

**Voluntary Prekindergarten Estimating Conference**  
**March 2, 2007**  
**9:00 a.m.**

**Executive Summary**

**Principals**

<b>Office</b>	<b>Representative</b>
Office of Economic & Demographic Research (chair)	Amy Baker
Executive Office of the Governor	Scott Kittel
House	Mark Eggers
Senate	Kurt Hamon

The Voluntary Prekindergarten Estimating Conference met on Friday, March 2, 2007 to adopt actual enrollment for the 2005-06 year, estimated enrollment for the 2006-07 year and forecasted enrollments through 2009-10.

The following fiscal year enrollments were adopted:

<b>VPK Fiscal Year Enrollment</b>			
	<b>March 2, 2007 Estimates and Projections</b>	<b>Previous Conference (Dec. 1, 2006) Results</b>	<b>Difference</b>
<b>Actual 2005-06</b>	<b>99,735</b>	<b>102,532</b>	<b>(2,797)</b>
<b>Estimated 2006-07</b>	<b>123,913</b>	<b>124,095</b>	<b>(182)</b>
<b>Projected 2007-08</b>	<b>139,997</b>	<b>145,188</b>	<b>(5,191)</b>
<b>Projected 2008-09</b>	<b>152,786</b>		
<b>Projected 2009-10</b>	<b>163,024</b>		

The actual 2005-06 enrollment changed due to reconciliation of actual payments. The estimated 2006-07 enrollment includes actual enrollments through January 2007. The January enrollment was higher than expected; however, the higher school year program estimated enrollment was offset by a lower projection for the summer 2007 enrollment.

The payment rate (pay-out rate) is the percentage of dollars paid of the total possible paid. The pay-out rate for 2006-07 through January 2007 is 83.2 percent. If the amount paid equals the total possible paid for the remainder of the 2006-07 fiscal years the pay-out rate would be 90.8 percent. Thus, the actual pay-out rate for 2006-07 is expected to be between

83.2 to 90.8 percent. There was no projected pay-out rate adopted for 2007-08. The Conference Principals requested the staff of the Agency for Workforce Innovation provide additional analyses of the pay-out rate. Specifically, the Principals wanted to know if the pay-out rate being less than 100 percent is due mainly to students enrolled but having spotty attendance or due to students not completing the program. If the further information would allow a projected pay-out rate for 2007-08 to be calculated, then the Conference may reconvene to consider adopting a pay-out rate for 2007-08.

**VPK Estimating  
Conference  
Report  
March 2, 2007**

## **Table of Contents**

Terminology (Page 2)

Statewide Summary (Page 3)

2005-2006 VPK Enrollment and Participation Rates (Page 4)

Methodology 05-06 (Page 5)

2006-2007 VPK Estimated Enrollment and Participation Rates (Pages 6-7)

Methodology 06-07 (Pages 8-9)

2007-2008 VPK Projected Enrollment (Page 10)

Methodology 07-08 (Page 11)

County - Level Summary (Page 12)

State Prekindergarten Comparison (Page 13)

## Terminology

School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June
Summer	300 hour VPK Program that runs from June to August
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years)

<b>Statewide Summary</b>		
	<b>Current Conference (3/2/07)</b>	<b>Previous Conference (12/1/06)</b>
<b>2005-06 Enrollment (Program Year)</b>	<b>105,896</b>	<b>108,763</b>
<b>2006-07 Estimated School Year Growth Rate</b>	<b>19.5%</b>	<b>17.1%</b>
<b>2006-07 Estimated Summer Growth Rate</b>	<b>9.7%</b>	<b>17.1%</b>
<b>Estimated 2006-07 Enrollment (Program Year)</b>	<b>126,538</b>	<b>127,343</b>
<b>Projected Fiscal Year Growth Rates</b>		
<b>2007-08</b>	<b>13.0%</b>	<b>17.0%</b>
<b>Estimated Enrollments (Fiscal Year)</b>		
<b>2006-07</b>	<b>123,913</b>	<b>124,096</b>
<b>2007-08</b>	<b>139,997</b>	<b>145,193</b>

<b>Pay-out Rate for 2006-07 School Year</b>	
<b>Minimum Pay-out Rate</b>	83.2%
<b>Maximum Pay-out Rate</b>	90.8%
<p>The minimum pay-out rate was computed by taking the number of hours of VPK completed year-to-date and dividing it by the total hours possible year-to-date. The maximum pay-out rate was calculated by taking the number of hours completed year-to-date and adding it to 100% of the remaining scheduled VPK hours and then dividing that total by 540. The actual pay-out rate will probably lie somewhere between the minimum and maximum.</p>	

