

**Revenue Estimating Conference**  
**Transportation Revenues**  
**Executive Summary**  
**December 6, 2016**

The Revenue Estimating Conference met on December 6, 2016 to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2016-17, overall revenues to the STTF work program period ending in FY 2021-22 were increased by \$154.6 million or about 0.7% during the work program period ending FY 2021-22.

For revenues from fuel taxes, the overall forecast was shaped by recent changes in the consumption of motor fuel and other fuels (diesel, aviation and off-highway fuel), changes in the projected fuel tax rates, decreases in fuel prices and changes to the Aviation Fuel Refund forecast for FY 2016-17 and forward. The projection for revenues from all types of fuel was increased by \$206.2 million or 1.4 percent over the entire work program. Within the total for fuel-related taxes, Highway Fuel Sales Tax saw the largest increase; these revenues were raised by \$128.5 million or 1.4 percent, mostly due to changes in the fuel tax rate. Revenues from the Aviation Fuel Tax were increased while those from Off-Highway Fuel Sales Tax were both revised downward for a combined net increase of \$2.8 million or 1.1 percent to the prior estimate over the work program period.

The Local Option Distribution over the work program was increased by \$4.3 million or 1.5 percent over the prior forecast. These changes primarily reflect the new motor fuel and diesel fuel forecasts. The Rental Car Surcharge projection was decreased by -\$12.0 million (1.3%) over the work program period.

For motor vehicle license and registration related fees, the forecasts were previously adopted by the Highway Safety Licenses and Fees Conference held December 1, 2016. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were decreased by -\$43.8 million or 0.6 percent over the entire work program. Motor Vehicle Licenses are up by \$0.8 million, Initial Registrations are down -\$31.7 million, Title Fees are down -\$5.8 million, and Motor Carrier Compliance Penalties are down -\$7.1 million over the work program period.

