

**VPK Estimating
Conference
Report
July 25, 2007**

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

Table of Contents	
Title	Page
Terminology	2
Statewide Summary	3
County - Level Summary	4
Growth Rate Methodology	5
2005-2006 VPK Enrollment and Participation Rates	6
Methodology 05-06	7
2006-2007 VPK Estimated Enrollment and Participation Rates	8-9
Methodology 06-07	10-11
2007-2008 VPK Projected Enrollment	12
Methodology 07-08	13
2008-2009 VPK Projected Enrollment	14
Methodology 08-09	15
2009-2010 VPK Projected Enrollment	16
Methodology 09-10	17
2010-2011 VPK Projected Enrollment	18
Methodology 10-11	19

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

Terminology	
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June
Summer	300 hour VPK Program that runs from June to August
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years)

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 July 25, 2007

Statewide Summary			
	July 25, 2007 Conference (Current)	March 2, 2007 Conference	December 1, 2006 Conference
Actual 2005-06 Enrollment			
School Year	93,574	93,574	96,301
Summer	12,322	12,322	12,462
Program Year	105,896	105,896	108,763
Fiscal Year (Not a Full Fiscal Year)	99,735	99,735	102,532
Estimated 2006-07 Enrollment			
School Year (Actual for July 25th Conference)	114,172	113,021	
Summer	11,000	13,517	
Program Year	125,172	126,538	127,343
Fiscal Year	124,183	123,913	124,095
Estimated 2005-06 to 2006-07 Enrollment Growth Rate			
School Year (Actual for July 25th Conference)	22.0%	20.8%	
Summer	-10.7%	9.7%	
Program Year	18.2%	19.5%	17.1%
Fiscal Year			
Projected Fiscal Year Enrollment			
2007-08	140,302	139,997	145,188
2008-09	153,119	152,786	
2009-10	163,379	163,024	
2010-11	171,978		
Projected Fiscal Year Enrollment Growth Rate			
2007-08	13.0%	13.0%	17.0%
2008-09	9.1%	9.1%	
2009-10	6.7%	6.7%	
2010-11	5.3%		
October 1 Population 4-Year Olds			
2005	222,001	222,001	222,001
2006	226,832	226,832	226,832
2007	231,062	231,062	231,062
2008	234,842	234,842	
2009	238,297	238,297	
2010	241,945		
Fiscal Year Pseudo Participation Rate			
2005-06			
2006-07	54.7%	54.6%	54.7%
2007-08	60.7%	60.6%	62.8%
2008-09	65.2%	65.1%	
2009-10	68.6%	68.4%	
2010-11	71.1%		
Estimated			
Pay-out Rate for 2006-07 School Year	87.5%		