**2005-2006 VPK Enrollment and Participation Rates**

County	Population Estimates	04-05 Program Year	05-06 Program Year				05-06 Fiscal Year		
	October 2005 Estimated Number of 4-Year Olds (as of July 2006)	Summer 2005 Enrollment	Updated School Year 05-06 Enrollment	Updated Summer 2006	Total Program Year Enrollment	Program Year Participation Rate	50% of Summer 2005	50% of Summer 2006	Total Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
Alachua	2,614	0	936	169	1,105	42.3%	0	85	1,021
Baker	350	0	161	23	184	52.6%	0	12	173
Bay	2,098	0	1,014	104	1,118	53.3%	0	52	1,066
Bradford	307	0	256	0	256	83.4%	0	0	256
Brevard	5,370	0	3,002	221	3,223	60.0%	0	111	3,113
Broward	22,950	0	9,329	1,169	10,498	45.7%	0	585	9,914
Calhoun	141	0	60	8	68	48.2%	0	4	64
Charlotte	1,063	0	437	95	532	50.0%	0	48	485
Citrus	1,037	0	645	25	670	64.6%	0	13	658
Clay	2,125	0	872	115	987	46.4%	0	58	930
Collier	3,760	0	1,372	328	1,700	45.2%	0	164	1,536
Columbia	810	0	415	24	439	54.2%	0	12	427
Miami-Dade	34,699	0	16,349	1,018	17,367	50.1%	0	509	16,858
DeSoto	414	0	217	14	231	55.8%	0	7	224
Dixie	169	0	139	0	139	82.2%	0	0	139
Duval	12,654	0	5,942	509	6,451	51.0%	0	255	6,197
Escambia	3,871	0	1,727	151	1,878	48.5%	0	76	1,803
Flagler	698	0	193	176	369	52.9%	0	88	281
Franklin	110	0	53	16	69	62.7%	0	8	61
Gadsden	691	0	190	138	328	47.5%	0	69	259
Gilchrist	192	0	145	9	154	80.2%	0	5	150
Glades	90	0	46	11	57	63.3%	0	6	52
Gulf	122	0	88	2	90	73.8%	0	1	89
Hamilton	169	0	85	0	85	50.3%	0	0	85
Hardee	407	0	191	35	226	55.5%	0	18	209
Hendry	650	0	164	102	266	40.9%	0	51	215
Hernando	1,377	0	1,027	49	1,076	78.1%	0	25	1,052
Highlands	972	0	616	60	676	69.5%	0	30	646
Hillsborough	15,810	0	5,238	1,224	6,462	40.9%	0	612	5,850
Holmes	226	0	134	8	142	62.8%	0	4	138
Indian River	1,240	0	795	29	824	66.5%	0	15	810
Jackson	551	0	190	32	222	40.3%	0	16	206
Jefferson	156	0	59	12	71	45.5%	0	6	65
Lafayette	79	0	103	0	103	130.4%	0	0	103
Lake	2,772	0	1,332	231	1,563	56.4%	0	116	1,448
Lee	6,413	0	2,191	563	2,754	42.9%	0	282	2,473
Leon	3,076	0	1,693	127	1,820	59.2%	0	64	1,757
Levy	482	0	217	16	233	48.3%	0	8	225
Liberty	74	0	85	0	85	114.9%	0	0	85
Madison	217	0	57	30	87	40.1%	0	15	72
Manatee	3,513	0	1,249	269	1,518	43.2%	0	135	1,384
Marion	3,355	0	1,039	497	1,536	45.8%	0	249	1,288
Martin	1,286	0	807	43	850	66.1%	0	22	829
Monroe	844	0	291	30	321	38.0%	0	15	306
Nassau	826	0	223	17	240	29.1%	0	9	232
Okaloosa	2,496	0	1,028	113	1,141	45.7%	0	57	1,085
Okeechobee	492	0	209	32	241	49.0%	0	16	225
Orange	15,799	0	7,007	483	7,490	47.4%	0	242	7,249
Osceola	3,248	0	1,694	204	1,898	58.4%	0	102	1,796
Palm Beach	14,707	0	5,608	865	6,473	44.0%	0	433	6,041
Pasco	4,372	0	1,482	206	1,688	38.6%	0	103	1,585
Pinellas	9,927	0	4,012	920	4,932	49.7%	0	460	4,472
Polk	7,334	0	1,836	403	2,239	30.5%	0	202	2,038
Putnam	954	0	399	6	405	42.5%	0	3	402
St. Johns	1,630	0	588	27	615	37.7%	0	14	602
St. Lucie	2,784	0	1,111	231	1,342	48.2%	0	116	1,227
Santa Rosa	1,682	0	434	82	516	30.7%	0	41	475
Sarasota	2,968	0	1,156	162	1,318	44.4%	0	81	1,237
Seminole	5,178	0	2,703	200	2,903	56.1%	0	100	2,803
Sumter	641	0	386	0	386	60.2%	0	0	386
Suwannee	432	0	234	23	257	59.5%	0	12	246
Taylor	232	0	79	25	104	44.8%	0	13	92
Union	138	0	58	12	70	50.7%	0	6	64
Volusia	5,015	0	1,879	498	2,377	47.4%	0	249	2,128
Wakulla	330	0	105	25	130	39.4%	0	13	118
Walton	555	0	84	92	176	31.7%	0	46	130
Washington	257	0	108	14	122	47.5%	0	7	115
<b>Total</b>	<b>222,001</b>	<b>0</b>	<b>93,574</b>	<b>12,322</b>	<b>105,896</b>	<b>47.7%</b>	<b>0</b>	<b>6,161</b>	<b>99,735</b>

**Methodology 05-06**

<b>Table Name</b>	<b>Column</b>	<b>Column Title</b>	<b>Explanation</b>	<b>Additional Assumptions</b>
<b>2005-2006 VPK Enrollment and Participation Rates</b>	-1-	<b>October 2005 Estimated Number of 4-Year Olds (as of July 2006)</b>	Received from EDR	Population estimates have been rounded to the nearest whole number. The July 2006 Population estimate is the most recent and presumed to be more accurate.
	-2-	<b>Summer 2005 Enrollment</b>	VPK Summer was not yet implemented so enrollment numbers do not exist	These numbers have decreased since the previous estimating conference due to an adjustment in the collection of data.
	-3-	<b>Updated School Year 05-06 Enrollment</b>	Reported in VPK Statistics Report as of January 10, 2007	Children that had been pre-paid but never showed up to a VPK program were counted as 'served' and had to be removed from the final counts
	-4-	<b>Updated Summer 2006</b>	Reported in VPK Statistics Report as of January 10, 2007	
	-5-	<b>Total Program Year Enrollment</b>	The sum of Columns -3-, and -4-.	
	-6-	<b>Program Year Participation Rate</b>	Column -5- divided by Column -1-	
	-7-	<b>50% of Summer 2005</b>	Column -2- * .50	Summer numbers must be allocated based on the fiscal year they are budgeted for. Approximately 50% of VPK hours occur in May through June and the other 50% occur in July through August.
	-8-	<b>50% of Summer 2006</b>	Column -4- * .50	
	-9-	<b>Total Fiscal Year Enrollment</b>	Sum of Columns -3-, -7-, and -8-	



