

Revenue Estimating Conference  
Transportation Revenues  
March 5, 2007  
Executive Summary

The Revenue Estimating Conference met on March 6, 2007, to consider the forecast for revenues flowing into the State Transportation Trust Fund. The conference made significant adjustments to the overall forecast through the work program period, which ends in 2011-12. Over the work program period, revenues to the trust fund were cut by \$232.1 million, or 1.3%. (Changes in the forecast discussed below all refer to the work program period.)

The projection for revenues from Highway Fuel consumption, which includes the Highway Fuel Sales Tax and the SCETS Tax, was reduced by \$137.8 million, or 1.2%. Projected tax rates remained relatively stable, with the impact due to reduced consumption of both gasoline and diesel fuel. The Aviation Fuel Tax forecast was reduced only slightly by \$3.6 million, or -1.0%, due to recent weakness relative to the forecast. The forecast for Off-Highway Fuel Sales Tax was increased by \$.8 million, or .9%, while expected revenues from Special Fuel use taxes and fees were increased by \$1.7 million, or 1.2%. The projection for the Rental Car Surcharge was reduced considerably by \$21.6 million, or 3.1%, due to recent weakness and the expectation for a weaker economy. The distribution from Local Option Tax Service Charge was reduced by \$73.5 million, or 23.7%, due to an error in the method used to create the previous forecast.

Overall the STTF outlook is almost unchanged in the license and registration area. While the projection for Motor Vehicle License revenues has been increased by \$23.3 million, or .7%, expected revenues from the Initial Registration Fees and Title fees have been reduced by \$18.8 million (2.1%) and \$2.6 million (.4%), respectively.

**TRANSPORTATION  
ESTIMATING CONFERENCE  
REVISED FORECAST (MARCH 2007)  
TABLE 1**

**REVENUE SUMMARY**

<u>Previous Forecast (11/06)</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Highway Fuel Sales Tax	1057.2	1111.3	1169.2	1226.0	1285.9	1341.6	1400.0	1463.9	1532.7	1598.9	1670.0	
SCETS Tax	607.7	633.2	668.9	704.9	733.4	763.3	798.9	839.3	872.3	910.0	952.4	
Off-Highway Fuel Sales Tax	14.6	14.8	14.0	15.2	16.1	16.8	17.3	17.8	18.1	18.4	19.0	
Aviation Fuel Tax	57.4	56.1	57.6	59.0	60.3	61.9	63.4	64.9	66.6	68.3	70.0	
Fuel Use Tax and Fees	20.0	22.5	24.1	25.6	27.1	28.6	30.1	31.6	33.2	34.8	36.5	
Alternative Fuel Tax	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
Motor Vehicle Licenses	556.9	580.8	595.7	609.0	622.5	635.4	647.2	658.5	669.4	679.9	690.6	
Initial Registration Fee	149.5	144.6	147.5	151.7	156.0	160.2	164.3	168.4	172.5	176.6	180.7	
Title Fees	114.8	112.1	114.4	117.7	121.0	124.2	127.6	130.9	134.2	137.5	140.8	
Rental Car Surcharge	111.7	113.1	115.1	116.8	118.4	120.1	121.8	123.4	125.2	127.1	128.8	
Local Option Distribution	19.9	55.3	56.5	58.1	59.5	61.0	62.6	64.1	65.7	67.2	68.8	
<b>TOTAL</b>	<b>2709.9</b>	<b>2844.0</b>	<b>2963.2</b>	<b>3084.2</b>	<b>3200.4</b>	<b>3313.3</b>	<b>3433.4</b>	<b>3563.0</b>	<b>3690.1</b>	<b>3818.9</b>	<b>3957.8</b>	
<u>Revised Forecast (03/07)</u>												
Highway Fuel Sales Tax	1057.2	1103.5	1157.9	1208.9	1266.6	1328.5	1383.7	1443.5	1509.0	1571.4	1639.7	1704.7
SCETS Tax	607.7	628.9	658.8	690.0	726.4	756.0	789.6	827.6	858.9	894.5	935.3	968.1
Off-Highway Fuel Sales Tax	14.6	16.0	14.4	15.1	16.0	16.5	17.0	17.5	17.9	18.4	19.1	19.7
Aviation Fuel Tax	57.4	55.7	56.9	58.4	59.7	61.2	62.8	64.3	65.9	67.3	68.9	70.5
Fuel Use Tax and Fees	20.0	22.8	24.3	25.8	27.4	28.9	30.5	32.1	33.7	35.5	37.3	39.1
Alternative Fuel Tax	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Motor Vehicle Licenses	556.9	583.5	596.3	611.4	627.0	641.3	654.4	667.3	678.4	689.7	700.7	711.9
Initial Registration Fee	149.5	141.6	144.4	148.5	152.9	157.0	161.1	165.2	169.1	173.2	177.2	181.2
Title Fees	114.8	111.2	113.8	117.2	120.7	124.1	127.4	130.7	134.0	137.3	140.6	144.0
Rental Car Surcharge	111.7	107.7	110.4	112.9	115.3	117.6	119.8	121.9	124.1	126.2	128.3	130.3
Local Option Distribution	19.9	43.9	44.8	45.9	47.1	48.3	49.5	50.6	51.8	52.9	54.1	55.2
<b>TOTAL</b>	<b>2709.9</b>	<b>2815.0</b>	<b>2922.2</b>	<b>3034.3</b>	<b>3159.3</b>	<b>3279.6</b>	<b>3396.0</b>	<b>3520.9</b>	<b>3643.0</b>	<b>3766.6</b>	<b>3901.4</b>	<b>4024.9</b>
<b>DIFFERENCE</b>	<b>0.0</b>	<b>-29.0</b>	<b>-41.0</b>	<b>-49.9</b>	<b>-41.1</b>	<b>-33.7</b>	<b>-37.4</b>	<b>-42.1</b>	<b>-47.1</b>	<b>-52.3</b>	<b>-56.4</b>	<b>4024.9</b>
<b>Cumulative Difference</b>		<b>-29.0</b>	<b>-70.0</b>	<b>-119.9</b>	<b>-161.0</b>	<b>-194.7</b>	<b>-232.1</b>	<b>-274.2</b>	<b>-321.3</b>	<b>-373.6</b>	<b>-430.0</b>	

