10.17	10.40	10.67	10.87	11.10	11.37
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	8.10	8.50	9.07	9.50	9.77	9.97	10.17	10.40	10.67	10.87	11.10	11.37
Aviation Fuel Tax Rate (Cents per Gallon)												
January 8, 2024	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
Florida Pump Price												
January 8, 2024	384.58	389.07	360.86	345.05	338.12	357.31	365.82	375.02	383.39	392.08	401.49	409.72
% Change	52.45%	1.17%	-7.25%	-4.38%	-2.01%	5.68%	2.38%	2.52%	2.23%	2.27%	2.40%	2.05%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	384.58	389.07	360.86	345.05	338.12	357.31	365.82	375.02	383.39	392.08	401.49	409.72
% Change	52.45%	1.17%	-7.25%	-4.38%	-2.01%	5.68%	2.38%	2.52%	2.23%	2.27%	2.40%	2.05%
Fleet Miles Per Gallon												
January 8, 2024	24.01	24.47	24.86	25.24	25.66	26.13	26.65	27.21	27.84	28.51	29.25	30.05
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	24.01	24.47	24.86	25.24	25.66	26.13	26.65	27.21	27.84	28.51	29.25	30.05
Real Price Per Mile												
January 8, 2024	5.68	5.31	4.70	4.33	4.08	4.14	4.07	3.99	3.91	3.82	3.73	3.62
% Change	39.65%	-6.60%	-11.39%	-7.96%	-5.65%	1.32%	-1.72%	-1.75%	-2.18%	-2.28%	-2.34%	-2.80%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	5.68	5.31	4.70	4.33	4.08	4.14	4.07	3.99	3.91	3.82	3.73	3.62
% Change	39.65%	-6.60%	-11.39%	-7.96%	-5.65%	1.32%	-1.72%	-1.75%	-2.18%	-2.28%	-2.34%	-2.80%
State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average												
January 8, 2024	0.00	0.00	0.00	0.00	26.50	26.67	27.17	27.63	28.07	28.57	29.03	29.50
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	0.00	0.00	0.00	0.00	13.30	17.87	27.17	27.63	28.07	28.57	29.03	29.50

Table 3
Fuel Consumption

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Motor Fuel (Millions of Gallons)												
January 8, 2024	9477.6	9555.9	9740.4	9816.3	9867.4	9894.0	9927.7	9955.5	9974.4	9983.4	9989.3	9993.3
% Change	10.64%	0.83%	1.93%	0.78%	0.52%	0.27%	0.34%	0.28%	0.19%	0.09%	0.06%	0.04%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	9477.6	9555.9	9740.4	9816.3	9867.4	9894.0	9927.7	9955.5	9974.4	9983.4	9989.3	9993.3
% Change	10.64%	0.83%	1.93%	0.78%	0.52%	0.27%	0.34%	0.28%	0.19%	0.09%	0.06%	0.04%
Diesel Fuel (Millions of Gallons)												
January 8, 2024	1967.0	1989.0	2059.9	2076.8	2106.9	2138.7	2165.7	2186.6	2203.6	2221.4	2239.6	2258.1
% Change	7.22%	1.12%	3.57%	0.82%	1.45%	1.51%	1.27%	0.97%	0.78%	0.81%	0.82%	0.83%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	1967.0	1989.0	2059.9	2076.8	2106.9	2138.7	2165.7	2186.6	2203.6	2221.4	2239.6	2258.1
% Change	7.22%	1.12%	3.57%	0.82%	1.45%	1.51%	1.27%	0.97%	0.78%	0.81%	0.82%	0.83%
Total Highway Fuel (Millions of Gallons)												
January 8, 2024	11444.6	11544.9	11800.3	11893.2	11974.3	12032.7	12093.4	12142.1	12178.0	12204.7	12228.9	12251.5
% Change	10.04%	0.88%	2.21%	0.79%	0.68%	0.49%	0.50%	0.40%	0.30%	0.22%	0.20%	0.18%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	11444.6	11544.9	11800.3	11893.2	11974.3	12032.7	12093.4	12142.1	12178.0	12204.7	12228.9	12251.5
% Change	10.04%	0.88%	2.21%	0.79%	0.68%	0.49%	0.50%	0.40%	0.30%	0.22%	0.20%	0.18%
Aviation Fuel (Millions of Gallons)												
January 8, 2024	1475.3	1411.7	1472.8	1499.6	1519.9	1538.6	1555.7	1572.2	1588.8	1606.5	1624.5	1642.0
% Change	69.75%	-4.31%	4.33%	1.83%	1.35%	1.23%	1.11%	1.06%	1.06%	1.12%	1.12%	1.08%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	1475.3	1411.7	1472.8	1499.6	1519.9	1538.6	1555.7	1572.2	1588.8	1606.5	1624.5	1642.0
% Change	69.75%	-4.31%	4.33%	1.83%	1.35%	1.23%	1.11%	1.06%	1.06%	1.12%	1.12%	1.08%

