The Revenue Estimating Conference met on January 10, 2020, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2019-20, overall revenues to the STTF during the work program period ending in FY 2024-25 were increased by $116.4 million or about 0.5 percent.

For revenues from fuel taxes, the overall forecast was shaped by recent changes in all of the following: the actual consumption of motor fuel and other fuels (diesel, aviation and off-highway fuel); the projected fuel tax rates; technological advancements in fuel efficiency and the implementation of the Corporate Average Fuel Economy (CAFE) Standards; and aviation fuel refund activity. The projection for revenues from all types of fuel was increased by $90.8 million or 0.6 percent over the entire work program. Within the total for fuel-related taxes, Highway Fuel Sales Tax saw the largest dollar increase in the new forecast. These revenues were increased by $85.5 million or 0.9 percent. Revenues from the SCETS fuel tax and Fuel Use Tax were also increased relative to the previous forecast. This increase was partially offset by decreases to Off-Highway Sales Tax and Aviation Fuel Tax. The forecast for Natural Gas Fuel Tax was unchanged. A fallout of some of the other forecast changes, the Local Option Distribution over the work program was raised by $3.2 million or 1.1 percent over the prior forecast.

Finally, the forecast for the Rental Car Surcharge was decreased by -$40.4 million, or -4.4 percent. This reduction was resulted from the twofold impact of lower than anticipated collections through December 2019 and the increased use of alternatives to rental cars such as ride sharing services, destination-provided shuttles, and online conferences in lieu of in-person meetings.

The forecasts for motor vehicle license and registration-related fees were previously adopted by the Highway Safety Licenses and Fees Conference held January 7, 2020. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were increased by $62.8 million or 0.8 percent over the entire work program. Motor Vehicle Licenses are up by $73.9 million, Initial Registrations are down -$6.1 million, Title Fees are up $1.1 million, and Motor Carrier Compliance Penalties are up by $0.5 million over the work program period. The subsequent transfers to the General Revenue Fund during the 2019-20 and 2020-21 fiscal years were increased by a combined $6.6 million or 6.0%.
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Revenue Summary

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| **Sales Tax, All Fuel, Calendar Year** |
| August 2, 2019       | 14.10   | 14.30   | 14.60   | 14.80   | 15.20   | 15.60   | 16.00   | 16.43   | 16.83   | 17.23   |         |
| January 10, 2020     | 14.10   | 14.30   | 14.60   | 14.80   | 15.20   | 15.60   | 16.00   | 16.43   | 16.83   | 17.23   |         |

| **SCETS Tax Rate, Motor Fuel, Fiscal Year Average** |

| **SCETS Tax Rate, Special Fuel, Fiscal Year Average** |

| **Florida Pump Price** |
| August 2, 2019       | 274.89  | 282.03  | 278.67  | 292.76  | 301.61  | 310.28  | 319.20  | 328.28  | 338.56  | 351.17  | 365.51  |
| % Change             | 3.25%   | 2.66%   | -1.19%  | 5.06%   | 3.02%   | 2.87%   | 2.84%   | 3.13%   | 3.73%   | 4.08%   |         |
| January 10, 2020     | 275.25  | 263.24  | 236.96  | 244.10  | 260.89  | 277.79  | 291.84  | 306.49  | 319.97  | 332.31  | 344.61  |
| % Change             | 3.70%   | -4.37%  | -9.98%  | 6.88%   | 6.48%   | 5.06%   | 5.02%   | 4.40%   | 3.86%   | 3.70%   |         |

| **Fleet Miles Per Gallon** |
| August 2, 2019       | 22.70   | 23.13   | 23.57   | 24.01   | 24.47   | 24.96   | 25.47   | 26.01   | 26.57   | 27.14   | 27.72   |
| January 10, 2020     | 22.70   | 23.13   | 23.57   | 24.01   | 24.47   | 24.96   | 25.47   | 26.01   | 26.57   | 27.14   | 27.72   |

| **Real Price Per Mile** |
| % Change             | -0.62%  | -1.48%  | -4.89%  | 0.79%   | -1.09%  | -1.27%  | -1.32%  | -1.42%  | -1.23%  | -0.71%  | -0.38%  |
| January 10, 2020     | 4.79    | 4.41    | 3.84    | 3.79    | 3.88    | 3.95    | 3.97    | 3.99    | 3.96    | 3.93    |         |
| % Change             | -0.20%  | -7.93%  | -12.97% | -1.11%  | 2.30%   | 1.86%   | 0.54%   | 0.45%   | 0.15%   | -0.62%  | -0.73%  |

| **Aviation Fuel Tax Per Gallon** |
| August 2, 2019       | 6.90    | 4.71    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    |
| January 10, 2020     | 6.90    | 4.71    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    | 4.27    |

| **State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average** |
| August 2, 2019       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 23.90   | 24.03   | 24.43   | 24.83   | 25.27   | 25.73   |
| January 10, 2020     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 23.90   | 24.03   | 24.43   | 24.87   | 25.33   | 25.77   |
## Table 3
### Fuel Consumption

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### Table 8

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Note: Local Option Fuel Taxes Include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.
## Table 10
### Fuel Tax Distributions to Local Government ($ Millions)

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Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances.
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Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.
### Natural Gas Fuel

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