**TABLE 2**  
**FUEL TAX DISTRIBUTIONS TO LOCAL GOVERNMENTS**  
**(MILLIONS OF DOLLARS)**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>HIGHWAY FUEL TAX</b>												
<b>CONSTITUTIONAL GAS TAX</b>	208.77	210.87	215.03	220.46	226.20	231.83	237.37	242.85	248.41	253.89	259.46	264.93
<b>COUNTY GAS TAX</b>	94.49	95.44	97.32	99.78	102.38	104.93	107.43	109.91	112.43	114.91	117.43	119.90
<b>MUNICIPAL GAS TAX</b>	94.49	95.44	97.32	99.78	102.38	104.93	107.43	109.91	112.43	114.91	117.43	119.90
<b>FUEL USE TAX AND FEES</b>												
<b>CONSTITUTIONAL GAS TAX</b>	2.44	2.86	2.95	3.08	3.20	3.31	3.43	3.54	3.65	3.77	3.88	4.01
<b>COUNTY GAS TAX</b>	1.13	1.32	1.37	1.43	1.48	1.54	1.59	1.64	1.69	1.75	1.80	1.86
<b>MUNICIPAL GAS TAX</b>	1.13	1.32	1.37	1.43	1.48	1.54	1.59	1.64	1.69	1.75	1.80	1.86
<b>ALTERNATIVE FUEL TAX</b>												
<b>CONSTITUTIONAL GAS TAX</b>	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
<b>COUNTY GAS TAX</b>	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
<b>MUNICIPAL GAS TAX</b>	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
<b>TOTAL FUEL TAXES</b>												
<b>CONSTITUTIONAL GAS TAX</b>	211.28	213.80	218.06	223.61	229.48	235.22	240.88	246.47	252.14	257.74	263.41	269.01
<b>COUNTY GAS TAX</b>	95.65	96.80	98.73	101.24	103.90	106.50	109.06	111.59	114.16	116.70	119.26	121.80
<b>MUNICIPAL GAS TAX</b>	95.65	96.80	98.73	101.24	103.90	106.50	109.06	111.59	114.16	116.70	119.26	121.80

DOLLAR FIGURES SHOWN ARE NET OF SERVICE CHARGES, ADMINISTRATIVE COSTS, REFUNDS, AND DEALER ALLOWANCES.

