

Revenue Estimating Conference
Transportation Revenues
March 6, 2009 Forecast, Adjusted for 2009 Law Changes
Executive Summary

Session Update: SB1806 provides for a General Revenue Service Charge increase from 7.3% to 8%. According to the Revenue Estimating Conference's official impact for the State Transportation Trust Fund, this bill decreases aviation fuel tax revenue by \$0.6 million per year (\$0.5 million in FY 2009-10), and also decreases rental car fee revenue by an amount ranging from \$0.7 million to \$1.0 million per year.

HB509 redistributes veteran's license plate fees. Beginning in FY 2009-10, it redirects \$0.2 million per year from the State Transportation Trust Fund to the State Homes for Veterans Trust Fund.

The Revenue Estimating Conference met on March 6, 2009, to consider the forecast for revenues flowing into the State Transportation Trust Fund. The conference made significant downward adjustments to the overall forecast through the work program period, which ends in 2013-14. Over the work program period, revenues to the trust fund were reduced by \$816.5 million, or 4.7%. The projected losses are largely the result of the shortfalls that have developed in most categories, as well as the weaker economic activity reflected in the National and Florida economic forecasts. Specific changes in the forecast discussed below all refer to the work program period.

- The projection for revenues from highway fuel consumption, which includes the Highway Fuel Sales Tax and the SCETS Tax, was reduced by \$649.4 million, or 5.7%. Projected tax rates remain stable or slightly lower, with the reduction in the forecast mainly attributable to reduced consumption of both gasoline and diesel fuel.
- The Aviation Fuel Tax forecast was reduced by \$22.6 million, or 6.2%, due to weakness in recent collections as well as the extended economic correction.
- The forecast for Off-Highway Fuel Sales Tax was decreased by \$8.5 million, or 8.8%, due to poor collection performance over the past several months and anticipated weakness in the construction sector in future years.
- Expected revenues from Fuel Use taxes and fees were decreased by \$2.6 million, or 3.1%, while the projection for the Rental Car Surcharge was reduced by \$46.6 million, or 6.9%, due to recent lagging collections and the expectation for continued weakness in tourist activity.
- The distribution from Local Option Tax Service Charge was reduced by \$7.6 million, or 3%, responding to the reduced forecast for highway fuel consumption.
- The weaker economic and demographic outlook also resulted in cuts being made to the registration-related fees. The forecast for Initial Registration Fees was reduced by \$47.3 million, or 6.8%, while the forecast for Title Fees was reduced by \$50.4 million, or 8.3%.

**REVENUE ESTIMATING CONFERENCE
REVENUES TO THE STATE TRANSPORTATION TRUST FUND
Forecast Adjusted for 2009 Law Changes**

| TABLE 1 REVENUE SUMMARY | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|
| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
| Previous Forecast (03/09) | | | | | | | | | | | |
| Highway Fuel Sales Tax | 1057.5 | 1062.3 | 1076.2 | 1136.8 | 1199.9 | 1265.1 | 1339.4 | 1413.9 | 1483 | 1549.7 | 1625.4 |
| SCETS Tax | 608.8 | 613.3 | 620 | 651.8 | 690.8 | 729.2 | 769 | 808.7 | 847.3 | 886.7 | 926.9 |
| Off-Highway Fuel Sales Tax | 14.5 | 13.8 | 14.3 | 15 | 15.3 | 15.6 | 15.9 | 16.2 | 16.5 | 16.9 | 17.2 |
| Aviation Fuel Tax | 54.5 | 53.3 | 54.9 | 57.3 | 59.1 | 60.5 | 62.1 | 63.5 | 64.9 | 66.5 | 68 |
| Fuel Use Tax and Fees | 12.0 | 11.4 | 12.3 | 14.1 | 15.6 | 16.9 | 18.1 | 19.3 | 20.5 | 21.7 | 23.0 |
| Motor Vehicle Licenses | 531.5 | 514.3 | 536.8 | 560.8 | 581.1 | 598.7 | 614.8 | 630.7 | 646.3 | 661.7 | 676.6 |
| Initial Registration Fee | 96.9 | 93.6 | 103.7 | 111.7 | 118.1 | 124.3 | 130.9 | 136 | 139.4 | 142.5 | 145.5 |
| Title Fees | 86.7 | 83.6 | 90.2 | 95.2 | 98.4 | 101.9 | 105.1 | 107.8 | 110.3 | 112.8 | 115.4 |
| Rental Car Surcharge | 100.7 | 97.9 | 100.9 | 105.5 | 109.2 | 112 | 114.5 | 117.1 | 119.6 | 122.2 | 124.7 |
| Local Option Distribution | 39.7 | 39.1 | 39.9 | 41.5 | 42.7 | 43.8 | 44.9 | 45.9 | 46.8 | 47.8 | 48.7 |
| TOTAL | 2602.8 | 2582.6 | 2649.2 | 2789.7 | 2930.2 | 3068 | 3214.7 | 3359.1 | 3494.6 | 3628.5 | 3771.4 |
| Revised Forecast (Post-Session 2009) | | | | | | | | | | | |
| Highway Fuel Sales Tax | 1057.5 | 1062.3 | 1076.2 | 1136.8 | 1199.9 | 1265.1 | 1339.4 | 1413.9 | 1483 | 1549.7 | 1625.4 |
| SCETS Tax | 608.8 | 613.3 | 620 | 651.8 | 690.8 | 729.2 | 769 | 808.7 | 847.3 | 886.7 | 926.9 |
| Off-Highway Fuel Sales Tax | 14.5 | 13.8 | 14.3 | 15 | 15.3 | 15.6 | 15.9 | 16.2 | 16.5 | 16.9 | 17.2 |
| Aviation Fuel Tax | 54.5 | 52.8 | 54.3 | 56.7 | 58.5 | 59.9 | 61.5 | 62.9 | 64.3 | 65.9 | 67.4 |
| Fuel Use Tax and Fees | 12.0 | 11.2 | 12.2 | 14.0 | 15.4 | 16.7 | 17.9 | 19.1 | 20.3 | 21.5 | 22.7 |
| Motor Vehicle Licenses | 531.5 | 514.1 | 536.6 | 560.6 | 580.9 | 598.5 | 614.6 | 630.5 | 646.1 | 661.5 | 676.4 |
| Initial Registration Fee | 96.9 | 93.6 | 103.7 | 111.7 | 118.1 | 124.3 | 130.9 | 136 | 139.4 | 142.5 | 145.5 |
| Title Fees | 86.7 | 83.6 | 90.2 | 95.2 | 98.4 | 101.9 | 105.1 | 107.8 | 110.3 | 112.8 | 115.4 |
| Rental Car Surcharge | 100.7 | 97.1 | 100.2 | 104.7 | 108.3 | 111 | 113.6 | 116.2 | 118.8 | 121.3 | 123.7 |
| Local Option Distribution | 39.7 | 39.1 | 39.9 | 41.5 | 42.7 | 43.8 | 44.9 | 45.9 | 46.8 | 47.8 | 48.7 |
| TOTAL | 2602.8 | 2580.9 | 2647.6 | 2788 | 2928.3 | 3066 | 3212.8 | 3357.2 | 3492.8 | 3626.6 | 3769.3 |
| Difference | 0 | -1.7 | -1.6 | -1.7 | -1.9 | -2 | -1.9 | -1.9 | -1.8 | -1.9 | -2.1 |
| Cumulative Difference | 0 | -1.7 | -3.3 | -5 | -6.9 | -8.9 | -10.8 | -12.7 | -14.5 | -16.4 | -18.5 |

