

Revenue Estimating Conference
Transportation Revenues
March 6, 2009 Forecast
Executive Summary

The Revenue Estimating Conference met on March 6, 2009, to consider the forecast for revenues flowing into the State Transportation Trust Fund. The conference made significant downward adjustments to the overall forecast through the work program period, which ends in 2013-14. Over the work program period, revenues to the trust fund were reduced by \$816.5 million, or 4.7%. The projected losses are largely the result of the shortfalls that have developed in most categories, as well as the weaker economic activity reflected in the National and Florida economic forecasts. Specific changes in the forecast discussed below all refer to the work program period.

- The projection for revenues from highway fuel consumption, which includes the Highway Fuel Sales Tax and the SCETS Tax, was reduced by \$649.4 million, or 5.7%. Projected tax rates remain stable or slightly lower, with the reduction in the forecast mainly attributable to reduced consumption of both gasoline and diesel fuel.
- The Aviation Fuel Tax forecast was reduced by \$22.6 million, or 6.2%, due to weakness in recent collections as well as the extended economic correction.
- The forecast for Off-Highway Fuel Sales Tax was decreased by \$8.5 million, or 8.8%, due to poor collection performance over the past several months and anticipated weakness in the construction sector in future years.
- Expected revenues from Fuel Use taxes and fees were decreased by \$2.6 million, or 3.1%, while the projection for the Rental Car Surcharge was reduced by \$46.6 million, or 6.9%, due to recent lagging collections and the expectation for continued weakness in tourist activity.
- The distribution from Local Option Tax Service Charge was reduced by \$7.6 million, or 3%, responding to the reduced forecast for highway fuel consumption.
- The weaker economic and demographic outlook also resulted in cuts being made to the registration-related fees. The forecast for Initial Registration Fees was reduced by \$47.3 million, or 6.8%, while the forecast for Title Fees was reduced by \$50.4 million, or 8.3%.

**REVENUE ESTIMATING CONFERENCE
REVENUES TO THE STATE TRANSPORTATION TRUST FUND
REVISED FORECAST (March 2009)**

| TABLE 1 REVENUE SUMMARY | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
| Previous Forecast (Post-Session 2009A) | | | | | | | | | | | |
| Highway Fuel Sales Tax | 1061.5 | 1099.9 | 1152.2 | 1224.8 | 1294.8 | 1372.5 | 1444.5 | 1513.0 | 1586.0 | 1657.1 | n/a |
| SCETS Tax | 612.2 | 636.8 | 667.2 | 705.0 | 746.2 | 788.0 | 828.3 | 868.8 | 909.7 | 951.8 | n/a |
| Off-Highway Fuel Sales Tax | 15.5 | 15.3 | 15.7 | 16.5 | 16.8 | 17.2 | 17.5 | 18.0 | 18.3 | 18.6 | n/a |
| Aviation Fuel Tax | 58.1 | 58.3 | 59.3 | 60.8 | 62.2 | 63.5 | 64.7 | 66.0 | 67.3 | 68.7 | n/a |
| Fuel Use Tax and Fees | 11.6 | 11.9 | 13.4 | 15.0 | 16.0 | 17.0 | 18.1 | 19.2 | 20.3 | 21.4 | n/a |
| Motor Vehicle Licenses | 526.3 | 519.8 | 533.8 | 554.7 | 575.7 | 594.4 | 611.1 | 627.0 | 641.6 | 656.6 | n/a |
| Initial Registration Fee | 100.5 | 103.7 | 112.6 | 120.0 | 127.0 | 131.8 | 137.3 | 141.5 | 144.4 | 147.3 | n/a |
| Title Fees | 90.8 | 93.0 | 99.1 | 104.5 | 108.2 | 110.8 | 113.1 | 115.4 | 117.5 | 119.6 | n/a |
| Rental Car Surcharge | 107.4 | 107.2 | 109.6 | 113.5 | 116.3 | 118.8 | 121.2 | 123.6 | 126.0 | 128.4 | n/a |
| Local Option Distribution | 40.0 | 40.2 | 41.5 | 43.0 | 44.2 | 45.4 | 46.4 | 47.4 | 48.4 | 49.4 | n/a |
| TOTAL | 2623.9 | 2686.1 | 2804.4 | 2957.8 | 3107.4 | 3259.4 | 3402.2 | 3539.9 | 3679.5 | 3818.9 | n/a |
| Revised Forecast (03/09) | | | | | | | | | | | |
| Highway Fuel Sales Tax | 1057.5 | 1062.3 | 1076.2 | 1136.8 | 1199.9 | 1265.1 | 1339.4 | 1413.9 | 1483.0 | 1549.7 | 1625.4 |
| SCETS Tax | 608.8 | 613.3 | 620.0 | 651.8 | 690.8 | 729.2 | 769.0 | 808.7 | 847.3 | 886.7 | 926.9 |
| Off-Highway Fuel Sales Tax | 14.5 | 13.8 | 14.3 | 15.0 | 15.3 | 15.6 | 15.9 | 16.2 | 16.5 | 16.9 | 17.2 |
| Aviation Fuel Tax | 54.5 | 53.3 | 54.9 | 57.3 | 59.1 | 60.5 | 62.1 | 63.5 | 64.9 | 66.5 | 68.0 |
| Fuel Use Tax and Fees | 12.0 | 11.4 | 12.3 | 14.1 | 15.6 | 16.9 | 18.1 | 19.3 | 20.5 | 21.7 | 23.0 |
| Motor Vehicle Licenses | 531.5 | 514.3 | 536.8 | 560.8 | 581.1 | 598.7 | 614.8 | 630.7 | 646.3 | 661.7 | 676.6 |
| Initial Registration Fee | 96.9 | 93.6 | 103.7 | 111.7 | 118.1 | 124.3 | 130.9 | 136.0 | 139.4 | 142.5 | 145.5 |
| Title Fees | 86.7 | 83.6 | 90.2 | 95.2 | 98.4 | 101.9 | 105.1 | 107.8 | 110.3 | 112.8 | 115.4 |
| Rental Car Surcharge | 100.7 | 97.9 | 100.9 | 105.5 | 109.2 | 112.0 | 114.5 | 117.1 | 119.6 | 122.2 | 124.7 |
| Local Option Distribution | 39.7 | 39.1 | 39.9 | 41.5 | 42.7 | 43.8 | 44.9 | 45.9 | 46.8 | 47.8 | 48.7 |
| TOTAL | 2602.8 | 2582.6 | 2649.2 | 2789.7 | 2930.2 | 3068.0 | 3214.7 | 3359.1 | 3494.6 | 3628.5 | 3771.4 |
| Difference | -21.1 | -103.5 | -155.2 | -168.1 | -177.2 | -191.4 | -187.5 | -180.8 | -184.9 | -190.4 | n/a |
| Cumulative Difference | -21.1 | -124.6 | -279.8 | -447.9 | -625.1 | -816.5 | -1004.0 | -1184.8 | -1369.7 | -1560.1 | -1560.1 |