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

County - Level Summary

County	06-07 YTD Program Year								
	05-06 Enrollment	05-06	Percent of 05-06	Enrollment (As of	06-07	Percent of 06-07	07-08 Projected	07-08	Percent of 07-08
	Fiscal Year	Appropriation	Appropriation	7/20/07)	Appropriation	Appropriation	Enrollment	Appropriation	Appropriation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
State Total	99,735	147,235	67.4%	124,283	144,228	86.17%	140,302	139,997	100.22%
Alachua	1,021	1,608	63.5%	1,504	1,901	79.1%	1,693	1,763	96.0%
Baker	173	222	77.7%	204	202	101.0%	227	201	113.0%
Bay	1,066	1,324	80.5%	1,144	1,186	96.5%	1,293	1,276	101.3%
Bradford	256	191	134.0%	256	294	87.1%	265	282	93.8%
Brevard	3,113	3,720	83.7%	3,667	3,816	96.1%	3,947	4,032	97.9%
Broward	9,914	15,972	62.1%	12,251	15,321	80.0%	13,953	13,703	101.8%
Calhoun	64	101	63.4%	57	83	69.1%	71	70	100.9%
Charlotte	485	790	61.3%	687	1,002	68.6%	750	774	96.9%
Citrus	658	751	87.5%	698	926	75.4%	756	788	96.0%
Clay	930	1,537	60.5%	1,440	1,148	125.4%	1,563	1,616	96.7%
Collier	1,536	2,314	66.4%	1,947	2,222	87.6%	2,271	2,162	105.0%
Columbia	427	541	78.9%	537	560	95.9%	582	613	94.9%
Miami-Dade	16,858	22,904	73.6%	17,859	18,465	96.7%	20,481	21,167	96.8%
DeSoto	224	255	87.8%	227	438	51.8%	259	268	96.7%
Dixie	139	112	124.1%	126	156	80.8%	134	141	94.9%
Duval	6,197	8,231	75.3%	7,927	9,544	83.1%	8,692	9,008	96.5%
Escambia	1,803	2,513	71.7%	2,124	2,463	86.2%	2,402	2,512	95.6%
Flagler	281	432	65.0%	529	564	93.8%	572	453	126.4%
Franklin	61	73	83.6%	76	65	116.9%	82	82	99.6%
Gadsden	259	414	62.6%	496	591	83.9%	527	566	93.1%
Gilchrist	150	144	103.8%	151	171	88.3%	159	162	98.1%
Glades	52	80	64.4%	54	82	65.9%	59	65	91.2%
Gulf	89	88	101.1%	86	101	85.1%	92	99	92.5%
Hamilton	85	117	72.6%	94	109	86.2%	106	112	94.7%
Hardee	209	274	76.1%	207	272	76.1%	239	204	117.4%
Hendry	215	449	47.9%	304	384	79.2%	363	296	122.6%
Hernando	1,052	966	108.9%	1,136	1,355	83.8%	1,181	1,160	101.8%
Highlands	646	643	100.5%	725	936	77.5%	768	793	96.8%
Hillsborough	5,850	10,637	55.0%	8,093	11,645	69.5%	9,343	8,648	108.0%
Holmes	138	153	90.2%	159	157	101.3%	170	177	96.0%
Indian River	810	790	102.5%	896	994	90.1%	958	973	98.5%
Jackson	206	343	60.1%	211	314	67.2%	263	251	104.7%
Jefferson	65	97	67.0%	68	87	78.2%	81	76	106.8%
Lafayette	103	54	190.7%	90	114	78.9%	90	99	90.7%
Lake	1,448	1,862	77.7%	1,912	2,180	87.7%	2,071	2,055	100.8%
Lee	2,473	3,737	66.2%	3,708	4,880	76.0%	4,192	4,128	101.5%
Leon	1,757	2,033	86.4%	1,958	2,040	96.0%	2,157	2,241	96.2%
Levy	225	324	69.4%	279	277	100.7%	313	336	93.1%
Liberty	85	47	180.9%	116	96	120.8%	116	120	96.3%
Madison	72	140	51.4%	119	145	82.1%	135	136	99.2%
Manatee	1,384	2,324	59.5%	1,974	2,557	77.2%	2,237	2,176	102.8%
Marion	1,288	2,151	59.9%	2,138	1,840	116.2%	2,353	1,986	118.5%
Martin	829	876	94.6%	837	1,036	80.8%	912	953	95.7%
Monroe	306	459	66.7%	388	455	85.3%	457	463	98.8%
Nassau	232	587	39.4%	358	310	115.5%	433	436	99.4%
Okaloosa	1,085	1,595	68.0%	1,460	1,720	84.9%	1,630	1,669	97.7%
Okeechobee	225	324	69.4%	294	292	100.7%	325	328	99.1%
Orange	7,249	9,846	73.6%	8,393	9,438	88.9%	9,645	9,750	98.9%
Osceola	1,796	2,286	78.6%	2,357	2,116	111.4%	2,535	2,605	97.3%
Palm Beach	6,041	10,134	59.6%	7,046	9,336	75.5%	8,283	8,120	102.0%
Pasco	1,585	3,066	51.7%	2,948	2,717	108.5%	3,198	3,250	98.4%
Pinellas	4,472	6,451	69.3%	5,685	6,375	89.2%	6,332	6,324	100.1%
Polk	2,038	4,723	43.1%	2,853	3,434	83.1%	3,569	3,320	107.5%
Putnam	402	648	62.0%	614	484	126.9%	667	715	93.3%
St. Johns	602	1,166	51.6%	891	820	108.7%	1,024	1,031	99.3%
St. Lucie	1,227	1,721	71.3%	1,798	1,528	117.7%	1,981	1,972	100.5%
Santa Rosa	475	1,228	38.7%	621	633	98.1%	793	786	100.8%
Sarasota	1,237	1,952	63.4%	1,755	2,014	87.1%	1,949	1,974	98.7%
Seminole	2,803	3,750	74.7%	3,398	4,268	79.6%	3,696	3,819	96.8%
Sumter	386	353	109.3%	429	463	92.7%	475	506	93.9%
Suwannee	246	298	82.4%	294	378	77.8%	317	322	98.4%
Taylor	92	145	63.1%	133	167	79.6%	149	130	114.5%
Union	64	104	61.5%	113	85	132.9%	117	110	106.0%
Volusia	2,128	3,289	64.7%	2,899	3,861	75.1%	3,252	3,135	103.7%
Wakulla	118	223	52.7%	174	189	92.3%	201	190	105.7%
Walton	130	355	36.6%	207	292	70.9%	267	186	143.3%
Washington	115	198	58.1%	104	135	77.0%	129	130	99.2%
Total	99,735	147,235	67.7%	124,283	144,228	86.2%	140,302	139,997	100.2%