**TABLE 3
FUEL CONSUMPTION**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Motor Fuel, Millions of Gallons | | | | | | | | | | | |
| Previous Forecast (03/09) | 8074.398 | 7974.623 | 8094.547 | 8352.232 | 8571.408 | 8772.316 | 8984.104 | 9182.749 | 9352.745 | 9521.963 | 9691.865 |
| % Change | -5.0% | -1.2% | 1.5% | 3.2% | 2.6% | 2.3% | 2.4% | 2.2% | 1.9% | 1.8% | 1.8% |
| Revised Forecast (Post-Session 2009) | 8074.398 | 7974.623 | 8094.547 | 8352.232 | 8571.408 | 8772.316 | 8984.104 | 9182.749 | 9352.745 | 9521.963 | 9691.865 |
| % Change | -5.0% | -1.2% | 1.5% | 3.2% | 2.6% | 2.3% | 2.4% | 2.2% | 1.9% | 1.8% | 1.8% |
| Special Fuel, Millions of Gallons | | | | | | | | | | | |
| Previous Forecast (03/09) | 1468.602 | 1417.201 | 1495.289 | 1622.089 | 1687.784 | 1746.856 | 1799.611 | 1851.8 | 1903.65 | 1955.049 | 2005.88 |
| % Change | -11.5% | -3.5% | 5.5% | 8.5% | 4.1% | 3.5% | 3.0% | 2.9% | 2.8% | 2.7% | 2.6% |
| Revised Forecast (Post-Session 2009) | 1468.602 | 1417.201 | 1495.289 | 1622.089 | 1687.784 | 1746.856 | 1799.611 | 1851.8 | 1903.65 | 1955.049 | 2005.88 |
| % Change | -11.5% | -3.5% | 5.5% | 8.5% | 4.1% | 3.5% | 3.0% | 2.9% | 2.8% | 2.7% | 2.6% |
| Total Highway Fuel, Millions of Gallons | | | | | | | | | | | |
| Previous Forecast (03/09) | 9543 | 9391.824 | 9589.835 | 9974.321 | 10259.19 | 10519.17 | 10783.72 | 11034.55 | 11256.4 | 11477.01 | 11697.75 |
| % Change | -6.1% | -1.6% | 2.1% | 4.0% | 2.9% | 2.5% | 2.5% | 2.3% | 2.0% | 2.0% | 1.9% |
| Revised Forecast (Post-Session 2009) | 9543 | 9391.824 | 9589.835 | 9974.321 | 10259.19 | 10519.17 | 10783.72 | 11034.55 | 11256.4 | 11477.01 | 11697.75 |
| % Change | -6.1% | -1.6% | 2.1% | 4.0% | 2.9% | 2.5% | 2.5% | 2.3% | 2.0% | 2.0% | 1.9% |
| Aviation Fuel, Millions of Gallons | | | | | | | | | | | |
| Previous Forecast (03/09) | 1034.415 | 1011.616 | 1044.999 | 1086.799 | 1117.229 | 1144.043 | 1170.356 | 1197.274 | 1223.614 | 1250.534 | 1276.795 |
| % Change | -6.6% | -2.2% | 3.3% | 4.0% | 2.8% | 2.4% | 2.3% | 2.3% | 2.2% | 2.2% | 2.1% |
| Revised Forecast (Post-Session 2009) | 1034.415 | 1011.616 | 1044.999 | 1086.799 | 1117.229 | 1144.043 | 1170.356 | 1197.274 | 1223.614 | 1250.534 | 1276.795 |
| % Change | -6.6% | -2.2% | 3.3% | 4.0% | 2.8% | 2.4% | 2.3% | 2.3% | 2.2% | 2.2% | 2.1% |

