

Transportation Revenue Estimating Conference  
March 4, 2005  
Executive Summary

The Transportation Revenue Estimating Conference met on March 4, 2005, to consider the forecast for revenues flowing into the State Transportation Trust Fund. The conference raised the revenue estimate for the work program period (2004-05 through 2009-10) by \$239.3 million, or 1.4%. At the conclusion of the conference, the work program forecast for every revenue source with the exception of Fuel Use Tax and Fees, was increased. (Changes in the forecast discussed below all refer to the work program period.)

The projection for revenues from Highway Fuel consumption, which includes the Highway Fuel Sales Tax and the SCETS Tax, was increased by \$125.1 million, or 1.2%. Recent strength in consumption of fuel, as well as a sound economic outlook, contributed to the change. Additionally, rebuilding due to the recent hurricanes provided some strength, particularly in 2004-05. The Aviation Fuel Tax forecast was increased by \$11.2 million, or 3.3%. This source is finally showing some rebounding from the weak period following the terrorist attack on the World Trade Center, as is the Rental Car Surcharge, which is predicted to be \$9.2 million, or 1.5%, higher than in the old forecast. Off-Highway Fuel Sales Tax was increased by \$4.6 million, or 11.4%.

The STTF outlook is improved in the license and registration area also. The majority of the increase is coming from Motor Vehicle License revenues, which are forecast to be higher by \$72.3 million or 2.2%. Strength in heavy truck/tractor revenues contributed largely to the change. Initial Registration Fees and Title Fees were increased by \$13.1 million, or .8%.

**TRANSPORTATION  
ESTIMATING CONFERENCE  
REVISED FORECAST (MARCH 2005)  
TABLE 1**

**REVENUE SUMMARY**

<u>Previous Forecast (11/04)</u>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Highway Fuel Sales Tax (1)</b>	949.6	944.5	1047.8	1094.8	1132.3	1180.2	1233.2	1291.2	1347.2	1412.4	1479.9	
<b>SCETS Tax</b>	544.5	568.9	598.8	627.0	645.2	670.9	700.9	735.7	767.5	804.3	838.2	
<b>Off-Highway Fuel Sales Tax (2)</b>	4.3	15.5	4.8	4.9	5.0	5.1	5.1	5.2	5.2	5.3	5.3	
<b>Aviation Fuel Tax</b>	51.6	52.5	54.1	55.8	57.6	59.6	61.1	63.0	64.8	66.5	68.4	
<b>Fuel Use Tax and Fees</b>	18.1	21.6	23.2	24.7	26.0	27.5	29.1	30.8	32.5	34.3	36.1	
<b>Alternative Fuel Tax</b>	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
<b>Motor Vehicle Licenses</b>	495.7	512.9	530.5	545.3	558.7	571.4	583.9	596.0	607.8	619.2	630.4	
<b>Initial Registration Fee</b>	99.9	100.6	149.2	153.5	157.9	162.3	166.7	171.1	175.4	179.8	184.2	
<b>Title Fees</b>	109.6	111.1	113.8	116.5	119.8	122.9	126.3	129.5	132.8	135.9	139.3	
<b>Rental Car Surcharge</b>	94.2	99.2	100.8	102.6	104.7	106.9	109.0	111.2	113.6	115.8	118.3	
<b>Local Option Distribution</b>	0.0	0.0	27.2	55.8	57.0	58.4	59.6	61.0	62.3	63.7	65.0	
<b>TOTAL</b>	2367.7	2427.0	2650.4	2781.1	2864.4	2965.4	3075.1	3194.9	3309.3	3437.4	3565.3	
<b><u>Revised Forecast (03/05)</u></b>												
<b>Highway Fuel Sales Tax (1)</b>	949.6	949.4	1053.3	1103.7	1149.1	1197.7	1251.7	1312.3	1368.9	1438.0	1512.9	1586.6
<b>SCETS Tax</b>	544.5	571.5	601.9	633.6	659.4	685.6	712.7	745.0	785.1	821.9	855.4	898.6
<b>Off-Highway Fuel Sales Tax (2)</b>	4.3	18.9	6.0	4.9	5.0	5.1	5.1	5.2	5.2	5.3	5.3	5.4
<b>Aviation Fuel Tax</b>	51.6	54.3	56.1	57.8	59.6	61.3	62.8	64.7	66.5	68.2	69.9	71.7
<b>Fuel Use Tax and Fees</b>	18.1	21.2	23.1	24.8	26.2	27.6	29.1	30.8	32.4	34.1	35.7	37.4
<b>Alternative Fuel Tax</b>	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>Motor Vehicle Licenses</b>	495.7	520.4	541.3	558.1	572.1	585.2	597.9	609.9	621.8	633.1	643.6	653.6
<b>Initial Registration Fee</b>	99.9	102.8	151.2	155.6	159.9	164.3	168.5	172.8	176.9	181.0	185.1	189.2
<b>Title Fees</b>	109.6	111.1	114.2	117.4	120.6	123.9	127.1	130.3	133.5	136.7	139.9	143.2
<b>Rental Car Surcharge</b>	94.2	102.0	102.0	104.1	106.2	108.1	110.0	112.0	113.9	115.6	117.4	119.2
<b>Local Option Distribution</b>	0.0	0.0	27.3	56.0	57.2	58.6	59.9	61.3	62.7	64.0	65.3	66.6
<b>TOTAL</b>	2367.7	2451.8	2676.6	2816.2	2915.5	3017.6	3125.0	3244.5	3367.1	3498.1	3630.7	3771.7
<b>DIFFERENCE</b>		24.8	26.2	35.1	51.1	52.2	49.9	49.6	57.8	60.7	65.4	
<b>Cumulative Difference</b>		24.8	51.0	86.1	137.2	189.4	239.3	288.9	346.7	407.4	472.8	

