

**Revenue Estimating Conference  
Transportation Revenues  
Executive Summary  
January 11, 2022**

The Revenue Estimating Conference met on January 11, 2022, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2021-22, overall revenues to the STTF during the work program period ending in FY 2026-27 were increased by \$731.6 million or about 2.8 percent.

For revenues from fuel taxes, the overall forecast was shaped by recent developments in all of the following: changing consumption patterns of motor fuel and other fuels (diesel, aviation and off-highway fuel) related to the effects of the pandemic and the associated economic expectations going forward; projected fuel tax rates; technological advancements in fuel efficiency; and aviation fuel refund activity. The projection for revenues from all types of fuel was increased by \$616.4 million or 3.7 percent over the entire work program. Within the total for fuel-related taxes, Highway Fuel Sales Tax and the SCETS fuel tax were both raised in the new forecast, producing a combined increase of \$582.9 million for the work program period. There were also increases to the forecasts for Aviation Fuel Tax of \$22.6 million, Fuel Use Tax of \$2.3 million, Off-Highway Fuel Tax of \$8.5 million, and Natural Gas Fuel Tax of \$0.1 million. A fallout of some of the other forecast changes, the Local Option Distribution over the work program was raised by \$5.3 million or 1.8 percent over the prior forecast.

Finally, the forecast for the Rental Car Surcharge was increased by \$19.7 million, or 2.4 percent. The forecast reflects updates to the tourism forecast relative to the last conference cycle and strong year-to-date actual data. Over the longer run, the increased use of alternatives to rental cars such as ride sharing services, destination-provided shuttles, and increased remote work options come more into play.

The forecasts for motor vehicle license and registration-related fees were previously adopted by the Highway Safety Licenses and Fees Conference held January 4, 2022. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were increased by \$90.2 million or 1.0 percent over the entire work program. Motor Vehicle Licenses are up \$50.6 million, Initial Registrations are up \$29.9 million, Title Fees are up \$4.8 million, and Motor Carrier Compliance Penalties are up by \$4.9 million over the work program period. The related transfer to the General Revenue Fund during the 2021-22 fiscal year did not change, continuing to be \$7.7 million.

**Revenue Estimating Conference**  
**Revenues to State Transportation Trust Fund**  
**Forecast**  
**January 11, 2022**

**Table 1**  
**Revenue Summary**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Previous Forecast</b>												
<b>August 4, 2021</b>												
Highway Fuel Sales Tax	1467.1	1447.7	1568.8	1651.4	1711.3	1756.4	1802.7	1850.8	1892.3	1939.7	1985.4	2032.7
SCETS Tax	838.5	814.6	888.4	935.4	968.7	997.7	1021.7	1040.5	1065.5	1093.4	1124.3	1146.2
Off-Highway Fuel Sales Tax	14.1	9.5	10.9	11.3	11.1	11.3	11.5	11.8	12.1	12.4	12.8	13.3
Aviation Fuel Tax	23.3	12.7	17.7	17.6	17.4	17.7	17.8	18.1	18.4	18.7	18.9	19.0
Fuel Use Tax and Fees	6.0	9.6	15.1	15.7	16.0	16.2	16.4	16.5	16.6	16.7	16.8	16.8
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.2	0.5	0.6	0.6	0.6	0.6	0.7	0.7
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	768.0	856.0	874.7	879.3	892.4	904.6	917.5	930.3	942.2	954.3	966.5	978.9
Initial Registration Fee	210.6	260.1	239.1	231.5	232.2	233.0	233.7	234.3	237.0	239.7	242.4	245.1
Title Fees	303.9	319.6	315.6	316.9	316.9	315.8	316.4	319.6	320.9	322.3	323.7	325.1
Motor Vehicle Compliance Penalties	12.2	14.4	14.5	14.5	14.6	14.6	14.6	14.7	14.9	15.0	15.2	15.4
Transfer to General Revenue	-65.7	-40.1	-7.7									
Subtotal	1229.0	1410.0	1436.2	1442.2	1456.1	1468.0	1482.2	1498.9	1515.0	1531.3	1547.8	1564.5
Rental Car Surcharge	128.3	87.8	110.0	136.4	140.9	144.8	147.8	150.1	152.6	154.9	157.2	159.4
Local Option Distribution	45.0	43.4	47.0	47.9	48.4	48.8	49.0	49.1	49.2	49.3	49.3	49.2
<b>Total</b>	<b>3751.2</b>	<b>3835.4</b>	<b>4094.1</b>	<b>4257.9</b>	<b>4370.1</b>	<b>4461.4</b>	<b>4549.7</b>	<b>4636.4</b>	<b>4722.3</b>	<b>4817.0</b>	<b>4913.2</b>	<b>5001.8</b>
<b>New Forecast</b>												
<b>January 11, 2022</b>												
Highway Fuel Sales Tax	1467.1	1447.7	1600.1	1685.6	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2
SCETS Tax	838.5	814.6	906.8	956.8	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3
Off-Highway Fuel Sales Tax	14.1	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6
Aviation Fuel Tax	23.3	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1
Fuel Use Tax and Fees	6.0	9.6	15.4	15.9	16.4	16.7	16.8	17.0	17.1	17.2	17.3	17.5
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	768.0	856.0	883.2	887.8	902.3	915.3	925.7	935.1	941.8	948.5	955.3	962.1
Initial Registration Fee	210.6	260.1	269.4	231.5	233.0	233.5	233.3	233.0	234.5	236.0	237.5	239.0
Title Fees	303.9	319.6	315.6	316.9	318.0	318.2	318.5	318.8	319.5	320.3	321.0	321.8
Motor Vehicle Compliance Penalties	12.2	14.4	15.3	15.3	15.4	15.4	15.5	15.5	15.6	15.7	15.8	15.9
Transfer to General Revenue	-65.7	-40.1	-7.7									
Subtotal	1229.0	1410.0	1475.8	1451.5	1468.7	1482.4	1493.0	1502.4	1511.4	1520.5	1529.6	1538.8
Rental Car Surcharge	128.3	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4
Local Option Distribution	45.0	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3
<b>Total</b>	<b>3751.2</b>	<b>3835.4</b>	<b>4198.7</b>	<b>4330.0</b>	<b>4494.5</b>	<b>4603.2</b>	<b>4694.1</b>	<b>4780.7</b>	<b>4860.5</b>	<b>4949.8</b>	<b>5046.6</b>	<b>5139.9</b>
<b>Difference</b>			104.6	72.1	124.4	141.8	144.4	144.3	138.2	132.8	133.4	138.1
<b>Cumulative Difference</b>			104.6	176.7	301.1	442.9	587.3	731.6	869.8	1002.6	1136.0	1274.1