**TABLE 3  
ASSUMPTIONS**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>CPIU, ALL ITEMS, LOCAL GOVERNMENT FISCAL YEAR</b>												
Previous Forecast (11/06)	200.6	204.7	209.2	213.0	216.7	220.7	224.9	229.3	233.7	238.1	242.2	
% CHANGE	3.7	2.1	2.2	1.8	1.8	1.8	1.9	2.0	1.9	1.9	1.7	
Revised Forecast (03/07)	200.6	203.6	208.2	212.6	216.7	220.9	225.2	229.4	233.6	238.1	242.6	246.7
% CHANGE	3.7	1.5	2.2	2.1	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.7
<b>SALES TAX, ALL FUEL, CALENDAR YEAR</b>												
Previous Forecast (11/06)	10.90	11.30	11.50	11.80	12.00	12.20	12.40	12.70	12.90	13.20	13.40	
Revised Forecast (03/07)	10.90	11.30	11.50	11.70	12.00	12.20	12.40	12.70	12.90	13.20	13.40	13.70
<b>SALES TAX, ALL FUEL, FISCAL YEAR AVERAGE</b>												
Previous Forecast (11/06)	10.63	11.03	11.37	11.60	11.87	12.07	12.27	12.50	12.77	13.00	13.27	
Revised Forecast (03/07)	10.63	11.03	11.37	11.57	11.80	12.07	12.27	12.50	12.77	13.00	13.27	13.50
<b>SCETS TAX RATE, MOTOR FUEL, FISCAL YEAR AVERAGE</b>												
Previous Forecast (11/06)	5.86	6.06	6.26	6.43	6.53	6.63	6.76	6.93	7.03	7.16	7.33	
Revised Forecast (03/07)	5.86	6.06	6.23	6.36	6.53	6.63	6.76	6.93	7.03	7.16	7.33	7.43
<b>SCETS TAX RATE, SPECIAL FUEL, FISCAL YEAR AVERAGE</b>												
Previous Forecast (11/06)	5.87	6.07	6.27	6.43	6.53	6.63	6.77	6.93	7.03	7.17	7.33	
Revised Forecast (03/07)	5.87	6.07	6.23	6.37	6.53	6.63	6.77	6.93	7.03	7.17	7.33	7.43



**TABLE 4  
FUEL CONSUMPTION**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>TOTAL MOTOR FUEL, GALLONS</b>												
Previous Forecast (11/06)	8651.5	8782.8	8967.1	9194.5	9406.5	9636.1	9880.7	10125.8	10367.8	10610.2	10848.2	
% CHANGE	0.4%	1.5%	2.1%	2.5%	2.3%	2.4%	2.5%	2.5%	2.4%	2.3%	2.2%	
Revised Forecast (03/07)	8651.5	8720.7	8877.6	9090.7	9318.0	9541.6	9761.0	9975.8	10195.3	10409.4	10627.9	10840.5
% CHANGE	0.4%	0.8%	1.8%	2.4%	2.5%	2.4%	2.3%	2.2%	2.2%	2.1%	2.1%	2.0%
<b>SPECIAL FUEL, GALLONS</b>												
Previous Forecast (11/06)	1802.6	1874.7	1930.9	1992.7	2054.5	2114.1	2173.3	2234.1	2294.5	2354.1	2413.0	
% CHANGE	6.8%	4.0%	3.0%	3.2%	3.1%	2.9%	2.8%	2.8%	2.7%	2.6%	2.5%	
Revised Forecast (03/07)	1802.6	1838.7	1890.2	1948.8	2009.2	2067.4	2125.3	2184.8	2243.8	2304.4	2364.3	2425.8
% CHANGE	6.8%	2.0%	2.8%	3.1%	3.1%	2.9%	2.8%	2.8%	2.7%	2.7%	2.6%	2.6%
<b>TOTAL HIGHWAY FUEL, GALLONS</b>												
Previous Forecast (11/06)	10454.1	10657.5	10898.0	11187.2	11461.0	11750.2	12054.0	12359.9	12662.3	12964.3	13261.2	
% CHANGE	1.4%	1.9%	2.3%	2.7%	2.4%	2.5%	2.6%	2.5%	2.4%	2.4%	2.3%	
Revised Forecast (03/07)	10454.1	10559.3	10767.8	11039.5	11327.1	11609.0	11886.4	12160.6	12439.1	12713.8	12992.3	13266.3
% CHANGE	1.4%	1.0%	2.0%	2.5%	2.6%	2.5%	2.4%	2.3%	2.3%	2.2%	2.2%	2.1%
<b>AVIATION FUEL, GALLONS</b>												
Previous Forecast (11/06)	1051.0	1077.2	1104.2	1131.8	1160.1	1189.1	1218.8	1249.3	1280.5	1312.5	1345.3	
% CHANGE	-0.4%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Revised Forecast (03/07)	1051.0	1061.8	1086.0	1113.1	1137.6	1163.0	1189.5	1216.5	1243.1	1271.3	1298.9	1326.8
% CHANGE	-0.4%	1.0%	2.3%	2.5%	2.2%	2.2%	2.3%	2.3%	2.2%	2.3%	2.2%	2.1%