(1) Adjusted for impact of HB 237--Motor Fuel Tax Holiday

(2) 2004-05 figure adjusted for \$10.9 million in distributions deferred from prior years

**TABLE 2**  
**FUEL TAX DISTRIBUTIONS TO LOCAL GOVERNMENTS**  
**(MILLIONS OF DOLLARS)**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>HIGHWAY FUEL TAX</b>												
<b>CONSTITUTIONAL GAS TAX</b>	196.74	204.45	209.51	214.43	219.53	224.58	229.78	235.23	240.43	245.56	250.71	256.00
<b>COUNTY GAS TAX</b>	88.28	91.74	94.82	97.05	99.36	101.64	104.00	106.46	108.82	111.14	113.47	115.86
<b>MUNICIPAL GAS TAX</b>	88.28	91.74	94.82	97.05	99.36	101.64	104.00	106.46	108.82	111.14	113.47	115.86
<b>FUEL USE TAX AND FEES</b>												
<b>CONSTITUTIONAL GAS TAX</b>	2.23	2.85	3.02	3.15	3.26	3.38	3.50	3.62	3.72	3.81	3.90	3.97
<b>COUNTY GAS TAX</b>	1.06	1.32	1.40	1.46	1.51	1.57	1.62	1.68	1.73	1.77	1.81	1.84
<b>MUNICIPAL GAS TAX</b>	1.06	1.32	1.40	1.46	1.51	1.57	1.62	1.68	1.73	1.77	1.81	1.84
<b>ALTERNATIVE FUEL TAX</b>												
<b>CONSTITUTIONAL GAS TAX</b>	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
<b>COUNTY GAS TAX</b>	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
<b>MUNICIPAL GAS TAX</b>	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
<b>TOTAL FUEL TAXES</b>												
<b>CONSTITUTIONAL GAS TAX</b>	199.05	207.37	212.60	217.65	222.86	228.03	233.35	238.93	244.23	249.45	254.68	260.05
<b>COUNTY GAS TAX</b>	89.38	93.10	96.26	98.54	100.90	103.24	105.65	108.18	110.58	112.94	115.31	117.74
<b>MUNICIPAL GAS TAX</b>	89.38	93.10	96.26	98.54	100.90	103.24	105.65	108.18	110.58	112.94	115.31	117.74

DOLLAR FIGURES SHOWN ARE NET OF SERVICE CHARGES, ADMINISTRATIVE COSTS, REFUNDS, AND DEALER ALLOWANCES.

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**TABLE 3  
ASSUMPTIONS**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>CPIU, ALL ITEMS, LOCAL GOVERNMENT FISCAL YEAR</b>												
Previous Forecast (11/04)	187.3	191.5	194.1	197.3	201.0	205.2	209.7	214.8	220.4	225.9	230.9	
% CHANGE	2.3	2.2	1.4	1.6	1.9	2.1	2.2	2.4	2.6	2.5	2.2	
Revised Forecast (03/05)	187.3	191.9	194.8	198.5	202.7	207.2	212.1	217.5	223.3	229.3	235.5	240.9
% CHANGE	2.3	2.5	1.5	1.9	2.1	2.2	2.4	2.5	2.7	2.7	2.7	2.3
<b>LEGISLATIVE PRICE PER GALLON, CALENDAR YEAR</b>												
Previous Forecast (11/04)	171.5	175.5	179.4	181.9	184.8	188.3	192.2	196.4	201.2	206.4	211.6	
Revised Forecast (03/05)	171.5	175.5	179.8	182.5	186.0	189.9	194.1	198.7	203.7	209.2	214.8	220.6
<b>SALES TAX, ALL FUEL, CALENDAR YEAR</b>												
Previous Forecast (11/04)	10.30	10.50	10.80	10.90	11.10	11.30	11.60	11.80	12.10	12.40	12.70	
Revised Forecast (03/05)	10.30	10.50	10.80	11.00	11.20	11.40	11.70	11.90	12.20	12.60	12.90	13.30
<b>SALES TAX, ALL FUEL, FISCAL YEAR AVERAGE</b>												
Previous Forecast (11/04)	10.17	10.37	10.60	10.83	10.97	11.17	11.40	11.67	11.90	12.20	12.50	
Revised Forecast (03/05)	10.17	10.37	10.60	10.87	11.07	11.27	11.50	11.77	12.00	12.33	12.70	13.03
<b>SCETS TAX RATE, MOTOR FUEL, FISCAL YEAR AVERAGE</b>												
Previous Forecast (11/04)	5.59	5.70	5.86	5.99	6.03	6.13	6.26	6.43	6.56	6.73	6.86	
Revised Forecast (03/05)	5.59	5.70	5.86	6.03	6.13	6.23	6.33	6.46	6.66	6.83	6.96	7.16
<b>SCETS TAX RATE, SPECIAL FUEL, FISCAL YEAR AVERAGE</b>												
Previous Forecast (11/04)	5.63	5.73	5.87	6.00	6.03	6.13	6.27	6.43	6.57	6.73	6.87	
Revised Forecast (03/05)	5.63	5.73	5.87	6.03	6.13	6.23	6.33	6.47	6.67	6.83	6.97	7.17