**Table 2**  
**Assumptions**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>CPI, All Items, Local Government Fiscal Year</b>												
August 4, 2021	258.06	265.72	273.44	279.03	284.85	290.87	297.09	303.67	310.74	318.28	326.09	333.93
% Change	1.45%	2.97%	2.90%	2.05%	2.09%	2.11%	2.14%	2.21%	2.33%	2.43%	2.46%	2.40%
January 11, 2022	258.06	266.58	279.51	285.84	291.90	297.94	304.48	311.53	319.02	326.72	334.51	342.29
% Change	1.45%	3.30%	4.85%	2.26%	2.12%	2.07%	2.19%	2.32%	2.40%	2.42%	2.38%	2.33%
<b>Sales Tax, All Fuel, Calendar Year</b>												
August 4, 2021	14.30	14.50	15.00	15.40	15.70	16.00	16.40	16.70	17.10	17.50	17.90	18.40
January 11, 2022	14.30	14.50	15.00	15.70	16.10	16.40	16.80	17.10	17.50	18.00	18.40	18.80
<b>Sales Tax, All Fuel, Fiscal Year Average</b>												
August 4, 2021	14.17	14.37	14.67	15.13	15.50	15.80	16.13	16.50	16.83	17.23	17.63	18.07
January 11, 2022	14.17	14.37	14.67	15.23	15.83	16.20	16.53	16.90	17.23	17.67	18.13	18.53
<b>SCETS Tax Rate, Motor Fuel, Fiscal Year Average</b>												
August 4, 2021	7.83	7.93	8.10	8.37	8.57	8.77	8.93	9.07	9.27	9.50	9.77	9.97
January 11, 2022	7.83	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27
<b>SCETS Tax Rate, Special Fuel, Fiscal Year Average</b>												
August 4, 2021	7.83	7.93	8.10	8.37	8.57	8.77	8.93	9.07	9.27	9.50	9.77	9.97
January 11, 2022	7.83	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27
<b>Aviation Fuel Tax Rate (Cents per Gallon)</b>												
August 4, 2021	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
January 11, 2022	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
<b>Florida Pump Price</b>												
August 4, 2021	247.80	252.16	278.17	268.68	268.31	269.37	271.08	273.62	277.78	282.75	288.38	294.56
% Change	-10.00%	1.76%	10.31%	-3.41%	-0.14%	0.40%	0.63%	0.94%	1.52%	1.79%	1.99%	2.14%
January 11, 2022	247.79	252.28	317.85	307.28	292.87	282.86	279.76	282.44	286.86	291.92	297.51	303.59
% Change	-10.00%	1.81%	25.99%	-3.33%	-4.69%	-3.42%	-1.10%	0.96%	1.56%	1.77%	1.91%	2.04%
<b>Fleet Miles Per Gallon</b>												
August 4, 2021	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32	28.91
January 11, 2022	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32	28.91
<b>Real Price Per Mile</b>												
August 4, 2021	4.16	4.07	4.26	3.96	3.79	3.66	3.53	3.41	3.31	3.22	3.14	3.07
% Change	-13.02%	-2.32%	4.68%	-7.11%	-4.09%	-3.64%	-3.51%	-3.32%	-2.85%	-2.69%	-2.55%	-2.33%
January 11, 2022	4.16	4.07	4.77	4.42	4.04	3.75	3.55	3.43	3.33	3.24	3.16	3.08
% Change	-13.02%	-2.32%	17.37%	-7.49%	-8.52%	-7.26%	-5.20%	-3.38%	-2.89%	-2.73%	-2.56%	-2.34%
<b>State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average</b>												
August 4, 2021	0.00	0.00	0.00	0.00	24.10	24.20	24.53	24.93	25.33	25.77	26.23	26.67
January 11, 2022	0.00	0.00	0.00	0.00	24.40	24.57	25.00	25.37	25.83	26.27	26.77	27.30

**Table 3**  
**Fuel Consumption**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Motor Fuel (Millions of Gallons)</b>												
August 4, 2021	9026.7	8566.3	9293.8	9484.8	9582.5	9623.6	9650.9	9663.4	9657.3	9642.4	9618.8	9582.8
% Change	-3.97%	-5.10%	8.49%	2.06%	1.03%	0.43%	0.28%	0.13%	-0.06%	-0.15%	-0.25%	-0.37%
January 11, 2022	9026.7	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7
% Change	-3.97%	-5.10%	10.43%	1.51%	1.30%	0.73%	0.32%	0.07%	-0.01%	-0.12%	-0.15%	-0.16%
<b>Diesel Fuel (Millions of Gallons)</b>												
August 4, 2021	1844.6	1834.5	1899.9	1922.8	1952.0	1984.0	2011.7	2038.7	2065.6	2090.1	2113.8	2136.8
% Change	1.39%	-0.55%	3.56%	1.20%	1.52%	1.64%	1.40%	1.34%	1.32%	1.18%	1.13%	1.09%
January 11, 2022	1844.6	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7
% Change	1.39%	-0.55%	7.41%	0.45%	0.77%	1.64%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%
<b>Total Highway Fuel (Millions of Gallons)</b>												
August 4, 2021	10871.4	10400.8	11193.7	11407.6	11534.4	11607.6	11662.7	11702.1	11723.0	11732.6	11732.6	11719.6
% Change	-3.10%	-4.33%	7.62%	1.91%	1.11%	0.63%	0.47%	0.34%	0.18%	0.08%	0.00%	-0.11%
January 11, 2022	10871.4	10400.8	11430.3	11582.0	11721.7	11825.7	11886.6	11919.0	11941.5	11955.1	11967.0	11977.4
% Change	-3.10%	-4.33%	9.90%	1.33%	1.21%	0.89%	0.52%	0.27%	0.19%	0.11%	0.10%	0.09%
<b>Aviation Fuel (Millions of Gallons)</b>												
August 4, 2021	1107.3	869.1	1238.0	1294.2	1325.3	1348.7	1367.7	1385.9	1402.9	1418.5	1433.9	1447.8
% Change	35.41%	-21.51%	42.45%	4.54%	2.40%	1.76%	1.41%	1.33%	1.23%	1.11%	1.09%	0.96%
January 11, 2022	1107.3	869.1	1335.7	1384.5	1417.8	1442.8	1463.2	1482.6	1500.9	1517.5	1534.0	1548.8
% Change	35.41%	-21.51%	53.69%	3.65%	2.40%	1.76%	1.41%	1.33%	1.23%	1.11%	1.09%	0.96%

**Table 4**  
**Highway Fuel Sales Tax Revenues (\$ Millions)**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Gross Collections</b>												
August 4, 2021	1541.9	1514.2	1641.7	1726.4	1787.8	1834.0	1881.6	1930.8	1973.4	2021.9	2068.9	2117.3
January 11, 2022	1541.9	1514.2	1676.4	1764.3	1855.9	1915.8	1965.3	2014.3	2057.9	2112.1	2170.0	2219.8
<b>Refunds</b>												
August 4, 2021	34.7	26.6	32.3	33.9	35.1	36.0	37.0	37.9	38.8	39.7	40.7	41.6
January 11, 2022	34.7	26.6	35.5	37.4	39.3	40.6	41.7	42.7	43.6	44.8	46.0	47.1
<b>DOR Administration</b>												
August 4, 2021	9.7	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
January 11, 2022	9.7	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
<b>Transfer to Invasive Plant Control Trust Fund</b>												
August 4, 2021	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
January 11, 2022	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
<b>Transfer to State Game Trust Fund</b>												
August 4, 2021	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
January 11, 2022	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
August 4, 2021	8.2	7.9	8.6	9.1	9.4	9.6	9.9	10.1	10.3	10.5	10.8	11.0
January 11, 2022	8.2	7.9	8.8	9.3	9.7	10.0	10.3	10.5	10.7	11.0	11.3	11.5
<b>Transfer to Marine Resources Conservation Trust Fund</b>												
August 4, 2021	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
January 11, 2022	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>Net Transfer to STTF</b>												
August 4, 2021	1467.1	1447.7	1568.8	1651.4	1711.3	1756.4	1802.7	1850.8	1892.3	1939.7	1985.4	2032.7
January 11, 2022	1467.1	1447.7	1600.1	1685.6	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2