**2006-2007 VPK Estimated Enrollment and Participation Rates**

County	October 2006 Estimated Number of 4-Year Olds (as of July 2006)	06-07 YTD Program Year Enrollment (As of 2/20/07)	County Factor	06-07 Estimated Growth in Remainder of Program Year	06-07 Estimated Program Year Enrollment	06-07 Program Year Participation Rate	06-07 Estimated Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
<b>State Total</b>	<b>226,832</b>	<b>111,154</b>	<b>1.000</b>	<b>15,384</b>	<b>126,538</b>	<b>55.8%</b>	<b>123,913</b>
Alachua	2,704	1,423	0.013	197	1,620	59.9%	1,586
Baker	359	155	0.001	21	176	49.2%	173
Bay	2,124	1,009	0.009	140	1,149	54.1%	1,125
Bradford	312	248	0.002	34	282	90.5%	276
Brevard	5,438	3,378	0.030	468	3,846	70.7%	3,766
Broward	23,295	10,726	0.096	1,485	12,211	52.4%	11,957
Calhoun	144	51	0.000	7	58	40.3%	57
Charlotte	1,073	642	0.006	89	731	68.1%	716
Citrus	1,058	659	0.006	91	750	70.9%	735
Clay	2,190	1,347	0.012	186	1,533	70.0%	1,502
Collier	3,943	1,632	0.015	226	1,858	47.1%	1,819
Columbia	823	515	0.005	71	586	71.2%	574
Miami-Dade	35,197	16,743	0.151	2,317	19,060	54.2%	18,665
DeSoto	424	213	0.002	29	242	57.2%	237
Dixie	173	121	0.001	17	138	79.6%	135
Duval	12,881	7,443	0.067	1,030	8,473	65.8%	8,297
Escambia	3,913	2,021	0.018	280	2,301	58.8%	2,253
Flagler	758	349	0.003	48	397	52.4%	389
Franklin	112	69	0.001	10	79	70.1%	77
Gadsden	703	486	0.004	67	553	78.7%	542
Gilchrist	197	139	0.001	19	158	80.3%	155
Glades	89	54	0.000	7	61	69.1%	60
Gulf	124	85	0.001	12	97	78.0%	95
Hamilton	170	91	0.001	13	104	60.9%	101
Hardee	414	148	0.001	20	168	40.7%	165
Hendry	676	202	0.002	28	230	34.0%	225
Hernando	1,406	996	0.009	138	1,134	80.6%	1,110
Highlands	999	676	0.006	94	770	77.0%	754
Hillsborough	16,100	6,527	0.059	903	7,430	46.2%	7,276
Holmes	229	150	0.001	21	171	74.6%	167
Indian River	1,274	819	0.007	113	932	73.2%	913
Jackson	556	177	0.002	24	201	36.2%	197
Jefferson	158	55	0.000	8	63	39.6%	61
Lafayette	80	89	0.001	12	101	126.6%	99
Lake	2,877	1,698	0.015	235	1,933	67.2%	1,893
Lee	6,706	3,258	0.029	451	3,709	55.3%	3,632
Leon	3,200	1,844	0.017	255	2,099	65.6%	2,056
Levy	495	275	0.002	38	313	63.2%	307
Liberty	75	108	0.001	15	123	163.9%	120
Madison	221	108	0.001	15	123	55.6%	120
Manatee	3,629	1,706	0.015	236	1,942	53.5%	1,902
Marion	3,474	1,530	0.014	212	1,742	50.1%	1,706
Martin	1,315	794	0.007	110	904	68.7%	885
Monroe	854	354	0.003	49	403	47.2%	395
Nassau	837	325	0.003	45	370	44.2%	362
Okaloosa	2,551	1,350	0.012	187	1,537	60.2%	1,505
Okeechobee	494	267	0.002	37	304	61.5%	298
Orange	16,273	7,640	0.069	1,057	8,697	53.4%	8,517
Osceola	3,382	2,187	0.020	303	2,490	73.6%	2,438
Palm Beach	14,980	6,149	0.055	851	7,000	46.7%	6,855
Pasco	4,488	2,698	0.024	373	3,071	68.4%	3,008
Pinellas	9,987	5,091	0.046	705	5,796	58.0%	5,675
Polk	7,494	2,298	0.021	318	2,616	34.9%	2,562
Putnam	962	601	0.005	83	684	71.1%	670
St. Johns	1,700	806	0.007	112	918	54.0%	899
St. Lucie	2,913	1,603	0.014	222	1,825	62.6%	1,787
Santa Rosa	1,718	550	0.005	76	626	36.4%	613
Sarasota	3,007	1,601	0.014	222	1,823	60.6%	1,785
Seminole	5,271	3,177	0.029	440	3,617	68.6%	3,542
Sumter	694	418	0.004	58	476	68.6%	466
Suwannee	440	269	0.002	37	306	69.6%	300
Taylor	235	100	0.001	14	114	48.4%	111
Union	140	94	0.001	13	107	76.4%	105
Volusia	5,135	2,477	0.022	343	2,820	54.9%	2,761
Wakulla	343	145	0.001	20	165	48.1%	162
Walton	584	100	0.001	14	114	19.5%	111
Washington	262	95	0.001	13	108	41.3%	106

**2006-2007 VPK Estimated Enrollment and Participation Rates**

<b>Total</b>	<b>226,832</b>	<b>111,154</b>	<b>1.000</b>	<b>15,384</b>	<b>126,538</b>	<b>55.8%</b>	<b>123,913</b>
--------------	----------------	----------------	--------------	---------------	----------------	--------------	----------------

**2006-2007 VPK Estimated Enrollment and Participation Rates**

	Program Year		Conversion	2006-2007 Fiscal Year
2005-2006	School Year Enrollment	93,574		
	Summer Enrollment	12,322	x.5	6,161
	Total Program Year Enrollment	105,896		
<hr/>				
2006-2007	School Year Enrollment Year-To-Date (-3-)	<b>111,154</b>		
	Estimated Total School Year Enrollment	113,021		<b>113,021</b>
	Projected Enrollment for Remainder of School Year	1,867		
	Estimated Summer Enrollment	13,517	x.35	<b>4,731</b>
	Projected Enrollment for Remainder of Program Year (-5-)	<b>15,384</b>		
	Estimated Total (-6- & -8-)	<b>126,538</b>		<b>123,913</b>

**Methodology 06-07**

<b>Table Name</b>	<b>Column</b>	<b>Column Title</b>	<b>Explanation</b>	<b>Additional Assumptions</b>
<b>2006-2007 Estimated VPK Enrollment</b>	-1-	<b>October 2006 Estimated Number of 4-Year Olds (as of July 2006)</b>	Received from EDR	Population estimates have been rounded to the nearest whole number. The July 2006 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	<b>06-07 YTD Program Year Enrollment (As of 2/20/07)</b>	Reported in VPK Statistics Report as of February 20, 2006	
	-3-	<b>County Factor</b>	Column -2- divided by the sum of column -2-	
	-4-	<b>06-07 Estimated Growth in Remainder of Program Year</b>	Column -3- multiplied the estimated number of children remaining to serve in 06-07	
	-5-	<b>06-07 Estimated Program Year Enrollment</b>	Sum of Columns -2- and 4-	
	-6-	<b>06-07 Program Year Participation Rate</b>	Column -5- divided by Column -1-	
	-7-	<b>06-07 Estimated Fiscal Year Enrollment</b>	Based on fiscal year conversion	

**Methodology 06-07**

**VPK Enrollment Data**

	<b>Program Year 2005-2006</b>	<b>Growth Rate Program Year 2005-2006</b>	<b>Program Year 2006-2007</b>	<b>Estimated Program Year 2006-2007</b>	<b>Estimated Increase in 06-07 Enrollments</b>	<b>Estimated Growth from 05-06 to 06-07 Program Year</b>
Cumulative total as of						
	<b>-1-</b>	<b>-2-</b>	<b>-3-</b>	<b>-4-</b>	<b>-5-</b>	<b>-6-</b>
August	72,897		74,734			
September	83,296		94,840			
January	92,028		111,154			
End of School Year	93,574	1.7%		113,021	1,867	
End of Program Year	105,896	13.2%		126,538	13,517	19.5%
<b>Summer Growth</b>	<b>12,322</b>	<b>9.7%</b>		<b>13,517</b>		

<b>Table Name</b>	<b>Column</b>	<b>Column Title</b>	<b>Explanation</b>	<b>Additional Assumptions</b>
<b>VPK Enrollment Data</b>	-1-	<b>Program Year 2005-2006</b>	Data gathered from a special pull on the JIRA system	Data has been adjusted based on another pull at the end of the year.
	-2-	<b>Growth Rate Fiscal Year 2005-2006</b>	Percent change between months in Column -1-	
	-3-	<b>Fiscal Year 2006-2007</b>	Data gathered from VPK Statistical Reports	
	-4-	<b>Estimated Fiscal Year 2006-2007</b>	Apply January through the end of program year enrollment number to growth rates from previous year to predict the remainder of the 06-07 Program Year	Assume that Summer 06-07 growth rates will follow those for Summer 05-06.
	-5-	<b>Estimated Increase in 06-07 Enrollments</b>	Monthly increase between Rows in Column -4-	
	-6-	<b>Estimated Growth from 05-06 to 06-07 Program Year</b>	Percent increase from Column -1- to Column -5-	
			<b>Summer Growth</b>	9.7% is approximately half of our expected program year growth rate