**TABLE 4
HIGHWAY FUEL SALES TAX REVENUES (\$ MILLIONS)**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Gross Collections | | | | | | | | | | | |
| Previous Forecast (03/09) | 1122.9 | 1130.1 | 1144.4 | 1206.9 | 1272.1 | 1339.4 | 1416.3 | 1493.3 | 1564.6 | 1633.6 | 1711.8 |
| Revised Forecast (Post-Session 2009) | 1122.9 | 1130.1 | 1144.4 | 1206.9 | 1272.1 | 1339.4 | 1416.3 | 1493.3 | 1564.6 | 1633.6 | 1711.8 |
| Refunds | | | | | | | | | | | |
| Previous Forecast (03/09) | 28.9 | 29 | 29.4 | 31 | 32.7 | 34.4 | 36.4 | 38.4 | 40.2 | 42 | 44 |
| Revised Forecast (Post-Session 2009) | 28.9 | 29 | 29.4 | 31 | 32.7 | 34.4 | 36.4 | 38.4 | 40.2 | 42 | 44 |
| DOR Administration | | | | | | | | | | | |
| Previous Forecast (03/09) | 8.317175 | 10.5438 | 10.50331 | 10.56052 | 10.63552 | 10.72441 | 10.84208 | 10.95462 | 11.05065 | 11.13202 | 11.24025 |
| Revised Forecast (Post-Session 2009) | 8.317175 | 10.5438 | 10.50331 | 10.56052 | 10.63552 | 10.72441 | 10.84208 | 10.95462 | 11.05065 | 11.13202 | 11.24025 |
| Transfer to Invasive Plant Control Trust Fund | | | | | | | | | | | |
| Previous Forecast (03/09) | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 |
| Revised Forecast (Post-Session 2009) | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 | 6.3 |
| Transfer to State Game Trust fund | | | | | | | | | | | |
| Previous Forecast (03/09) | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| Revised Forecast (Post-Session 2009) | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| .65% Transfer to Agriculture Emergency Trust Fund | | | | | | | | | | | |
| Previous Forecast (03/09) | 5.970924 | 6.018962 | 6.059812 | 6.342858 | 6.672998 | 7.015729 | 7.413811 | 7.810561 | 8.173203 | 8.523083 | 8.921249 |
| Revised Forecast (Post-Session 2009) | 5.970924 | 6.018962 | 6.059812 | 6.342858 | 6.672998 | 7.015729 | 7.413811 | 7.810561 | 8.173203 | 8.523083 | 8.921249 |
| Transfer to Marine Resources Conservation Trust Fund | | | | | | | | | | | |
| Previous Forecast (03/09) | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 |
| Revised Forecast (Post-Session 2009) | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 | 13.4 |
| Net Transfers to STTF | | | | | | | | | | | |
| Previous Forecast (03/09) | 1057.512 | 1062.337 | 1076.237 | 1136.797 | 1199.891 | 1265.06 | 1339.444 | 1413.935 | 1482.976 | 1549.745 | 1625.438 |
| Revised Forecast (Post-Session 2009) | 1057.512 | 1062.337 | 1076.237 | 1136.797 | 1199.891 | 1265.06 | 1339.444 | 1413.935 | 1482.976 | 1549.745 | 1625.438 |

**TABLE 5
SCETS TAX REVENUES (\$ MILLIONS)**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Gross Collections | | | | | | | | | | | |
| Gross Collections | | | | | | | | | | | |
| Previous Forecast (03/09) | 619.9 | 625.7 | 632.5 | 664.5 | 704 | 742.8 | 783.1 | 823.3 | 862.4 | 902.2 | 942.9 |
| Revised Forecast (Post-Session 2009) | 619.9 | 625.7 | 632.5 | 664.5 | 704 | 742.8 | 783.1 | 823.3 | 862.4 | 902.2 | 942.9 |
| Refunds | | | | | | | | | | | |
| Refunds | | | | | | | | | | | |
| Previous Forecast (03/09) | 3.1 | 3.1 | 3.2 | 3.3 | 3.5 | 3.7 | 3.9 | 4.1 | 4.3 | 4.5 | 4.7 |
| Revised Forecast (Post-Session 2009) | 3.1 | 3.1 | 3.2 | 3.3 | 3.5 | 3.7 | 3.9 | 4.1 | 4.3 | 4.5 | 4.7 |
| DOR Administration | | | | | | | | | | | |
| DOR Administration | | | | | | | | | | | |
| Previous Forecast (03/09) | 4.590586 | 5.83648 | 5.804193 | 5.813597 | 5.884639 | 5.946806 | 5.993922 | 6.038898 | 6.090017 | 6.147486 | 6.191088 |
| Revised Forecast (Post-Session 2009) | 4.590586 | 5.83648 | 5.804193 | 5.813597 | 5.884639 | 5.946806 | 5.993922 | 6.038898 | 6.090017 | 6.147486 | 6.191088 |
| .65% Transfer to Agriculture Emergency Trust Fund | | | | | | | | | | | |
| .65% Transfer to Agriculture Emergency Trust Fund | | | | | | | | | | | |
| Previous Forecast (03/09) | 3.4 | 3.5 | 3.5 | 3.6 | 3.8 | 4 | 4.2 | 4.5 | 4.7 | 4.9 | 5.1 |
| Revised Forecast (Post-Session 2009) | 3.4 | 3.5 | 3.5 | 3.6 | 3.8 | 4 | 4.2 | 4.5 | 4.7 | 4.9 | 5.1 |
| Net Transfers to STTF | | | | | | | | | | | |
| Net Transfers to STTF | | | | | | | | | | | |
| Previous Forecast (03/09) | 608.8094 | 613.2635 | 619.9958 | 651.7864 | 690.8154 | 729.1532 | 769.0061 | 808.6611 | 847.31 | 886.6525 | 926.9089 |
| Revised Forecast (Post-Session 2009) | 608.8094 | 613.2635 | 619.9958 | 651.7864 | 690.8154 | 729.1532 | 769.0061 | 808.6611 | 847.31 | 886.6525 | 926.9089 |