**TABLE 3
FUEL CONSUMPTION**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Motor Fuel, Millions of Gallons | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 8117.0 | 8177.9 | 8368.5 | 8661.4 | 8903.9 | 9135.4 | 9336.3 | 9523.1 | 9704.0 | 9888.4 | n/a |
| % Change | -4.5% | 0.8% | 2.3% | 3.5% | 2.8% | 2.6% | 2.2% | 2.0% | 1.9% | 1.9% | n/a |
| Revised Forecast (03/09) | 8074.4 | 7974.6 | 8094.5 | 8352.2 | 8571.4 | 8772.3 | 8984.1 | 9182.7 | 9352.7 | 9522.0 | 9691.9 |
| % Change | -5.0% | -1.2% | 1.5% | 3.2% | 2.6% | 2.3% | 2.4% | 2.2% | 1.9% | 1.8% | 1.8% |
| Special Fuel, Millions of Gallons | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 1498.8 | 1476.0 | 1594.3 | 1660.7 | 1712.2 | 1767.0 | 1817.8 | 1871.9 | 1924.8 | 1977.1 | n/a |
| % Change | -9.7% | -1.5% | 8.0% | 4.2% | 3.1% | 3.2% | 2.9% | 3.0% | 2.8% | 2.7% | n/a |
| Revised Forecast (03/09) | 1468.6 | 1417.2 | 1495.3 | 1622.1 | 1687.8 | 1746.9 | 1799.6 | 1851.8 | 1903.7 | 1955.0 | 2005.9 |
| % Change | -11.5% | -3.5% | 5.5% | 8.5% | 4.1% | 3.5% | 3.0% | 2.9% | 2.8% | 2.7% | 2.6% |
| Total Highway Fuel, Millions of Gallons | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 9615.9 | 9653.9 | 9962.7 | 10322.0 | 10616.0 | 10902.3 | 11154.1 | 11395.0 | 11628.8 | 11865.5 | n/a |
| % Change | -5.3% | 0.4% | 3.2% | 3.6% | 2.8% | 2.7% | 2.3% | 2.2% | 2.1% | 2.0% | n/a |
| Revised Forecast (03/09) | 9543.0 | 9391.8 | 9589.8 | 9974.3 | 10259.2 | 10519.2 | 10783.7 | 11034.5 | 11256.4 | 11477.0 | 11697.7 |
| % Change | -6.1% | -1.6% | 2.1% | 4.0% | 2.9% | 2.5% | 2.5% | 2.3% | 2.0% | 2.0% | 1.9% |
| Aviation Fuel, Millions of Gallons | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 1065.2 | 1065.2 | 1086.5 | 1117.0 | 1144.9 | 1170.1 | 1194.6 | 1218.5 | 1242.9 | 1266.5 | n/a |
| % Change | -3.9% | 0.0% | 2.0% | 2.8% | 2.5% | 2.2% | 2.1% | 2.0% | 2.0% | 1.9% | n/a |
| Revised Forecast (03/09) | 1034.4 | 1011.6 | 1045.0 | 1086.8 | 1117.2 | 1144.0 | 1170.4 | 1197.3 | 1223.6 | 1250.5 | 1276.8 |
| % Change | -6.6% | -2.2% | 3.3% | 4.0% | 2.8% | 2.4% | 2.3% | 2.3% | 2.2% | 2.2% | 2.1% |