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Gross Collections												
January 8, 2024	1693.1	1662.6	1943.1	2041.7	2111.5	2169.9	2229.2	2286.8	2342.2	2400.3	2462.1	2515.6
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	1693.1	1662.6	1943.1	2041.7	2111.5	2169.9	2229.2	2286.8	2342.2	2400.3	2462.1	2515.6
Refunds												
January 8, 2024	37.6	25.7	34.8	36.6	37.8	38.9	39.9	40.9	41.9	43.0	44.1	45.0
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	37.6	25.7	34.8	36.6	37.8	38.9	39.9	40.9	41.9	43.0	44.1	45.0
DOR Administration												
January 8, 2024	9.9	9.8	10.0	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	9.9	9.8	10.0	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
Transfer to Invasive Plant Control Trust Fund												
January 8, 2024	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Transfer to State Game Trust Fund												
January 8, 2024	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
0.65% Transfer to Agriculture Emergency Trust Fund												
January 8, 2024	8.9	8.7	10.2	10.7	11.1	11.3	11.6	11.9	12.2	12.5	12.8	13.0
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	8.9	8.7	10.2	10.7	11.1	11.3	11.6	11.9	12.2	12.5	12.8	13.0
Transfer to Marine Resources Conservation Trust Fund												
January 8, 2024	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	14.4
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	14.4
Net Transfer to STTF												
January 8, 2024	1614.5	1596.3	1865.9	1962.3	2030.5	2087.6	2145.6	2201.9	2256.0	2312.7	2373.1	2424.5
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	1614.5	1596.3	1865.9	1962.3	2030.5	2087.6	2145.6	2201.9	2256.0	2312.7	2373.1	2424.5

Table 5
SCETS Tax Revenues (\$ Millions)

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Gross Collections												
January 8, 2024	935.3	918.5	1060.2	1129.9	1169.5	1199.3	1229.5	1262.8	1299.0	1326.2	1357.4	1392.6
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	935.3	918.5	1060.2	1129.9	1169.5	1199.3	1229.5	1262.8	1299.0	1326.2	1357.4	1392.6
Refunds												
January 8, 2024	9.0	6.4	8.2	8.8	9.1	9.3	9.5	9.8	10.1	10.3	10.5	10.8
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	9.0	6.4	8.2	8.8	9.1	9.3	9.5	9.8	10.1	10.3	10.5	10.8
DOR Administration												
January 8, 2024	5.6	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	5.6	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2
0.65% Transfer to Agriculture Emergency Trust Fund												
January 8, 2024	5.0	4.8	5.7	6.1	6.3	6.4	6.6	6.7	6.9	7.1	7.2	7.4
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	5.0	4.8	5.7	6.1	6.3	6.4	6.6	6.7	6.9	7.1	7.2	7.4
Net Transfer to STTF												
January 8, 2024	915.8	902.1	1041.1	1109.8	1148.9	1178.4	1208.2	1241.1	1276.8	1303.6	1334.5	1369.2
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	915.8	902.1	1041.1	1109.8	1148.9	1178.4	1208.2	1241.1	1276.8	1303.6	1334.5	1369.2

Table 6
Other Fuel Tax Revenues (\$ Millions)