**2007-2008 VPK Projected Enrollment**

County	October 2007	06-07 Estimated Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 07-08	County Factor	Projected Increase in Enrollment	07-08 Projected Fiscal Year Enrollment	
	Estimated Number of 4-Year Olds (as of July 2006)						-1-
<b>State Total</b>	231,062	123,913	107,149	1.000	16,084	139,997	
Alachua	2,763	1,586	1,177	0.011	177	1,763	
Baker	360	173	187	0.002	28	201	
Bay	2,135	1,125	1,010	0.009	152	1,276	
Bradford	316	276	40	0.000	6	282	
Brevard	5,541	3,766	1,775	0.017	266	4,032	
Broward	23,585	11,957	11,628	0.109	1,745	13,703	
Calhoun	147	57	90	0.001	14	70	
Charlotte	1,104	716	388	0.004	58	774	
Citrus	1,087	735	352	0.003	53	788	
Clay	2,264	1,502	762	0.007	114	1,616	
Collier	4,103	1,819	2,284	0.021	343	2,162	
Columbia	835	574	261	0.002	39	613	
Miami-Dade	35,395	18,665	16,730	0.156	2,502	21,167	
DeSoto	440	237	203	0.002	30	268	
Dixie	177	135	42	0.000	6	141	
Duval	13,032	8,297	4,735	0.044	711	9,008	
Escambia	3,977	2,253	1,724	0.016	259	2,512	
Flagler	813	389	424	0.004	64	453	
Franklin	113	77	36	0.000	5	82	
Gadsden	702	542	160	0.001	24	566	
Gilchrist	202	155	47	0.000	7	162	
Glades	90	60	30	0.000	4	65	
Gulf	126	95	31	0.000	5	99	
Hamilton	171	101	70	0.001	10	112	
Hardee	422	165	257	0.002	39	204	
Hendry	698	225	473	0.004	71	296	
Hernando	1,442	1,110	332	0.003	50	1,160	
Highlands	1,017	754	263	0.002	40	793	
Hillsborough	16,413	7,276	9,137	0.085	1,372	8,648	
Holmes	233	167	66	0.001	10	177	
Indian River	1,310	913	397	0.004	60	973	
Jackson	556	197	359	0.003	54	251	
Jefferson	158	61	97	0.001	15	76	
Lafayette	81	99	0	0.000	0	99	
Lake	2,974	1,893	1,081	0.010	162	2,055	
Lee	6,937	3,632	3,305	0.031	496	4,128	
Leon	3,291	2,056	1,235	0.012	185	2,241	
Levy	505	307	198	0.002	30	336	
Liberty	76	120	0	0.000	0	120	
Madison	225	120	105	0.001	16	136	
Manatee	3,729	1,902	1,827	0.017	274	2,176	
Marion	3,575	1,706	1,869	0.017	281	1,986	
Martin	1,339	885	454	0.004	68	953	
Monroe	848	395	453	0.004	68	463	
Nassau	852	362	490	0.005	74	436	
Okaloosa	2,597	1,505	1,092	0.010	164	1,669	
Okeechobee	499	298	201	0.002	30	328	
Orange	16,734	8,517	8,217	0.077	1,233	9,750	
Osceola	3,547	2,438	1,109	0.010	166	2,605	
Palm Beach	15,281	6,855	8,426	0.079	1,265	8,120	
Pasco	4,620	3,008	1,612	0.015	242	3,250	
Pinellas	9,997	5,675	4,322	0.040	649	6,324	
Polk	7,615	2,562	5,053	0.047	759	3,320	
Putnam	971	670	301	0.003	45	715	
St. Johns	1,780	899	881	0.008	132	1,031	
St. Lucie	3,019	1,787	1,232	0.011	185	1,972	
Santa Rosa	1,768	613	1,155	0.011	173	786	
Sarasota	3,046	1,785	1,261	0.012	189	1,974	
Seminole	5,389	3,542	1,847	0.017	277	3,819	
Sumter	733	466	267	0.002	40	506	
Suwannee	448	300	148	0.001	22	322	
Taylor	236	111	125	0.001	19	130	
Union	142	105	37	0.000	6	110	
Volusia	5,252	2,761	2,491	0.023	374	3,135	
Wakulla	352	162	190	0.002	29	190	
Walton	610	111	499	0.005	75	186	
Washington	267	106	161	0.002	24	130	
<b>Total</b>	<b>231,062</b>	<b>123,913</b>	<b>107,149</b>	<b>1.000</b>	<b>16,084</b>	<b>139,997</b>	<b>% Increase in Estimated Enrollment</b>
							<b>13.0%</b>

## Methodology 07-08

Table Name	Column	Column Title	Explanation	Additional Assumptions	
<b>2007-2008 VPK Projected Enrollment</b>	-1-	<b>October 2007 Estimated Number of 4- Year Olds (as of July 2006)</b>	Received from EDR	Population estimates have been rounded to the nearest whole number. The July 2006 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.	
	-2-	<b>06-07 Estimated Fiscal Year Enrollment</b>	Copied from Column -8- of '2006-2007 VPK Estimated Enrollment'		
	-3-	<b>Maximum Additional Enrollment in Fiscal Year 07- 08</b>	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.	
	-4-	<b>County Factor</b>	Column -3- divided by the sum of Column -3-		
	-5-	<b>Projected Increase in Enrollment</b>	Column -4- multiplied by the change in expected enrollments of the 06-07 and 07-08 program years		
	-6-	<b>07-08 Projected Fiscal Year Enrollment</b>	The sum of Columns -2- and -5-		
			<b>06-07 Fiscal Year Estimated Enrollment</b>	Sum of Column -2-	
			<b>07-08 Fiscal Year Estimated Enrollment</b>	06-07 Program Year Enrollment multiplied by 1.13	Rate of decay set at 1/3 of previous year growth rate of 19.5% gives us a growth rate of 13.0%.