**TABLE 4
HIGHWAY FUEL SALES TAX REVENUES (\$ MILLIONS)**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gross Collections | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 1131.5 | 1171.3 | 1225.4 | 1300.6 | 1373.0 | 1453.6 | 1528.1 | 1599.1 | 1674.6 | 1748.2 | n/a |
| Revised Forecast (03/09) | 1122.9 | 1130.1 | 1144.4 | 1206.9 | 1272.1 | 1339.4 | 1416.3 | 1493.3 | 1564.6 | 1633.6 | 1711.8 |
| Refunds | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 31.7 | 32.8 | 34.3 | 36.4 | 38.4 | 40.7 | 42.8 | 44.8 | 46.9 | 48.9 | n/a |
| Revised Forecast (03/09) | 28.9 | 29.0 | 29.4 | 31.0 | 32.7 | 34.4 | 36.4 | 38.4 | 40.2 | 42.0 | 44.0 |
| DOR Administration | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 10.1 | 10.2 | 10.2 | 10.3 | 10.4 | 10.5 | 10.6 | 10.7 | 10.8 | 10.8 | n/a |
| Revised Forecast (03/09) | 8.3 | 10.5 | 10.5 | 10.6 | 10.6 | 10.7 | 10.8 | 11.0 | 11.1 | 11.1 | 11.2 |
| Transfer to Invasive Plant Control Trust Fund | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | n/a |
| Revised Forecast (03/09) | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 |
| Transfer to State Game Trust fund | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | n/a |
| Revised Forecast (03/09) | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| .65% Transfer to Agriculture Emergency Trust Fund | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 6.0 | 6.2 | 6.4 | 6.8 | 7.2 | 7.6 | 8.0 | 8.4 | 8.8 | 9.1 | n/a |
| Revised Forecast (03/09) | 6.0 | 6.0 | 6.1 | 6.3 | 6.7 | 7.0 | 7.4 | 7.8 | 8.2 | 8.5 | 8.9 |
| Transfer to Marine Resources Conservation Trust Fund | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | n/a |
| Revised Forecast (03/09) | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 |
| Net Transfers to STTF | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 1061.5 | 1099.9 | 1152.2 | 1224.8 | 1294.8 | 1372.5 | 1444.5 | 1513.0 | 1586.0 | 1657.1 | n/a |
| Revised Forecast (03/09) | 1057.5 | 1062.3 | 1076.2 | 1136.8 | 1199.9 | 1265.1 | 1339.4 | 1413.9 | 1483.0 | 1549.7 | 1625.4 |

**TABLE 5
SCETS TAX REVENUES (\$ MILLIONS)**

| | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gross Collections | | | | | | | | | | | | |
| Gross Collections | | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | | 624.6 | 649.6 | 680.3 | 718.6 | 760.3 | 802.6 | 843.4 | 884.4 | 925.8 | 968.3 | n/a |
| Revised Forecast (03/09) | | 619.9 | 625.7 | 632.5 | 664.5 | 704.0 | 742.8 | 783.1 | 823.3 | 862.4 | 902.2 | 942.9 |
| Refunds | | | | | | | | | | | | |
| Refunds | | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | | 3.4 | 3.6 | 3.7 | 4.0 | 4.2 | 4.4 | 4.6 | 4.9 | 5.1 | 5.3 | n/a |
| Revised Forecast (03/09) | | 3.1 | 3.1 | 3.2 | 3.3 | 3.5 | 3.7 | 3.9 | 4.1 | 4.3 | 4.5 | 4.7 |
| DOR Administration | | | | | | | | | | | | |
| DOR Administration | | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | | 5.6 | 5.6 | 5.7 | 5.7 | 5.8 | 5.8 | 5.9 | 5.9 | 6.0 | 6.0 | n/a |
| Revised Forecast (03/09) | | 4.6 | 5.8 | 5.8 | 5.8 | 5.9 | 5.9 | 6.0 | 6.0 | 6.1 | 6.1 | 6.2 |
| .65% Transfer to Agriculture Emergency Trust Fund | | | | | | | | | | | | |
| .65% Transfer to Agriculture Emergency Trust Fund | | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | | 3.4 | 3.6 | 3.7 | 3.9 | 4.1 | 4.4 | 4.6 | 4.8 | 5.0 | 5.2 | n/a |
| Revised Forecast (03/09) | | 3.4 | 3.5 | 3.5 | 3.6 | 3.8 | 4.0 | 4.2 | 4.5 | 4.7 | 4.9 | 5.1 |
| Net Transfers to STTF | | | | | | | | | | | | |
| Net Transfers to STTF | | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | | 612.2 | 636.8 | 667.2 | 705.0 | 746.2 | 788.0 | 828.3 | 868.8 | 909.7 | 951.8 | n/a |
| Revised Forecast (03/09) | | 608.8 | 613.3 | 620.0 | 651.8 | 690.8 | 729.2 | 769.0 | 808.7 | 847.3 | 886.7 | 926.9 |