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**TABLE 4  
FUEL CONSUMPTION**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>TOTAL MOTOR FUEL, GALLONS</b>												
Previous Forecast (11/04)	8328.4	8600.0	8806.4	9008.9	9207.1	9400.5	9597.9	9799.5	10005.2	10215.4	10429.9	
% CHANGE	4.0%	3.3%	2.4%	2.3%	2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	
Revised Forecast (03/05)	8328.4	8600.0	8807.4	9010.1	9218.9	9418.5	9622.2	9833.1	10039.2	10241.9	10446.3	10658.7
% CHANGE	4.0%	3.3%	2.4%	2.3%	2.3%	2.2%	2.2%	2.2%	2.1%	2.0%	2.0%	2.0%
<b>SPECIAL FUEL, GALLONS</b>												
Previous Forecast (11/04)	1523.5	1600.1	1641.7	1687.7	1738.3	1795.7	1851.3	1905.0	1958.4	2011.2	2063.5	
% CHANGE	7.2%	5.0%	2.6%	2.8%	3.0%	3.3%	3.1%	2.9%	2.8%	2.7%	2.6%	
Revised Forecast (03/05)	1523.5	1637.8	1683.6	1727.4	1774.0	1827.3	1883.9	1946.1	2000.6	2054.6	2108.0	2160.7
% CHANGE	7.2%	7.5%	2.8%	2.6%	2.7%	3.0%	3.1%	3.3%	2.8%	2.7%	2.6%	2.5%
<b>TOTAL HIGHWAY FUEL, GALLONS</b>												
Previous Forecast (11/04)	9851.9	10200.1	10448.1	10696.6	10945.4	11196.2	11449.2	11704.5	11963.6	12226.6	12493.4	
% CHANGE	4.4%	3.5%	2.4%	2.4%	2.3%	2.3%	2.3%	2.2%	2.2%	2.2%	2.2%	
Revised Forecast (03/05)	9851.9	10237.8	10491.0	10737.5	10992.9	11245.8	11506.1	11779.2	12039.8	12296.5	12554.3	12819.4
% CHANGE	4.4%	3.9%	2.5%	2.3%	2.4%	2.3%	2.3%	2.4%	2.2%	2.1%	2.1%	2.1%
<b>AVIATION FUEL, GALLONS</b>												
Previous Forecast (11/04)	955.8	1000.1	1030.1	1061.0	1094.9	1131.1	1162.7	1195.3	1228.8	1261.9	1296.0	
% CHANGE	2.2%	4.6%	3.0%	3.0%	3.2%	3.3%	2.8%	2.8%	2.8%	2.7%	2.7%	
Revised Forecast (03/05)	955.8	1027.5	1063.4	1095.5	1127.9	1160.2	1192.8	1225.5	1258.0	1290.6	1323.6	1357.1
% CHANGE	2.2%	7.5%	3.5%	3.0%	3.0%	2.9%	2.8%	2.7%	2.7%	2.6%	2.6%	2.5%

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**TABLE 5  
FUEL TAX REVENUES**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>HIGHWAY FUEL:</b>												
<b>GROSS COLLECTIONS (1)</b>												
Previous Forecast (11/04)	1000.0	996.8	1107.5	1158.8	1200.4	1250.2	1305.2	1365.5	1423.7	1491.6	1561.7	
Revised Forecast (03/05)	1000.0	1000.8	1112.0	1166.8	1216.5	1267.0	1323.2	1386.0	1444.8	1516.6	1594.4	1670.8
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (11/04)	7.8	8.2	8.6	9.0	9.3	9.7	10.1	10.6	11.0	11.6	12.1	
Revised Forecast (03/05)	7.8	8.2	8.6	9.0	9.4	9.8	10.3	10.7	11.2	11.8	12.4	12.9
<b>LESS: OTHER DIVERSIONS</b>												
Previous Forecast (11/04)	33.0	33.7	36.5	37.8	38.8	40.1	41.4	42.9	44.4	46.1	47.8	
Revised Forecast (03/05)	33.0	32.8	35.5	36.8	38.0	39.2	40.6	42.1	43.5	45.2	47.1	48.9
<b>LESS: SERVICE CHARGES</b>												
Previous Forecast (11/04)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LESS: .65% TRANSFER TO AGRICULTURE EMERGENCY TRUST FUND (1)</b>												
Previous Forecast (11/04)	5.4	5.4	6.1	6.3	6.6	6.8	7.1	7.4	7.7	8.1	8.5	
Revised Forecast (03/05)	5.4	5.4	6.1	6.4	6.6	6.9	7.2	7.5	7.8	8.2	8.6	9.0
<b>LESS: TRANSFERS TO MARINE RESOURCES CONSERVATION TRUST FUND</b>												
Previous Forecast (11/04)	2.5	5.0	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	
Revised Forecast (03/05)	2.5	5.0	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>NET TRANSFERS TO STTF (1)</b>												
Previous Forecast (11/04)	949.6	944.5	1047.8	1094.8	1132.3	1180.2	1233.2	1291.2	1347.2	1412.4	1479.9	
Revised Forecast (03/05)	949.6	949.4	1053.3	1103.7	1149.1	1197.7	1251.7	1312.3	1368.9	1438.0	1512.9	1586.6