**TABLE 6
OTHER FUEL TAX REVENUES (\$ MILLIONS)**

| TABLE 6 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Off-Highway Fuel | | | | | | | | | | | |
| Gross Collections and STTF | | | | | | | | | | | |
| Previous Forecast (03/09) | 14.5 | 13.8 | 14.3 | 15 | 15.3 | 15.6 | 15.9 | 16.2 | 16.5 | 16.9 | 17.2 |
| Revised Forecast (Post-Session 2009) | 14.5 | 13.8 | 14.3 | 15 | 15.3 | 15.6 | 15.9 | 16.2 | 16.5 | 16.9 | 17.2 |
| Aviation Fuel | | | | | | | | | | | |
| Gross Collections | | | | | | | | | | | |
| Previous Forecast (03/09) | 71.4 | 69.8 | 72.1 | 75 | 77.1 | 78.9 | 80.8 | 82.6 | 84.4 | 86.3 | 88.1 |
| Revised Forecast (Post-Session 2009) | 71.4 | 69.8 | 72.1 | 75 | 77.1 | 78.9 | 80.8 | 82.6 | 84.4 | 86.3 | 88.1 |
| Refunds | | | | | | | | | | | |
| Previous Forecast (03/09) | 12.1 | 11.6 | 12.1 | 12.4 | 12.7 | 13 | 13.2 | 13.5 | 13.7 | 13.9 | 14.1 |
| Revised Forecast (Post-Session 2009) | 12.1 | 11.6 | 12.1 | 12.4 | 12.7 | 13 | 13.2 | 13.5 | 13.7 | 13.9 | 14.1 |
| DOR Administration | | | | | | | | | | | |
| Previous Forecast (03/09) | 0.528666 | 0.651217 | 0.661787 | 0.656168 | 0.644488 | 0.632035 | 0.618211 | 0.606011 | 0.596303 | 0.588007 | 0.578497 |
| Revised Forecast (Post-Session 2009) | 0.528666 | 0.651217 | 0.661787 | 0.656168 | 0.644488 | 0.632035 | 0.618211 | 0.606011 | 0.596303 | 0.588007 | 0.578497 |
| GR Service Charge | | | | | | | | | | | |
| Previous Forecast (03/09) | 4.3 | 4.2 | 4.4 | 4.6 | 4.7 | 4.8 | 4.9 | 5 | 5.2 | 5.3 | 5.4 |
| Revised Forecast (Post-Session 2009) | 4.3 | 4.7 | 4.8 | 5 | 5.2 | 5.3 | 5.4 | 5.5 | 5.7 | 5.8 | 5.9 |
| Net Transfers to STTF | | | | | | | | | | | |
| Previous Forecast (03/09) | 54.47133 | 53.34878 | 54.93821 | 57.34383 | 59.05551 | 60.46796 | 62.08179 | 63.49399 | 64.9037 | 66.5120 | 68.0215 |
| Revised Forecast (Post-Session 2009) | 54.47133 | 52.84878 | 54.33821 | 56.74383 | 58.45551 | 59.86796 | 61.48179 | 62.89399 | 64.3037 | 65.9120 | 67.4215 |

**TABLE 7
SPECIAL FUEL USE TAX AND FEES**

| | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Beginning Balance (\$ Millions) | \$11.6 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 |
| Registrations and Permits Issued | | | | | | | | | | | | |
| Registrations | 56,639 | 47,917 | 45,760 | 47,225 | 49,869 | 52,413 | 54,299 | 55,874 | 57,327 | 58,760 | 60,100 | 61,423 |
| Emergency and Trip Permits | 8,060 | 6,819 | 6,512 | 6,720 | 7,097 | 7,459 | 7,727 | 7,951 | 8,158 | 8,362 | 8,553 | 8,741 |
| Registrations and Permits Collections (\$ Millions) | | | | | | | | | | | | |
| Registration Fees | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 |
| Emergency & Trip Fees | \$0.5 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.4 |
| Total Fees and Permits | \$0.7 | \$0.5 | \$0.5 | \$0.5 | \$0.5 | \$0.6 | \$0.6 | \$0.6 | \$0.6 | \$0.6 | \$0.7 | \$0.7 |
| Use Tax Collections (\$ Millions) | | | | | | | | | | | | |
| Use Tax | \$39.7 | \$29.7 | \$27.4 | \$29.8 | \$34.2 | \$37.4 | \$40.1 | \$42.5 | \$44.8 | \$47.2 | \$49.6 | \$52.0 |
| Refunds | \$1.1 | \$0.8 | \$0.7 | \$0.8 | \$0.9 | \$1.0 | \$1.1 | \$1.2 | \$1.3 | \$1.4 | \$1.5 | \$1.6 |
| Net Use Tax | \$38.6 | \$28.9 | \$26.7 | \$29.0 | \$33.3 | \$36.4 | \$39.0 | \$41.3 | \$43.5 | \$45.8 | \$48.1 | \$50.4 |
| Total Revenues | \$39.3 | \$29.4 | \$27.2 | \$29.5 | \$33.8 | \$36.9 | \$39.5 | \$41.9 | \$44.1 | \$46.5 | \$48.8 | \$51.1 |
| Other Jurisdictions | \$8.19 | \$6.13 | \$5.66 | \$6.15 | \$7.04 | \$7.69 | \$8.24 | \$8.72 | \$9.20 | \$9.68 | \$10.16 | \$10.6 |
| Ending Fund Balance | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 | \$10.3 |
| Net to be Distributed | \$35.8 | \$23.3 | \$21.5 | \$23.4 | \$26.8 | \$29.2 | \$31.3 | \$33.1 | \$34.9 | \$36.8 | \$38.6 | \$40.4 |
| Administrative Costs, net of GR service charge | \$3.2 | \$2.4 | \$2.2 | \$2.4 | \$2.8 | \$3.0 | \$3.3 | \$3.5 | \$3.6 | \$3.8 | \$4.0 | \$4.2 |
| Distributions | | | | | | | | | | | | |
| S.T.T.F. | \$16.01 | \$12.02 | \$11.24 | \$12.15 | \$13.97 | \$15.43 | \$16.70 | \$17.89 | \$19.08 | \$20.29 | \$21.49 | 22.74 |
| Constitutional Gas Tax | \$1.82 | \$1.32 | \$1.20 | \$1.31 | \$1.49 | \$1.60 | \$1.69 | \$1.76 | \$1.82 | \$1.89 | \$1.95 | 2.01 |
| County Gas Tax | \$0.84 | \$0.61 | \$0.56 | \$0.61 | \$0.69 | \$0.74 | \$0.78 | \$0.82 | \$0.84 | \$0.87 | \$0.90 | 0.93 |
| Municipal Gas Tax | \$0.84 | \$0.61 | \$0.56 | \$0.61 | \$0.69 | \$0.74 | \$0.78 | \$0.82 | \$0.84 | \$0.87 | \$0.90 | 0.93 |
| Local Option Tax | \$6.30 | \$4.58 | \$4.16 | \$4.54 | \$5.17 | \$5.56 | \$5.86 | \$6.09 | \$6.31 | \$6.53 | \$6.75 | 6.95 |
| Pollutants Tax | \$1.74 | \$1.27 | \$1.15 | \$1.26 | \$1.43 | \$1.54 | \$1.62 | \$1.69 | \$1.75 | \$1.81 | \$1.87 | 1.93 |
| General Rev Service Charge | \$0.61 | \$0.46 | \$0.59 | \$0.65 | \$0.74 | \$0.80 | \$0.85 | \$0.90 | \$0.94 | \$0.98 | \$1.03 | 1.07 |