**County - Level Summary**

County	05-06 Enrollment	05-06	Percent of 05-06	06-07 Estimated	06-07	Percent of 06-07	07-08 Projected
	Fiscal Year	Appropriation	Appropriation	Enrollment	Appropriation	Appropriation	Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
Alachua	1,021	1,608	63.5%	1,586	1,901	83.4%	1,763
Baker	173	222	77.7%	173	202	85.5%	201
Bay	1,066	1,324	80.5%	1,125	1,186	94.8%	1,276
Bradford	256	191	134.0%	276	294	94.0%	282
Brevard	3,113	3,720	83.7%	3,766	3,816	98.7%	4,032
Broward	9,914	15,972	62.1%	11,957	15,321	78.0%	13,703
Calhoun	64	101	63.4%	57	83	68.9%	70
Charlotte	485	790	61.3%	716	1,002	71.4%	774
Citrus	658	751	87.5%	735	926	79.3%	788
Clay	930	1,537	60.5%	1,502	1,148	130.8%	1,616
Collier	1,536	2,314	66.4%	1,819	2,222	81.9%	2,162
Columbia	427	541	78.9%	574	560	102.5%	613
Miami-Dade	16,858	22,904	73.6%	18,665	18,465	101.1%	21,167
DeSoto	224	255	87.8%	237	438	54.2%	268
Dixie	139	112	124.1%	135	156	86.5%	141
Duval	6,197	8,231	75.3%	8,297	9,544	86.9%	9,008
Escambia	1,803	2,513	71.7%	2,253	2,463	91.5%	2,512
Flagler	281	432	65.0%	389	564	69.0%	453
Franklin	61	73	83.6%	77	65	118.3%	82
Gadsden	259	414	62.6%	542	591	91.7%	566
Gilchrist	150	144	103.8%	155	171	90.6%	162
Glades	52	80	64.4%	60	82	73.4%	65
Gulf	89	88	101.1%	95	101	93.8%	99
Hamilton	85	117	72.6%	101	109	93.1%	112
Hardee	209	274	76.1%	165	272	60.7%	204
Hendry	215	449	47.9%	225	384	58.6%	296
Hernando	1,052	966	108.9%	1,110	1,355	81.9%	1,160
Highlands	646	643	100.5%	754	936	80.5%	793
Hillsborough	5,850	10,637	55.0%	7,276	11,645	62.5%	8,648
Holmes	138	153	90.2%	167	157	106.5%	177
Indian River	810	790	102.5%	913	994	91.9%	973
Jackson	206	343	60.1%	197	314	62.8%	251
Jefferson	65	97	67.0%	61	87	70.5%	76
Lafayette	103	54	190.7%	99	114	87.0%	99
Lake	1,448	1,862	77.7%	1,893	2,180	86.8%	2,055
Lee	2,473	3,737	66.2%	3,632	4,880	74.4%	4,128
Leon	1,757	2,033	86.4%	2,056	2,040	100.8%	2,241
Levy	225	324	69.4%	307	277	110.7%	336
Liberty	85	47	180.9%	120	96	125.4%	120
Madison	72	140	51.4%	120	145	83.0%	136
Manatee	1,384	2,324	59.5%	1,902	2,557	74.4%	2,176
Marion	1,288	2,151	59.9%	1,706	1,840	92.7%	1,986
Martin	829	876	94.6%	885	1,036	85.4%	953
Monroe	306	459	66.7%	395	455	86.7%	463
Nassau	232	587	39.4%	362	310	116.9%	436
Okaloosa	1,085	1,595	68.0%	1,505	1,720	87.5%	1,669
Okeechobee	225	324	69.4%	298	292	101.9%	328
Orange	7,249	9,846	73.6%	8,517	9,438	90.2%	9,750
Osceola	1,796	2,286	78.6%	2,438	2,116	115.2%	2,605
Palm Beach	6,041	10,134	59.6%	6,855	9,336	73.4%	8,120
Pasco	1,585	3,066	51.7%	3,008	2,717	110.7%	3,250
Pinellas	4,472	6,451	69.3%	5,675	6,375	89.0%	6,324
Polk	2,038	4,723	43.1%	2,562	3,434	74.6%	3,320
Putnam	402	648	62.0%	670	484	138.4%	715
St. Johns	602	1,166	51.6%	899	820	109.6%	1,031
St. Lucie	1,227	1,721	71.3%	1,787	1,528	117.0%	1,972
Santa Rosa	475	1,228	38.7%	613	633	96.9%	786
Sarasota	1,237	1,952	63.4%	1,785	2,014	88.6%	1,974
Seminole	2,803	3,750	74.7%	3,542	4,268	83.0%	3,819
Sumter	386	353	109.3%	466	463	100.6%	506
Suwannee	246	298	82.4%	300	378	79.3%	322
Taylor	92	145	63.1%	111	167	66.8%	130
Union	64	104	61.5%	105	85	123.3%	110
Volusia	2,128	3,289	64.7%	2,761	3,861	71.5%	3,135
Wakulla	118	223	52.7%	162	189	85.8%	190
Walton	130	355	36.6%	111	292	38.2%	186
Washington	115	198	58.1%	106	135	78.4%	130
<b>Total</b>	<b>99,735</b>	<b>147,235</b>	<b>67.7%</b>	<b>123,913</b>	<b>144,228</b>	<b>85.9%</b>	<b>139,997</b>



**State Prekindergarten Comparison  
Florida**

**Number of Children Served in VPK or Subsidized Child Care Programs**

	Number	Percentage of Four-Year- Olds
Total number of 4-year-olds (2005-06)*	222,001	
Number of children served by VPK	105,896	47.70%
4 year-olds not in VPK receiving School Readiness services (2005-06)	13,976	6.30%
4 year-olds not in VPK receiving School Readiness services (2006-07)	11,063	N/A
<b>Total number of 4-year-olds served</b>	<b>119,872</b>	<b>54.00%</b>

\*Source: EDR - Oct 2005 estimated number as of July 2006

**Oklahoma**

**Number of Children Served in VPK or Subsidized Child Care Programs**

	Number	Percentage of Four-Year- Olds
Total number of 4-year-olds (2005-06)*	48,755	
Number of children served by universal prekindergarten		
full-day	14,449	29.64%
half-day	17,263	35.41%
Total UPK	31,712	65.04%
4 year-olds receiving subsidized child care (March 2006)	5,604	11.49%
<b>Total number of 4-year-olds served</b>	<b>37,316</b>	<b>76.54%</b>

The total number may be inflated due to duplication across the two programs.

\*Source: Sept. 1 estimate based on U.S. Census Bureau projections

**Georgia**

**Number of Children Served in VPK or Subsidized Child Care Programs**

	Number	Percentage of Four-Year- Olds
Total number of 4-year-olds (census projection 2004-05)	132,647	
Total number of 4-year-olds (census projection 2005-06)	139,503	
Number of children served by universal prekindergarten (2004-05)	72,943	54.99%
<b>Number of children served by universal prekindergarten (2005-06)</b>	<b>72,902</b>	<b>52.26%</b>

\*Source: State of Georgia 2005-2006 Bright From The Start Annual Report Card

Subsidized child care data not available.