**Table 5**  
**SCETS Tax Revenues (\$ Millions)**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Gross Collections</b>												
August 4, 2021	856.4	831.4	906.7	954.4	988.1	1017.6	1041.9	1061.0	1086.3	1114.6	1145.9	1168.1
January 11, 2022	856.4	831.4	925.9	976.7	1027.6	1060.4	1089.6	1116.4	1142.4	1167.6	1196.7	1229.7
<b>Refunds</b>												
August 4, 2021	7.8	6.8	7.8	8.2	8.5	8.8	9.0	9.2	9.4	9.6	9.9	10.1
January 11, 2022	7.8	6.8	8.5	9.0	9.5	9.8	10.0	10.3	10.5	10.7	11.0	11.3
<b>DOR Administration</b>												
August 4, 2021	5.5	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
January 11, 2022	5.5	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
August 4, 2021	4.6	4.4	4.9	5.2	5.3	5.5	5.6	5.7	5.8	6.0	6.1	6.2
January 11, 2022	4.6	4.4	5.0	5.3	5.5	5.7	5.9	6.0	6.1	6.2	6.4	6.5
<b>Net Transfer to STTF</b>												
August 4, 2021	838.5	814.6	888.4	935.4	968.7	997.7	1021.7	1040.5	1065.5	1093.4	1124.3	1146.2
January 11, 2022	838.5	814.6	906.8	956.8	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3

**Table 6**  
**Other Fuel Tax Revenues (\$ Millions)**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Off Highway Fuel Gross Collections and STTF</b>												
<b>August 4, 2021</b>	14.1	9.5	10.9	11.3	11.1	11.3	11.5	11.8	12.1	12.4	12.8	13.3
<b>% Change</b>	-18.74%	-32.62%	15.08%	3.67%	-1.77%	1.80%	1.77%	2.61%	2.54%	2.48%	3.23%	3.91%
<b>January 11, 2022</b>	14.1	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6
<b>% Change</b>	-18.74%	-32.62%	39.37%	-3.03%	-2.34%	-0.80%	1.61%	2.38%	3.10%	2.26%	2.94%	4.29%
<b>Aviation Fuel</b>												
<b>Gross Collections</b>												
<b>August 4, 2021</b>	50.9	37.0	52.9	55.3	56.6	57.6	58.4	59.2	59.9	60.6	61.2	61.8
<b>January 11, 2022</b>	50.9	37.0	57.0	59.1	60.5	61.6	62.5	63.3	64.1	64.8	65.5	66.1
<b>Refunds</b>												
<b>August 4, 2021</b>	25.2	23.0	33.6	36.1	37.6	38.3	38.9	39.4	39.8	40.2	40.6	41.0
<b>January 11, 2022</b>	25.2	23.0	33.5	36.0	37.5	38.2	38.8	39.3	39.7	40.1	40.5	40.9
<b>DOR Administration</b>												
<b>August 4, 2021</b>	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>January 11, 2022</b>	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>GR Service Charge</b>												
<b>August 4, 2021</b>	2.2	1.1	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.7
<b>January 11, 2022</b>	2.2	1.1	1.9	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.0	2.0
<b>Net Transfer to STTF</b>												
<b>August 4, 2021</b>	23.3	12.7	17.7	17.6	17.4	17.7	17.8	18.1	18.4	18.7	18.9	19.0
<b>January 11, 2022</b>	23.3	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1

**Table 7  
Special Fuel Use Tax and Fees**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Beginning Balance (\$ Millions)</b>	4.7	3.3	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
<b>Registrations and Permits Issued</b>												
Registrations	62,675	55,740	66,553	67,559	68,435	68,936	69,158	69,204	69,200	69,120	69,019	68,910
Emergency and Trip Permits	7,985	13,251	15,744	15,982	16,189	16,308	16,360	16,371	16,370	16,351	16,327	16,302
<b>Registrations and Permits Collections (\$ Millions)</b>												
Registration Fees	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Emergency and Trip Fees	0.4	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
<b>Total Fees and Permits</b>	0.6	0.8	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Use Tax Collections (\$ Millions)</b>												
Use Tax	16.7	24.2	29.1	29.6	30.0	30.2	30.3	30.3	30.3	30.3	30.3	30.3
Refunds and Reserve	0.6	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
<b>Net Use Tax</b>	16.1	23.8	28.8	29.3	29.7	29.9	30.0	30.0	30.0	30.0	30.0	30.0
<b>Total Revenue</b>	17.3	25.0	30.1	30.6	31.0	31.2	31.3	31.3	31.3	31.3	31.3	31.3
<b>Other Jurisdictions</b>	1.4	1.0	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
<b>Ending Fund Balance</b>	3.3	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
<b>Net to be Distributed</b>	15.3	23.6	28.5	29.0	29.4	29.6	29.7	29.7	29.7	29.7	29.7	29.7
<b>Administrative Costs, net of GR Service Charge</b>	5.4	5.8	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3
<b>Distributions</b>												
S.T.T.F.	6.0	9.6	15.4	15.9	16.4	16.7	16.8	17.0	17.1	17.2	17.3	17.5
Constitutional Gas Tax (2 cents)	1.1	1.5	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2
County Gas Tax (1 cent)	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Municipal Gas Tax (1 cent)	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Local Option Tax (1-to-5 cents and 1-to-6 cent)	1.8	2.9	4.7	4.7	4.7	4.6	4.6	4.5	4.5	4.4	4.3	4.2
Pollutants Tax	0.5	0.8	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



**Table 8**  
**\$2.00 Rental Car Fees**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Total Collections (\$ Millions)</b>												
August 4, 2021	176.0	121.0	151.0	187.0	193.2	198.4	202.4	205.7	208.9	212.1	215.2	218.3
January 11, 2022	176.0	121.0	161.9	188.6	198.0	202.0	205.7	208.4	210.7	213.0	215.5	218.3
<b>Administrative Fees (\$ Millions)</b>												
August 4, 2021	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
January 11, 2022	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
<b>GR Service Charges (\$ Millions)</b>												
August 4, 2021	14.1	9.7	12.1	15.0	15.5	15.9	16.2	16.5	16.7	17.0	17.2	17.5
January 11, 2022	14.1	9.7	13.0	15.1	15.8	16.2	16.5	16.7	16.9	17.0	17.2	17.5
<b>Net to Be Distributed (\$ Millions)</b>												
August 4, 2021	160.4	109.8	137.4	170.5	176.2	181.0	184.7	187.7	190.7	193.6	196.5	199.3
January 11, 2022	160.4	109.8	147.4	172.0	180.7	184.3	187.7	190.2	192.3	194.5	196.8	199.3
<b>Tourism Promotion Trust Fund (\$ Millions)</b>												
August 4, 2021	25.3	17.3	21.6	26.9	27.8	28.5	29.1	29.6	30.0	30.5	30.9	31.4
January 11, 2022	25.3	17.3	23.2	27.1	28.5	29.0	29.6	30.0	30.3	30.6	31.0	31.4
<b>Florida International Trade &amp; Promotion TF (\$ Millions)</b>												
August 4, 2021	6.8	4.7	5.8	7.2	7.5	7.7	7.8	8.0	8.1	8.2	8.4	8.5
January 11, 2022	6.8	4.7	6.3	7.3	7.7	7.8	8.0	8.1	8.2	8.3	8.4	8.5
<b>STTF (\$ Millions)</b>												
August 4, 2021	128.3	87.8	110.0	136.4	140.9	144.8	147.8	150.1	152.6	154.9	157.2	159.4
January 11, 2022	128.3	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4