**TABLE 8
MOTOR VEHICLE LICENSE TAG RECEIPTS (\$ MILLIONS)**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|----------|----------|----------|---------|----------|----------|----------|----------|----------|----------|----------|
| Total Private Passenger Vehicle Revenues | | | | | | | | | | | |
| Previous Forecast (03/09) | 366.7 | 358.0 | 371.6 | 383.0 | 392.5 | 401.6 | 410.6 | 419.3 | 427.7 | 436.1 | 444.4 |
| Revised Forecast (Post-Session 2009) | 366.7 | 357.8 | 371.4 | 382.8 | 392.3 | 401.4 | 410.4 | 419.1 | 427.5 | 436.0 | 444.2 |
| For-Hire Auto Revenues | | | | | | | | | | | |
| Previous Forecast (03/09) | 61.4 | 60.4 | 62.4 | 64.8 | 66.6 | 68.3 | 69.9 | 71.5 | 72.9 | 74.4 | 75.9 |
| Revised Forecast (Post-Session 2009) | 61.4 | 60.4 | 62.4 | 64.8 | 66.6 | 68.3 | 69.9 | 71.5 | 72.9 | 74.4 | 75.9 |
| Heavy Truck/Tractor Revenues | | | | | | | | | | | |
| Previous Forecast (03/09) | 146.6 | 140.0 | 144.5 | 152.6 | 160.4 | 166.2 | 171.0 | 175.4 | 179.8 | 183.9 | 188.0 |
| Revised Forecast (Post-Session 2009) | 146.6 | 140.0 | 144.5 | 152.6 | 160.4 | 166.2 | 171.0 | 175.4 | 179.8 | 183.9 | 188.0 |
| Other MVL Revenues | | | | | | | | | | | |
| Previous Forecast (03/09) | 39.6 | 39.4 | 40.8 | 42.1 | 43.2 | 44.4 | 45.4 | 46.4 | 47.3 | 48.1 | 48.9 |
| Revised Forecast (Post-Session 2009) | 39.6 | 39.4 | 40.8 | 42.1 | 43.2 | 44.4 | 45.4 | 46.4 | 47.3 | 48.1 | 48.9 |
| \$2.00 Motor Vehicle Surcharge | | | | | | | | | | | |
| Previous Forecast (03/09) | 36.0 | 35.4 | 36.4 | 37.4 | 38.2 | 38.8 | 39.4 | 39.9 | 40.4 | 40.9 | 41.4 |
| Revised Forecast (Post-Session 2009) | 36.0 | 35.4 | 36.4 | 37.4 | 38.2 | 38.8 | 39.4 | 39.9 | 40.4 | 40.9 | 41.4 |
| Total Motor Vehicle License Revenues (1) | | | | | | | | | | | |
| Previous Forecast (03/09) | 650.4057 | 633.3451 | 655.7587 | 679.856 | 700.7948 | 719.3281 | 736.3434 | 752.5115 | 768.1014 | 783.4601 | 798.4882 |
| Revised Forecast (Post-Session 2009) | 650.4057 | 633.1451 | 655.5587 | 679.656 | 700.5948 | 719.1281 | 736.1451 | 752.3115 | 767.9014 | 783.2601 | 798.2882 |
| Difference | 0 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.19829 | -0.2 | -0.2 | -0.2 | -0.2 |
| Distributions to DOE (2) | | | | | | | | | | | |
| Previous Forecast (03/09) | 118.9 | 119 | 119 | 119.1 | 119.7 | 120.6 | 121.5 | 121.8 | 121.8 | 121.8 | 121.9 |
| Revised Forecast (Post-Session 2009) | 118.9 | 119 | 119 | 119.1 | 119.7 | 120.6 | 121.5 | 121.8 | 121.8 | 121.8 | 121.9 |
| Difference | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Distributions to STTF | | | | | | | | | | | |
| Previous Forecast (03/09) | 531.5057 | 514.3451 | 536.7587 | 560.756 | 581.0948 | 598.7281 | 614.8434 | 630.7115 | 646.3014 | 661.6601 | 676.5882 |
| Revised Forecast (Post-Session 2009) | 531.5057 | 514.1451 | 536.5587 | 560.556 | 580.8948 | 598.5281 | 614.6451 | 630.5115 | 646.1014 | 661.4601 | 676.3882 |
| Difference | 0 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.19829 | -0.2 | -0.2 | -0.2 | -0.2 |

(1) The 2006-07 figure includes \$11.8 million which was incorrectly attributed to Motor Vehicle License revenues.
The 2007-08 forecast includes a balancing negative adjustment to total revenues and the STTF distribution.