**Texas**

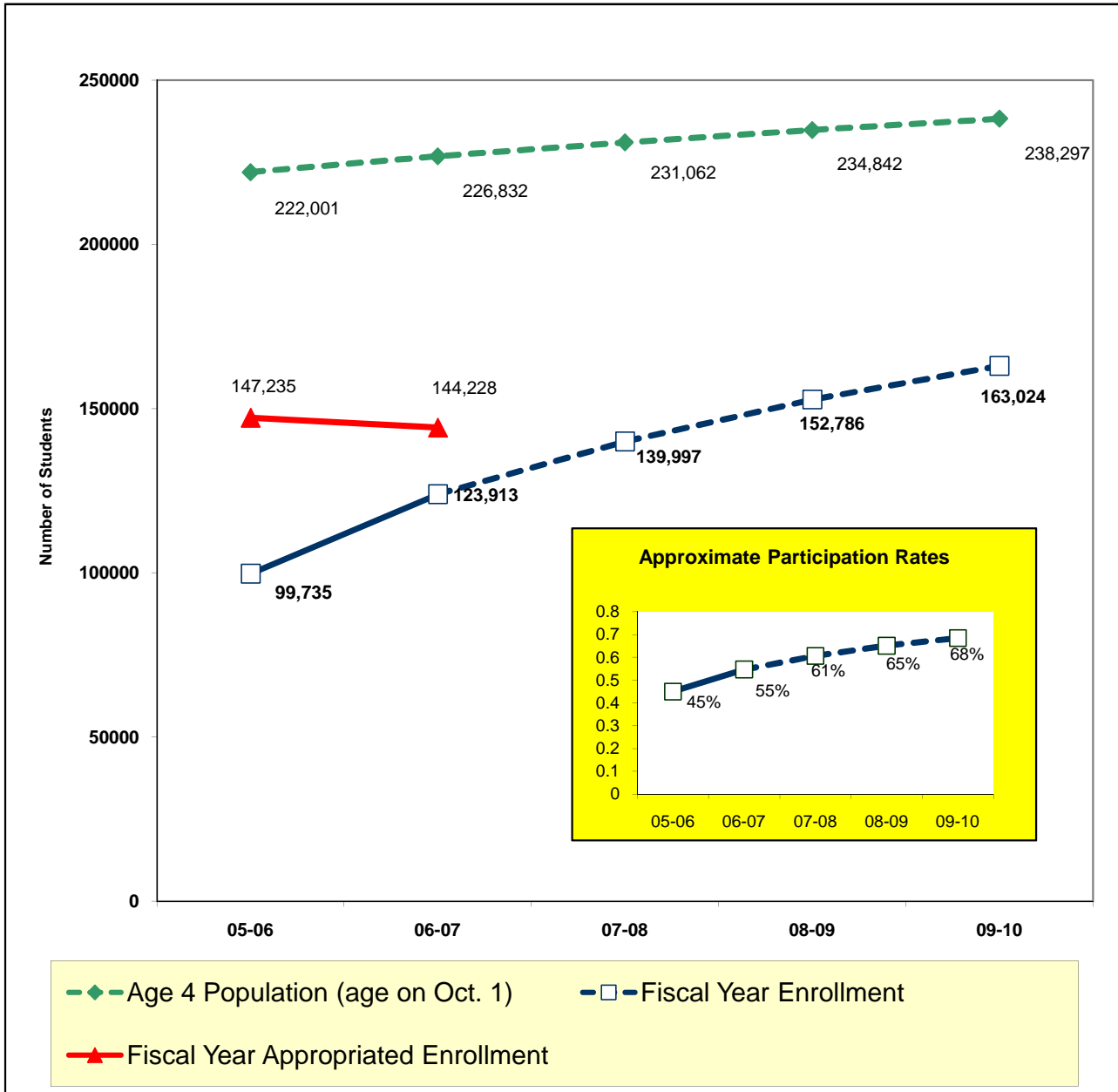
**Number of Children Served in VPK or Subsidized Child Care Programs**

	Number	Percentage of Four-Year- Olds
Total number of 4-year-olds (2005-06)*	349,420	
Number of children served by (targeted) state prekindergarten (2004-05)	139,709	39.98%
4 year-olds receiving subsidized child care (2004-05)	27,850	7.97%
<b>Total number of 4-year-olds served</b>	<b>167,559</b>	<b>47.95%</b>

\*Source: Sept. 1 estimate based on U.S. Census Bureau projections

# Voluntary Prekindergarten (VPK) Three-Year Enrollment Forecast

2-Mar-07

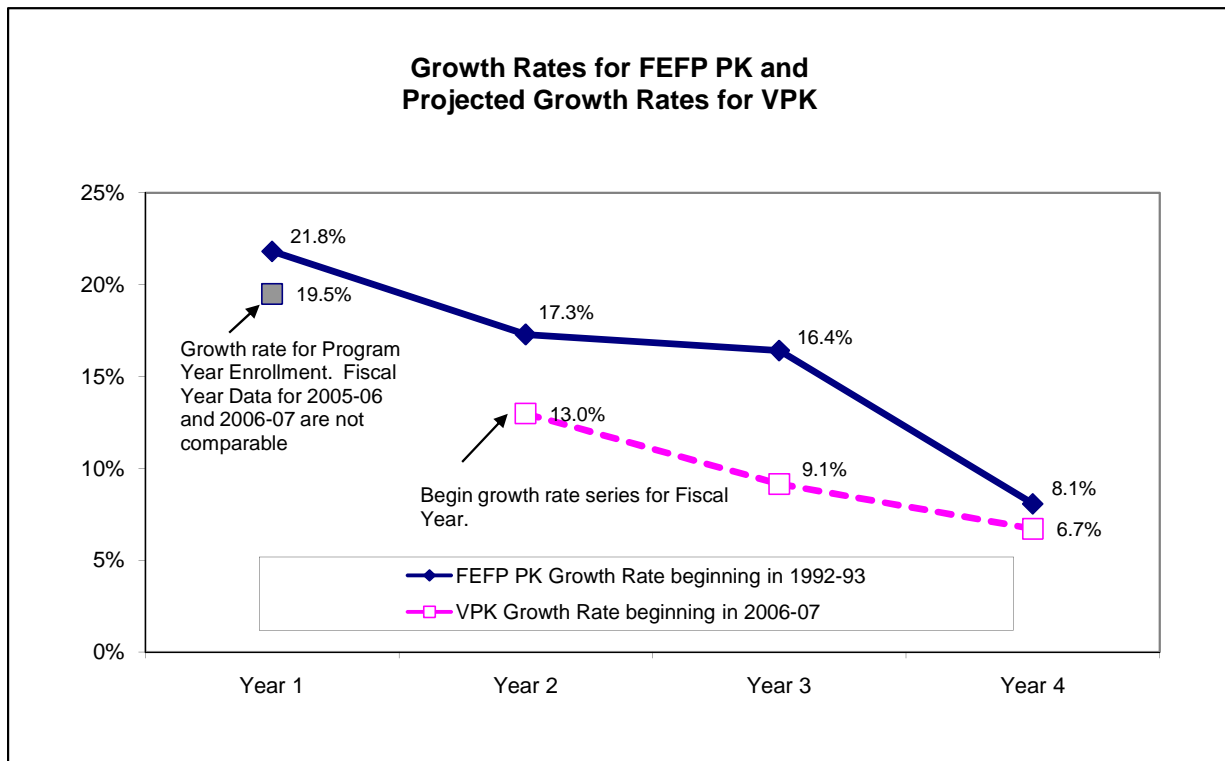


## VPK Three-Year Forecast Methodology

### Assumptions:

1. VPK growth pattern will be similar to that of the Florida Education Finance Program (FEFP) PK
  - a. Growth in FEFP PK changed from 21.8% to 8.1% from 1992-93 to 1995-96
  - b. Growth in VPK will have similar pattern
2. Growth in VPK will be composed of growth due to:
  - a. population growth
  - b. increase in participation of eligible population
3. Allow all growth due to population growth
4. Reduce the increase in participation annually to obtain expected overall rate