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 July 25, 2007

Growth Rate Methodology (from EDR)

	Population	Enrollment		Participation Rates			Growth Rate (rate for 2005-06 is program year since the fiscal year was not a full-year)	
Year	October 1 Estimate (as of July 2006)	Program Year	Fiscal Year	Program Year	Fiscal Year	Change (75% of Prior Year Change)	Rate	Type: Program Year or Fiscal Year
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
2005-06	222,001	105,896	99,735	47.7%	44.9%			
2006-07	226,832	125,172	124,183	55.2%	54.7%	7.5%	18.2%	Program
2007-08	231,062		140,302		60.7%	6.0%	13.0%	Fiscal
2008-09	234,842		153,119		65.2%	4.5%	9.1%	Fiscal
2009-10	238,297		163,379		68.6%	3.4%	6.7%	Fiscal
2010-11	241,945		171,978		71.1%	2.5%	5.3%	Fiscal

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

2005-2006 VPK Enrollment and Participation Rates

County	Population Estimates		05-06 Program Year				05-06 Fiscal Year		
	October 2005 Estimated Number of 4-Year Olds (as of July 2006)	04-05 Program Year Summer 2005 Enrollment	Updated School Year 05-06 Enrollment	Updated Summer 2006	Total Program Year Enrollment	Program Year Participation Rate	50% of Summer 2005	50% of Summer 2006	Total Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
State Total	222,001	0	93,574	12,322	105,896	0	0	6,161	99,735
Alachua	2,614	0	936	169	1,105	42.3%	0	85	1,021
Baker	350	0	161	23	184	52.6%	0	12	173
Bay	2,098	0	1,014	104	1,118	53.3%	0	52	1,066
Bradford	307	0	256	0	256	83.4%	0	0	256
Brevard	5,370	0	3,002	221	3,223	60.0%	0	111	3,113
Broward	22,950	0	9,329	1,169	10,498	45.7%	0	585	9,914
Calhoun	141	0	60	8	68	48.2%	0	4	64
Charlotte	1,063	0	437	95	532	50.0%	0	48	485
Citrus	1,037	0	645	25	670	64.6%	0	13	658
Clay	2,125	0	872	115	987	46.4%	0	58	930
Collier	3,760	0	1,372	328	1,700	45.2%	0	164	1,536
Columbia	810	0	415	24	439	54.2%	0	12	427
Miami-Dade	34,699	0	16,349	1,018	17,367	50.1%	0	509	16,858
DeSoto	414	0	217	14	231	55.8%	0	7	224
Dixie	169	0	139	0	139	82.2%	0	0	139
Duval	12,654	0	5,942	509	6,451	51.0%	0	255	6,197
Escambia	3,871	0	1,727	151	1,878	48.5%	0	76	1,803
Flagler	698	0	193	176	369	52.9%	0	88	281
Franklin	110	0	53	16	69	62.7%	0	8	61
Gadsden	691	0	190	138	328	47.5%	0	69	259
Gilchrist	192	0	145	9	154	80.2%	0	5	150
Glades	90	0	46	11	57	63.3%	0	6	52
Gulf	122	0	88	2	90	73.8%	0	1	89
Hamilton	169	0	85	0	85	50.3%	0	0	85
Hardee	407	0	191	35	226	55.5%	0	18	209
Hendry	650	0	164	102	266	40.9%	0	51	215
Hernando	1,377	0	1,027	49	1,076	78.1%	0	25	1,052
Highlands	972	0	616	60	676	69.5%	0	30	646
Hillsborough	15,810	0	5,238	1,224	6,462	40.9%	0	612	5,850
Holmes	226	0	134	8	142	62.8%	0	4	138
Indian River	1,240	0	795	29	824	66.5%	0	15	810
Jackson	551	0	190	32	222	40.3%	0	16	206
Jefferson	156	0	59	12	71	45.5%	0	6	65
Lafayette	79	0	103	0	103	130.4%	0	0	103
Lake	2,772	0	1,332	231	1,563	56.4%	0	116	1,448
Lee	6,413	0	2,191	563	2,754	42.9%	0	282	2,473
Leon	3,076	0	1,693	127	1,820	59.2%	0	64	1,757
Levy	482	0	217	16	233	48.3%	0	8	225
Liberty	74	0	85	0	85	114.9%	0	0	85
Madison	217	0	57	30	87	40.1%	0	15	72
Manatee	3,513	0	1,249	269	1,518	43.2%	0	135	1,384
Marion	3,355	0	1,039	497	1,536	45.8%	0	249	1,288
Martin	1,286	0	807	43	850	66.1%	0	22	829
Monroe	844	0	291	30	321	38.0%	0	15	306
Nassau	826	0	223	17	240	29.1%	0	9	232
Okaloosa	2,496	0	1,028	113	1,141	45.7%	0	57	1,085
Okeechobee	492	0	209	32	241	49.0%	0	16	225
Orange	15,799	0	7,007	483	7,490	47.4%	0	242	7,249
Osceola	3,248	0	1,694	204	1,898	58.4%	0	102	1,796
Palm Beach	14,707	0	5,608	865	6,473	44.0%	0	433	6,041
Pasco	4,372	0	1,482	206	1,688	38.6%	0	103	1,585
Pinellas	9,927	0	4,012	920	4,932	49.7%	0	460	4,472
Polk	7,334	0	1,836	403	2,239	30.5%	0	202	2,038
Putnam	954	0	399	6	405	42.5%	0	3	402
St. Johns	1,630	0	588	27	615	37.7%	0	14	602
St. Lucie	2,784	0	1,111	231	1,342	48.2%	0	116	1,227
Santa Rosa	1,682	0	434	82	516	30.7%	0	41	475
Sarasota	2,968	0	1,156	162	1,318	44.4%	0	81	1,237
Seminole	5,178	0	2,703	200	2,903	56.1%	0	100	2,803
Sumter	641	0	386	0	386	60.2%	0	0	386
Suwannee	432	0	234	23	257	59.5%	0	12	246
Taylor	232	0	79	25	104	44.8%	0	13	92
Union	138	0	58	12	70	50.7%	0	6	64
Volusia	5,015	0	1,879	498	2,377	47.4%	0	249	2,128
Wakulla	330	0	105	25	130	39.4%	0	13	118
Walton	555	0	84	92	176	31.7%	0	46	130
Washington	257	0	108	14	122	47.5%	0	7	115
Total	222,001	0	93,574	12,322	105,896	47.7%	0	6,161	99,735