(1) Adjusted for impact of HB 237--Motor Fuel Tax Holiday

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**TABLE 5  
FUEL TAX REVENUES  
(continued)**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>SCETS TAX:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (11/04)	553.6	581.8	612.4	641.3	659.8	686.1	716.9	752.4	785.0	822.6	857.2	
Revised Forecast (03/05)	553.6	583.9	615.0	647.3	673.7	700.4	728.1	761.1	802.0	839.6	873.9	918.0
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (11/04)	4.2	4.5	4.7	5.0	5.1	5.3	5.6	5.8	6.1	6.4	6.6	
Revised Forecast (03/05)	4.2	4.5	4.8	5.0	5.2	5.4	5.6	5.9	6.2	6.5	6.8	7.1
<b>LESS: OTHER DIVERSIONS</b>												
Previous Forecast (11/04)	4.9	5.2	5.5	5.8	5.9	6.2	6.5	6.8	7.1	7.4	7.7	
Revised Forecast (03/05)	4.9	4.7	4.9	5.2	5.4	5.6	5.8	6.1	6.4	6.7	7.0	7.3
<b>LESS: SERVICE CHARGES</b>												
Previous Forecast (11/04)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LESS: .65% TRANSFER TO AGRICULTURE EMERGENCY TRUST FUND</b>												
Previous Forecast (11/04)	3.0	3.2	3.4	3.5	3.6	3.7	3.9	4.1	4.3	4.5	4.7	
Revised Forecast (03/05)	3.0	3.2	3.4	3.5	3.7	3.8	4.0	4.1	4.3	4.5	4.7	5.0
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (11/04)	544.5	568.9	598.8	627.0	645.2	670.9	700.9	735.7	767.5	804.3	838.2	
Revised Forecast (03/05)	544.5	571.5	601.9	633.6	659.4	685.6	712.7	745.0	785.1	821.9	855.4	898.6



**TABLE 5  
FUEL TAX REVENUES  
(continued)**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>OFF-HIGHWAY FUEL (1)</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (11/04)	4.3	4.6	4.8	4.9	5.0	5.1	5.1	5.2	5.2	5.3	5.3	
Revised Forecast (03/05)	4.3	8.0	6.0	4.9	5.0	5.1	5.1	5.2	5.2	5.3	5.3	5.4
<b>LESS: SERVICE CHARGES</b>												
Previous Forecast (11/04)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (11/04)	4.3	4.6	4.8	4.9	5.0	5.1	5.1	5.2	5.2	5.3	5.3	
Revised Forecast (03/05)	4.3	8.0	6.0	4.9	5.0	5.1	5.1	5.2	5.2	5.3	5.3	5.4
<b>AVIATION FUEL:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (11/04)	66.1	69.2	71.3	73.4	75.8	78.3	80.5	82.7	85.0	87.3	89.7	
Revised Forecast (03/05)	66.1	71.1	73.6	75.8	78.1	80.3	82.5	84.8	87.1	89.3	91.6	93.9
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (11/04)	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	
Revised Forecast (03/05)	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7
<b>LESS: COLLECTION FEES</b>												
Previous Forecast (11/04)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
Revised Forecast (03/05)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>LESS: REFUNDS</b>												
Previous Forecast (11/04)	9.1	11.8	12.1	12.5	12.8	13.2	13.5	13.9	14.3	14.6	15.0	
Revised Forecast (03/05)	9.1	11.8	12.2	12.6	13.0	13.3	13.7	14.1	14.4	14.8	15.2	15.6
<b>LESS: SERVICE CHARGE</b>												
Previous Forecast (11/04)	4.1	4.2	4.3	4.4	4.6	4.7	5.0	5.0	5.1	5.3	5.4	
Revised Forecast (03/05)	4.1	4.3	4.5	4.6	4.7	4.9	5.1	5.1	5.3	5.4	5.6	5.7
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (11/04)	51.6	52.5	54.1	55.8	57.6	59.6	61.1	63.0	64.8	66.5	68.4	
Revised Forecast (03/05)	51.6	54.3	56.1	57.8	59.6	61.3	62.8	64.7	66.5	68.2	69.9	71.7

(1) 2004-05 figure does not include \$10.9 million in distributions from prior years