**Revenue Estimating Conference**  
**Revenues to State Transportation Trust Fund**  
**Revised Forecast**  
**Dec-16**

**Table 1**  
**Revenue Summary**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Previous Forecast</b>										
<b>Aug-16</b>										
Highway Fuel Sales Tax	1357.56	1400.56	1459.00	1520.29	1577.12	1640.92	1705.27	1770.57	1837.36	1901.30
SCETS Tax	778.86	800.35	834.94	869.13	902.88	936.39	970.15	1004.40	1039.42	1074.98
Off-Highway Fuel Sales Tax	10.59	11.49	12.32	13.15	13.98	14.82	15.64	16.42	17.16	17.84
Aviation Fuel Tax	31.69	32.60	32.51	27.77	26.48	26.91	27.34	27.78	28.21	28.65
Fuel Use Tax and Fees	8.49	8.71	8.96	9.21	9.43	9.66	9.88	10.11	10.33	10.56
<b>MVL -Related Amount (From HSMV Conference)</b>										
Motor Vehicle Licenses	611.84	615.52	628.59	636.76	644.39	652.74	661.07	669.49	678.01	686.61
Initial Registration Fee	231.97	236.92	242.85	246.49	250.09	253.64	256.36	259.11	261.88	264.69
Title Fees	311.20	313.09	315.35	316.85	318.49	319.91	321.19	322.49	323.80	325.13
Motor Vehicle Compliance Penalties	12.29	12.29	11.19	14.01	14.23	14.06	14.21	14.36	14.51	14.67
Subtotal	1167.30	1177.82	1197.99	1214.11	1227.20	1240.34	1252.83	1265.45	1278.20	1291.09
Rental Car Surcharge	144.31	148.29	152.62	156.59	160.45	164.52	168.76	173.04	177.30	181.47
Local Option Distribution	44.95	45.77	46.49	47.15	47.76	48.32	48.87	49.42	49.98	50.54
<b>Total</b>	<b>3543.76</b>	<b>3625.58</b>	<b>3744.82</b>	<b>3857.41</b>	<b>3965.30</b>	<b>4081.89</b>	<b>4198.75</b>	<b>4317.18</b>	<b>4437.97</b>	<b>4556.43</b>
<b>New Forecast</b>										
<b>Dec-16</b>										
Highway Fuel Sales Tax	1375.87	1427.40	1483.97	1538.98	1596.69	1661.05	1722.14	1780.32	1847.48	1915.60
SCETS Tax	788.91	811.61	847.21	882.05	916.41	950.30	984.44	1019.11	1054.48	1090.34
Off-Highway Fuel Sales Tax	10.08	10.93	11.71	12.49	13.27	14.09	14.87	15.65	16.45	17.25
Aviation Fuel Tax	32.10	33.80	33.72	29.04	27.72	28.18	28.63	29.09	29.54	30.00
Fuel Use Tax and Fees	8.63	8.86	9.12	9.35	9.58	9.81	10.03	10.25	10.48	10.71
<b>MVL -Related Amount (From HSMV Conference)</b>										
Motor Vehicle Licenses	609.51	612.79	625.66	637.33	647.49	657.83	666.76	675.79	684.92	694.16
Initial Registration Fee	229.08	234.46	238.12	241.00	242.58	245.04	247.83	250.66	253.51	256.40
Title Fees	310.53	312.70	314.49	316.08	317.14	318.17	319.51	320.87	322.25	323.65
Motor Vehicle Compliance Penalties	11.59	11.68	11.78	11.87	11.96	12.04	12.18	12.32	12.46	12.60
Subtotal	1160.72	1171.63	1190.06	1206.28	1219.16	1233.08	1246.29	1259.64	1273.15	1286.82
Rental Car Surcharge	142.57	146.41	150.22	154.26	158.48	162.81	167.13	171.64	176.22	180.93
Local Option Distribution	45.58	46.45	47.21	47.89	48.51	49.08	49.63	50.18	50.74	51.30
<b>Total</b>	<b>3564.47</b>	<b>3657.09</b>	<b>3773.21</b>	<b>3880.35</b>	<b>3989.83</b>	<b>4108.39</b>	<b>4223.15</b>	<b>4335.88</b>	<b>4458.54</b>	<b>4582.95</b>
<b>Difference</b>	<b>20.71</b>	<b>31.51</b>	<b>28.39</b>	<b>22.95</b>	<b>24.53</b>	<b>26.50</b>	<b>24.40</b>	<b>18.70</b>	<b>20.58</b>	<b>26.52</b>
<b>Cumulative Difference</b>	<b>20.71</b>	<b>52.22</b>	<b>80.61</b>	<b>103.56</b>	<b>128.08</b>	<b>154.59</b>	<b>178.99</b>	<b>197.70</b>	<b>218.27</b>	<b>244.80</b>