**TABLE 6
OTHER FUEL TAX REVENUES (\$ MILLIONS)**

| TABLE 6 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Off-Highway Fuel | | | | | | | | | | | |
| Gross Collections and STTF | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 15.5 | 15.3 | 15.7 | 16.5 | 16.8 | 17.2 | 17.5 | 18.0 | 18.3 | 18.6 | n/a |
| Revised Forecast (03/09) | 14.5 | 13.8 | 14.3 | 15.0 | 15.3 | 15.6 | 15.9 | 16.2 | 16.5 | 16.9 | 17.2 |

| | | | | | | | | | | | |
|--|------|------|------|------|------|------|------|------|------|------|------|
| Aviation Fuel | | | | | | | | | | | |
| Gross Collections | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 73.5 | 73.5 | 75.0 | 77.1 | 79.0 | 80.7 | 82.4 | 84.1 | 85.8 | 87.4 | n/a |
| Revised Forecast (03/09) | 71.4 | 69.8 | 72.1 | 75.0 | 77.1 | 78.9 | 80.8 | 82.6 | 84.4 | 86.3 | 88.1 |
| Refunds | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 10.1 | 10.0 | 10.4 | 10.9 | 11.3 | 11.6 | 12.0 | 12.3 | 12.5 | 12.7 | n/a |
| Revised Forecast (03/09) | 12.1 | 11.6 | 12.1 | 12.4 | 12.7 | 13.0 | 13.2 | 13.5 | 13.7 | 13.9 | 14.1 |
| DOR Administration | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 0.7 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.5 | n/a |
| Revised Forecast (03/09) | 0.5 | 0.7 | 0.7 | 0.7 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| 7% GR Service Charge | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 4.4 | 4.4 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 5.0 | 5.1 | 5.2 | n/a |
| Revised Forecast (03/09) | 4.2 | 4.1 | 4.2 | 4.4 | 4.5 | 4.6 | 4.7 | 4.8 | 4.9 | 5.1 | 5.2 |
| .3% GR Service Charge | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | n/a |
| Revised Forecast (03/09) | 0.1 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.2 | 0.2 |
| Net Transfers to STTF | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 58.1 | 58.3 | 59.3 | 60.8 | 62.2 | 63.5 | 64.7 | 66.0 | 67.3 | 68.7 | n/a |
| Revised Forecast (03/09) | 54.5 | 53.3 | 54.9 | 57.3 | 59.1 | 60.5 | 62.1 | 63.5 | 64.9 | 66.5 | 68.0 |

64.3
73.9

**TABLE 7
SPECIAL FUEL USE TAX AND FEES**

| | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Beginning Balance (\$ Millions) | \$11.6 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 |
| Registrations and Permits Issued | | | | | | | | | | | | |
| Registrations | 56,639 | 47,917 | 45,760 | 47,225 | 49,869 | 52,413 | 54,299 | 55,874 | 57,327 | 58,760 | 60,112 | 61,434 |
| Emergency and Trip Permits | 8,060 | 6,819 | 6,512 | 6,720 | 7,097 | 7,459 | 7,727 | 7,951 | 8,158 | 8,362 | 8,554 | 8,742 |
| Registrations and Permits Collections (\$ Millions) | | | | | | | | | | | | |
| Registration Fees | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 |
| Emergency & Trip Fees | \$0.5 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.4 |
| Total Fees and Permits | \$0.7 | \$0.5 | \$0.5 | \$0.5 | \$0.5 | \$0.6 | \$0.6 | \$0.6 | \$0.6 | \$0.6 | \$0.7 | \$0.7 |
| Use Tax Collections (\$ Millions) | | | | | | | | | | | | |
| Use Tax | \$39.7 | \$29.7 | \$27.4 | \$29.8 | \$34.2 | \$37.4 | \$40.1 | \$42.5 | \$44.8 | \$47.2 | \$49.6 | \$52.0 |
| Refunds | \$1.1 | \$0.8 | \$0.7 | \$0.8 | \$0.9 | \$1.0 | \$1.1 | \$1.2 | \$1.3 | \$1.4 | \$1.5 | \$1.6 |
| Net Use Tax | \$38.6 | \$28.9 | \$26.7 | \$29.0 | \$33.3 | \$36.4 | \$39.0 | \$41.3 | \$43.5 | \$45.8 | \$48.1 | \$50.4 |
| Total Revenues | \$39.3 | \$29.4 | \$27.2 | \$29.5 | \$33.8 | \$36.9 | \$39.5 | \$41.9 | \$44.1 | \$46.5 | \$48.8 | \$51.1 |
| Other Jurisdictions | \$8.19 | \$6.13 | \$5.66 | \$6.15 | \$7.04 | \$7.69 | \$8.24 | \$8.72 | \$9.20 | \$9.68 | \$10.17 | \$10.6 |
| Ending Fund Balance | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 |
| Net to be Distributed | \$35.8 | \$23.3 | \$21.5 | \$23.4 | \$26.8 | \$29.2 | \$31.3 | \$33.1 | \$34.9 | \$36.8 | \$38.6 | \$40.5 |
| Administrative Costs, net of GR service charge | \$3.2 | \$2.4 | \$2.2 | \$2.4 | \$2.8 | \$3.0 | \$3.3 | \$3.5 | \$3.6 | \$3.8 | \$4.0 | \$4.2 |
| Distributions | | | | | | | | | | | | |
| S.T.T.F. | \$16.01 | \$12.04 | \$11.35 | \$12.28 | \$14.11 | \$15.59 | \$16.87 | \$18.08 | \$19.28 | \$20.50 | \$21.71 | 22.98 |
| Constitutional Gas Tax | \$1.82 | \$1.32 | \$1.21 | \$1.33 | \$1.51 | \$1.62 | \$1.71 | \$1.78 | \$1.84 | \$1.90 | \$1.97 | 2.03 |
| County Gas Tax | \$0.84 | \$0.61 | \$0.56 | \$0.61 | \$0.70 | \$0.75 | \$0.79 | \$0.82 | \$0.85 | \$0.88 | \$0.91 | 0.94 |
| Municipal Gas Tax | \$0.84 | \$0.61 | \$0.56 | \$0.61 | \$0.70 | \$0.75 | \$0.79 | \$0.82 | \$0.85 | \$0.88 | \$0.91 | 0.94 |
| Local Option Tax | \$6.30 | \$4.58 | \$4.20 | \$4.59 | \$5.22 | \$5.62 | \$5.92 | \$6.15 | \$6.37 | \$6.60 | \$6.82 | 7.03 |
| Pollutants Tax | \$1.74 | \$1.27 | \$1.16 | \$1.27 | \$1.45 | \$1.56 | \$1.64 | \$1.70 | \$1.77 | \$1.83 | \$1.89 | 1.95 |
| General Rev Service Charge | \$0.61 | \$0.44 | \$0.40 | \$0.44 | \$0.50 | \$0.54 | \$0.57 | \$0.60 | \$0.63 | \$0.65 | \$0.68 | 0.71 |