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 July 25, 2007

Methodology 05-06

Table Name	Column	Column Title	Explanation	Additional Assumptions
2005-2006 VPK Enrollment and Participation Rates	-1-	October 2005 Estimated Number of 4-Year Olds (as of July 2006)	Received from EDR	Population estimates have been rounded to the nearest whole number. The July 2006 Population estimate is the most recent and presumed to be more accurate.
	-2-	Summer 2005 Enrollment	VPK Summer was not yet implemented so enrollment numbers do not exist	These numbers have decreased since the previous estimating conference due to an adjustment in the collection of data.
	-3-	Updated School Year 05-06 Enrollment	Reported in VPK Statistics Report as of January 10, 2007	Children that had been pre-paid but never showed up to a VPK program were counted as 'served' and had to be removed from the final counts
	-4-	Updated Summer 2006	Reported in VPK Statistics Report as of January 10, 2007	
	-5-	Total Program Year Enrollment	The sum of Columns -3-, and -4-.	
	-6-	Program Year Participation Rate	Column -5- divided by Column -1-	
	-7-	50% of Summer 2005	Column -2- * .50	Summer numbers must be allocated based on the fiscal year they are budgeted for.
	-8-	50% of Summer 2006	Column -4- * .50	Approximately 50% of VPK hours occur in May through June and the other 50% occur in July through August.
	-9-	Total Fiscal Year Enrollment	Sum of Columns -3-, -7-, and -8-	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