(2) The 2006-07 figure includes \$4.0 in excess distributions to DOE.

The 2007-08 forecast includes a balancing negative adjustment to DOE distributions and a resulting positive adjustment to STTF.

**Table 9
Motor Vehicle License Receipts Detail**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Light Vehicle Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (03/09) | 921.8 | 923.7 | 986.0 | 1,064.7 | 1,097.5 | 1,121.5 | 1,140.0 | 1,157.7 | 1,176.5 | 1,195.8 | 1,211.4 |
| Revised Forecast (Post-Session 2009) | 921.8 | 923.7 | 986.0 | 1,064.7 | 1,097.5 | 1,121.5 | 1,140.0 | 1,157.7 | 1,176.5 | 1,195.8 | 1,211.4 |
| Light Vehicle Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 15.1 | 14.8 | 15.8 | 17.1 | 17.7 | 18.0 | 18.3 | 18.6 | 18.9 | 19.2 | 19.5 |
| Revised Forecast (Post-Session 2009) | 15.1 | 14.8 | 15.8 | 17.1 | 17.6 | 18.0 | 18.3 | 18.6 | 18.9 | 19.2 | 19.4 |
| Medium Vehicle Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (03/09) | 5,595.1 | 5,556.8 | 5,684.2 | 5,910.8 | 6,121.8 | 6,280.9 | 6,380.7 | 6,470.2 | 6,557.4 | 6,649.7 | 6,745.5 |
| Revised Forecast (Post-Session 2009) | 5,595.1 | 5,556.8 | 5,684.2 | 5,910.8 | 6,121.8 | 6,280.9 | 6,380.7 | 6,470.2 | 6,557.4 | 6,649.7 | 6,745.5 |
| Medium Vehicle Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 135.6 | 133.1 | 138.8 | 143.8 | 148.2 | 152.1 | 155.5 | 158.8 | 162.0 | 165.3 | 168.5 |
| Revised Forecast (Post-Session 2009) | 135.6 | 133.1 | 138.8 | 143.7 | 148.1 | 152.0 | 155.4 | 158.7 | 162.0 | 165.2 | 168.4 |
| Heavy Vehicle Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (03/09) | 4,304.6 | 4,281.3 | 4,447.5 | 4,583.8 | 4,689.2 | 4,784.1 | 4,881.6 | 4,976.8 | 5,062.8 | 5,170.4 | 5,265.5 |
| Revised Forecast (Post-Session 2009) | 4,304.6 | 4,281.3 | 4,447.5 | 4,583.8 | 4,689.2 | 4,784.1 | 4,881.6 | 4,976.8 | 5,062.8 | 5,170.4 | 5,265.5 |
| Heavy Vehicle Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 148.9 | 144.3 | 151.1 | 155.6 | 159.3 | 163.0 | 166.7 | 170.3 | 173.9 | 177.5 | 181.0 |
| Revised Forecast (Post-Session 2009) | 148.9 | 144.2 | 151.0 | 155.5 | 159.2 | 162.9 | 166.6 | 170.3 | 173.8 | 177.4 | 180.9 |
| Light Truck Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (03/09) | 1,958.8 | 1,904.7 | 1,890.2 | 1,889.6 | 1,896.3 | 1,914.9 | 1,948.4 | 1,980.2 | 2,003.8 | 2,025.6 | 2,045.3 |
| Revised Forecast (Post-Session 2009) | 1,958.8 | 1,904.7 | 1,890.2 | 1,889.6 | 1,896.3 | 1,914.9 | 1,948.4 | 1,980.2 | 2,003.8 | 2,025.6 | 2,045.3 |
| Light Truck Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 67.2 | 65.8 | 65.8 | 66.5 | 67.3 | 68.5 | 70.1 | 71.6 | 72.9 | 74.2 | 75.4 |
| Revised Forecast (Post-Session 2009) | 67.2 | 65.8 | 65.8 | 66.4 | 67.3 | 68.5 | 70.0 | 71.5 | 72.8 | 74.2 | 75.4 |
| Total Private Passenger Vehicle Tags (thousands) | | | | | | | | | | | |
| Previous Forecast (03/09) | 12,780.3 | 12,666.6 | 13,007.7 | 13,449.0 | 13,804.8 | 14,101.4 | 14,350.7 | 14,584.9 | 14,800.6 | 15,041.5 | 15,267.7 |
| Revised Forecast (Post-Session 2009) | 12,780.3 | 12,666.6 | 13,007.7 | 13,449.0 | 13,804.8 | 14,101.4 | 14,350.7 | 14,584.9 | 14,800.6 | 15,041.5 | 15,267.7 |
| Total Private Passenger Vehicle Revenues (\$ millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 366.7 | 358.0 | 371.6 | 383.0 | 392.5 | 401.6 | 410.6 | 419.3 | 427.7 | 436.1 | 444.4 |
| Revised Forecast (Post-Session 2009) | 366.7 | 357.8 | 371.4 | 382.8 | 392.3 | 401.4 | 410.4 | 419.1 | 427.5 | 436.0 | 444.2 |