**Table 9**  
**Local Option Taxes Subject to Service Charges**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Motor Fuel Gallons (Millions)</b>												
<b>August 4, 2021</b>	9026.7	8566.3	9293.8	9484.8	9582.5	9623.6	9650.9	9663.4	9657.3	9642.4	9618.8	9582.8
<b>January 11, 2022</b>	9026.7	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7
<b>Diesel Fuel Gallons (Millions)</b>												
<b>August 4, 2021</b>	1844.6	1834.5	1899.9	1922.8	1952.0	1984.0	2011.7	2038.7	2065.6	2090.1	2113.8	2136.8
<b>January 11, 2022</b>	1844.6	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7
<b>Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)</b>												
<b>August 4, 2021</b>	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>January 11, 2022</b>	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)</b>												
<b>August 4, 2021</b>	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
<b>January 11, 2022</b>	2.9	2.9	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
<b>Local Option Service Charge Revenue to STTF (\$ Millions)</b>												
<b>August 4, 2021</b>	45.0	43.4	47.0	47.9	48.4	48.8	49.0	49.1	49.2	49.3	49.3	49.2
<b>January 11, 2022</b>	45.0	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3
<b>Local Option Service Charge Revenue to GR (\$ Millions)</b>												
<b>August 4, 2021</b>	20.8	20.1	21.9	22.4	22.6	22.7	22.7	22.8	22.8	22.7	22.7	22.6
<b>January 11, 2022</b>	20.8	20.1	22.8	24.2	24.5	24.7	24.7	24.8	24.8	24.7	24.7	24.7

Note: Local Option Fuel Taxes Include Local Option Fuel Tax ( 1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

**Table 10**  
**Fuel Tax Distributions to Local Government (\$ Millions)**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Highway Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	217.5	208.1	228.7	231.7	234.5	236.6	237.8	238.4	238.8	239.1	239.3	239.5
County Fuel Tax (1 Cent)	95.8	91.7	100.8	102.1	103.3	104.2	104.7	105.0	105.2	105.3	105.4	105.5
Municipal Fuel Tax (1 Cent)	97.0	92.8	102.0	103.4	104.6	105.5	106.0	106.3	106.5	106.6	106.7	106.8
<b>Fuel Use Tax and Fees</b>												
Constitutional Fuel Tax (2 Cents)	1.1	1.5	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2
County Fuel Tax (1 Cent)	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Municipal Fuel Tax (1 Cent)	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
<b>Natural Gas Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Fuel Taxes</b>												
Constitutional Fuel Tax (2 Cents)	218.6	209.6	230.1	233.0	235.8	238.0	239.2	239.8	240.2	240.5	240.6	240.8
County Fuel Tax (1 Cent)	96.0	92.1	101.5	102.8	104.0	104.9	105.4	105.6	105.8	105.9	106.0	106.1
Municipal Fuel Tax (1 Cent)	97.2	93.2	102.7	104.1	105.3	106.2	106.7	106.9	107.1	107.2	107.3	107.4

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11  
Pollutants Tax**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Coastal Protections</b>												
<b>August 4, 2021</b>	5.9	5.6	6.1	6.2	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
<b>% Change</b>	-6.66%	-5.47%	9.55%	1.64%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>January 11, 2022</b>	5.9	5.7	6.4	6.5	6.6	6.7	6.7	6.7	6.7	6.7	6.7	6.7
<b>% Change</b>	-6.66%	-3.57%	12.68%	1.56%	1.54%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Water Quality</b>												
<b>August 4, 2021</b>	16.3	15.6	17.2	17.6	17.8	17.9	18.0	18.1	18.2	18.2	18.2	18.2
<b>% Change</b>	-10.35%	-4.25%	10.34%	2.33%	1.14%	0.56%	0.56%	0.56%	0.55%	0.00%	0.00%	0.00%
<b>January 11, 2022</b>	16.3	15.9	18.0	18.3	18.5	18.7	18.8	18.9	19.0	19.0	19.0	19.0
<b>% Change</b>	-10.35%	-2.15%	12.99%	1.67%	1.09%	1.08%	0.53%	0.53%	0.53%	0.00%	0.00%	0.00%
<b>Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)</b>												
<b>August 4, 2021</b>	12.2	11.9	12.1	12.5	12.7	12.9	13.1	13.2	13.3	13.5	13.7	13.9
<b>% Change</b>	8.93%	-2.94%	1.85%	3.31%	1.60%	1.57%	1.55%	0.76%	0.76%	1.50%	1.48%	1.46%
<b>January 11, 2022</b>	12.2	11.8	12.2	12.6	12.8	13.0	13.1	13.2	13.3	13.4	13.5	13.6
<b>% Change</b>	8.93%	-3.27%	3.04%	3.28%	1.59%	1.56%	0.77%	0.76%	0.76%	0.75%	0.75%	0.74%
<b>Inland Protection</b>												
<b>August 4, 2021</b>	214.6	200.4	215.7	219.8	222.2	223.6	224.7	225.5	225.9	226.1	226.1	225.8
<b>% Change</b>	-8.92%	-6.58%	7.62%	1.90%	1.09%	0.63%	0.49%	0.36%	0.18%	0.09%	0.00%	-0.13%
<b>Motor Fuel Related</b>	167.1	156.1	168.0	171.2	173.1	174.2	175.0	175.7	176.0	176.1	176.1	175.9
<b>Diesel Fuel Related</b>	28.7	26.8	28.9	29.4	29.7	29.9	30.1	30.2	30.2	30.3	30.3	30.2
<b>Aviation Fuel Related</b>	17.6	16.4	17.6	18.0	18.2	18.3	18.4	18.4	18.5	18.5	18.5	18.5
<b>Other</b>	1.2	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
<b>January 11, 2022</b>	214.6	206.5	226.9	229.9	232.7	234.8	236.0	236.6	237.0	237.3	237.5	237.7
<b>% Change</b>	-8.92%	-3.76%	9.88%	1.32%	1.22%	0.90%	0.51%	0.25%	0.17%	0.13%	0.08%	0.08%
<b>Motor Fuel Related</b>	167.1	160.9	176.8	179.1	181.3	182.9	183.8	184.3	184.6	184.9	185.0	185.2
<b>Diesel Fuel Related</b>	28.7	27.6	30.4	30.8	31.1	31.4	31.6	31.7	31.7	31.8	31.8	31.8
<b>Aviation Fuel Related</b>	17.6	16.9	18.6	18.8	19.0	19.2	19.3	19.4	19.4	19.4	19.4	19.4
<b>Other</b>	1.2	1.1	1.1	1.2	1.3	1.3	1.3	1.2	1.3	1.2	1.3	1.3
<b>Total Collections</b>												
<b>August 4, 2021</b>	249.0	233.5	251.1	256.1	259.0	260.7	262.1	263.1	263.7	264.1	264.3	264.2
<b>% Change</b>	-8.22%	-6.22%	7.55%	1.99%	1.13%	0.66%	0.54%	0.38%	0.23%	0.15%	0.08%	-0.04%
<b>January 11, 2022</b>	249.0	239.9	263.5	267.3	270.6	273.2	274.6	275.4	276.0	276.4	276.7	277.0
<b>% Change</b>	-8.22%	-3.63%	9.82%	1.44%	1.23%	0.96%	0.51%	0.29%	0.22%	0.14%	0.11%	0.11%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

**Table 12**  
**Natural Gas Fuel**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Natural Gas Fuel Taxable Units (Millions)</b>												
August 4, 2021	0.0	0.0	0.0	0.0	1.1	3.4	3.4	3.5	3.5	3.5	3.6	3.6
% Change						204.92%	1.40%	1.34%	1.32%	1.18%	1.13%	1.09%
January 11, 2022	0.0	0.0	0.0	0.0	1.1	3.4	3.4	3.5	3.5	3.5	3.6	3.6
% Change						204.92%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%
<b>Natural Gas Fuel Gross Collections (\$ Millions)</b>												
August 4, 2021	0.0	0.0	0.0	0.0	0.2	0.8	0.9	0.9	0.9	0.9	1.0	1.0
January 11, 2022	0.0	0.0	0.0	0.0	0.2	0.9	0.9	0.9	0.9	1.0	1.0	1.0
<b>Local Alt. Fuel Clearing Fund</b>												
August 4, 2021	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
January 11, 2022	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>State Alt. Fuel Clearing Fund</b>												
<b>August 4, 2021</b>												
Total	0.0	0.0	0.0	0.0	0.2	0.7	0.8	0.8	0.8	0.8	0.9	0.9
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions of Local Government	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.2	0.5	0.6	0.6	0.6	0.6	0.7	0.7
<b>January 11, 2022</b>												
Total	0.0	0.0	0.0	0.0	0.2	0.8	0.8	0.8	0.8	0.9	0.9	0.9
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7