**TABLE 5  
FUEL TAX REVENUES**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>HIGHWAY FUEL:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (11/06)	1124.0	1175.9	1238.7	1297.7	1360.0	1417.9	1478.6	1545.0	1616.5	1685.4	1759.3	
Revised Forecast (03/07)	1124.0	1165.0	1223.9	1276.9	1336.6	1400.8	1458.1	1520.1	1588.1	1652.8	1723.6	1791.0
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (11/06)	8.3	8.8	9.2	9.7	10.2	10.6	11.0	11.5	12.1	12.6	13.1	
Revised Forecast (03/07)	8.3	8.7	9.1	9.5	10.0	10.5	10.9	11.3	11.9	12.3	12.9	13.4
<b>LESS: OTHER DIVERSIONS</b>												
Previous Forecast (11/06)	37.6	38.8	40.4	41.9	43.5	45.0	46.5	48.2	50.0	51.8	53.7	
Revised Forecast (03/07)	37.6	35.8	37.1	38.4	39.7	41.2	42.6	44.0	45.6	47.1	48.7	50.3
<b>LESS: SERVICE CHARGES</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LESS: .65% TRANSFER TO AGRICULTURE EMERGENCY TRUST FUND</b>												
Previous Forecast (11/06)	5.9	6.1	6.4	6.7	7.0	7.3	7.6	8.0	8.3	8.7	9.0	
Revised Forecast (03/07)	5.9	6.1	6.4	6.6	6.9	7.3	7.5	7.9	8.2	8.5	8.9	9.2
<b>LESS: TRANSFERS TO MARINE RESOURCES CONSERVATION TRUST FUND</b>												
Previous Forecast (11/06)	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	
Revised Forecast (03/07)	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (11/06)	1057.2	1111.3	1169.2	1226.0	1285.9	1341.6	1400.0	1463.9	1532.7	1598.9	1670.0	
Revised Forecast (03/07)	1057.2	1103.5	1157.9	1208.9	1266.6	1328.5	1383.7	1443.5	1509.0	1571.4	1639.7	1704.7

**TABLE 5  
FUEL TAX REVENUES  
(continued)**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>SCETS TAX:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (11/06)	616.2	646.0	682.4	719.1	748.2	778.8	815.0	856.3	889.8	928.3	971.7	
Revised Forecast (03/07)	616.2	640.1	670.6	702.3	739.4	769.4	803.7	842.4	874.2	910.4	952.0	985.3
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (11/06)	4.8	4.8	5.1	5.4	5.6	5.8	6.1	6.4	6.6	6.9	7.3	
Revised Forecast (03/07)	4.8	4.8	5.0	5.2	5.5	5.7	6.0	6.3	6.5	6.8	7.1	7.4
<b>LESS: OTHER DIVERSIONS</b>												
Previous Forecast (11/06)	2.5	4.5	4.8	5.0	5.2	5.5	5.7	6.0	6.2	6.5	6.8	
Revised Forecast (03/07)	2.5	3.0	3.2	3.3	3.5	3.6	3.8	4.0	4.1	4.3	4.5	4.6
<b>LESS: SERVICE CHARGES</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LESS: .65% TRANSFER TO AGRICULTURE EMERGENCY TRUST FUND</b>												
Previous Forecast (11/06)	3.3	3.5	3.6	3.8	4.0	4.2	4.3	4.6	4.7	4.9	5.2	
Revised Forecast (03/07)	3.3	3.4	3.6	3.8	4.0	4.1	4.3	4.5	4.7	4.8	5.1	5.2
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (11/06)	607.7	633.2	668.9	704.9	733.4	763.3	798.9	839.3	872.3	910.0	952.4	
Revised Forecast (03/07)	607.7	628.9	658.8	690.0	726.4	756.0	789.6	827.6	858.9	894.5	935.3	968.1



**TABLE 5  
FUEL TAX REVENUES  
(continued)**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>OFF-HIGHWAY FUEL</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (11/06)	14.6	14.8	14.0	15.2	16.1	16.8	17.3	17.8	18.1	18.4	19.0	
Revised Forecast (03/07)	14.6	16.0	14.4	15.1	16.0	16.5	17.0	17.5	17.9	18.4	19.1	19.7
<b>LESS: SERVICE CHARGES</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (11/06)	14.6	14.8	14.0	15.2	16.1	16.8	17.3	17.8	18.1	18.4	19.0	
Revised Forecast (03/07)	14.6	16.0	14.4	15.1	16.0	16.5	17.0	17.5	17.9	18.4	19.1	19.7
<b>AVIATION FUEL:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (11/06)	71.3	74.4	76.3	78.2	80.2	82.2	84.2	86.3	88.5	90.7	93.0	
Revised Forecast (03/07)	71.3	73.3	74.9	76.8	78.5	80.2	82.1	83.9	85.8	87.7	89.6	91.5
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (11/06)	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	
Revised Forecast (03/07)	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7
<b>LESS: REFUNDS</b>												
Previous Forecast (11/06)	13.9	13.2	13.5	13.9	14.3	14.7	15.1	15.5	15.9	16.3	16.7	
Revised Forecast (03/07)	13.9	12.7	12.9	13.1	13.3	13.5	13.7	13.9	14.1	14.3	14.5	14.7
<b>LESS: SERVICE CHARGE</b>												
Previous Forecast (11/06)	4.3	4.5	4.6	4.7	4.9	4.9	5.0	5.2	5.3	5.4	5.6	
Revised Forecast (03/07)	4.3	4.4	4.5	4.7	4.9	4.9	5.0	5.1	5.2	5.4	5.5	5.6
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (11/06)	57.4	56.1	57.6	59.0	60.3	61.9	63.4	64.9	66.6	68.3	70.0	
Revised Forecast (03/07)	57.4	55.7	56.9	58.4	59.7	61.2	62.8	64.3	65.9	67.3	68.9	70.5