**TABLE 8
MOTOR VEHICLE LICENSE TAG RECEIPTS (\$ MILLIONS)**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total Private Passenger Vehicle Revenues | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 367.1 | 361.1 | 367.6 | 376.9 | 390.5 | 401.9 | 411.4 | 420.2 | 427.8 | 435.9 | n/a |
| Revised Forecast (03/09) | 366.7 | 358.0 | 371.6 | 383.0 | 392.5 | 401.6 | 410.6 | 419.3 | 427.7 | 436.1 | 444.4 |
| For-Hire Auto Revenues | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 64.4 | 63.6 | 64.8 | 66.7 | 68.8 | 71.0 | 73.3 | 75.3 | 76.9 | 78.5 | n/a |
| Revised Forecast (03/09) | 61.4 | 60.4 | 62.4 | 64.8 | 66.6 | 68.3 | 69.9 | 71.5 | 72.9 | 74.4 | 75.9 |
| Heavy Truck/Tractor Revenues | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 138.3 | 140.4 | 146.0 | 154.9 | 159.0 | 162.8 | 166.6 | 170.3 | 174.0 | 177.9 | n/a |
| Revised Forecast (03/09) | 146.6 | 140.0 | 144.5 | 152.6 | 160.4 | 166.2 | 171.0 | 175.4 | 179.8 | 183.9 | 188.0 |
| Other MVL Revenues | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 39.5 | 39.3 | 40.7 | 42.1 | 43.4 | 44.8 | 46.1 | 47.2 | 48.2 | 49.3 | n/a |
| Revised Forecast (03/09) | 39.6 | 39.4 | 40.8 | 42.1 | 43.2 | 44.4 | 45.4 | 46.4 | 47.3 | 48.1 | 48.9 |
| \$2.00 Motor Vehicle Surcharge | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 36.2 | 36.1 | 36.8 | 37.6 | 38.5 | 39.3 | 39.8 | 40.4 | 41.0 | 41.7 | n/a |
| Revised Forecast (03/09) | 36.0 | 35.4 | 36.4 | 37.4 | 38.2 | 38.8 | 39.4 | 39.9 | 40.4 | 40.9 | 41.4 |
| Total Motor Vehicle License Revenues (1) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 645.5 | 640.5 | 655.9 | 678.2 | 700.3 | 719.8 | 737.1 | 753.3 | 768.0 | 783.2 | n/a |
| Revised Forecast (03/09) | 650.4 | 633.3 | 655.8 | 679.9 | 700.8 | 719.3 | 736.3 | 752.5 | 768.1 | 783.5 | 798.5 |
| Difference | 4.9 | -7.2 | -0.2 | 1.7 | 0.5 | -0.5 | -0.8 | -0.8 | 0.1 | 0.3 | n/a |
| Distributions to DOE (2) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 119.2 | 120.7 | 122.1 | 123.5 | 124.6 | 125.4 | 126.0 | 126.3 | 126.4 | 126.6 | n/a |
| Revised Forecast (03/09) | 118.9 | 119.0 | 119.0 | 119.1 | 119.7 | 120.6 | 121.5 | 121.8 | 121.8 | 121.8 | 121.9 |
| Difference | -0.3 | -1.7 | -3.1 | -4.4 | -4.9 | -4.8 | -4.5 | -4.5 | -4.6 | -4.8 | n/a |
| Distributions to STTF | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 526.3 | 519.8 | 533.8 | 554.7 | 575.7 | 594.4 | 611.1 | 627.0 | 641.6 | 656.6 | n/a |
| Revised Forecast (03/09) | 531.5 | 514.3 | 536.8 | 560.8 | 581.1 | 598.7 | 614.8 | 630.7 | 646.3 | 661.7 | 676.6 |
| Difference | 5.2 | -5.5 | 2.9 | 6.1 | 5.4 | 4.3 | 3.7 | 3.7 | 4.7 | 5.1 | n/a |

(1) The 2006-07 figure includes \$11.8 million which was incorrectly attributed to Motor Vehicle License revenues.
The 2007-08 forecast includes a balancing negative adjustment to total revenues and the STTF distribution.