TABLE 10
\$100 INITIAL REGISTRATION FEE

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Number of Initial Registrations (thousands) | | | | | | | | | | | |
| Previous Forecast (03/09) | 976.0195 | 942.9324 | 1044.581 | 1125.431 | 1189.581 | 1251.915 | 1318.892 | 1369.801 | 1404.046 | 1435.076 | 1465.212 |
| Revised Forecast (Post-Session 2009) | 976.0195 | 942.9324 | 1044.581 | 1125.431 | 1189.581 | 1251.915 | 1318.892 | 1369.801 | 1404.046 | 1435.076 | 1465.212 |
| Gross Collections (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 97.60195 | 94.29324 | 104.4581 | 112.5431 | 118.9581 | 125.1915 | 131.8892 | 136.9801 | 140.4046 | 143.5076 | 146.5212 |
| Revised Forecast (Post-Session 2009) | 97.60195 | 94.29324 | 104.4581 | 112.5431 | 118.9581 | 125.1915 | 131.8892 | 136.9801 | 140.4046 | 143.5076 | 146.5212 |
| Refunds (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 0.707473 | 0.68349 | 0.75717 | 0.815775 | 0.862274 | 0.907457 | 0.956006 | 0.992908 | 1.017731 | 1.040222 | 1.062067 |
| Revised Forecast (Post-Session 2009) | 0.707473 | 0.68349 | 0.75717 | 0.815775 | 0.862274 | 0.907457 | 0.956006 | 0.992908 | 1.017731 | 1.040222 | 1.062067 |
| Net to STTF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 96.9 | 93.6 | 103.7 | 111.7 | 118.1 | 124.3 | 130.9 | 136 | 139.4 | 142.5 | 145.5 |
| Revised Forecast (Post-Session 2009) | 96.9 | 93.6 | 103.7 | 111.7 | 118.1 | 124.3 | 130.9 | 136 | 139.4 | 142.5 | 145.5 |

TABLE 11
\$21 TITLE FEE

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Total Titles (Thousands) | | | | | | | | | | | |
| Previous Forecast (03/09) | 4128.635 | 3982.659 | 4293.459 | 4533.182 | 4683.872 | 4854.549 | 5005.733 | 5131.431 | 5252.084 | 5373.369 | 5496.114 |
| Revised Forecast (Post-Session 2009) | 4128.635 | 3982.659 | 4293.459 | 4533.182 | 4683.872 | 4854.549 | 5005.733 | 5131.431 | 5252.084 | 5373.369 | 5496.114 |
| Gross Collections and Net to STTF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 86.70134 | 83.63585 | 90.16263 | 95.19681 | 98.36131 | 101.9455 | 105.1204 | 107.76 | 110.2938 | 112.8408 | 115.4184 |
| Revised Forecast (Post-Session 2009) | 86.70134 | 83.63585 | 90.16263 | 95.19681 | 98.36131 | 101.9455 | 105.1204 | 107.76 | 110.2938 | 112.8408 | 115.4184 |

TABLE 12
\$2.00 RENTAL CAR FEES

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|---------|----------|----------|----------|---------|----------|----------|----------|----------|----------|----------|
| Number of Rental Days Charged (Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 68.6407 | 66.74958 | 68.81882 | 71.91566 | 74.3608 | 76.21981 | 77.97287 | 79.68827 | 81.44142 | 83.15169 | 84.81472 |
| Revised Forecast (Post-Session 2009) | 68.6407 | 66.74958 | 68.81882 | 71.91566 | 74.3608 | 76.21981 | 77.97287 | 79.68827 | 81.44142 | 83.15169 | 84.81472 |
| Total Collections (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 137.3 | 133.5 | 137.6 | 143.8 | 148.7 | 152.4 | 155.9 | 159.4 | 162.9 | 166.3 | 169.6 |
| Revised Forecast (Post-Session 2009) | 137.3 | 133.5 | 137.6 | 143.8 | 148.7 | 152.4 | 155.9 | 159.4 | 162.9 | 166.3 | 169.6 |
| Administrative Fees (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| Revised Forecast (Post-Session 2009) | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| GR Service Charges (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 9.9 | 9.6 | 9.9 | 10.4 | 10.7 | 11.0 | 11.3 | 11.5 | 11.8 | 12.0 | 12.3 |
| Revised Forecast (Post-Session 2009) | 9.9 | 10.6 | 10.9 | 11.4 | 11.8 | 12.1 | 12.4 | 12.6 | 12.9 | 13.2 | 13.4 |
| Net to be Distributed (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 125.9 | 122.4 | 126.2 | 131.9 | 136.5 | 139.9 | 143.1 | 146.4 | 149.6 | 152.8 | 155.8 |
| Revised Forecast (Post-Session 2009) | 125.9 | 121.4 | 125.2 | 130.9 | 135.4 | 138.8 | 142.0 | 145.3 | 148.5 | 151.6 | 154.7 |
| Tourism Promotion Trust Fund (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 19.8 | 19.3 | 19.9 | 20.8 | 21.5 | 22.0 | 22.5 | 23.1 | 23.6 | 24.1 | 24.5 |
| Revised Forecast (Post-Session 2009) | 19.8 | 19.1 | 19.7 | 20.6 | 21.3 | 21.9 | 22.4 | 22.9 | 23.4 | 23.9 | 24.4 |
| Florida International Trade & Promotion TF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 5.4 | 5.2 | 5.4 | 5.6 | 5.8 | 5.9 | 6.1 | 6.2 | 6.4 | 6.5 | 6.6 |
| Revised Forecast (Post-Session 2009) | 5.4 | 5.2 | 5.3 | 5.6 | 5.8 | 5.9 | 6 | 6.2 | 6.3 | 6.4 | 6.6 |
| STTF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 100.7 | 97.9 | 100.9 | 105.5 | 109.2 | 112.0 | 114.5 | 117.1 | 119.6 | 122.2 | 124.7 |
| Revised Forecast (Post-Session 2009) | 100.7 | 97.1 | 100.2 | 104.7 | 108.3 | 111.0 | 113.6 | 116.2 | 118.8 | 121.3 | 123.7 |