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**TABLE 5  
FUEL TAX REVENUES  
(continued)**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>TOTAL FUEL TAXES:</b>												
<b>GROSS COLLECTIONS (1)</b>												
Previous Forecast (11/04)	1624.0	1652.4	1796.0	1878.4	1941.0	2019.7	2107.7	2205.8	2298.9	2406.8	2513.9	
Revised Forecast (03/05)	1624.0	1663.8	1806.6	1894.8	1973.3	2052.8	2138.9	2237.1	2339.1	2450.8	2565.2	2688.1
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (11/04)	12.4	13.2	13.9	14.5	15.0	15.6	16.3	17.1	17.8	18.6	19.4	
Revised Forecast (03/05)	12.4	13.3	14.0	14.6	15.3	15.9	16.5	17.3	18.1	19.0	19.8	20.8
<b>LESS: OTHER DIVERSIONS</b>												
Previous Forecast (11/04)	47.2	50.8	54.3	56.3	57.7	59.7	61.6	63.8	66.0	68.3	70.7	
Revised Forecast (03/05)	47.2	49.5	52.8	54.8	56.6	58.3	60.3	62.5	64.5	66.9	69.5	72.0
<b>LESS: 7% GR SERVICE CHARGES</b>												
Previous Forecast (11/04)	3.9	4.0	4.1	4.2	4.4	4.5	4.8	4.8	4.9	5.1	5.2	
Revised Forecast (03/05)	3.9	4.1	4.3	4.4	4.5	4.7	4.9	4.9	5.1	5.2	5.4	5.5
<b>LESS: .3% GR SERVICE CHARGES</b>												
Previous Forecast (11/04)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
Revised Forecast (03/05)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>LESS: .65% TRANSFER TO AGRICULTURE EMERGENCY TRUST FUND</b>												
Previous Forecast (11/04)	8.4	8.6	9.5	9.8	10.2	10.5	11.0	11.5	12.0	12.6	13.2	
Revised Forecast (03/05)	8.4	8.6	9.5	9.9	10.3	10.7	11.2	11.6	12.1	12.7	13.3	14.0
<b>LESS: TRANSFERS TO MARINE RESOURCES CONSERVATION TRUST FUND</b>												
Previous Forecast (11/04)	2.5	5.0	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	
Revised Forecast (03/05)	2.5	5.0	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>NET TRANSFERS TO STTF (1)</b>												
Previous Forecast (11/04)	1549.4	1570.5	1705.5	1782.5	1840.1	1915.8	2000.4	2095.1	2184.7	2288.6	2391.8	
Revised Forecast (03/05)	1549.4	1583.1	1717.3	1800.0	1873.0	1949.6	2032.4	2127.2	2225.7	2333.4	2443.6	2562.2

(1) Adjusted for impact of HB 237--Motor Fuel Tax Holiday

**TABLE 6  
SPECIAL FUEL USE TAX AND FEES**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>BEGINNING BALANCE</b>	\$10.5	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8
<b>REGISTRATIONS AND PERMITS ISSUED</b>												
Registrations	54,840	59,165	62,043	64,060	65,524	66,816	67,965	69,167	70,262	71,337	72,325	73,241
Emergency and Trip Permits	9,054	9,768	10,243	10,576	10,818	11,031	11,221	11,419	11,600	11,778	11,941	12,092
<b>REGISTRATIONS &amp; PERMITS COLLECTIONS</b>												
Registration Fees	\$0.8	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
Emergency & Trip Fees	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6
<b>TOTAL FEES AND PERMITS</b>	<u>\$0.6</u>	<u>\$0.7</u>	<u>\$0.7</u>	<u>\$0.8</u>	<u>\$0.8</u>	<u>\$0.8</u>	<u>\$0.8</u>	<u>\$0.8</u>	<u>\$0.8</u>	<u>\$0.9</u>	<u>\$0.9</u>	<u>\$0.9</u>
<b>USE TAX COLLECTIONS</b>												
Use Tax (From Annual Return)	\$48.6	\$56.4	\$60.8	\$64.4	\$67.6	\$71.0	\$74.5	\$78.3	\$81.8	\$85.3	\$88.7	\$92.1
Refunds	\$0.8	\$0.9	\$1.0	\$1.1	\$1.2	\$1.3	\$1.4	\$1.5	\$1.6	\$1.7	\$1.8	\$1.9
<b>TOTAL USE TAX</b>	<u>\$47.8</u>	<u>\$55.5</u>	<u>\$59.8</u>	<u>\$63.3</u>	<u>\$66.4</u>	<u>\$69.7</u>	<u>\$73.1</u>	<u>\$76.8</u>	<u>\$80.2</u>	<u>\$83.6</u>	<u>\$86.9</u>	<u>\$90.2</u>
<b>TOTAL (FEES &amp; USE TAX)</b>	\$48.4	\$56.2	\$60.5	\$64.0	\$67.2	\$70.5	\$73.9	\$77.6	\$81.0	\$84.4	\$87.7	\$91.0
Administrative Costs	\$3.7	\$4.3	\$4.6	\$4.9	\$5.1	\$5.4	\$5.6	\$5.9	\$6.2	\$6.5	\$6.7	\$7.0
<b>ENDING FUND BALANCE</b>	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8	\$8.8
<b>NET FOR DISTRIBUTION</b>	\$44.7	\$51.9	\$55.9	\$59.1	\$62.1	\$65.1	\$68.2	\$71.7	\$74.8	\$78.0	\$81.0	\$84.1
<b>DISTRIBUTIONS</b>												
S.T.T.F.	\$18.08	\$21.18	\$23.13	\$24.83	\$26.16	\$27.59	\$29.11	\$30.81	\$32.40	\$34.07	\$35.73	\$37.40
Constitutional Gas Tax	\$2.23	\$2.85	\$3.02	\$3.15	\$3.26	\$3.38	\$3.50	\$3.62	\$3.72	\$3.81	\$3.90	\$3.97
County Gas Tax	\$1.06	\$1.32	\$1.40	\$1.46	\$1.51	\$1.57	\$1.62	\$1.68	\$1.73	\$1.77	\$1.81	\$1.84
Municipal Gas Tax	\$1.06	\$1.32	\$1.40	\$1.46	\$1.51	\$1.57	\$1.62	\$1.68	\$1.73	\$1.77	\$1.81	\$1.84
Local Option Tax	\$7.39	\$10.31	\$11.45	\$12.43	\$13.07	\$13.71	\$14.29	\$14.93	\$15.50	\$16.04	\$16.57	\$17.06
Pollutants Tax	\$2.18	\$2.73	\$2.90	\$3.02	\$3.13	\$3.24	\$3.36	\$3.48	\$3.57	\$3.66	\$3.74	\$3.81
General Rev Service Charge	\$1.17	\$1.24	\$0.79	\$0.33	\$0.34	\$0.35	\$0.37	\$0.38	\$0.39	\$0.40	\$0.41	\$0.42
Other Jurisdictions	\$9.42	\$10.93	\$11.78	\$12.46	\$13.08	\$13.72	\$14.38	\$15.11	\$15.77	\$16.43	\$17.08	\$17.72