(2) The 2006-07 figure includes \$4.0 in excess distributions to DOE.

The 2007-08 forecast includes a balancing negative adjustment to DOE distributions and a resulting positive adjustment to STTF.

**Table 9
Motor Vehicle License Receipts Detail**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Light Vehicle Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 943.0 | 963.2 | 1,012.6 | 1,036.2 | 1,057.4 | 1,073.4 | 1,091.9 | 1,108.7 | 1,122.2 | 1,136.5 | n/a |
| Revised Forecast (03/09) | 921.8 | 923.7 | 986.0 | 1,064.7 | 1,097.5 | 1,121.5 | 1,140.0 | 1,157.7 | 1,176.5 | 1,195.8 | 1,211.4 |
| Light Vehicle Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 15.3 | 15.3 | 16.1 | 16.5 | 16.8 | 17.1 | 17.4 | 17.7 | 17.9 | 18.2 | n/a |
| Revised Forecast (03/09) | 15.1 | 14.8 | 15.8 | 17.1 | 17.7 | 18.0 | 18.3 | 18.6 | 18.9 | 19.2 | 19.5 |
| Medium Vehicle Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 5,657.3 | 5,761.2 | 5,868.8 | 6,035.3 | 6,163.5 | 6,292.8 | 6,429.4 | 6,559.5 | 6,681.7 | 6,801.2 | n/a |
| Revised Forecast (03/09) | 5,595.1 | 5,556.8 | 5,684.2 | 5,910.8 | 6,121.8 | 6,280.9 | 6,380.7 | 6,470.2 | 6,557.4 | 6,649.7 | 6,745.5 |
| Medium Vehicle Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 136.1 | 135.6 | 138.5 | 142.7 | 147.2 | 150.5 | 153.7 | 156.9 | 160.0 | 163.1 | n/a |
| Revised Forecast (03/09) | 135.6 | 133.1 | 138.8 | 143.8 | 148.2 | 152.1 | 155.5 | 158.8 | 162.0 | 165.3 | 168.5 |
| Heavy Vehicle Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 4,314.4 | 4,310.4 | 4,367.2 | 4,469.3 | 4,685.3 | 4,876.3 | 5,006.6 | 5,118.7 | 5,201.7 | 5,294.0 | n/a |
| Revised Forecast (03/09) | 4,304.6 | 4,281.3 | 4,447.5 | 4,583.8 | 4,689.2 | 4,784.1 | 4,881.6 | 4,976.8 | 5,062.8 | 5,170.4 | 5,265.5 |
| Heavy Vehicle Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 148.7 | 144.3 | 146.1 | 149.5 | 156.5 | 162.7 | 166.9 | 170.6 | 173.3 | 176.3 | n/a |
| Revised Forecast (03/09) | 148.9 | 144.3 | 151.1 | 155.6 | 159.3 | 163.0 | 166.7 | 170.3 | 173.9 | 177.5 | 181.0 |
| Light Truck Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 2,011.1 | 2,027.5 | 2,049.5 | 2,088.3 | 2,133.9 | 2,178.3 | 2,223.5 | 2,269.9 | 2,314.1 | 2,359.9 | n/a |
| Revised Forecast (03/09) | 1,958.8 | 1,904.7 | 1,890.2 | 1,889.6 | 1,896.3 | 1,914.9 | 1,948.4 | 1,980.2 | 2,003.8 | 2,025.6 | 2,045.3 |
| Light Truck Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 67.0 | 66.0 | 66.9 | 68.3 | 69.9 | 71.6 | 73.3 | 75.0 | 76.6 | 78.3 | n/a |
| Revised Forecast (03/09) | 67.2 | 65.8 | 65.8 | 66.5 | 67.3 | 68.5 | 70.1 | 71.6 | 72.9 | 74.2 | 75.4 |
| Total Private Passenger Vehicle Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 12,925.8 | 13,062.3 | 13,298.0 | 13,629.0 | 14,040.1 | 14,420.7 | 14,751.3 | 15,056.7 | 15,319.7 | 15,591.6 | n/a |
| Revised Forecast (03/09) | 12,780.3 | 12,666.6 | 13,007.7 | 13,449.0 | 13,804.8 | 14,101.4 | 14,350.7 | 14,584.9 | 14,800.6 | 15,041.5 | 15,267.7 |
| Total Private Passenger Vehicle Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 367.1 | 361.1 | 367.6 | 376.9 | 390.5 | 401.9 | 411.4 | 420.2 | 427.8 | 435.9 | n/a |
| Revised Forecast (03/09) | 366.7 | 358.0 | 371.6 | 383.0 | 392.5 | 401.6 | 410.6 | 419.3 | 427.7 | 436.1 | 444.4 |