2006-2007 VPK Estimated Enrollment and Participation Rates

County	October 2006 Estimated Number of 4-Year Olds (as of July 2006)	06-07 YTD Program Year Enrollment (As of 7/20/07)	County Factor	06-07 Estimated Growth in Remainder of Program Year	06-07 Estimated Program Year Enrollment	06-07 Program Year Participation Rate	06-07 Estimated Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
State Total	226,832	124,283	1.000	889	125,172	55.2%	124,183
Alachua	2,704	1,504	0.012	11	1,515	56.0%	1,503
Baker	359	204	0.002	1	205	57.1%	203
Bay	2,124	1,144	0.009	8	1,152	54.2%	1,143
Bradford	312	256	0.002	2	258	82.7%	256
Brevard	5,438	3,667	0.030	26	3,693	67.9%	3,664
Broward	23,295	12,251	0.099	88	12,339	53.0%	12,242
Calhoun	144	57	0.000	0	57	39.6%	57
Charlotte	1,073	687	0.006	5	692	64.5%	687
Citrus	1,058	698	0.006	5	703	66.4%	697
Clay	2,190	1,440	0.012	10	1,450	66.2%	1,439
Collier	3,943	1,947	0.016	14	1,961	49.7%	1,946
Columbia	823	537	0.004	4	541	65.7%	537
Miami-Dade	35,197	17,859	0.144	128	17,987	51.1%	17,844
DeSoto	424	227	0.002	2	229	54.0%	227
Dixie	173	126	0.001	1	127	73.4%	126
Duval	12,881	7,927	0.064	57	7,984	62.0%	7,921
Escambia	3,913	2,124	0.017	15	2,139	54.7%	2,122
Flagler	758	529	0.004	4	533	70.3%	529
Franklin	112	76	0.001	1	77	68.8%	76
Gadsden	703	496	0.004	4	500	71.1%	496
Gilchrist	197	151	0.001	1	152	77.2%	151
Glades	89	54	0.000	0	54	60.7%	54
Gulf	124	86	0.001	1	87	70.2%	86
Hamilton	170	94	0.001	1	95	55.9%	94
Hardee	414	207	0.002	1	208	50.2%	206
Hendry	676	304	0.002	2	306	45.3%	304
Hernando	1,406	1,136	0.009	8	1,144	81.4%	1,135
Highlands	999	725	0.006	5	730	73.1%	724
Hillsborough	16,100	8,093	0.065	58	8,151	50.6%	8,087
Holmes	229	159	0.001	1	160	69.9%	159
Indian River	1,274	896	0.007	6	902	70.8%	895
Jackson	556	211	0.002	2	213	38.3%	211
Jefferson	158	68	0.001	0	68	43.0%	67
Lafayette	80	90	0.001	1	91	113.8%	90
Lake	2,877	1,912	0.015	14	1,926	66.9%	1,911
Lee	6,706	3,708	0.030	27	3,735	55.7%	3,705
Leon	3,200	1,958	0.016	14	1,972	61.6%	1,956
Levy	495	279	0.002	2	281	56.8%	279
Liberty	75	116	0.001	1	117	156.0%	116
Madison	221	119	0.001	1	120	54.3%	119
Manatee	3,629	1,974	0.016	14	1,988	54.8%	1,972
Marion	3,474	2,138	0.017	15	2,153	62.0%	2,136
Martin	1,315	837	0.007	6	843	64.1%	836
Monroe	854	388	0.003	3	391	45.8%	388
Nassau	837	358	0.003	3	361	43.1%	358
Okaloosa	2,551	1,460	0.012	10	1,470	57.6%	1,458
Okeechobee	494	294	0.002	2	296	59.9%	294
Orange	16,273	8,393	0.068	60	8,453	51.9%	8,386
Osceola	3,382	2,357	0.019	17	2,374	70.2%	2,355
Palm Beach	14,980	7,046	0.057	50	7,096	47.4%	7,040
Pasco	4,488	2,948	0.024	21	2,969	66.2%	2,946
Pinellas	9,987	5,685	0.046	41	5,726	57.3%	5,681
Polk	7,494	2,853	0.023	20	2,873	38.3%	2,850
Putnam	962	614	0.005	4	618	64.2%	613
St. Johns	1,700	891	0.007	6	897	52.8%	890
St. Lucie	2,913	1,798	0.014	13	1,811	62.2%	1,797
Santa Rosa	1,718	621	0.005	4	625	36.4%	620
Sarasota	3,007	1,755	0.014	13	1,768	58.8%	1,754
Seminole	5,271	3,398	0.027	24	3,422	64.9%	3,395
Sumter	694	429	0.003	3	432	62.2%	429
Suwannee	440	294	0.002	2	296	67.3%	294
Taylor	235	133	0.001	1	134	57.0%	133
Union	140	113	0.001	1	114	81.4%	113
Volusia	5,135	2,899	0.023	21	2,920	56.9%	2,897
Wakulla	343	174	0.001	1	175	51.0%	174
Walton	584	207	0.002	1	208	35.6%	206
Washington	262	104	0.001	1	105	40.1%	104
Total	226,832	124,283	1.000	889	125,172	55.2%	124,183

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 July 25, 2007

2006-2007 VPK Estimated Enrollment and Participation Rates

	Program Year		Conversion	2006-2007 Fiscal Year
2005-2006	School Year Enrollment	93,574		
	Summer Enrollment	12,322	x.5	6,161
	Total Program Year Enrollment	105,896		
2006-2007	Program Year Enrollment Year-To-Date (-2)	124,283		
	Total School Year Enrollment	114,172		114,172
	Estimated Summer Enrollment	11,000	x.35	3,850
	Estimated Total (-5- & -7-)	125,172		124,183