**Table 2  
Assumptions**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>CPI, All Items, Local Government Fiscal Year</b>										
Aug-16	244.15	249.90	255.98	262.45	269.40	276.38	283.35	290.45	297.45	304.25
% Change	2.35%	2.36%	2.43%	2.53%	2.65%	2.59%	2.52%	2.51%	2.41%	2.29%
Dec-16	244.46	250.49	256.50	262.82	269.29	275.87	282.85	289.94	297.17	304.45
% Change	2.48%	2.46%	2.40%	2.47%	2.46%	2.44%	2.53%	2.51%	2.49%	2.45%
<b>Sales Tax, All Fuel, Calendar Year</b>										
Aug-16	13.40	13.70	14.10	14.40	14.80	15.20	15.60	16.00	16.40	16.70
Dec-16	13.50	13.80	14.10	14.40	14.80	15.20	15.50	15.90	16.30	16.70
<b>Sales Tax, All Fuel, Fiscal Year Average</b>										
Aug-16	13.33	13.50	13.83	14.20	14.53	14.93	15.33	15.73	16.13	16.50
Dec-16	13.37	13.60	13.90	14.20	14.53	14.93	15.30	15.63	16.03	16.43
<b>SCETS Tax Rate, Motor Fuel, Fiscal Year Average</b>										
Aug-16	7.39	7.46	7.66	7.86	8.06	8.26	8.46	8.66	8.86	9.06
Dec-16	7.40	7.47	7.67	7.87	8.07	8.27	8.47	8.67	8.87	9.07
<b>SCETS Tax Rate, Special Fuel, Fiscal Year Average</b>										
Aug-16	7.40	7.47	7.67	7.87	8.07	8.27	8.47	8.67	8.87	9.07
Dec-16	7.40	7.47	7.67	7.87	8.07	8.27	8.47	8.67	8.87	9.07
<b>Florida Pump Price</b>										
Aug-16	236.56	255.76	273.61	294.30	319.32	343.96	364.98	387.46	407.95	419.95
% Change	0.84%	8.12%	6.98%	7.56%	8.50%	7.72%	6.11%	6.16%	5.29%	2.94%
Dec-16	232.51	247.64	267.08	288.78	312.27	335.80	359.21	378.66	396.50	413.14
% Change	-0.89%	6.51%	7.85%	8.12%	8.13%	7.54%	6.97%	5.41%	4.71%	4.20%
<b>Fleet Miles Per Gallon</b>										
Aug-16	21.90	22.30	22.71	23.13	23.57	24.01	24.47	24.96	25.47	26.01
Dec-16	21.90	22.30	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01
<b>Real Price Per Mile</b>										
Aug-16	4.42	4.59	4.71	4.85	5.03	5.18	5.26	5.35	5.39	5.31
% Change	-3.30%	3.72%	2.59%	2.98%	3.75%	3.07%	1.54%	1.55%	0.75%	-1.47%
Dec-16	4.37	4.46	4.61	4.78	4.95	5.10	5.22	5.27	5.27	5.25
% Change	-4.44%	1.98%	3.47%	3.61%	3.57%	3.06%	2.36%	0.82%	0.12%	-0.42%
<b>Aviation Fuel Tax Per Gallon</b>										
Aug-16	6.90	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27
Dec-16	6.90	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27

**Table 3  
Fuel Consumption**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Motor Fuel (Millions of Gallons)</b>										
Aug-16	9023.59	9169.67	9308.11	9433.82	9548.47	9654.24	9758.59	9863.67	9971.99	10080.43
% Change	1.79%	1.62%	1.51%	1.35%	1.22%	1.11%	1.08%	1.08%	1.10%	1.09%
Dec-16	9133.69	9281.66	9421.81	9549.00	9665.50	9772.79	9878.33	9985.02	10094.86	10204.89
% Change	3.03%	1.62%	1.51%	1.35%	1.22%	1.11%	1.08%	1.08%	1.10%	1.09%
<b>Diesel Fuel (Millions of Gallons)</b>										
Aug-16	1685.76	1734.65	1767.61	1799.42	1828.93	1857.47	1884.03	1909.46	1934.67	1959.82
% Change	2.85%	2.90%	1.90%	1.80%	1.64%	1.56%	1.43%	1.35%	1.32%	1.30%
Dec-16	1722.42	1778.59	1819.21	1853.80	1884.98	1912.55	1938.48	1963.43	1987.25	2010.42
% Change	5.09%	3.26%	2.28%	1.90%	1.68%	1.46%	1.36%	1.29%	1.21%	1.17%
<b>Total Highway Fuel (Millions of Gallons)</b>										
Aug-16	10709.35	10904.32	11075.72	11233.24	11377.41	11511.70	11642.62	11773.13	11906.66	12040.25
% Change	1.96%	1.82%	1.57%	1.42%	1.28%	1.18%	1.14%	1.12%	1.13%	1.12%
Dec-16	10856.11	11060.25	11241.01	11402.81	11550.48	11685.34	11816.81	11948.45	12082.11	12215.31
% Change	3.35%	1.88%	1.63%	1.44%	1.30%	1.17%	1.13%	1.11%	1.12%	1.10%
<b>Aviation Fuel (Millions of Gallons)</b>										
Aug-16	668.08	686.77	689.70	992.64	1068.66	1086.72	1104.76	1122.88	1140.95	1159.21
% Change	-3.46%	2.80%	0.43%	43.92%	7.66%	1.69%	1.66%	1.64%	1.61%	1.60%
Dec-16	712.21	707.13	710.16	1022.07	1100.35	1118.95	1137.52	1156.18	1174.79	1193.59
% Change	2.92%	-0.71%	0.43%	43.92%	7.66%	1.69%	1.66%	1.64%	1.61%	1.60%