**TABLE 5  
FUEL TAX REVENUES  
(continued)**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>TOTAL FUEL TAXES:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (11/06)	1826.1	1911.1	2011.4	2110.2	2204.5	2295.7	2395.1	2505.4	2612.9	2722.8	2843.0	
Revised Forecast (03/07)	1826.1	1894.4	1983.8	2071.1	2170.5	2266.9	2360.9	2463.9	2566.0	2669.3	2784.3	2887.5
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (11/06)	13.6	14.2	14.9	15.6	16.3	17.0	17.8	18.6	19.4	20.2	21.1	
Revised Forecast (03/07)	13.6	14.0	14.7	15.3	16.1	16.8	17.5	18.3	19.0	19.8	20.6	21.4
<b>LESS: OTHER DIVERSIONS</b>												
Previous Forecast (11/06)	54.0	56.5	58.7	60.8	63.0	65.2	67.3	69.7	72.1	74.6	77.2	
Revised Forecast (03/07)	54.0	51.5	53.2	54.8	56.5	58.3	60.1	61.9	63.8	65.7	67.7	69.6
<b>LESS: 7% GR SERVICE CHARGES</b>												
Previous Forecast (11/06)	4.1	4.3	4.4	4.5	4.7	4.7	4.8	5.0	5.1	5.2	5.4	
Revised Forecast (03/07)	4.1	4.2	4.3	4.5	4.7	4.7	4.8	4.9	5.0	5.2	5.3	5.4
<b>LESS: .3% GR SERVICE CHARGES</b>												
Previous Forecast (11/06)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
Revised Forecast (03/07)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>LESS: .65% TRANSFER TO AGRICULTURE EMERGENCY TRUST FUND</b>												
Previous Forecast (11/06)	9.2	9.6	10.0	10.5	11.0	11.5	11.9	12.6	13.0	13.6	14.2	
Revised Forecast (03/07)	9.2	9.5	10.0	10.4	10.9	11.4	11.8	12.4	12.9	13.3	14.0	14.4
<b>LESS: TRANSFERS TO MARINE RESOURCES CONSERVATION TRUST FUND</b>												
Previous Forecast (11/06)	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	
Revised Forecast (03/07)	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (11/06)	1736.5	1815.5	1909.8	2005.1	2095.8	2183.6	2279.7	2385.9	2489.7	2595.6	2711.5	
Revised Forecast (03/07)	1736.5	1804.1	1888.0	1972.4	2068.7	2162.1	2253.1	2352.9	2451.7	2551.7	2663.1	2763.1