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

Methodology 06-07

Table Name	Column	Column Title	Explanation	Additional Assumptions
2006-2007 Estimated VPK Enrollment	-1-	October 2006 Estimated Number of 4-Year Olds (as of July 2006)	Received from EDR	Population estimates have been rounded to the nearest whole number. The July 2006 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	06-07 YTD Program Year Enrollment (As of 7/20/07)	Reported in VPK Statistics Report as of February 20, 2006	
	-3-	County Factor	Column -2- divided by the sum of column -2-	
	-4-	06-07 Estimated Growth in Remainder of Program Year	Column -3- multiplied the estimated number of children remaining to serve in 06-07	
	-5-	06-07 Estimated Program Year Enrollment	Sum of Columns -2- and -4-	
	-6-	06-07 Program Year Participation Rate	Column -5- divided by Column -1-	
	-7-	06-07 Estimated Fiscal Year Enrollment	Based on fiscal year conversion	

VPK Enrollment Data

	Program Year 2005-2006	Growth Rate Program Year 2005-2006	Program Year 2006-2007	Estimated Program Year 2006-2007	Estimated Increase in 06-07 Enrollments	Estimated Growth from 05-06 to 06-07 Program Year
Cumulative total as of	-1-	-2-	-3-	-4-	-5-	-6-
August	72,897		74,734			
September	83,296		94,840			
January	92,028		111,154			
End of School Year	93,574	1.7%	114,172			
End of Program Year	105,896	13.2%		125,172	11,000	18.2%
Summer Growth	12,322			11,000	-10.7%	

Table Name	Column	Column Title	Explanation	Additional Assumptions
VPK Enrollment Data	-1-	Program Year 2005-2006	Data gathered from a special pull on the JIRA system	Data has been adjusted based on another pull at the end of the year.
	-2-	Growth Rate Fiscal Year 2005-2006	Percent change between months in Column -1-	
	-3-	Fiscal Year 2006-2007	Data gathered from VPK Statistical Reports	
	-4-	Estimated Fiscal Year 2006-2007	Apply January through the end of program year enrollment number to growth rates from previous year to predict the remainder of the 06-07 Program Year	
	-5-	Estimated Increase in 06-07 Enrollments	Monthly increase between Rows in Column -4-	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 July 25, 2007

Methodology 06-07

	-6-	Estimated Growth from 05-06 to 06-07 Program Year	Percent increase from Column -1- to Column -5-	
		Summer Growth	Based on the current summer enrollments of 10,111 (9498 paid, 613 unpaid) we expect to see about 900 more enrollments that have not yet been entered into the system.	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

2007-2008 VPK Projected Enrollment

County	October 2007	06-07 Estimated Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 07-08	County Factor	Projected Increase in Enrollment	07-08 Projected Fiscal Year Enrollment	
	Estimated Number of 4-Year Olds (as of July 2006)						
	-1-	-2-	-3-*	-4-	-5-	-6-	
State Total	231,062	124,183	106,879	1.000	16,119	140,302	
Alachua	2,763	1,503	1,260	0.012	190	1,693	
Baker	360	203	157	0.001	24	227	
Bay	2,135	1,143	992	0.009	150	1,293	
Bradford	316	256	60	0.001	9	265	
Brevard	5,541	3,664	1,877	0.018	283	3,947	
Broward	23,585	12,242	11,343	0.106	1,711	13,953	
Calhoun	147	57	90	0.001	14	71	
Charlotte	1,104	687	417	0.004	63	750	
Citrus	1,087	697	390	0.004	59	756	
Clay	2,264	1,439	825	0.008	124	1,563	
Collier	4,103	1,946	2,157	0.020	325	2,271	
Columbia	835	537	298	0.003	45	582	
Miami-Dade	35,395	17,844	17,551	0.164	2,637	20,481	
DeSoto	440	227	213	0.002	32	259	
Dixie	177	126	51	0.000	8	134	
Duval	13,032	7,921	5,111	0.048	771	8,692	
Escambia	3,977	2,122	1,855	0.017	280	2,402	
Flagler	813	529	284	0.003	43	572	
Franklin	113	76	37	0.000	6	82	
Gadsden	702	496	206	0.002	31	527	
Gilchrist	202	151	51	0.000	8	159	
Glades	90	54	36	0.000	5	59	
Gulf	126	86	40	0.000	6	92	
Hamilton	171	94	77	0.001	12	106	
Hardee	422	206	216	0.002	33	239	
Hendry	698	304	394	0.004	59	363	
Hernando	1,442	1,135	307	0.003	46	1,181	
Highlands	1,017	724	293	0.003	44	768	
Hillsborough	16,413	8,087	8,326	0.078	1,256	9,343	
Holmes	233	159	74	0.001	11	170	
Indian River	1,310	895	415	0.004	63	958	
Jackson	556	211	345	0.003	52	263	
Jefferson	158	67	91	0.001	14	81	
Lafayette	81	90	0	0.000	0	90	
Lake	2,974	1,911	1,063	0.010	160	2,071	
Lee	6,937	3,705	3,232	0.030	487	4,192	
Leon	3,291	1,956	1,335	0.012	201	2,157	
Levy	505	279	226	0.002	34	313	
Liberty	76	116	0	0.000	0	116	
Madison	225	119	106	0.001	16	135	
Manatee	3,729	1,972	1,757	0.016	265	2,237	
Marion	3,575	2,136	1,439	0.013	217	2,353	
Martin	1,339	836	503	0.005	76	912	
Monroe	848	388	460	0.004	69	457	
Nassau	852	358	494	0.005	75	433	
Okaloosa	2,597	1,458	1,139	0.011	172	1,630	
Okeechobee	499	294	205	0.002	31	325	
Orange	16,734	8,386	8,348	0.078	1,259	9,645	
Osceola	3,547	2,355	1,192	0.011	180	2,535	
Palm Beach	15,281	7,040	8,241	0.077	1,243	8,283	
Pasco	4,620	2,946	1,674	0.016	252	3,198	
Pinellas	9,997	5,681	4,316	0.040	651	6,332	
Polk	7,615	2,850	4,765	0.045	719	3,569	
Putnam	971	613	358	0.003	54	667	
St. Johns	1,780	890	890	0.008	134	1,024	
St. Lucie	3,019	1,797	1,222	0.011	184	1,981	
Santa Rosa	1,768	620	1,148	0.011	173	793	
Sarasota	3,046	1,754	1,292	0.012	195	1,949	
Seminole	5,389	3,395	1,994	0.019	301	3,696	
Sumter	733	429	304	0.003	46	475	
Suwannee	448	294	154	0.001	23	317	
Taylor	236	133	103	0.001	16	149	
Union	142	113	29	0.000	4	117	
Volusia	5,252	2,897	2,355	0.022	355	3,252	
Wakulla	352	174	178	0.002	27	201	
Walton	610	206	404	0.004	61	267	
Washington	267	104	163	0.002	25	129	
Total	231,062	124,183	106,879	1.000	16,119	140,302	% Increase in Estimated Enrollment
							13.0%