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Off Highway Fuel Gross Collections and STTF												
January 8, 2024	17.1	25.9	18.2	17.7	17.7	18.6	19.2	19.8	20.4	21.0	21.7	22.4
% Change	80.18%	51.87%	-29.78%	-2.75%	0.00%	5.08%	3.23%	3.13%	3.03%	2.94%	3.33%	3.23%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	17.1	25.9	18.2	17.7	17.7	18.6	19.2	19.8	20.4	21.0	21.7	22.4
% Change	80.18%	51.87%	-29.78%	-2.75%	0.00%	5.08%	3.23%	3.13%	3.03%	2.94%	3.33%	3.23%
Aviation Fuel												
Gross Collections												
January 8, 2024	62.9	60.1	62.9	64.0	64.9	65.7	66.4	67.1	67.8	68.6	69.4	70.1
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	62.9	60.1	62.9	64.0	64.9	65.7	66.4	67.1	67.8	68.6	69.4	70.1
Refunds												
January 8, 2024	34.2	30.6	33.1	32.6	33.0	33.5	33.8	34.2	34.5	34.9	35.3	35.7
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	34.2	30.6	33.1	32.6	33.0	33.5	33.8	34.2	34.5	34.9	35.3	35.7
DOR Administration												
January 8, 2024	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
GR Service Charge												
January 8, 2024	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.8
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.8
Net Transfer to STTF												
January 8, 2024	26.3	27.0	27.2	28.7	29.1	29.4	29.8	30.1	30.4	30.8	31.2	31.4
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	26.3	27.0	27.2	28.7	29.1	29.4	29.8	30.1	30.4	30.8	31.2	31.4

Table 7
Special Fuel Use Tax and Fees

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Beginning Balance (\$ Millions)	4.9	2.6	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Registrations and Permits Issued												
Registrations	88,925	63,780	65,011	65,518	65,859	66,037	66,261	66,447	66,573	66,633	66,673	66,700
Emergency and Trip Permits	10,701	20,594	20,992	21,156	21,266	21,323	21,395	21,455	21,496	21,515	21,528	21,537
Registrations and Permits Collections (\$ Millions)												
Registration Fees	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Emergency and Trip Fees	0.5	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Total Fees and Permits	0.8	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Use Tax Collections (\$ Millions)												
Use Tax	14.7	30.4	14.0	14.1	14.2	14.2	14.3	14.3	14.3	14.3	14.3	14.3
Refunds and Reserve	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Net Use Tax	14.5	30.1	13.3	13.4	13.5	13.5	13.6	13.6	13.6	13.6	13.6	13.6
Total Revenue	15.5	31.6	15.2	15.3	15.4	15.4	15.5	15.5	15.5	15.5	15.5	15.5
Other Jurisdictions	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ending Fund Balance	2.6	9.7	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Net to be Distributed	14.7	31.2	14.5	14.6	14.7	14.7	14.8	14.8	14.8	14.8	14.8	14.8
Administrative Costs, net of GR Service Charge	5.1	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9
Distributions												
S.T.T.F.	6.1	12.9	6.3	6.5	6.6	6.7	6.8	6.8	6.9	6.9	7.0	7.0
Constitutional Gas Tax (2 cents)	1.0	2.1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
County Gas Tax (1 cent)	0.2	0.6	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Municipal Gas Tax (1 cent)	0.2	0.8	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Local Option Tax (1-to-5 cents and 1-to-6 cent)	1.8	5.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.5
Pollutants Tax	0.5	1.1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 8
\$2.00 Rental Car Fees

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Total Collections (\$ Millions)												
January 8, 2024	163.3	164.0	180.9	183.1	184.8	186.3	187.7	189.0	190.4	191.8	193.3	194.7
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	163.3	164.0	180.9	183.1	184.8	186.3	187.7	189.0	190.4	191.8	193.3	194.7
Administrative Fees (\$ Millions)												
January 8, 2024	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
GR Service Charges (\$ Millions)												
January 8, 2024	13.1	13.1	14.5	14.6	14.8	14.9	15.0	15.1	15.2	15.3	15.5	15.6
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	13.1	13.1	14.5	14.6	14.8	14.9	15.0	15.1	15.2	15.3	15.5	15.6
Net to Be Distributed (\$ Millions)												
January 8, 2024	148.7	149.4	164.9	167.0	168.5	169.9	171.2	172.4	173.7	175.0	176.3	177.6
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	148.7	149.4	164.9	167.0	168.5	169.9	171.2	172.4	173.7	175.0	176.3	177.6
Tourism Promotion Trust Fund (\$ Millions)												
January 8, 2024	23.4	23.5	26.0	26.3	26.5	26.8	27.0	27.2	27.4	27.6	27.8	28.0
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	23.4	23.5	26.0	26.3	26.5	26.8	27.0	27.2	27.4	27.6	27.8	28.0
Florida International Trade & Promotion TF (\$ Millions)												
January 8, 2024	6.3	6.3	7.0	7.1	7.2	7.2	7.3	7.3	7.4	7.4	7.5	7.5
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	6.3	6.3	7.0	7.1	7.2	7.2	7.3	7.3	7.4	7.4	7.5	7.5
STTF (\$ Millions)												
January 8, 2024	119.0	119.5	131.9	133.6	134.8	135.9	136.9	137.9	138.9	140.0	141.0	142.1
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	119.0	119.5	131.9	133.6	134.8	135.9	136.9	137.9	138.9	140.0	141.0	142.1