**Table 4**  
**Highway Fuel Sales Tax Revenues (\$ Millions)**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Gross Collections</b>										
Aug-16	1427.91	1472.08	1532.14	1595.12	1653.52	1719.08	1785.20	1852.31	1920.94	1986.64
Dec-16	1451.10	1504.19	1562.50	1619.20	1678.67	1745.01	1807.97	1867.94	1937.16	2007.38
<b>Refunds</b>										
Aug-16	30.84	31.80	33.09	34.45	35.72	37.13	38.56	40.01	41.49	42.91
Dec-16	35.63	36.94	38.37	39.76	41.22	42.85	44.40	45.87	47.57	49.29
<b>DOR Administration</b>										
Aug-16	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71
Dec-16	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71
<b>Transfer to Invasive Plant Control Trust Fund</b>										
Aug-16	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
Dec-16	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
<b>Transfer to State Game Trust Fund</b>										
Aug-16	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Dec-16	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>										
Aug-16	7.60	7.82	8.14	8.47	8.77	9.12	9.46	9.82	10.18	10.52
Dec-16	7.69	7.95	8.25	8.54	8.85	9.20	9.53	9.84	10.21	10.58
<b>Transfer to Marine Resources Conservation Trust Fund</b>										
Aug-16	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40
Dec-16	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40
<b>Net Transfer to STTF</b>										
Aug-16	1357.56	1400.56	1459.00	1520.29	1577.12	1640.92	1705.27	1770.57	1837.36	1901.30
Dec-16	1375.87	1427.40	1483.97	1538.98	1596.69	1661.05	1722.14	1780.32	1847.48	1915.60

**Table 5**  
**SCETS Tax Revenues (\$ Millions)**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Gross Collections</b>										
Aug-16	791.82	813.50	848.42	882.94	917.01	950.84	984.92	1019.48	1054.84	1090.73
Dec-16	802.90	825.83	861.81	897.02	931.74	965.99	1000.49	1035.53	1071.28	1107.52
<b>Refunds</b>										
Aug-16	3.17	3.25	3.39	3.53	3.67	3.80	3.94	4.08	4.22	4.36
Dec-16	4.14	4.26	4.44	4.63	4.80	4.98	5.16	5.34	5.52	5.71
<b>DOR Administration</b>										
Aug-16	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46
Dec-16	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>										
Aug-16	4.34	4.45	4.63	4.82	5.00	5.18	5.37	5.55	5.74	5.93
Dec-16	4.39	4.50	4.70	4.88	5.07	5.25	5.44	5.62	5.82	6.01
<b>Net Transfer to STTF</b>										
Aug-16	778.86	800.35	834.94	869.13	902.88	936.39	970.15	1004.40	1039.42	1074.98
Dec-16	788.91	811.61	847.21	882.05	916.41	950.30	984.44	1019.11	1054.48	1090.34

**Table 6  
Other Fuel Tax Revenues (\$ Millions)**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Off Highway Fuel Gross Collections and STTF</b>										
Aug-16	10.59	11.49	12.32	13.15	13.98	14.82	15.64	16.42	17.16	17.84
% Change	14.91%	8.50%	7.22%	6.74%	6.31%	6.01%	5.53%	4.99%	4.51%	3.96%
Dec-16	10.08	10.93	11.71	12.49	13.27	14.09	14.87	15.65	16.45	17.25
% Change	9.38%	8.41%	7.15%	6.67%	6.25%	6.15%	5.57%	5.23%	5.09%	4.89%
<b>Aviation Fuel Gross Collections</b>										
Aug-16	46.10	47.39	47.59	46.74	45.63	46.40	47.17	47.95	48.72	49.50
Dec-16	49.14	48.79	49.00	48.12	46.98	47.78	48.57	49.37	50.16	50.97
<b>Refunds</b>										
Aug-16	11.40	11.70	12.00	16.30	16.60	16.90	17.20	17.50	17.80	18.10
Dec-16	14.00	11.80	12.10	16.30	16.60	16.90	17.20	17.50	17.80	18.10
<b>DOR Administration</b>										
Aug-16	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
Dec-16	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
<b>GR Service Charge</b>										
Aug-16	2.78	2.85	2.85	2.43	2.32	2.36	2.40	2.44	2.47	2.51
Dec-16	2.81	2.96	2.95	2.55	2.43	2.47	2.51	2.55	2.59	2.63
<b>Net Transfer to STTF</b>										
Aug-16	31.69	32.60	32.51	27.77	26.48	26.91	27.34	27.78	28.21	28.65
Dec-16	32.10	33.80	33.72	29.04	27.72	28.18	28.63	29.09	29.54	30.00