**TABLE 13
LOCAL OPTION TAXES SUBJECT TO SERVICE CHARGES**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|
| Motor Fuel Gallons (thousands) | | | | | | | | | | | |
| Previous Forecast (03/09) | 8074.398 | 7974.623 | 8094.547 | 8352.232 | 8571.408 | 8772.316 | 8984.104 | 9182.749 | 9352.745 | 9521.963 | 9691.87 |
| Revised Forecast (Post-Session 2009) | 8074.398 | 7974.623 | 8094.547 | 8352.232 | 8571.408 | 8772.316 | 8984.104 | 9182.749 | 9352.745 | 9521.963 | 9691.87 |
| Special Fuel Gallons (thousands) | | | | | | | | | | | |
| Previous Forecast (03/09) | 1468.602 | 1417.201 | 1495.289 | 1622.089 | 1687.784 | 1746.856 | 1799.611 | 1851.8 | 1903.65 | 1955.049 | 2005.88 |
| Revised Forecast (Post-Session 2009) | 1468.602 | 1417.201 | 1495.289 | 1622.089 | 1687.784 | 1746.856 | 1799.611 | 1851.8 | 1903.65 | 1955.049 | 2005.88 |
| Local Tax Rate Subject to allocation to STTF (cents per gallon) | | | | | | | | | | | |
| Previous Forecast (03/09) | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 |
| Revised Forecast (Post-Session 2009) | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 | 5.9447 |
| Motor Fuel Tax Rate Subject to GR Service Charge (cents per gallon) | | | | | | | | | | | |
| Previous Forecast (03/09) | 2.091793 | 2.106252 | 2.120812 | 2.135472 | 2.150234 | 2.165097 | 2.180064 | 2.195134 | 2.210308 | 2.225587 | 2.22559 |
| Revised Forecast (Post-Session 2009) | 2.091793 | 2.106252 | 2.120812 | 2.135472 | 2.150234 | 2.165097 | 2.180064 | 2.195134 | 2.210308 | 2.225587 | 2.22559 |
| Local Option Revenue to STTF (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 39.7 | 39.1 | 39.9 | 41.5 | 42.7 | 43.8 | 44.9 | 45.9 | 46.8 | 47.8 | 48.7 |
| Revised Forecast (Post-Session 2009) | 39.7 | 39.1 | 39.9 | 41.5 | 42.7 | 43.8 | 44.9 | 45.9 | 46.8 | 47.8 | 48.7 |
| Local Option Revenue to GR (\$ Millions) | | | | | | | | | | | |
| Previous Forecast (03/09) | 12.3 | 12.3 | 12.5 | 13.0 | 13.5 | 13.9 | 14.3 | 14.7 | 15.1 | 15.5 | 15.7 |
| Revised Forecast (Post-Session 2009) | 12.3 | 12.3 | 12.5 | 13.0 | 13.5 | 13.9 | 14.3 | 14.7 | 15.1 | 15.5 | 15.7 |

Note-Cites: 1013.63, 215.211(3)

**TABLE 14
FUEL TAX DISTRIBUTIONS TO LOCAL GOVERNMENTS (\$ MILLIONS)**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Highway Fuel Tax | | | | | | | | | | | |
| Constitutional Gas Tax | 189.36 | 186.36 | 190.29 | 197.91 | 203.57 | 208.73 | 213.97 | 218.95 | 223.35 | 227.73 | 232.11 |
| County Gas Tax | 83.51 | 82.18 | 83.92 | 87.28 | 89.77 | 92.05 | 94.36 | 96.56 | 98.50 | 100.43 | 102.36 |
| Municipal Gas Tax | 85.09 | 83.74 | 85.50 | 88.93 | 91.47 | 93.79 | 96.15 | 98.39 | 100.36 | 102.33 | 104.30 |
| Fuel Use Tax and Fees | | | | | | | | | | | |
| Constitutional Gas Tax | 1.32 | 1.20 | 1.31 | 1.49 | 1.60 | 1.69 | 1.76 | 1.82 | 1.89 | 1.95 | 2.01 |
| County Gas Tax | 0.61 | 0.56 | 0.61 | 0.69 | 0.74 | 0.78 | 0.82 | 0.84 | 0.87 | 0.90 | 0.93 |
| Municipal Gas Tax | 0.61 | 0.56 | 0.61 | 0.69 | 0.74 | 0.78 | 0.82 | 0.84 | 0.87 | 0.90 | 0.93 |
| Alternative Fuel Tax | | | | | | | | | | | |
| Constitutional Gas Tax | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| County Gas Tax | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Municipal Gas Tax | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Total Fuel Taxes | | | | | | | | | | | |
| Constitutional Gas Tax | 190.70 | 187.58 | 191.62 | 199.43 | 205.19 | 210.44 | 215.76 | 220.80 | 225.26 | 229.70 | 234.14 |
| County Gas Tax | 84.13 | 82.75 | 84.53 | 87.98 | 90.53 | 92.84 | 95.19 | 97.41 | 99.39 | 101.35 | 103.31 |
| Municipal Gas Tax | 85.71 | 84.30 | 86.12 | 89.63 | 92.23 | 94.58 | 96.97 | 99.24 | 101.25 | 103.25 | 105.24 |

Dollar figures shown are net of service charges, administrative costs, refunds, and dealer allowances.

MARCH 2009 FORECAST