**TABLE 6  
SPECIAL FUEL USE TAX AND FEES**

	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>BEGINNING BALANCE</b>	\$12.6	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5
<b>REGISTRATIONS AND PERMITS ISSUED</b>												
Registrations	61,386	64,639	66,062	67,449	68,798	70,036	71,227	72,374	73,459	74,634	75,761	77,019
Emergency and Trip Permits	9,755	10,272	10,498	10,718	10,933	11,130	11,319	11,501	11,674	11,860	12,039	12,239
<b>REGISTRATIONS &amp; PERMITS COLLECTIONS</b>												
Registration Fees	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
Emergency & Trip Fees	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6
<b>TOTAL FEES AND PERMITS</b>	<b>\$0.7</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.9</b>	<b>\$0.9</b>	<b>\$0.9</b>	<b>\$0.9</b>
<b>USE TAX COLLECTIONS</b>												
Use Tax (From Annual Return)	\$48.6	\$52.2	\$54.8	\$57.7	\$60.7	\$63.6	\$66.5	\$69.4	\$72.4	\$75.5	\$78.7	\$82.1
Refunds	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6
<b>TOTAL USE TAX</b>	<b>\$48.0</b>	<b>\$51.6</b>	<b>\$54.2</b>	<b>\$57.1</b>	<b>\$60.1</b>	<b>\$63.0</b>	<b>\$65.9</b>	<b>\$68.8</b>	<b>\$71.8</b>	<b>\$74.9</b>	<b>\$78.1</b>	<b>\$81.5</b>
<b>TOTAL (FEES &amp; USE TAX)</b>	<b>\$48.7</b>	<b>\$52.4</b>	<b>\$55.0</b>	<b>\$57.9</b>	<b>\$60.9</b>	<b>\$63.8</b>	<b>\$66.7</b>	<b>\$69.7</b>	<b>\$72.6</b>	<b>\$75.8</b>	<b>\$79.0</b>	<b>\$82.4</b>
<b>Administrative Costs</b>	\$3.8	\$4.1	\$4.3	\$4.5	\$4.8	\$5.0	\$5.2	\$5.4	\$5.7	\$5.9	\$6.2	\$6.4
<b>ENDING FUND BALANCE</b>	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5
<b>NET FOR DISTRIBUTION</b>	\$44.9	\$48.3	\$50.7	\$53.4	\$56.2	\$58.8	\$61.5	\$64.3	\$67.0	\$69.9	\$72.8	\$75.9
<b>DISTRIBUTIONS</b>												
S.T.T.F.	\$20.03	\$22.78	\$24.27	\$25.76	\$27.36	\$28.92	\$30.46	\$32.11	\$33.74	\$35.47	\$37.28	\$39.14
Constitutional Gas Tax	\$2.44	\$2.86	\$2.95	\$3.08	\$3.20	\$3.31	\$3.43	\$3.54	\$3.65	\$3.77	\$3.88	\$4.01
County Gas Tax	\$1.13	\$1.32	\$1.37	\$1.43	\$1.48	\$1.54	\$1.59	\$1.64	\$1.69	\$1.75	\$1.80	\$1.86
Municipal Gas Tax	\$1.13	\$1.32	\$1.37	\$1.43	\$1.48	\$1.54	\$1.59	\$1.64	\$1.69	\$1.75	\$1.80	\$1.86
Local Option Tax	\$8.08	\$10.95	\$11.32	\$11.80	\$12.26	\$12.70	\$13.16	\$13.58	\$14.01	\$14.47	\$14.88	\$15.38
Pollutants Tax	\$2.33	\$2.74	\$2.83	\$2.95	\$3.07	\$3.18	\$3.29	\$3.40	\$3.51	\$3.62	\$3.72	\$3.85
General Rev Service Charge	\$1.05	\$0.29	\$0.30	\$0.32	\$0.33	\$0.34	\$0.35	\$0.37	\$0.38	\$0.39	\$0.40	\$0.41
Other Jurisdictions	\$5.57	\$5.99	\$6.29	\$6.62	\$6.97	\$7.30	\$7.63	\$7.97	\$8.31	\$8.67	\$9.03	\$9.42



**TABLE 8**  
**MOTOR VEHICLE LICENSES TAG RECEIPTS**  
(MILLIONS OF DOLLARS)  
**ANALYSIS OF DISTRIBUTIONS**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>TOTAL MOTOR VEHICLE LICENSE REVENUES</b>												
Previous Forecast (11/06)	675.7	702.7	720.6	737.0	753.7	769.9	785.1	799.8	814.3	828.4	842.8	
Revised Forecast (03/07)	675.7	705.4	721.2	739.5	758.2	775.9	792.2	808.6	823.3	838.2	852.9	867.9
Difference	0.0	2.7	0.6	2.5	4.5	6.0	7.1	8.8	9.0	9.8	10.1	
<b>DISTRIBUTIONS TO DOE</b>												
Previous Forecast (11/06)	118.9	121.9	124.9	128.0	131.2	134.5	137.9	141.3	144.9	148.5	152.2	
Revised Forecast (03/07)	118.9	121.9	124.9	128.0	131.2	134.5	137.9	141.3	144.9	148.5	152.2	156.0
Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>DISTRIBUTIONS TO STTF</b>												
Previous Forecast (11/06)	556.9	580.8	595.7	609.0	622.5	635.4	647.2	658.5	669.4	679.9	690.6	
Revised Forecast (03/07)	556.9	583.5	596.3	611.4	627.0	641.3	654.4	667.3	678.4	689.7	700.7	711.9
Difference	0.0	2.7	0.6	2.5	4.5	6.0	7.1	8.8	9.0	9.8	10.1	

**TABLE 9**  
**MOTOR VEHICLE LICENSE TAG RECEIPTS**  
**(MILLIONS OF DOLLARS)**  
**REVENUE AND LICENSE COMPONENTS**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>LIGHT WEIGHT CARS:</b>												
TAGS	1212.2	1166.7	1184.2	1205.6	1226.2	1244.7	1265.1	1279.7	1291.1	1300.1	1307.2	1312.9
REVENUES	19.3	18.6	18.8	19.4	19.8	20.2	20.4	20.6	20.7	20.8	20.9	20.9
<b>MEDIUM WEIGHT CARS:</b>												
TAGS	5701.8	5803.9	5937.9	6099.4	6247.7	6375.8	6504.0	6626.9	6733.6	6837.3	6947.3	7062.0
REVENUES	137.2	139.3	142.4	146.4	150.0	153.4	156.6	159.7	162.6	165.5	168.6	171.5
<b>HEAVY WEIGHT CARS:</b>												
TAGS	4164.8	4231.4	4328.8	4437.0	4547.9	4657.1	4754.9	4845.2	4932.4	5016.3	5096.5	5173.0
REVENUES	143.1	145.4	148.6	152.5	157.6	162.4	167.0	171.9	175.0	178.1	181.0	183.9
<b>TOTAL PRIVATE AUTOS:</b>												
TAGS	11078.8	11202.0	11450.9	11742.0	12021.9	12277.6	12523.9	12751.7	12957.0	13153.6	13351.1	13547.8
REVENUES	299.6	303.2	309.9	318.3	327.4	336.0	344.0	352.1	358.3	364.4	370.5	376.3
<b>FOR-HIRE AUTO REVENUES</b>	62.9	64.2	65.7	67.1	68.6	70.0	71.3	72.7	74.3	75.9	77.5	79.2