Year	Population	Enrollment		Participation Rates		Growth Rate		
	October 1 Estimate (as of July 2006)	Program Year	Fiscal Year	Program Year	Fiscal Year	Change (75% of Prior Year Change)	Rate	Type: Program Year or Fiscal Year
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
2005-06	222,001	105,896	99,735	47.7%	44.9%			
2006-07	226,832	126,538	123,913	55.8%	54.6%	8.1%	19.5%	Program
2007-08	231,062		139,997		60.6%	6.0%	13.0%	Fiscal
2008-09	234,842		152,786		65.1%	4.5%	9.1%	Fiscal
2009-10	238,297		163,024		68.4%	3.4%	6.7%	Fiscal



**2007-2008 VPK Projected Enrollment**

County	October 2007	06-07 Estimated Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 07-08	County Factor	Projected Increase in Enrollment	07-08 Projected Fiscal Year Enrollment	
	Estimated Number of 4-Year Olds (as of July 2006)						-1-
<b>State Total</b>	231,062	123,913	107,149	1.000	16,084	139,997	
Alachua	2,763	1,586	1,177	0.011	177	1,763	
Baker	360	173	187	0.002	28	201	
Bay	2,135	1,125	1,010	0.009	152	1,276	
Bradford	316	276	40	0.000	6	282	
Brevard	5,541	3,766	1,775	0.017	266	4,032	
Broward	23,585	11,957	11,628	0.109	1,745	13,703	
Calhoun	147	57	90	0.001	14	70	
Charlotte	1,104	716	388	0.004	58	774	
Citrus	1,087	735	352	0.003	53	788	
Clay	2,264	1,502	762	0.007	114	1,616	
Collier	4,103	1,819	2,284	0.021	343	2,162	
Columbia	835	574	261	0.002	39	613	
Miami-Dade	35,395	18,665	16,730	0.156	2,502	21,167	
DeSoto	440	237	203	0.002	30	268	
Dixie	177	135	42	0.000	6	141	
Duval	13,032	8,297	4,735	0.044	711	9,008	
Escambia	3,977	2,253	1,724	0.016	259	2,512	
Flagler	813	389	424	0.004	64	453	
Franklin	113	77	36	0.000	5	82	
Gadsden	702	542	160	0.001	24	566	
Gilchrist	202	155	47	0.000	7	162	
Glades	90	60	30	0.000	4	65	
Gulf	126	95	31	0.000	5	99	
Hamilton	171	101	70	0.001	10	112	
Hardee	422	165	257	0.002	39	204	
Hendry	698	225	473	0.004	71	296	
Hernando	1,442	1,110	332	0.003	50	1,160	
Highlands	1,017	754	263	0.002	40	793	
Hillsborough	16,413	7,276	9,137	0.085	1,372	8,648	
Holmes	233	167	66	0.001	10	177	
Indian River	1,310	913	397	0.004	60	973	
Jackson	556	197	359	0.003	54	251	
Jefferson	158	61	97	0.001	15	76	
Lafayette	81	99	0	0.000	0	99	
Lake	2,974	1,893	1,081	0.010	162	2,055	
Lee	6,937	3,632	3,305	0.031	496	4,128	
Leon	3,291	2,056	1,235	0.012	185	2,241	
Levy	505	307	198	0.002	30	336	
Liberty	76	120	0	0.000	0	120	
Madison	225	120	105	0.001	16	136	
Manatee	3,729	1,902	1,827	0.017	274	2,176	
Marion	3,575	1,706	1,869	0.017	281	1,986	
Martin	1,339	885	454	0.004	68	953	
Monroe	848	395	453	0.004	68	463	
Nassau	852	362	490	0.005	74	436	
Okaloosa	2,597	1,505	1,092	0.010	164	1,669	
Okeechobee	499	298	201	0.002	30	328	
Orange	16,734	8,517	8,217	0.077	1,233	9,750	
Osceola	3,547	2,438	1,109	0.010	166	2,605	
Palm Beach	15,281	6,855	8,426	0.079	1,265	8,120	
Pasco	4,620	3,008	1,612	0.015	242	3,250	
Pinellas	9,997	5,675	4,322	0.040	649	6,324	
Polk	7,615	2,562	5,053	0.047	759	3,320	
Putnam	971	670	301	0.003	45	715	
St. Johns	1,780	899	881	0.008	132	1,031	
St. Lucie	3,019	1,787	1,232	0.011	185	1,972	
Santa Rosa	1,768	613	1,155	0.011	173	786	
Sarasota	3,046	1,785	1,261	0.012	189	1,974	
Seminole	5,389	3,542	1,847	0.017	277	3,819	
Sumter	733	466	267	0.002	40	506	
Suwannee	448	300	148	0.001	22	322	
Taylor	236	111	125	0.001	19	130	
Union	142	105	37	0.000	6	110	
Volusia	5,252	2,761	2,491	0.023	374	3,135	
Wakulla	352	162	190	0.002	29	190	
Walton	610	111	499	0.005	75	186	
Washington	267	106	161	0.002	24	130	
<b>Total</b>	<b>231,062</b>	<b>123,913</b>	<b>107,149</b>	<b>1.000</b>	<b>16,084</b>	<b>139,997</b>	<b>% Increase in Estimated Enrollment</b>
							<b>13.0%</b>