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 July 25, 2007

Methodology 07-08

Table Name	Column	Column Title	Explanation	Additional Assumptions
2007-2008 VPK Projected Enrollment	-1-	October 2007 Estimated Number of 4- Year Olds (as of July 2006)	Received from EDR	Population estimates have been rounded to the nearest whole number. The July 2006 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	06-07 Estimated Fiscal Year Enrollment	Copied from Column -8- of '2006-2007 VPK Estimated Enrollment'	
	-3-	Maximum Additional Enrollment in Fiscal Year 07- 08	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	County Factor	Column -3- divided by the sum of Column -3-	
	-5-	Projected Increase in Enrollment	Column -4- multiplied by the change in expected enrollments of the 06-07 and 07-08 program years	Rate of decay set at 1/3 of previous year growth rate of 19.5% gives us a growth rate of 13.0%. We multiply the growth rate by the expected 06-07 enrollments to calculate the expected change in enrollments.
	-6-	07-08 Projected Fiscal Year Enrollment	The sum of Columns -2- and -5-	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

2008-2009 VPK Projected Enrollment

County	October 2008	Maximum			Projected	08-09
	Estimated	07-08 Projected	Additional	Fiscal Year		
	Number of 4-	Fiscal Year	Enrollment in	County	Increase in	Fiscal Year
	Year Olds	Enrollment	Fiscal Year	Factor	Enrollment	Enrollment
	(as of July		08-09			
	2006)					
	-1-	-2-	-3-	-4-	-5-	-6-
State Total	234,842	140,302	94,540	1.000	12,817	153,119
Alachua	2,800	1,693	1,107	0.012	150	1,843
Baker	356	227	129	0.001	17	244
Bay	2,135	1,293	842	0.009	114	1,407
Bradford	320	265	55	0.001	7	272
Brevard	5,668	3,947	1,721	0.018	233	4,180
Broward	23,838	13,953	9,885	0.105	1,340	15,293
Calhoun	150	71	79	0.001	11	82
Charlotte	1,148	750	398	0.004	54	804
Citrus	1,121	756	365	0.004	49	805
Clay	2,345	1,563	782	0.008	106	1,669
Collier	4,242	2,271	1,971	0.021	267	2,538
Columbia	846	582	264	0.003	36	618
Miami-Dade	35,378	20,481	14,897	0.158	2,012	22,493
DeSoto	459	259	200	0.002	27	286
Dixie	180	134	46	0.000	6	140
Duval	13,129	8,692	4,437	0.047	602	9,294
Escambia	4,056	2,402	1,654	0.017	224	2,626
Flagler	864	572	292	0.003	40	612
Franklin	113	82	31	0.000	4	86
Gadsden	693	527	166	0.002	23	550
Gilchrist	206	159	47	0.000	6	165
Glades	93	59	34	0.000	5	64
Gulf	128	92	36	0.000	5	97
Hamilton	170	106	64	0.001	9	115
Hardee	430	239	191	0.002	26	265
Hendry	719	363	356	0.004	48	411
Hernando	1,481	1,181	300	0.003	41	1,222
Highlands	1,029	768	261	0.003	35	803
Hillsborough	16,738	9,343	7,395	0.078	1,003	10,346
Holmes	239	170	69	0.001	9	179
Indian River	1,345	958	387	0.004	52	1,010
Jackson	553	263	290	0.003	39	302
Jefferson	158	81	77	0.001	10	91
Lafayette	83	90	0	0.000	0	90
Lake	3,064	2,071	993	0.011	135	2,206
Lee	7,120	4,192	2,928	0.031	397	4,589
Leon	3,355	2,157	1,198	0.013	162	2,319
Levy	514	313	201	0.002	27	340
Liberty	77	116	0	0.000	0	116
Madison	229	135	94	0.001	13	148
Manatee	3,817	2,237	1,580	0.017	214	2,451