TABLE 10
\$100 INITIAL REGISTRATION FEE

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Number of Initial Registrations (thousands) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 1012.8 | 1045.2 | 1134.1 | 1209.2 | 1279.4 | 1328.0 | 1383.8 | 1425.8 | 1455.2 | 1484.3 | n/a |
| Revised Forecast (03/09) | 976.0 | 942.9 | 1044.6 | 1125.4 | 1189.6 | 1251.9 | 1318.9 | 1369.8 | 1404.0 | 1435.1 | 1465.2 |
| Gross Collections (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 101.3 | 104.5 | 113.4 | 120.9 | 127.9 | 132.8 | 138.4 | 142.6 | 145.5 | 148.4 | n/a |
| Revised Forecast (03/09) | 97.6 | 94.3 | 104.5 | 112.5 | 119.0 | 125.2 | 131.9 | 137.0 | 140.4 | 143.5 | 146.5 |
| Refunds (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 0.8 | 0.8 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.1 | n/a |
| Revised Forecast (03/09) | 0.7 | 0.7 | 0.8 | 0.8 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 |
| Net to STTF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 100.5 | 103.7 | 112.6 | 120.0 | 127.0 | 131.8 | 137.3 | 141.5 | 144.4 | 147.3 | n/a |
| Revised Forecast (03/09) | 96.9 | 93.6 | 103.7 | 111.7 | 118.1 | 124.3 | 130.9 | 136.0 | 139.4 | 142.5 | 145.5 |

TABLE 11
\$21 TITLE FEE

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total Titles (Thousands) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 4322.4 | 4430.5 | 4718.5 | 4978.0 | 5152.2 | 5275.9 | 5386.7 | 5494.4 | 5593.3 | 5694.0 | n/a |
| Revised Forecast (03/09) | 4128.6 | 3982.7 | 4293.5 | 4533.2 | 4683.9 | 4854.5 | 5005.7 | 5131.4 | 5252.1 | 5373.4 | 5496.1 |
| Gross Collections and Net to STTF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 90.8 | 93.0 | 99.1 | 104.5 | 108.2 | 110.8 | 113.1 | 115.4 | 117.5 | 119.6 | n/a |
| Revised Forecast (03/09) | 86.7 | 83.6 | 90.2 | 95.2 | 98.4 | 101.9 | 105.1 | 107.8 | 110.3 | 112.8 | 115.4 |

TABLE 12
\$2.00 RENTAL CAR FEES

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Number of Rental Days Charged (Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 72.5 | 72.3 | 73.9 | 76.5 | 78.4 | 80.2 | 81.8 | 83.4 | 85.0 | 86.6 | n/a |
| Revised Forecast (03/09) | 68.6 | 66.7 | 68.8 | 71.9 | 74.4 | 76.2 | 78.0 | 79.7 | 81.4 | 83.2 | 84.8 |
| Total Collections (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 145.0 | 144.7 | 147.9 | 153.1 | 156.9 | 160.3 | 163.5 | 166.8 | 170.0 | 173.2 | n/a |
| Revised Forecast (03/09) | 137.3 | 133.5 | 137.6 | 143.8 | 148.7 | 152.4 | 155.9 | 159.4 | 162.9 | 166.3 | 169.6 |
| Administrative Fees (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | n/a |
| Revised Forecast (03/09) | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| GR Service Charges (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 10.6 | 10.6 | 10.8 | 11.2 | 11.4 | 11.7 | 11.9 | 12.2 | 12.4 | 12.6 | n/a |
| Revised Forecast (03/09) | 9.9 | 9.6 | 9.9 | 10.4 | 10.7 | 11.0 | 11.3 | 11.5 | 11.8 | 12.0 | 12.3 |
| Net to be Distributed (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 134.3 | 134.0 | 137.0 | 141.8 | 145.4 | 148.5 | 151.5 | 154.5 | 157.5 | 160.5 | n/a |
| Revised Forecast (03/09) | 125.9 | 122.4 | 126.2 | 131.9 | 136.5 | 139.9 | 143.1 | 146.4 | 149.6 | 152.8 | 155.8 |
| Tourism Promotion Trust Fund (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 21.2 | 21.1 | 21.6 | 22.3 | 22.9 | 23.4 | 23.9 | 24.3 | 24.8 | 25.3 | n/a |
| Revised Forecast (03/09) | 19.8 | 19.3 | 19.9 | 20.8 | 21.5 | 22.0 | 22.5 | 23.1 | 23.6 | 24.1 | 24.5 |
| Florida International Trade & Promotion TF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 5.7 | 5.7 | 5.8 | 6.0 | 6.2 | 6.3 | 6.4 | 6.6 | 6.7 | 6.8 | n/a |
| Revised Forecast (03/09) | 5.4 | 5.2 | 5.4 | 5.6 | 5.8 | 5.9 | 6.1 | 6.2 | 6.4 | 6.5 | 6.6 |
| STTF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 107.4 | 107.2 | 109.6 | 113.5 | 116.3 | 118.8 | 121.2 | 123.6 | 126.0 | 128.4 | n/a |
| Revised Forecast (03/09) | 100.7 | 97.9 | 100.9 | 105.5 | 109.2 | 112.0 | 114.5 | 117.1 | 119.6 | 122.2 | 124.7 |