**Table 7  
Special Fuel Use Tax and Fees**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Beginning Balance (\$ Millions)</b>	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56
<b>Registrations and Permits Issued</b>										
Registrations	55,505	56,404	57,256	58,029	58,737	59,388	60,030	60,678	61,346	62,014
Emergency and Trip Permits	7,490	7,612	7,727	7,831	7,927	8,015	8,101	8,189	8,279	8,369
<b>Registrations and Permits Collections (\$ Millions)</b>										
Registration Fees	0.22	0.23	0.23	0.23	0.23	0.24	0.24	0.24	0.25	0.25
Emergency and Trip Fees	0.34	0.34	0.35	0.35	0.36	0.36	0.36	0.37	0.37	0.38
<b>Total Fees and Permits</b>	0.56	0.57	0.58	0.58	0.59	0.60	0.60	0.61	0.62	0.62
<b>Use Tax Collections (\$ Millions)</b>										
Use Tax	19.32	19.63	19.93	20.20	20.44	20.67	20.89	21.12	21.35	21.59
Refunds and Reserve	2.04	2.06	2.07	2.09	2.10	2.11	2.12	2.14	2.15	2.16
<b>Net Use Tax</b>	17.28	17.58	17.86	18.11	18.34	18.56	18.77	18.98	19.20	19.42
<b>Total Revenue</b>	19.88	20.20	20.51	20.78	21.04	21.27	21.50	21.73	21.97	22.21
<b>Other Jurisdictions</b>	0.62	0.63	0.64	0.65	0.66	0.67	0.68	0.68	0.69	0.70
<b>Ending Fund Balance</b>	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56
<b>Net to be Distributed</b>	17.21	17.51	17.79	18.04	18.27	18.49	18.70	18.91	19.13	19.35
<b>Administrative Costs, net of GR Service Charge</b>	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15
<b>Distributions</b>										
S.T.T.F.	8.63	8.86	9.12	9.35	9.58	9.81	10.03	10.25	10.48	10.71
Constitutional Gas Tax (2 cents)	0.83	0.84	0.85	0.85	0.85	0.85	0.84	0.84	0.84	0.84
County Gas Tax (1 cent)	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Municipal Gas Tax (1 cent)	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.91	2.94	2.96	2.97	2.97	2.96	2.95	2.95	2.95	2.94
Pollutants Tax	0.86	0.87	0.87	0.88	0.88	0.88	0.87	0.87	0.87	0.87
General Rev Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**Table 8**  
**\$2.00 Rental Car Fees**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Total Collections (\$ Millions)</b>										
Aug-16	197.69	203.10	208.98	214.38	219.63	225.15	230.91	236.73	242.51	248.18
Dec-16	195.33	200.54	205.72	211.21	216.95	222.83	228.70	234.82	241.05	247.44
<b>Administrative Fees (\$ Millions)</b>										
Aug-16	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49
Dec-16	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49
<b>GR Service Charges (\$ Millions)</b>										
Aug-16	15.81	16.25	16.72	17.15	17.57	18.01	18.47	18.94	19.40	19.85
Dec-16	15.63	16.04	16.46	16.90	17.36	17.83	18.30	18.79	19.28	19.80
<b>Net to Be Distributed (\$ Millions)</b>										
Aug-16	180.38	185.36	190.77	195.74	200.57	205.65	210.95	216.30	221.62	226.84
Dec-16	178.21	183.01	187.77	192.82	198.10	203.52	208.91	214.55	220.28	226.16
<b>Tourism Promotion Trust Fund (\$ Millions)</b>										
Aug-16	28.41	29.19	30.05	30.83	31.59	32.39	33.23	34.07	34.91	35.73
Dec-16	28.07	28.82	29.57	30.37	31.20	32.05	32.90	33.79	34.69	35.62
<b>Florida International Trade &amp; Promotion TF (\$ Millions)</b>										
Aug-16	7.67	7.88	8.11	8.32	8.52	8.74	8.97	9.19	9.42	9.64
Dec-16	7.57	7.78	7.98	8.19	8.42	8.65	8.88	9.12	9.36	9.61
<b>STTF (\$ Millions)</b>										
Aug-16	144.31	148.29	152.62	156.59	160.45	164.52	168.76	173.04	177.30	181.47
Dec-16	142.57	146.41	150.22	154.26	158.48	162.81	167.13	171.64	176.22	180.93