**TABLE 10**  
**MOTOR VEHICLE LICENSE TAG RECEIPTS**  
**(MILLIONS OF DOLLARS)**  
**REVENUE AND LICENSE COMPONENTS**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>LIGHT TRUCK REVENUE</b>	71.9	71.3	72.8	75.0	77.2	79.4	81.4	83.4	85.4	87.4	89.4	91.5
<b>HEAVY TRUCK/TRACTOR REVENUE</b>	181.7	191.3	195.5	199.6	203.6	207.3	210.8	214.2	217.4	220.9	224.3	228.0
<b>TOTAL TRUCK REVENUES</b>	253.6	262.6	268.4	274.6	280.9	286.7	292.2	297.6	302.8	308.3	313.7	319.4
<b>OTHER MOTOR VEHICLES</b>												
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>OTHER MVL REVENUES</b>	40.2	39.3	40.5	41.2	42.1	43.0	43.4	43.9	44.7	45.4	46.2	46.9
<b>\$2.00 MOTOR VEHICLE LICENSE SURCHARGE</b>												
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>SURCHARGE</b>	36.0	36.0	36.9	38.2	39.3	40.3	41.2	42.2	43.2	44.2	45.1	46.1

**TABLE 11**  
**\$100 INITIAL REGISTRATION FEE**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>NUMBER OF INITIAL REGISTRATIONS</b>												
Previous Forecast (11/06)	1517.5	1456.8	1485.9	1528.4	1571.4	1614.0	1655.5	1696.9	1738.1	1779.4	1820.8	
Revised Forecast (03/07)	1517.5	1426.5	1455.0	1495.7	1540.6	1582.2	1623.3	1663.9	1703.9	1744.8	1784.9	1825.9
<b>\$ REFUNDS</b>												
Previous Forecast (11/06)	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	
Revised Forecast (03/07)	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4
<b>NET COLLECTIONS</b>												
Previous Forecast (11/06)	150.6	144.6	147.5	151.7	156.0	160.2	164.3	168.4	172.5	176.6	180.7	
Revised Forecast (03/07)	150.6	141.6	144.4	148.5	152.9	157.0	161.1	165.2	169.1	173.2	177.2	181.2
<b>GR SERVICE CHARGES</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HIGHWAY SAFETY</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GENERAL REVENUE</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STTF</b>												
Previous Forecast (11/06)	149.5	144.6	147.5	151.7	156.0	160.2	164.3	168.4	172.5	176.6	180.7	
Revised Forecast (03/07)	149.5	141.6	144.4	148.5	152.9	157.0	161.1	165.2	169.1	173.2	177.2	181.2



**TABLE 12  
\$21 TITLE FEE**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>TOTAL APPLICABLE TITLES</b>												
Previous Forecast (11/06)	5447.8	5338.9	5445.7	5603.7	5760.6	5916.1	6075.8	6233.8	6389.6	6549.4	6706.6	
Revised Forecast (03/07)	5447.8	5295.3	5417.1	5579.6	5747.0	5907.9	6067.4	6225.2	6380.8	6540.3	6697.3	6858.0
<b>TOTAL REVENUE</b>												
Previous Forecast (11/06)	114.8	112.1	114.4	117.7	121.0	124.2	127.6	130.9	134.2	137.5	140.8	
Revised Forecast (03/07)	114.8	111.2	113.8	117.2	120.7	124.1	127.4	130.7	134.0	137.3	140.6	144.0
<b>GR SERVICE CHARGE</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STTF</b>												
Previous Forecast (11/06)	114.8	112.1	114.4	117.7	121.0	124.2	127.6	130.9	134.2	137.5	140.8	
Revised Forecast (03/07)	114.8	111.2	113.8	117.2	120.7	124.1	127.4	130.7	134.0	137.3	140.6	144.0