Revenue Estimating Conference  
Revenues to State Transportation Trust Fund  
Forecast  
January 11, 2022 (updated for 2022 Session)

Table 1  
Revenue Summary

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Previous Forecast</b>												
<b>January 11, 2022</b>												
Highway Fuel Sales Tax	1467.1	1447.7	1600.1	1685.6	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2
SCETS Tax	838.5	814.6	906.8	956.8	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3
Off-Highway Fuel Sales Tax	14.1	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6
Aviation Fuel Tax	23.3	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1
Fuel Use Tax and Fees	6.0	9.6	15.4	15.9	16.4	16.7	16.8	17.0	17.1	17.2	17.3	17.5
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	768.0	856.0	883.2	887.8	902.3	915.3	925.7	935.1	941.8	948.5	955.3	962.1
Initial Registration Fee	210.6	260.1	269.4	231.5	233.0	233.5	233.3	233.0	234.5	236.0	237.5	239.0
Title Fees	303.9	319.6	315.6	316.9	318.0	318.2	318.5	318.8	319.5	320.3	321.0	321.8
Motor Vehicle Compliance Penalties	12.2	14.4	15.3	15.3	15.4	15.4	15.5	15.5	15.6	15.7	15.8	15.9
Transfer to General Revenue	-65.7	-40.1	-7.7									
Subtotal	1229.0	1410.0	1475.8	1451.5	1468.7	1482.4	1493.0	1502.4	1511.4	1520.5	1529.6	1538.8
Rental Car Surcharge	128.3	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4
Local Option Distribution	45.0	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3
Transfer From General Revenue				0.0								
<b>Total</b>	<b>3751.2</b>	<b>3835.4</b>	<b>4198.7</b>	<b>4330.0</b>	<b>4494.5</b>	<b>4603.2</b>	<b>4694.1</b>	<b>4780.7</b>	<b>4860.5</b>	<b>4949.8</b>	<b>5046.6</b>	<b>5139.9</b>
<b>New Forecast</b>												
<b>January 11, 2022 (updated for 2022 Session)</b>												
Highway Fuel Sales Tax	1467.1	1447.7	1600.1	1560.1	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2
SCETS Tax	838.5	814.6	906.8	886.5	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3
Off-Highway Fuel Sales Tax	14.1	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6
Aviation Fuel Tax	23.3	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1
Fuel Use Tax and Fees	6.0	9.6	15.4	15.9	16.4	16.7	16.8	17.0	17.1	17.2	17.3	17.5
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7
<b>MVL -Related Amount (From HSMV Conference)</b>												
Motor Vehicle Licenses	768.0	856.0	883.2	887.8	902.3	915.3	925.7	935.1	941.8	948.5	955.3	962.1
Initial Registration Fee	210.6	260.1	269.4	231.5	233.0	233.5	233.3	233.0	234.5	236.0	237.5	239.0
Title Fees	303.9	319.6	315.6	316.2	317.2	317.4	317.7	318.0	318.7	319.4	320.2	320.9
Motor Vehicle Compliance Penalties	12.2	14.4	15.3	15.3	15.4	15.4	15.5	15.5	15.6	15.7	15.8	15.9
Transfer to General Revenue	-65.7	-40.1	-7.7									
Subtotal	1229.0	1410.0	1475.8	1450.8	1467.9	1481.6	1492.2	1501.6	1510.6	1519.6	1528.8	1537.9
Rental Car Surcharge	128.3	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4
Local Option Distribution	45.0	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3
Transfer From General Revenue				183.8								
<b>Total</b>	<b>3751.2</b>	<b>3835.4</b>	<b>4198.7</b>	<b>4317.3</b>	<b>4493.7</b>	<b>4602.4</b>	<b>4693.3</b>	<b>4779.9</b>	<b>4859.7</b>	<b>4948.9</b>	<b>5045.8</b>	<b>5139.0</b>
<b>Difference</b>			0.0	-12.7	-0.8	-0.8	-0.8	-0.8	-0.8	-0.9	-0.8	-0.9
<b>Cumulative Difference</b>			0.0	-12.7	-13.5	-14.3	-15.1	-15.9	-16.7	-17.6	-18.4	-19.3

Note: FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 2**  
**Assumptions**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>CPI, All Items, Local Government Fiscal Year</b>												
January 11, 2022	258.06	266.58	279.51	285.84	291.90	297.94	304.48	311.53	319.02	326.72	334.51	342.29
% Change	1.45%	3.30%	4.85%	2.26%	2.12%	2.07%	2.19%	2.32%	2.40%	2.42%	2.38%	2.33%
<b>January 11, 2022 (updated for 2022 Session)</b>												
January 11, 2022	258.06	266.58	279.51	285.84	291.90	297.94	304.48	311.53	319.02	326.72	334.51	342.29
% Change	1.45%	3.30%	4.85%	2.26%	2.12%	2.07%	2.19%	2.32%	2.40%	2.42%	2.38%	2.33%
<b>Sales Tax, All Fuel, Calendar Year</b>												
January 11, 2022	14.30	14.50	15.00	15.70	16.10	16.40	16.80	17.10	17.50	18.00	18.40	18.80
January 11, 2022 (updated for 2022 Session)	14.30	14.50	15.00	15.70	16.10	16.40	16.80	17.10	17.50	18.00	18.40	18.80
<b>Sales Tax, All Fuel, Fiscal Year Average</b>												
January 11, 2022	14.17	14.37	14.67	15.23	15.83	16.20	16.53	16.90	17.23	17.67	18.13	18.53
January 11, 2022 (updated for 2022 Session)	14.17	14.37	14.67	15.23	15.83	16.20	16.53	16.90	17.23	17.67	18.13	18.53
<b>SCETS Tax Rate, Motor Fuel, Fiscal Year Average</b>												
January 11, 2022	7.83	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27
January 11, 2022 (updated for 2022 Session)	7.83	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27
<b>SCETS Tax Rate, Special Fuel, Fiscal Year Average</b>												
January 11, 2022	7.83	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27
January 11, 2022 (updated for 2022 Session)	7.83	7.93	8.10	8.43	8.77	8.97	9.17	9.37	9.57	9.77	10.00	10.27
<b>Aviation Fuel Tax Rate (Cents per Gallon)</b>												
January 11, 2022	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
January 11, 2022 (updated for 2022 Session)	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
<b>Florida Pump Price</b>												
January 11, 2022	247.79	252.28	317.85	307.28	292.87	282.86	279.76	282.44	286.86	291.92	297.51	303.59
% Change	-10.00%	1.81%	25.99%	-3.33%	-4.69%	-3.42%	-1.10%	0.96%	1.56%	1.77%	1.91%	2.04%
<b>January 11, 2022 (updated for 2022 Session)</b>												
January 11, 2022	247.79	252.28	317.85	307.28	292.87	282.86	279.76	282.44	286.86	291.92	297.51	303.59
% Change	-10.00%	1.81%	25.99%	-3.33%	-4.69%	-3.42%	-1.10%	0.96%	1.56%	1.77%	1.91%	2.04%
<b>Fleet Miles Per Gallon</b>												
January 11, 2022	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32	28.91
January 11, 2022 (updated for 2022 Session)	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32	28.91
<b>Real Price Per Mile</b>												
January 11, 2022	4.16	4.07	4.77	4.42	4.04	3.75	3.55	3.43	3.33	3.24	3.16	3.08
% Change	-13.02%	-2.32%	17.37%	-7.49%	-8.52%	-7.26%	-5.20%	-3.38%	-2.89%	-2.73%	-2.56%	-2.34%
<b>January 11, 2022 (updated for 2022 Session)</b>												
January 11, 2022	4.16	4.07	4.77	4.42	4.04	3.75	3.55	3.43	3.33	3.24	3.16	3.08
% Change	-13.02%	-2.32%	17.37%	-7.49%	-8.52%	-7.26%	-5.20%	-3.38%	-2.89%	-2.73%	-2.56%	-2.34%
<b>State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average</b>												
January 11, 2022	0.00	0.00	0.00	0.00	24.40	24.57	25.00	25.37	25.83	26.27	26.77	27.30
January 11, 2022 (updated for 2022 Session)	0.00	0.00	0.00	0.00	24.40	24.57	25.00	25.37	25.83	26.27	26.77	27.30