**2008-2009 VPK Projected Enrollment**

County	October 2008	Maximum			08-09	
	Estimated Number of 4- Year Olds (as of July 2006)	07-08 Projected Fiscal Year Enrollment	Additional Enrollment in Fiscal Year 08-09	County Factor	Projected Increase in Enrollment	Projected Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-
<b>State Total</b>	<b>234,842</b>	<b>139,997</b>	<b>94,845</b>	<b>1.000</b>	<b>12,789</b>	<b>152,786</b>
Alachua	2,800	1,763	1,037	0.011	140	1,903
Baker	356	201	155	0.002	21	222
Bay	2,135	1,276	859	0.009	116	1,392
Bradford	320	282	38	0.000	5	287
Brevard	5,668	4,032	1,636	0.017	221	4,253
Broward	23,838	13,703	10,135	0.107	1,367	15,069
Calhoun	150	70	80	0.001	11	81
Charlotte	1,148	774	374	0.004	50	824
Citrus	1,121	788	333	0.004	45	833
Clay	2,345	1,616	729	0.008	98	1,714
Collier	4,242	2,162	2,080	0.022	280	2,443
Columbia	846	613	233	0.002	31	645
Miami-Dade	35,378	21,167	14,211	0.150	1,908	23,075
DeSoto	459	268	191	0.002	26	294
Dixie	180	141	39	0.000	5	146
Duval	13,129	9,008	4,121	0.043	556	9,564
Escambia	4,056	2,512	1,544	0.016	208	2,720
Flagler	864	453	411	0.004	55	508
Franklin	113	82	31	0.000	4	86
Gadsden	693	566	127	0.001	17	583
Gilchrist	206	162	44	0.000	6	168
Glades	93	65	28	0.000	4	68
Gulf	128	99	29	0.000	4	103
Hamilton	170	112	58	0.001	8	120
Hardee	430	204	226	0.002	31	234
Hendry	719	296	423	0.004	57	353
Hernando	1,481	1,160	321	0.003	43	1,203
Highlands	1,029	793	236	0.002	32	825
Hillsborough	16,738	8,648	8,090	0.085	1,091	9,739
Holmes	239	177	62	0.001	8	185
Indian River	1,345	973	372	0.004	50	1,023
Jackson	553	251	302	0.003	41	292
Jefferson	158	76	82	0.001	11	87
Lafayette	83	99	0	0.000	0	99
Lake	3,064	2,055	1,009	0.011	136	2,191
Lee	7,120	4,128	2,992	0.032	403	4,532
Leon	3,355	2,241	1,114	0.012	150	2,391
Levy	514	336	178	0.002	24	360
Liberty	77	120	0	0.000	0	120
Madison	229	136	93	0.001	13	149
Manatee	3,817	2,176	1,641	0.017	221	2,397
Marion	3,666	1,986	1,680	0.018	227	2,213
Martin	1,360	953	407	0.004	55	1,008
Monroe	832	463	369	0.004	50	512
Nassau	869	436	433	0.005	58	494
Okaloosa	2,638	1,669	969	0.010	131	1,800
Okeechobee	507	328	179	0.002	24	352
Orange	17,184	9,750	7,434	0.078	1,002	10,753
Osceola	3,733	2,605	1,128	0.012	152	2,757
Palm Beach	15,602	8,120	7,482	0.079	1,009	9,129
Pasco	4,761	3,250	1,511	0.016	204	3,453
Pinellas	9,974	6,324	3,650	0.038	492	6,816
Polk	7,707	3,320	4,387	0.046	592	3,912
Putnam	981	715	266	0.003	36	751
St. Johns	1,865	1,031	834	0.009	112	1,143
St. Lucie	3,106	1,972	1,134	0.012	153	2,125
Santa Rosa	1,827	786	1,041	0.011	140	927
Sarasota	3,084	1,974	1,110	0.012	150	2,124
Seminole	5,523	3,819	1,704	0.018	230	4,049
Sumter	761	506	255	0.003	34	540
Suwannee	456	322	134	0.001	18	340
Taylor	237	130	107	0.001	14	145
Union	145	110	35	0.000	5	115
Volusia	5,366	3,135	2,231	0.024	301	3,436
Wakulla	360	190	170	0.002	23	213
Walton	635	186	449	0.005	61	247
Washington	274	130	144	0.002	19	149
<b>Total</b>	<b>234,842</b>	<b>139,997</b>	<b>94,845</b>	<b>1.000</b>	<b>12,789</b>	<b>152,786</b>

**2009-2010 VPK Projected Enrollment**

County	October 2009 Estimated Number of 4- Year Olds (as of July 2006)	08-09 Projected Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 09-10	County Factor	Projected Increase in Enrollment	09-10 Projected Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-
<b>State Total</b>	<b>238,297</b>	<b>152,786</b>	<b>85,511</b>	<b>1.000</b>	<b>10,238</b>	<b>163,024</b>
Alachua	2,820	1,903	917	0.011	110	2,013
Baker	349	222	127	0.001	15	237
Bay	2,127	1,392	735	0.009	88	1,480
Bradford	323	287	36	0.000	4	292
Brevard	5,807	4,253	1,554	0.018	186	4,439
Broward	24,072	15,069	9,003	0.105	1,078	16,147
Calhoun	153	81	72	0.001	9	90
Charlotte	1,199	824	375	0.004	45	869
Citrus	1,159	833	326	0.004	39	872
Clay	2,428	1,714	714	0.008	85	1,800
Collier	4,369	2,443	1,926	0.023	231	2,673
Columbia	856	645	211	0.002	25	670
Miami-Dade	35,234	23,075	12,159	0.142	1,449	24,524
DeSoto	481	294	187	0.002	22	316
Dixie	182	146	36	0.000	4	151
Duval	13,190	9,564	3,626	0.042	434	9,998
Escambia	4,142	2,720	1,422	0.017	170	2,890
Flagler	914	508	406	0.005	49	557
Franklin	112	86	26	0.000	3	90
Gadsden	677	583	94	0.001	11	594
Gilchrist	211	168	43	0.001	5	173
Glades	97	68	29	0.000	3	72
Gulf	131	103	28	0.000	3	107
Hamilton	168	120	48	0.001	6	126
Hardee	439	234	205	0.002	25	259
Hendry	736	353	383	0.004	46	399
Hernando	1,523	1,203	320	0.004	38	1,242
Highlands	1,037	825	212	0.002	25	850
Hillsborough	17,070	9,739	7,331	0.086	878	10,616
Holmes	243	185	58	0.001	7	192
Indian River	1,380	1,023	357	0.004	43	1,066
Jackson	547	292	255	0.003	31	322
Jefferson	157	87	70	0.001	8	95
Lafayette	86	99	0	0.000	0	99
Lake	3,148	2,191	957	0.011	115	2,306
Lee	7,270	4,532	2,738	0.032	328	4,859
Leon	3,404	2,391	1,013	0.012	121	2,513
Levy	522	360	162	0.002	19	380
Liberty	77	120	0	0.000	0	120
Madison	232	149	83	0.001	10	159
Manatee	3,896	2,397	1,499	0.018	179	2,577
Marion	3,745	2,213	1,532	0.018	183	2,396
Martin	1,377	1,008	369	0.004	44	1,052
Monroe	810	512	298	0.003	36	548
Nassau	887	494	393	0.005	47	541
Okaloosa	2,673	1,800	873	0.010	105	1,904
Okeechobee	516	352	164	0.002	20	372
Orange	17,620	10,753	6,867	0.080	822	11,575
Osceola	3,930	2,757	1,173	0.014	140	2,897
Palm Beach	15,935	9,129	6,806	0.080	815	9,944
Pasco	4,907	3,453	1,454	0.017	174	3,628
Pinellas	9,932	6,816	3,116	0.036	373	7,189
Polk	7,780	3,912	3,868	0.045	463	4,375
Putnam	991	751	240	0.003	29	780
St. Johns	1,953	1,143	810	0.009	97	1,240
St. Lucie	3,180	2,125	1,055	0.012	126	2,251
Santa Rosa	1,892	927	965	0.011	116	1,042
Sarasota	3,123	2,124	999	0.012	120	2,243
Seminole	5,666	4,049	1,617	0.019	194	4,242
Sumter	783	540	243	0.003	29	569
Suwannee	464	340	124	0.001	15	355
Taylor	236	145	91	0.001	11	156
Union	147	115	32	0.000	4	119
Volusia	5,477	3,436	2,041	0.024	244	3,680
Wakulla	365	213	152	0.002	18	231
Walton	658	247	411	0.005	49	296
Washington	282	149	133	0.002	16	165
<b>Total</b>	<b>238,297</b>	<b>152,786</b>	<b>85,511</b>	<b>1.000</b>	<b>10,238</b>	<b>163,024</b>

	08-09 Fiscal Year Estimated Enrollment	09-10 Estimated Fiscal Year Enrollment
<b>Total</b>	152,786	163,024
<b>Change</b>		10,238