Table 9
Local Option Taxes Subject to Service Charges

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Motor Fuel Gallons (Millions)												
January 8, 2024	9477.6	9555.9	9740.4	9816.3	9867.4	9894.0	9927.7	9955.5	9974.4	9983.4	9989.3	9993.3
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	9477.6	9555.9	9740.4	9816.3	9867.4	9894.0	9927.7	9955.5	9974.4	9983.4	9989.3	9993.3
Diesel Fuel Gallons (Millions)												
January 8, 2024	1967.0	1989.0	2059.9	2076.8	2106.9	2138.7	2165.7	2186.6	2203.6	2221.4	2239.6	2258.1
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	1967.0	1989.0	2059.9	2076.8	2106.9	2138.7	2165.7	2186.6	2203.6	2221.4	2239.6	2258.1
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)												
January 8, 2024	6.0	6.0	5.8	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	6.0	6.0	5.8	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)												
January 8, 2024	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
Local Option Service Charge Revenue to STTF (\$ Millions)												
January 8, 2024	47.6	47.9	48.1	50.0	50.3	50.5	50.8	51.0	51.1	51.3	51.4	51.5
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	47.6	47.9	48.1	50.0	50.3	50.5	50.8	51.0	51.1	51.3	51.4	51.5
Local Option Service Charge Revenue to GR (\$ Millions)												
January 8, 2024	22.8	24.1	24.5	24.7	24.8	24.9	25.0	25.1	25.1	25.1	25.1	25.2
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	22.8	24.1	24.5	24.7	24.8	24.9	25.0	25.1	25.1	25.1	25.1	25.2

Note: Local Option Fuel Taxes Include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Highway Fuel Tax												
Constitutional Fuel Tax (2 Cents)	229.0	231.0	236.1	238.0	239.6	240.8	242.0	243.0	243.7	244.2	244.7	245.2
County Fuel Tax (1 Cent)	100.9	94.3	104.0	104.8	105.5	106.0	106.5	106.9	107.2	107.4	107.6	107.8
Municipal Fuel Tax (1 Cent)	102.1	95.5	105.3	106.1	106.8	107.3	107.8	108.2	108.5	108.7	108.9	109.1
Fuel Use Tax and Fees												
Constitutional Fuel Tax (2 Cents)	1.0	2.1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
County Fuel Tax (1 Cent)	0.2	0.6	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Municipal Fuel Tax (1 Cent)	0.2	0.8	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Natural Gas Fuel Tax												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer from General Revenue												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Fuel Tax (1 Cent)	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Fuel Taxes												
Constitutional Fuel Tax (2 Cents)	230.0	233.1	236.6	238.5	240.1	241.4	242.6	243.6	244.3	244.8	245.2	245.7
County Fuel Tax (1 Cent)	101.1	102.8	104.2	105.0	105.7	106.2	106.7	107.1	107.4	107.6	107.8	108.0
Municipal Fuel Tax (1 Cent)	102.3	104.2	105.5	106.3	107.0	107.5	108.0	108.4	108.7	108.9	109.1	109.3