**Table 3  
Fuel Consumption**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Motor Fuel (Millions of Gallons)</b>												
January 11, 2022	9026.7	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7
% Change	-3.97%	-5.10%	10.43%	1.51%	1.30%	0.73%	0.32%	0.07%	-0.01%	-0.12%	-0.15%	-0.16%
<b>January 11, 2022 (updated for 2022 Session)</b>												
January 11, 2022	9026.7	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7
% Change	-3.97%	-5.10%	10.43%	1.51%	1.30%	0.73%	0.32%	0.07%	-0.01%	-0.12%	-0.15%	-0.16%
<b>Diesel Fuel (Millions of Gallons)</b>												
January 11, 2022	1844.6	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7
% Change	1.39%	-0.55%	7.41%	0.45%	0.77%	1.64%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%
<b>January 11, 2022 (updated for 2022 Session)</b>												
January 11, 2022	1844.6	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7
% Change	1.39%	-0.55%	7.41%	0.45%	0.77%	1.64%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%
<b>Total Highway Fuel (Millions of Gallons)</b>												
January 11, 2022	10871.4	10400.8	11430.3	11582.0	11721.7	11825.7	11886.6	11919.0	11941.5	11955.1	11967.0	11977.4
% Change	-3.10%	-4.33%	9.90%	1.33%	1.21%	0.89%	0.52%	0.27%	0.19%	0.11%	0.10%	0.09%
<b>January 11, 2022 (updated for 2022 Session)</b>												
January 11, 2022	10871.4	10400.8	11430.3	11582.0	11721.7	11825.7	11886.6	11919.0	11941.5	11955.1	11967.0	11977.4
% Change	-3.10%	-4.33%	9.90%	1.33%	1.21%	0.89%	0.52%	0.27%	0.19%	0.11%	0.10%	0.09%
<b>Aviation Fuel (Millions of Gallons)</b>												
January 11, 2022	1107.3	869.1	1335.7	1384.5	1417.8	1442.8	1463.2	1482.6	1500.9	1517.5	1534.0	1548.8
% Change	35.41%	-21.51%	53.69%	3.65%	2.40%	1.76%	1.41%	1.33%	1.23%	1.11%	1.09%	0.96%
<b>January 11, 2022 (updated for 2022 Session)</b>												
January 11, 2022	1107.3	869.1	1335.7	1384.5	1417.8	1442.8	1463.2	1482.6	1500.9	1517.5	1534.0	1548.8
% Change	35.41%	-21.51%	53.69%	3.65%	2.40%	1.76%	1.41%	1.33%	1.23%	1.11%	1.09%	0.96%



**Table 4  
Highway Fuel Sales Tax Revenues (\$ Millions)**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Gross Collections</b>												
January 11, 2022	1541.9	1514.2	1676.4	1764.3	1855.9	1915.8	1965.3	2014.3	2057.9	2112.1	2170.0	2219.8
January 11, 2022 (updated for 2022 Session)	1541.9	1514.2	1676.4	1635.3	1855.9	1915.8	1965.3	2014.3	2057.9	2112.1	2170.0	2219.8
<b>Refunds</b>												
January 11, 2022	34.7	26.6	35.5	37.4	39.3	40.6	41.7	42.7	43.6	44.8	46.0	47.1
January 11, 2022 (updated for 2022 Session)	34.7	26.6	35.5	34.7	39.3	40.6	41.7	42.7	43.6	44.8	46.0	47.1
<b>DOR Administration</b>												
January 11, 2022	9.7	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
January 11, 2022 (updated for 2022 Session)	9.7	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
<b>Transfer to Invasive Plant Control Trust Fund</b>												
January 11, 2022	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
January 11, 2022 (updated for 2022 Session)	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
<b>Transfer to State Game Trust Fund</b>												
January 11, 2022	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
January 11, 2022 (updated for 2022 Session)	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>												
January 11, 2022	8.2	7.9	8.8	9.3	9.7	10.0	10.3	10.5	10.7	11.0	11.3	11.5
January 11, 2022 (updated for 2022 Session)	8.2	7.9	8.8	8.5	9.7	10.0	10.3	10.5	10.7	11.0	11.3	11.5
<b>Transfer to Marine Resources Conservation Trust Fund</b>												
January 11, 2022	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
January 11, 2022 (updated for 2022 Session)	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>Net Transfer to STTF</b>												
January 11, 2022	1467.1	1447.7	1600.1	1685.6	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2
January 11, 2022 (updated for 2022 Session)	1467.1	1447.7	1600.1	1560.1	1774.9	1833.2	1881.3	1929.1	1971.6	2024.3	2080.7	2129.2

**Table 5**  
**SCETS Tax Revenues (\$ Millions)**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Gross Collections</b>												
January 11, 2022	856.4	831.4	925.9	976.7	1027.6	1060.4	1089.6	1116.4	1142.4	1167.6	1196.7	1229.7
January 11, 2022 (updated for 2022 Session)	856.4	831.4	925.9	905.3	1027.6	1060.4	1089.6	1116.4	1142.4	1167.6	1196.7	1229.7
<b>Refunds</b>												
January 11, 2022	7.8	6.8	8.5	9.0	9.5	9.8	10.0	10.3	10.5	10.7	11.0	11.3
January 11, 2022 (updated for 2022 Session)	7.8	6.8	8.5	8.3	9.5	9.8	10.0	10.3	10.5	10.7	11.0	11.3
<b>DOR Administration</b>												
January 11, 2022	5.5	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
January 11, 2022 (updated for 2022 Session)	5.5	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
<b>0.65% Transfer to Agriculture Emergency Trust Fund (Adjusted for Transfer from General Revenue in 2022-23)</b>												
January 11, 2022	4.6	4.4	5.0	5.3	5.5	5.7	5.9	6.0	6.1	6.2	6.4	6.5
January 11, 2022 (updated for 2022 Session)	4.6	4.4	5.0	5.2	5.5	5.7	5.9	6.0	6.1	6.2	6.4	6.5
<b>Net Transfer to STTF</b>												
January 11, 2022	838.5	814.6	906.8	956.8	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3
January 11, 2022 (updated for 2022 Session)	838.5	814.6	906.8	886.5	1007.0	1039.3	1068.1	1094.5	1120.2	1145.1	1173.7	1206.3