**Table 9  
Local Option Taxes Subject to Service Charges**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Motor Fuel Gallons (Thousands)</b>										
Aug-16	9023.59	9169.67	9308.11	9433.82	9548.47	9654.24	9758.59	9863.67	9971.99	10080.43
Dec-16	9133.69	9281.66	9421.81	9549.00	9665.50	9772.79	9878.33	9985.02	10094.86	10204.89
<b>Diesel Fuel Gallons (Thousands)</b>										
Aug-16	1685.76	1734.65	1767.61	1799.42	1828.93	1857.47	1884.03	1909.46	1934.67	1959.82
Dec-16	1722.42	1778.59	1819.21	1853.80	1884.98	1912.55	1938.48	1963.43	1987.25	2010.42
<b>Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)</b>										
Aug-16	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Dec-16	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
<b>Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)</b>										
Aug-16	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11
Dec-16	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11
<b>Local Option Service Charge Revenue to STTF (\$ Millions)</b>										
Aug-16	44.95	45.77	46.49	47.15	47.76	48.32	48.87	49.42	49.98	50.54
Dec-16	45.58	46.45	47.21	47.89	48.51	49.08	49.63	50.18	50.74	51.30
<b>Local Option Service Charge Revenue to GR (\$ Millions)</b>										
Aug-16	22.43	22.80	23.14	23.45	23.74	24.00	24.26	24.52	24.79	25.06
Dec-16	22.71	23.08	23.42	23.74	24.03	24.30	24.56	24.83	25.10	25.37

Note: Local Option Fuel Taxes Include Local Option Fuel Tax ( 1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

**Table 10**  
**Fuel Tax Distributions to Local Government (\$ Millions)**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Highway Fuel Tax</b>										
Constitutional Fuel Tax (2 Cents)	217.12	221.20	224.82	228.06	231.01	233.71	236.34	238.97	241.64	244.31
County Fuel Tax (1 Cent)	95.78	97.58	99.17	100.60	101.91	103.09	104.25	105.42	106.60	107.77
Municipal Fuel Tax (1 Cent)	97.00	98.83	100.44	101.89	103.21	104.41	105.59	106.76	107.96	109.15
<b>Fuel Use Tax and Fees</b>										
Constitutional Fuel Tax (2 Cents)	0.83	0.84	0.85	0.85	0.85	0.85	0.84	0.84	0.84	0.84
County Fuel Tax (1 Cent)	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Municipal Fuel Tax (1 Cent)	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
<b>Alternative Fuel Tax</b>										
Constitutional Fuel Tax (2 Cents)	0.00	0.00	0.01	0.02	0.02	0.03	0.03	0.03	0.03	0.03
County Fuel Tax (1 Cent)	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Municipal Fuel Tax (1 Cent)	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
<b>Total Fuel Taxes</b>										
Constitutional Fuel Tax (2 Cents)	217.95	222.05	225.68	228.93	231.88	234.58	237.21	239.84	242.51	245.17
County Fuel Tax (1 Cent)	96.19	98.00	99.60	101.04	102.34	103.53	104.69	105.85	107.03	108.20
Municipal Fuel Tax (1 Cent)	97.42	99.25	100.87	102.32	103.64	104.85	106.02	107.20	108.39	109.58