**TABLE 13  
\$2.00 RENTAL CAR FEES**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>NUMBER OF RENTAL DAYS CHARGED</b>												
Previous Forecast (11/06)	75.3	76.3	77.6	78.8	79.9	81.0	82.2	83.3	84.5	85.7	86.9	
Revised Forecast (03/07)	75.3	72.7	74.5	76.2	77.8	79.3	80.8	82.3	83.7	85.1	86.5	87.9
<b>TOTAL COLLECTIONS</b>												
Previous Forecast (11/06)	150.7	152.6	155.2	157.6	159.8	162.0	164.4	166.6	169.0	171.4	173.8	
Revised Forecast (03/07)	150.7	145.3	149.0	152.3	155.6	158.7	161.7	164.5	167.4	170.2	173.0	175.7
<b>LESS: ADMINISTRATIVE FEES</b>												
Previous Forecast (11/06)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
Revised Forecast (03/07)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>LESS: GR SERVICE CHARGES</b>												
Previous Forecast (11/06)	11.0	11.1	11.3	11.5	11.7	11.8	12.0	12.2	12.3	12.5	12.7	
Revised Forecast (03/07)	11.0	10.6	10.9	11.1	11.4	11.6	11.8	12.0	12.2	12.4	12.6	12.8
<b>NET TO BE DISTRIBUTED</b>												
Previous Forecast (11/06)	139.6	141.4	143.8	146.0	148.0	150.1	152.3	154.3	156.6	158.8	161.0	
Revised Forecast (03/07)	139.6	134.6	138.0	141.1	144.1	147.0	149.8	152.4	155.1	157.7	160.3	162.8
<b>LAW ENFORCEMENT TRUST FUND</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOURISM PROMOTION TRUST FUND</b>												
Previous Forecast (11/06)	22.0	22.3	22.6	23.0	23.3	23.6	24.0	24.3	24.7	25.0	25.4	
Revised Forecast (03/07)	22.0	21.2	21.7	22.2	22.7	23.2	23.6	24.0	24.4	24.8	25.2	25.6
<b>FL INT'L TRADE &amp; PROMOTION TF</b>												
Previous Forecast (11/06)	5.9	6.0	6.1	6.2	6.3	6.4	6.5	6.6	6.7	6.7	6.8	
Revised Forecast (03/07)	5.9	5.7	5.9	6.0	6.1	6.2	6.4	6.5	6.6	6.7	6.8	6.9
<b>CASA TRUST FUND</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GENERAL REVENUE</b>												
Previous Forecast (11/06)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Revised Forecast (03/07)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STTF</b>												
Previous Forecast (11/06)	111.7	113.1	115.1	116.8	118.4	120.1	121.8	123.4	125.2	127.1	128.8	
Revised Forecast (03/07)	111.7	107.7	110.4	112.9	115.3	117.6	119.8	121.9	124.1	126.2	128.3	130.3

**TABLE 14  
LOCAL OPTION TAXES SUBJECT TO SERVICE CHARGES**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Motor Fuel Gallons</b>												
Previous Forecast (11/06)	8651.5	8782.8	8967.1	9194.5	9406.5	9636.1	9880.7	10125.8	10367.8	10610.2	10848.2	
Revised Forecast (03/07)	8651.5	8720.7	8877.6	9090.7	9318.0	9541.6	9761.0	9975.8	10195.3	10409.4	10627.9	10840.5
<b>Special Fuel Gallons</b>												
Previous Forecast (11/06)	1802.6	1874.7	1930.9	1992.7	2054.5	2114.1	2173.3	2234.1	2294.5	2354.1	2413.0	
Revised Forecast (03/07)	1802.6	1838.7	1890.2	1948.8	2009.2	2067.4	2125.3	2184.8	2243.8	2304.4	2364.3	2425.8
<b>Tax Rate Subject to GR Service Charge</b>												
Previous Forecast (11/06)	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	
Revised Forecast (03/07)	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447
<b>Motor Fuel Tax Rate Subject to SUS Concurrency Trust Fund Service Charge</b>												
Previous Forecast (11/06)	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	1.7872	
Revised Forecast (03/07)	0	0	0	0	0	0	0	0	0	0	0	0
<b>Service Charge rate allocated to STTF</b>												
Previous Forecast (11/06)	0.035	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	
Revised Forecast (03/07)	0.035	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070
<b>Local Option Revenue to STTF (Previously GR)</b>												
Previous Forecast (11/06)	21.8	44.3	45.3	46.6	47.7	48.9	50.2	51.4	52.7	53.9	55.2	
Revised Forecast (03/07)		43.9	44.8	45.9	47.1	48.3	49.5	50.6	51.8	52.9	54.1	55.2
<b>Local Option Revenue to STTF (Previously SUS Concurrency Trust Fund)</b>												
Previous Forecast (11/06)	5.4	11.0	11.2	11.5	11.8	12.1	12.4	12.7	13.0	13.3	13.6	
Revised Forecast (03/07)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Local Option Revenue to STTF</b>												
Previous Forecast (11/06)	19.9	55.3	56.5	58.1	59.5	61.0	62.6	64.1	65.7	67.2	68.8	
Revised Forecast (03/07)	19.9	43.9	44.8	45.9	47.1	48.3	49.5	50.6	51.8	52.9	54.1	55.2