**TABLE 8**  
**MOTOR VEHICLE LICENSES TAG RECEIPTS**  
**(MILLIONS OF DOLLARS)**  
**ANALYSIS OF DISTRIBUTIONS**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>TOTAL MOTOR VEHICLE LICENSE REVENUES</b>												
Previous Forecast (11/04)	607.2	629.7	650.2	668.0	684.4	700.3	716.0	731.4	746.6	761.5	776.2	
Revised Forecast (03/05)	607.2	637.2	661.0	680.8	697.9	714.1	730.0	745.3	760.6	775.4	789.4	803.1
Difference	0.0	7.5	10.7	12.7	13.5	13.8	14.0	13.9	14.0	13.9	13.2	
<b>DISTRIBUTIONS TO DOE</b>												
Previous Forecast (11/04)	114.3	116.8	119.7	122.7	125.7	128.9	132.1	135.4	138.8	142.3	145.8	
Revised Forecast (03/05)	114.3	116.8	119.7	122.7	125.7	128.9	132.1	135.4	138.8	142.3	145.8	149.5
Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>DISTRIBUTIONS TO STTF</b>												
Previous Forecast (11/04)	495.7	512.9	530.5	545.3	558.7	571.4	583.9	596.0	607.8	619.2	630.4	
Revised Forecast (03/05)	495.7	520.4	541.3	558.1	572.1	585.2	597.9	609.9	621.8	633.1	643.6	653.6
Difference	0.0	7.5	10.7	12.7	13.5	13.8	14.0	13.9	14.0	13.9	13.2	

Note--\$8.1 million in deferred distributions from 2002-03 is included in the 2003-04 totals

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**TABLE 9  
MOTOR VEHICLE LICENSE TAG RECEIPTS  
(MILLIONS OF DOLLARS)  
REVENUE AND LICENSE COMPONENTS**

	AUTOS											
	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>LIGHT WEIGHT CARS:</b>												
<b>TAGS</b>	1407.5	1347.3	1303.4	1295.3	1292.5	1299.4	1304.7	1320.8	1337.0	1350.6	1362.9	1386.1
<b>REVENUES</b>	22.3	21.3	20.6	20.5	20.5	20.6	20.7	20.9	21.2	21.4	21.6	22.0
<b>MEDIUM WEIGHT CARS:</b>												
<b>TAGS</b>	5411.4	5582.2	5792.6	5960.7	6121.4	6280.4	6437.1	6591.3	6749.2	6897.3	7041.7	7161.4
<b>REVENUES</b>	129.7	134.1	139.1	143.2	147.0	150.9	154.6	158.3	162.1	165.7	169.1	172.0
<b>HEAVY WEIGHT CARS:</b>												
<b>TAGS</b>	3595.4	3849.5	4043.7	4206.8	4335.5	4451.6	4566.3	4666.8	4769.4	4864.8	4957.2	5041.5
<b>REVENUES</b>	123.0	132.0	138.6	144.2	148.6	152.6	156.5	160.0	163.5	166.8	169.9	172.8
<b>TOTAL PRIVATE AUTOS:</b>												
<b>TAGS</b>	10414.3	10779.0	11139.7	11462.8	11749.4	12031.4	12308.1	12578.9	12855.6	13112.7	13361.8	13589.0
<b>REVENUES</b>	275.0	287.4	298.3	307.9	316.1	324.1	331.8	339.2	346.8	353.9	360.6	366.8
<b>FOR-HIRE AUTO REVENUES</b>	57.2	59.2	60.7	62.2	63.7	65.2	66.8	68.3	69.8	71.2	72.6	74.1