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11  
Pollutants Tax**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Coastal Protections</b>										
Aug-16	5.72	5.83	5.91	6.14	6.26	6.33	6.41	6.48	6.56	6.63
% Change	1.62%	1.88%	1.50%	3.91%	1.80%	1.22%	1.18%	1.17%	1.18%	1.16%
Dec-16	5.81	5.91	6.01	6.24	6.36	6.44	6.51	6.59	6.66	6.74
% Change	3.33%	1.72%	1.56%	3.96%	1.82%	1.21%	1.17%	1.16%	1.16%	1.15%
<b>Water Quality</b>										
Aug-16	15.97	16.27	16.52	17.17	17.47	17.69	17.90	18.11	18.32	18.53
% Change	1.62%	1.88%	1.50%	3.91%	1.80%	1.22%	1.18%	1.17%	1.18%	1.16%
Dec-16	16.24	16.52	16.78	17.44	17.76	17.98	18.19	18.40	18.61	18.83
% Change	3.33%	1.72%	1.56%	3.96%	1.82%	1.21%	1.17%	1.16%	1.16%	1.15%
<b>Lead Acid Battery Fee</b>										
Aug-16	10.95	11.16	11.39	11.54	11.69	11.83	11.96	12.09	12.22	12.35
% Change	1.44%	1.91%	2.09%	1.29%	1.25%	1.27%	1.07%	1.07%	1.07%	1.07%
Dec-16	11.08	11.28	11.47	11.64	11.79	11.94	12.08	12.22	12.35	12.50
% Change	2.62%	1.77%	1.69%	1.50%	1.30%	1.31%	1.14%	1.14%	1.14%	1.14%
<b>Inland Protection</b>										
Aug-16	209.92	213.86	217.08	225.57	229.63	232.44	235.19	237.94	240.73	243.53
% Change	1.62%	1.88%	1.50%	3.91%	1.80%	1.22%	1.18%	1.17%	1.18%	1.16%
Motor Fuel Related	163.53	166.60	169.10	175.72	178.88	181.07	183.22	185.35	187.53	189.71
Diesel Fuel Related	28.09	28.61	29.04	30.18	30.73	31.10	31.47	31.84	32.21	32.58
Aviation Fuel Related	17.17	17.49	17.76	18.45	18.78	19.01	19.24	19.46	19.69	19.92
Other	1.13	1.15	1.17	1.22	1.24	1.26	1.27	1.28	1.30	1.32
Dec-16	213.44	217.11	220.50	229.24	233.41	236.24	239.01	241.78	244.59	247.40
% Change	3.33%	1.72%	1.56%	3.96%	1.82%	1.21%	1.17%	1.16%	1.16%	1.15%
Motor Fuel Related	166.27	169.13	171.77	178.58	181.83	184.03	186.19	188.35	190.54	192.72
Diesel Fuel Related	28.56	29.05	29.50	30.67	31.23	31.61	31.98	32.35	32.73	33.10
Aviation Fuel Related	17.46	17.76	18.04	18.75	19.09	19.32	19.55	19.78	20.01	20.24
Other	1.15	1.17	1.19	1.24	1.26	1.28	1.29	1.31	1.32	1.34
<b>Total Collections</b>										
Aug-16	242.56	247.12	250.90	260.42	265.05	268.30	271.46	274.61	277.83	281.05
% Change	1.61%	1.88%	1.53%	3.79%	1.78%	1.23%	1.18%	1.16%	1.17%	1.16%
Dec-16	246.57	250.82	254.75	264.57	269.32	272.60	275.79	278.99	282.22	285.46
% Change	3.30%	1.72%	1.57%	3.85%	1.80%	1.22%	1.17%	1.16%	1.16%	1.15%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.