Note: FY 2022-23 Transfer from GR to Agriculture Emergency Trust Fund is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 6  
Other Fuel Tax Revenues (\$ Millions)**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Off Highway Fuel Gross Collections and STTF</b>												
January 11, 2022	14.1	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6
% Change	-18.74%	-32.62%	39.37%	-3.03%	-2.34%	-0.80%	1.61%	2.38%	3.10%	2.26%	2.94%	4.29%
January 11, 2022 (updated for 2022 Session)	14.1	9.5	13.2	12.8	12.5	12.4	12.6	12.9	13.3	13.6	14.0	14.6
% Change	-18.74%	-32.62%	39.37%	-3.03%	-2.34%	-0.80%	1.61%	2.38%	3.10%	2.26%	2.94%	4.29%
<b>Aviation Fuel</b>												
<b>Gross Collections</b>												
January 11, 2022	50.9	37.0	57.0	59.1	60.5	61.6	62.5	63.3	64.1	64.8	65.5	66.1
January 11, 2022 (updated for 2022 Session)	50.9	37.0	57.0	59.1	60.5	61.6	62.5	63.3	64.1	64.8	65.5	66.1
<b>Refunds</b>												
January 11, 2022	25.2	23.0	33.5	36.0	37.5	38.2	38.8	39.3	39.7	40.1	40.5	40.9
January 11, 2022 (updated for 2022 Session)	25.2	23.0	33.5	36.0	37.5	38.2	38.8	39.3	39.7	40.1	40.5	40.9
<b>DOR Administration</b>												
January 11, 2022	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
January 11, 2022 (updated for 2022 Session)	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>GR Service Charge</b>												
January 11, 2022	2.2	1.1	1.9	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.0	2.0
January 11, 2022 (updated for 2022 Session)	2.2	1.1	1.9	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.0	2.0
<b>Net Transfer to STTF</b>												
January 11, 2022	23.3	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1
January 11, 2022 (updated for 2022 Session)	23.3	12.7	21.5	21.2	21.1	21.4	21.7	22.0	22.3	22.6	22.9	23.1

**Table 7  
Special Fuel Use Tax and Fees**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Beginning Balance (\$ Millions)</b>	4.7	3.3	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
<b>Registrations and Permits Issued</b>												
Registrations	62,675	55,740	66,553	67,559	68,435	68,936	69,158	69,204	69,200	69,120	69,019	68,910
Emergency and Trip Permits	7,985	13,251	15,744	15,982	16,189	16,308	16,360	16,371	16,370	16,351	16,327	16,302
<b>Registrations and Permits Collections (\$ Millions)</b>												
Registration Fees	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Emergency and Trip Fees	0.4	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
<b>Total Fees and Permits</b>	0.6	0.8	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Use Tax Collections (\$ Millions)</b>												
Use Tax	16.7	24.2	29.1	29.6	30.0	30.2	30.3	30.3	30.3	30.3	30.3	30.3
Refunds and Reserve	0.6	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
<b>Net Use Tax</b>	16.1	23.8	28.8	29.3	29.7	29.9	30.0	30.0	30.0	30.0	30.0	30.0
<b>Total Revenue</b>	17.3	25.0	30.1	30.6	31.0	31.2	31.3	31.3	31.3	31.3	31.3	31.3
<b>Other Jurisdictions</b>	1.4	1.0	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
<b>Ending Fund Balance</b>	3.3	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
<b>Net to be Distributed</b>	15.3	23.6	28.5	29.0	29.4	29.6	29.7	29.7	29.7	29.7	29.7	29.7
<b>Administrative Costs, net of GR Service Charge</b>	5.4	5.8	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3
<b>Distributions</b>												
S.T.T.F.	6.0	9.6	15.4	15.9	16.4	16.7	16.8	17.0	17.1	17.2	17.3	17.5
Constitutional Gas Tax (2 cents)	1.1	1.5	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2
County Gas Tax (1 cent)	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Municipal Gas Tax (1 cent)	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Local Option Tax (1-to-5 cents and 1-to-6 cent)	1.8	2.9	4.7	4.7	4.7	4.6	4.6	4.5	4.5	4.4	4.3	4.2
Pollutants Tax	0.5	0.8	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**Table 8**  
**\$2.00 Rental Car Fees**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Total Collections (\$ Millions)</b>												
January 11, 2022	176.0	121.0	161.9	188.6	198.0	202.0	205.7	208.4	210.7	213.0	215.5	218.3
January 11, 2022 (updated for 2022 Session)	176.0	121.0	161.9	188.6	198.0	202.0	205.7	208.4	210.7	213.0	215.5	218.3
<b>Administrative Fees (\$ Millions)</b>												
January 11, 2022	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
January 11, 2022 (updated for 2022 Session)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
<b>GR Service Charges (\$ Millions)</b>												
January 11, 2022	14.1	9.7	13.0	15.1	15.8	16.2	16.5	16.7	16.9	17.0	17.2	17.5
January 11, 2022 (updated for 2022 Session)	14.1	9.7	13.0	15.1	15.8	16.2	16.5	16.7	16.9	17.0	17.2	17.5
<b>Net to Be Distributed (\$ Millions)</b>												
January 11, 2022	160.4	109.8	147.4	172.0	180.7	184.3	187.7	190.2	192.3	194.5	196.8	199.3
January 11, 2022 (updated for 2022 Session)	160.4	109.8	147.4	172.0	180.7	184.3	187.7	190.2	192.3	194.5	196.8	199.3
<b>Tourism Promotion Trust Fund (\$ Millions)</b>												
January 11, 2022	25.3	17.3	23.2	27.1	28.5	29.0	29.6	30.0	30.3	30.6	31.0	31.4
January 11, 2022 (updated for 2022 Session)	25.3	17.3	23.2	27.1	28.5	29.0	29.6	30.0	30.3	30.6	31.0	31.4
<b>Florida International Trade &amp; Promotion TF (\$ Millions)</b>												
January 11, 2022	6.8	4.7	6.3	7.3	7.7	7.8	8.0	8.1	8.2	8.3	8.4	8.5
January 11, 2022 (updated for 2022 Session)	6.8	4.7	6.3	7.3	7.7	7.8	8.0	8.1	8.2	8.3	8.4	8.5
<b>STTF (\$ Millions)</b>												
January 11, 2022	128.3	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4
January 11, 2022 (updated for 2022 Session)	128.3	87.8	117.9	137.6	144.5	147.5	150.1	152.1	153.8	155.6	157.4	159.4

**Table 9**  
**Local Option Taxes Subject to Service Charges**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Motor Fuel Gallons (Millions)</b>												
January 11, 2022	9026.7	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7
January 11, 2022 (updated for 2022 Session)	9026.7	8566.3	9459.7	9602.7	9727.1	9798.4	9830.0	9836.5	9836.0	9824.6	9810.2	9794.7
<b>Diesel Fuel Gallons (Millions)</b>												
January 11, 2022	1844.6	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7
January 11, 2022 (updated for 2022 Session)	1844.6	1834.5	1970.5	1979.3	1994.6	2027.2	2056.6	2082.5	2105.5	2130.5	2156.7	2182.7
<b>Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)</b>												
January 11, 2022	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
January 11, 2022 (updated for 2022 Session)	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)</b>												
January 11, 2022	2.9	2.9	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
January 11, 2022 (updated for 2022 Session)	2.9	2.9	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
<b>Local Option Service Charge Revenue to STTF (\$ Millions)</b>												
January 11, 2022	45.0	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3
January 11, 2022 (updated for 2022 Session)	45.0	43.4	48.0	48.6	49.2	49.7	49.9	50.1	50.2	50.2	50.3	50.3
<b>Local Option Service Charge Revenue to GR (\$ Millions)</b>												
January 11, 2022	20.8	20.1	22.8	24.2	24.5	24.7	24.7	24.8	24.8	24.7	24.7	24.7
January 11, 2022 (updated for 2022 Session)	20.8	20.1	22.8	24.2	24.5	24.7	24.7	24.8	24.8	24.7	24.7	24.7