**TABLE 10**  
**MOTOR VEHICLE LICENSE TAG RECEIPTS**  
**(MILLIONS OF DOLLARS)**  
**REVENUE AND LICENSE COMPONENTS**

	<b>TRUCKS</b>											
	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>LIGHT TRUCK REVENUE</b>	67.4	69.4	71.2	72.9	74.8	76.6	78.6	80.3	82.0	83.9	85.7	87.6
<b>HEAVY TRUCK/TRACTOR REVENUE</b>	141.9	153.1	160.6	165.8	169.6	172.9	175.9	179.0	181.8	184.6	187.2	189.5
<b>TOTAL TRUCK REVENUES</b>	209.3	222.5	231.8	238.7	244.4	249.5	254.5	259.3	263.8	268.5	272.9	277.1
	<b>OTHER MOTOR VEHICLES</b>											
	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>OTHER MVL REVENUES (1)</b>	32.7	34.0	35.0	35.9	36.7	37.4	38.1	38.9	39.7	40.5	41.3	42.1
	<b>\$2.00 MOTOR VEHICLE LICENSE SURCHARGE</b>											
	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>SURCHARGE</b>	33.0	34.1	35.2	36.1	37.0	37.9	38.8	39.6	40.4	41.3	42.1	42.9

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**TABLE 11**  
**\$100 INITIAL REGISTRATION FEE**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>NUMBER OF INITIAL REGISTRATIONS</b>												
Previous Forecast (11/04)	1421.7	1450.1	1505.3	1549.1	1593.3	1637.4	1681.7	1726.2	1770.3	1814.4	1858.9	
Revised Forecast (03/05)	1421.7	1481.4	1525.8	1570.0	1614.0	1657.6	1700.7	1743.2	1785.0	1826.1	1868.1	1909.2
<b>\$ REFUNDS</b>												
Previous Forecast (11/04)	1.3	1.3	1.4	1.4	1.4	1.5	1.5	1.6	1.6	1.6	1.7	
Revised Forecast (03/05)	1.3	1.3	1.4	1.4	1.5	1.5	1.5	1.6	1.6	1.6	1.7	1.7
<b>NET COLLECTIONS</b>												
Previous Forecast (11/04)	140.9	143.7	149.2	153.5	157.9	162.3	166.7	171.1	175.4	179.8	184.2	
Revised Forecast (03/05)	140.9	146.8	151.2	155.6	159.9	164.3	168.5	172.8	176.9	181.0	185.1	189.2
<b>GR SERVICE CHARGES</b>												
Previous Forecast (11/04)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HIGHWAY SAFETY</b>												
Previous Forecast (11/04)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GENERAL REVENUE</b>												
Previous Forecast (11/04)	42.8	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	42.8	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STTF</b>												
Previous Forecast (11/04)	99.9	100.6	149.2	153.5	157.9	162.3	166.7	171.1	175.4	179.8	184.2	
Revised Forecast (03/05)	99.9	102.8	151.2	155.6	159.9	164.3	168.5	172.8	176.9	181.0	185.1	189.2



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**TABLE 12**  
**\$21 TITLE FEE**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>TOTAL APPLICABLE TITLES</b>												
Previous Forecast (11/04)	5155.9	5290.0	5418.0	5548.0	5703.3	5851.6	6015.5	6165.9	6326.2	6471.7	6633.5	
Revised Forecast (03/05)	5155.9	5290.0	5437.8	5590.7	5744.9	5898.1	6051.8	6205.6	6358.0	6510.0	6663.3	6818.6
<b>TOTAL REVENUE</b>												
Previous Forecast (11/04)	108.3	111.1	113.8	116.5	119.8	122.9	126.3	129.5	132.8	135.9	139.3	
Revised Forecast (03/05)	108.3	111.1	114.2	117.4	120.6	123.9	127.1	130.3	133.5	136.7	139.9	143.2
<b>GR SERVICE CHARGE</b>												
Previous Forecast (11/04)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STTF</b>												
Previous Forecast (11/04)	109.6	111.1	113.8	116.5	119.8	122.9	126.3	129.5	132.8	135.9	139.3	
Revised Forecast (03/05)	109.6	111.1	114.2	117.4	120.6	123.9	127.1	130.3	133.5	136.7	139.9	143.2