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 11
Pollutants Tax

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Coastal Protections												
January 8, 2024	6.4	7.1	7.2	7.3	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4
% Change	11.97%	10.85%	2.13%	1.39%	1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	6.4	7.1	7.2	7.3	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4
% Change	11.97%	10.85%	2.13%	1.39%	1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Water Quality												
January 8, 2024	17.6	18.9	19.3	19.5	19.6	19.7	19.8	19.9	20.0	20.1	20.2	20.3
% Change	10.61%	7.04%	2.33%	1.04%	0.51%	0.51%	0.51%	0.51%	0.50%	0.50%	0.50%	0.50%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	17.6	18.9	19.3	19.5	19.6	19.7	19.8	19.9	20.0	20.1	20.2	20.3
% Change	10.61%	7.04%	2.33%	1.04%	0.51%	0.51%	0.51%	0.51%	0.50%	0.50%	0.50%	0.50%
Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)												
January 8, 2024	13.4	10.3	10.6	10.7	10.8	10.9	11.0	11.1	11.1	11.1	11.1	11.1
% Change	13.26%	-23.34%	3.11%	0.94%	0.93%	0.93%	0.92%	0.91%	0.00%	0.00%	0.00%	0.00%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	13.4	10.3	10.6	10.7	10.8	10.9	11.0	11.1	11.1	11.1	11.1	11.1
% Change	13.26%	-23.34%	3.11%	0.94%	0.93%	0.93%	0.92%	0.91%	0.00%	0.00%	0.00%	0.00%
Inland Protection												
January 8, 2024	236.0	256.8	262.5	264.6	266.4	267.7	269.1	270.2	271.0	271.6	272.1	272.6
% Change	14.30%	8.80%	2.22%	0.80%	0.68%	0.49%	0.52%	0.41%	0.30%	0.22%	0.18%	0.18%
Motor Fuel Related	183.9	200.0	204.5	206.1	207.5	208.5	209.6	210.5	211.1	211.6	212.0	212.4
Diesel Fuel Related	31.6	34.4	35.1	35.4	35.6	35.8	36.0	36.2	36.3	36.3	36.4	36.5
Aviation Fuel Related	19.3	21.0	21.5	21.6	21.8	21.9	22.0	22.1	22.2	22.2	22.3	22.3
Other	1.2	1.4	1.4	1.5	1.5	1.5	1.5	1.4	1.4	1.5	1.4	1.4
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	236.0	256.8	262.5	264.6	266.4	267.7	269.1	270.2	271.0	271.6	272.1	272.6
% Change	14.30%	8.80%	2.22%	0.80%	0.68%	0.49%	0.52%	0.41%	0.30%	0.22%	0.18%	0.18%
Motor Fuel Related	183.9	200.0	204.5	206.1	207.5	208.5	209.6	210.5	211.1	211.6	212.0	212.4
Diesel Fuel Related	31.6	34.4	35.1	35.4	35.6	35.8	36.0	36.2	36.3	36.3	36.4	36.5
Aviation Fuel Related	19.3	21.0	21.5	21.6	21.8	21.9	22.0	22.1	22.2	22.2	22.3	22.3
Other	1.2	1.4	1.4	1.5	1.5	1.5	1.5	1.4	1.4	1.5	1.4	1.4
Total Collections												
January 8, 2024	273.4	293.0	299.6	302.1	304.2	305.7	307.3	308.6	309.5	310.2	310.8	311.4
% Change	13.95%	7.16%	2.26%	0.83%	0.70%	0.49%	0.52%	0.42%	0.29%	0.23%	0.19%	0.19%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	273.4	293.0	299.6	302.1	304.2	305.7	307.3	308.6	309.5	310.2	310.8	311.4
% Change	13.95%	7.16%	2.26%	0.83%	0.70%	0.49%	0.52%	0.42%	0.29%	0.23%	0.19%	0.19%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

Table 12
Natural Gas Fuel

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Natural Gas Fuel Taxable Units (Millions)												
January 8, 2024	0.0	0.0	0.0	0.0	1.1	3.5	3.5	3.5	3.6	3.6	3.6	3.6
% Change						204.53%	1.27%	0.97%	0.78%	0.81%	0.82%	0.83%
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	0.0	0.0	0.0	0.0	1.1	3.5	3.5	3.5	3.6	3.6	3.6	3.6
% Change						204.53%	1.27%	0.97%	0.78%	0.81%	0.82%	0.83%
Natural Gas Fuel Gross Collections (\$ Millions)												
January 8, 2024	0.0	0.0	0.0	0.0	0.3	1.0	1.0	1.0	1.0	1.1	1.1	1.1
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	0.0	0.0	0.0	0.0	0.2	0.6	1.0	1.0	1.0	1.1	1.1	1.1
Local Alt. Fuel Clearing Fund												
January 8, 2024	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
January 8, 2024 - Updated for 2024 Measures Effecting Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
State Alt. Fuel Clearing Fund												
January 8, 2024												
Total	0.0	0.0	0.0	0.0	0.3	0.9	0.9	0.9	0.9	1.0	1.0	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions of Local Government	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.2	0.8	0.7	0.7	0.7	0.9	0.8	0.8
January 8, 2024 - Updated for 2024 Measures Effecting Revenue												
Total	0.0	0.0	0.0	0.0	0.2	0.6	0.9	0.9	0.9	1.0	1.0	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.1	0.5	0.7	0.7	0.7	0.9	0.8	0.8