Note: Local Option Fuel Taxes Include Local Option Fuel Tax ( 1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

**Table 10**  
**Fuel Tax Distributions to Local Government (\$ Millions)**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Highway Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	217.5	208.1	228.7	231.7	234.5	236.6	237.8	238.4	238.8	239.1	239.3	239.5
County Fuel Tax (1 Cent)	95.8	91.7	100.8	94.3	103.3	104.2	104.7	105.0	105.2	105.3	105.4	105.5
Municipal Fuel Tax (1 Cent)	97.0	92.8	102.0	95.6	104.6	105.5	106.0	106.3	106.5	106.6	106.7	106.8
<b>Fuel Use Tax and Fees</b>												
Constitutional Fuel Tax (2 Cents)	1.1	1.5	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2
County Fuel Tax (1 Cent)	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Municipal Fuel Tax (1 Cent)	0.2	0.4	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
<b>Natural Gas Fuel Tax</b>												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Transfer from General Revenue</b>												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Fuel Tax (1 Cent)	0.0	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Fuel Taxes</b>												
Constitutional Fuel Tax (2 Cents)	218.6	209.6	230.1	233.0	235.8	238.0	239.2	239.8	240.2	240.5	240.6	240.8
County Fuel Tax (1 Cent)	96.0	92.1	101.5	102.3	104.0	104.9	105.4	105.6	105.8	105.9	106.0	106.1
Municipal Fuel Tax (1 Cent)	97.2	93.2	102.7	103.6	105.3	106.2	106.7	106.9	107.1	107.2	107.3	107.4

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances  
FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 11**  
**Pollutants Tax**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Coastal Protections</b>												
January 11, 2022	5.9	5.6	6.4	6.5	6.6	6.7	6.7	6.7	6.7	6.7	6.7	6.7
% Change	-6.66%	-5.47%	14.94%	1.56%	1.54%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
January 11, 2022 (updated for 2022 Session)	5.9	5.7	6.4	6.5	6.6	6.7	6.7	6.7	6.7	6.7	6.7	6.7
% Change	-6.66%	-3.57%	12.68%	1.56%	1.54%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Water Quality</b>												
January 11, 2022	16.3	15.6	18.0	18.3	18.5	18.7	18.8	18.9	19.0	19.0	19.0	19.0
% Change	-10.35%	-4.25%	15.47%	1.67%	1.09%	1.08%	0.53%	0.53%	0.53%	0.00%	0.00%	0.00%
January 11, 2022 (updated for 2022 Session)	16.3	15.9	18.0	18.3	18.5	18.7	18.8	18.9	19.0	19.0	19.0	19.0
% Change	-10.35%	-2.15%	12.99%	1.67%	1.09%	1.08%	0.53%	0.53%	0.53%	0.00%	0.00%	0.00%
<b>Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)</b>												
January 11, 2022	12.2	11.9	12.2	12.6	12.8	13.0	13.1	13.2	13.3	13.4	13.5	13.6
% Change	8.93%	-2.94%	2.69%	3.28%	1.59%	1.56%	0.77%	0.76%	0.76%	0.75%	0.75%	0.74%
January 11, 2022 (updated for 2022 Session)	12.2	11.8	12.2	12.6	12.8	13.0	13.1	13.2	13.3	13.4	13.5	13.6
% Change	8.93%	-3.27%	3.04%	3.28%	1.59%	1.56%	0.77%	0.76%	0.76%	0.75%	0.75%	0.74%
<b>Inland Protection</b>												
January 11, 2022	214.6	200.4	226.9	229.9	232.7	234.8	236.0	236.6	237.0	237.3	237.5	237.7
% Change	-8.92%	-6.58%	13.20%	1.32%	1.22%	0.90%	0.51%	0.25%	0.17%	0.13%	0.08%	0.08%
Motor Fuel Related	167.1	156.1	176.8	179.1	181.3	182.9	183.8	184.3	184.6	184.9	185.0	185.2
Diesel Fuel Related	28.7	26.8	30.4	30.8	31.1	31.4	31.6	31.7	31.7	31.8	31.8	31.8
Aviation Fuel Related	17.6	16.4	18.6	18.8	19.0	19.2	19.3	19.4	19.4	19.4	19.4	19.4
Other	1.2	1.1	1.1	1.2	1.3	1.3	1.3	1.2	1.3	1.2	1.3	1.3
January 11, 2022 (updated for 2022 Session)	214.6	206.5	226.9	229.9	232.7	234.8	236.0	236.6	237.0	237.3	237.5	237.7
% Change	-8.92%	-3.76%	9.88%	1.32%	1.22%	0.90%	0.51%	0.25%	0.17%	0.13%	0.08%	0.08%
Motor Fuel Related	167.1	160.9	176.8	179.1	181.3	182.9	183.8	184.3	184.6	184.9	185.0	185.2
Diesel Fuel Related	28.7	27.6	30.4	30.8	31.1	31.4	31.6	31.7	31.7	31.8	31.8	31.8
Aviation Fuel Related	17.6	16.9	18.6	18.8	19.0	19.2	19.3	19.4	19.4	19.4	19.4	19.4
Other	1.2	1.1	1.1	1.2	1.3	1.3	1.3	1.2	1.3	1.2	1.3	1.3
<b>Total Collections</b>												
January 11, 2022	249.0	233.5	263.5	267.3	270.6	273.2	274.6	275.4	276.0	276.4	276.7	277.0
% Change	-8.22%	-6.22%	12.86%	1.44%	1.23%	0.96%	0.51%	0.29%	0.22%	0.14%	0.11%	0.11%
January 11, 2022 (updated for 2022 Session)	249.0	239.9	263.5	267.3	270.6	273.2	274.6	275.4	276.0	276.4	276.7	277.0
% Change	-8.22%	-3.63%	9.82%	1.44%	1.23%	0.96%	0.51%	0.29%	0.22%	0.14%	0.11%	0.11%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.



**Table 12**  
**Natural Gas Fuel**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Natural Gas Fuel Taxable Units (Millions)</b>												
January 11, 2022	0.0	0.0	0.0	0.0	1.1	3.4	3.4	3.5	3.5	3.5	3.6	3.6
% Change						204.92%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%
January 11, 2022 (updated for 2022 Session)	0.0	0.0	0.0	0.0	1.1	3.4	3.4	3.5	3.5	3.5	3.6	3.6
% Change						204.92%	1.45%	1.26%	1.11%	1.18%	1.23%	1.21%
<b>Natural Gas Fuel Gross Collections (\$ Millions)</b>												
January 11, 2022	0.0	0.0	0.0	0.0	0.2	0.9	0.9	0.9	0.9	1.0	1.0	1.0
January 11, 2022 (updated for 2022 Session)	0.0	0.0	0.0	0.0	0.2	0.9	0.9	0.9	0.9	1.0	1.0	1.0
<b>Local Alt. Fuel Clearing Fund</b>												
January 11, 2022	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
January 11, 2022 (updated for 2022 Session)	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>State Alt. Fuel Clearing Fund</b>												
January 11, 2022												
<b>Total</b>	0.0	0.0	0.0	0.0	0.2	0.8	0.8	0.8	0.8	0.9	0.9	0.9
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions of Local Government	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7
January 11, 2022 (updated for 2022 Session)												
<b>Total</b>	0.0	0.0	0.0	0.0	0.2	0.8	0.8	0.8	0.8	0.9	0.9	0.9
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.7	0.7	0.7