**TABLE 13**  
**\$2.00 RENTAL CAR FEES**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>NUMBER OF RENTAL DAYS CHARGED</b>												
Previous Forecast (11/04)	64.1	67.0	68.1	69.2	70.7	72.1	73.6	75.0	76.6	78.2	79.8	
Revised Forecast (03/05)	64.1	68.8	68.8	70.2	71.6	72.9	74.2	75.5	76.8	78.0	79.2	80.4
<b>TOTAL COLLECTIONS</b>												
Previous Forecast (11/04)	128.2	133.9	136.1	138.4	141.3	144.2	147.1	150.1	153.2	156.3	159.7	
Revised Forecast (03/05)	128.2	137.6	137.6	140.4	143.2	145.8	148.4	151.0	153.6	156.0	158.4	160.8
<b>LESS: ADMINISTRATIVE FEES</b>												
Previous Forecast (11/04)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
Revised Forecast (03/05)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>LESS: GR SERVICE CHARGES</b>												
Previous Forecast (11/04)	9.6	9.8	9.9	10.1	10.3	10.5	10.7	11.0	11.2	11.4	11.7	
Revised Forecast (03/05)	9.6	10.0	10.0	10.2	10.4	10.6	10.8	11.0	11.2	11.4	11.6	11.7
<b>NET TO BE DISTRIBUTED</b>												
Previous Forecast (11/04)	118.5	124.0	126.1	128.2	130.9	133.6	136.3	139.0	141.9	144.8	147.9	
Revised Forecast (03/05)	118.5	127.5	127.5	130.1	132.7	135.1	137.5	139.9	142.3	144.5	146.7	149.0
<b>LAW ENFORCEMENT TRUST FUND</b>												
Previous Forecast (11/04)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOURISM PROMOTION TRUST FUND</b>												
Previous Forecast (11/04)	18.5	19.5	19.9	20.2	20.6	21.0	21.5	21.9	22.3	22.8	23.3	
Revised Forecast (03/05)	18.5	20.1	20.1	20.5	20.9	21.3	21.7	22.0	22.4	22.8	23.1	23.5
<b>FL INT'L TRADE &amp; PROMOTION TF</b>												
Previous Forecast (11/04)	5.0	5.3	5.4	5.4	5.6	5.7	5.8	5.9	6.0	6.2	6.3	
Revised Forecast (03/05)	5.0	5.4	5.4	5.5	5.6	5.7	5.8	5.9	6.0	6.1	6.2	6.3
<b>CASA TRUST FUND</b>												
Previous Forecast (11/04)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GENERAL REVENUE</b>												
Previous Forecast (11/04)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/05)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STTF</b>												
Previous Forecast (11/04)	94.2	99.2	100.8	102.6	104.7	106.9	109.0	111.2	113.6	115.8	118.3	
Revised Forecast (03/05)	94.2	102.0	102.0	104.1	106.2	108.1	110.0	112.0	113.9	115.6	117.4	119.2

**TABLE 14  
LOCAL OPTION TAXES SUBJECT TO SERVICE CHARGES**

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b>Motor Fuel Gallons</b>												
<b>Previous Forecast (11/04)</b>	8328.4	8600.0	8806.4	9008.9	9207.1	9400.5	9597.9	9799.5	10005.2	10215.4	10429.9	
<b>Revised Forecast (03/05)</b>	8328.4	8600.0	8807.4	9010.1	9218.9	9418.5	9622.2	9833.1	10039.2	10241.9	10446.3	10658.7
<b>Special Fuel Gallons</b>												
<b>Previous Forecast (11/04)</b>	1523.5	1600.1	1641.7	1687.7	1738.3	1795.7	1851.3	1905.0	1958.4	2011.2	2063.5	
<b>Revised Forecast (03/05)</b>	1523.5	1637.8	1683.6	1727.4	1774.0	1827.3	1883.9	1946.1	2000.6	2054.6	2108.0	2160.7
<b>Tax Rate Subject to GR Service Charge</b>												
<b>Previous Forecast (11/04)</b>	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	
<b>Revised Forecast (03/05)</b>	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447
<b>Motor Fuel Tax Rate Subject to SUS Concurrency Trust Fund Service Charge</b>												
<b>Previous Forecast (11/04)</b>	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	
<b>Revised Forecast (03/05)</b>	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872
<b>Service Charge rate allocated to STTF</b>												
<b>Previous Forecast (11/04)</b>	0.000	0.000	0.035	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	
<b>Revised Forecast (03/05)</b>	0.000	0.000	0.035	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070
<b>Local Option Revenue to STTF (Previously GR)</b>												
<b>Previous Forecast (11/04)</b>	0.0	0.0	21.7	44.5	45.5	46.6	47.6	48.7	49.8	50.9	52.0	
<b>Revised Forecast (03/05)</b>	0.0	0.0	21.8	44.7	45.7	46.8	47.9	49.0	50.1	51.2	52.2	53.3
<b>Local Option Revenue to STTF (Previously SUS Concurrency Trust Fund)</b>												
<b>Previous Forecast (11/04)</b>	0.0	0.0	5.5	11.3	11.5	11.8	12.0	12.3	12.5	12.8	13.0	
<b>Revised Forecast (03/05)</b>	0.0	0.0	5.5	11.3	11.5	11.8	12.0	12.3	12.6	12.8	13.1	13.3
<b>Total Local Option Revenue to STTF</b>												
<b>Previous Forecast (11/04)</b>	0.0	0.0	27.2	55.8	57.0	58.4	59.6	61.0	62.3	63.7	65.0	
<b>Revised Forecast (03/05)</b>	0.0	0.0	27.3	56.0	57.2	58.6	59.9	61.3	62.7	64.0	65.3	66.6

Note-Cites: 1013.63, 215.211(3)