**TABLE 13
LOCAL OPTION TAXES SUBJECT TO SERVICE CHARGES**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|
| Motor Fuel Gallons (thousands) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 8117.0 | 8177.9 | 8368.5 | 8661.4 | 8903.9 | 9135.4 | 9336.3 | 9523.1 | 9704.0 | 9888.4 | n/a |
| Revised Forecast (03/09) | 8074.4 | 7974.6 | 8094.5 | 8352.2 | 8571.4 | 8772.3 | 8984.1 | 9182.7 | 9352.7 | 9522.0 | 9691.9 |
| Special Fuel Gallons (thousands) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 1498.8 | 1476.0 | 1594.3 | 1660.7 | 1712.2 | 1767.0 | 1817.8 | 1871.9 | 1924.8 | 1977.1 | n/a |
| Revised Forecast (03/09) | 1468.6 | 1417.2 | 1495.3 | 1622.1 | 1687.8 | 1746.9 | 1799.6 | 1851.8 | 1903.7 | 1955.0 | 2005.9 |
| Local Tax Rate Subject to allocation to STTF (cents per gallon) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | n/a |
| Revised Forecast (03/09) | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 |
| Motor Fuel Tax Rate Subject to GR Service Charge (cents per gallon) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 2.091793 | 2.106252 | 2.120812 | 2.135472 | 2.150234 | 2.165097 | 2.180064 | 2.195134 | 2.210308 | 2.225587 | n/a |
| Revised Forecast (03/09) | 2.091793 | 2.106252 | 2.120812 | 2.135472 | 2.150234 | 2.165097 | 2.180064 | 2.195134 | 2.210308 | 2.225587 | 2.22559 |
| Local Option Revenue to STTF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 40.0 | 40.2 | 41.5 | 43.0 | 44.2 | 45.4 | 46.4 | 47.4 | 48.4 | 49.4 | n/a |
| Revised Forecast (03/09) | 39.7 | 39.1 | 39.9 | 41.5 | 42.7 | 43.8 | 44.9 | 45.9 | 46.8 | 47.8 | 48.7 |
| Local Option Revenue to GR (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (Post-Session 2009A) | 12.4 | 12.6 | 13.0 | 13.5 | 14.0 | 14.4 | 14.9 | 15.3 | 15.7 | 16.1 | n/a |
| Revised Forecast (03/09) | 12.3 | 12.3 | 12.5 | 13.0 | 13.5 | 13.9 | 14.3 | 14.7 | 15.1 | 15.5 | 15.7 |

Note-Cites: 1013.63, 215.211(3)

**TABLE 14
FUEL TAX DISTRIBUTIONS TO LOCAL GOVERNMENTS (\$ MILLIONS)**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Highway Fuel Tax | | | | | | | | | | | |
| Constitutional Gas Tax | 189.36 | 186.36 | 190.29 | 197.91 | 203.57 | 208.73 | 213.97 | 218.95 | 223.35 | 227.73 | 232.11 |
| County Gas Tax | 83.51 | 82.18 | 83.92 | 87.28 | 89.77 | 92.05 | 94.36 | 96.56 | 98.50 | 100.43 | 102.36 |
| Municipal Gas Tax | 85.09 | 83.74 | 85.50 | 88.93 | 91.47 | 93.79 | 96.15 | 98.39 | 100.36 | 102.33 | 104.30 |
| Fuel Use Tax and Fees | | | | | | | | | | | |
| Constitutional Gas Tax | 1.32 | 1.21 | 1.33 | 1.51 | 1.62 | 1.71 | 1.78 | 1.84 | 1.90 | 1.97 | 2.03 |
| County Gas Tax | 0.61 | 0.56 | 0.61 | 0.70 | 0.75 | 0.79 | 0.82 | 0.85 | 0.88 | 0.91 | 0.94 |
| Municipal Gas Tax | 0.61 | 0.56 | 0.61 | 0.70 | 0.75 | 0.79 | 0.82 | 0.85 | 0.88 | 0.91 | 0.94 |
| Alternative Fuel Tax | | | | | | | | | | | |
| Constitutional Gas Tax | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| County Gas Tax | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Municipal Gas Tax | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Total Fuel Taxes | | | | | | | | | | | |
| Constitutional Gas Tax | 190.70 | 187.59 | 191.63 | 199.44 | 205.21 | 210.46 | 215.77 | 220.82 | 225.28 | 229.72 | 234.16 |
| County Gas Tax | 84.13 | 82.76 | 84.54 | 87.99 | 90.54 | 92.85 | 95.20 | 97.42 | 99.39 | 101.36 | 103.31 |
| Municipal Gas Tax | 85.71 | 84.31 | 86.13 | 89.64 | 92.23 | 94.59 | 96.98 | 99.25 | 101.26 | 103.25 | 105.25 |

Dollar figures shown are net of service charges, administrative costs, refunds, and dealer allowances.