Marion	3,666	2,353	1,313	0.014	178	2,531
Martin	1,360	912	448	0.005	61	973
Monroe	832	457	375	0.004	51	508
Nassau	869	433	436	0.005	59	492
Okaloosa	2,638	1,630	1,008	0.011	137	1,767
Okeechobee	507	325	182	0.002	25	350
Orange	17,184	9,645	7,539	0.080	1,022	10,667
Osceola	3,733	2,535	1,198	0.013	162	2,697
Palm Beach	15,602	8,283	7,319	0.077	992	9,275
Pasco	4,761	3,198	1,563	0.017	212	3,410
Pinellas	9,974	6,332	3,642	0.039	494	6,826
Polk	7,707	3,569	4,138	0.044	561	4,130
Putnam	981	667	314	0.003	43	710
St. Johns	1,865	1,024	841	0.009	114	1,138
St. Lucie	3,106	1,981	1,125	0.012	153	2,134
Santa Rosa	1,827	793	1,034	0.011	140	933
Sarasota	3,084	1,949	1,135	0.012	154	2,103
Seminole	5,523	3,696	1,827	0.019	248	3,944
Sumter	761	475	286	0.003	39	514
Suwannee	456	317	139	0.001	19	336
Taylor	237	149	88	0.001	12	161
Union	145	117	28	0.000	4	121
Volusia	5,366	3,252	2,114	0.022	287	3,539
Wakulla	360	201	159	0.002	22	223
Walton	635	267	368	0.004	50	317
Washington	274	129	145	0.002	20	149
Total	234,842	140,302	94,540	1.000	12,817	153,119
					% Increase in	
					Estimated	
					Enrollment	
					9.1%	

*County detail does not sum to state total because some counties are already at maximum enrollment.

Methodology 08-09

Table Name	Column	Column Title	Explanation	Additional Assumptions
2008-2009 VPK Projected Enrollment	-1-	October 2008 Estimated Number of 4-Year Olds (as of July 2006)	Received from EDR	Population estimates have been rounded to the nearest whole number. The July 2006 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	07-08 Projected Fiscal Year Enrollment	Copied from Column -8- of '2007-2008 VPK Estimated Enrollment'	
	-3-	Maximum Additional Enrollment in Fiscal Year 08-09	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	County Factor	Column -3- divided by the sum of Column -3-	
	-5-	Projected Increase in Enrollment	Column -4- multiplied by the change in expected enrollments of the 07-08 and 08-09 program years	Multiplying the 9.1% growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 07-08 expected enrollments, we come up with the change in expected enrollments
	-6-	08-09 Projected Fiscal Year Enrollment	The sum of Columns -2- and -5-	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

2009-2010 VPK Projected Enrollment

County	October 2009 Estimated Number of 4- Year Olds (as of July 2006)	08-09 Projected Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 09-10	County Factor	Projected Increase in Enrollment	09-10 Projected Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-
State Total	238,297	153,119	85,178	1.000	10,260	163,379
Alachua	2,820	1,843	977	0.011	118	1,961
Baker	349	244	105	0.001	13	257
Bay	2,127	1,407	720	0.008	87	1,494
Bradford	323	272	51	0.001	6	278
Brevard	5,807	4,180	1,627	0.019	196	4,376
Broward	24,072	15,293	8,779	0.103	1,057	16,350
Calhoun	153	82	71	0.001	9	91
Charlotte	1,199	804	395	0.005	48	852
Citrus	1,159	805	354	0.004	43	848
Clay	2,428	1,669	759	0.009	91	1,760
Collier	4,369	2,538	1,831	0.021	221	2,759
Columbia	856	618	238	0.003	29	647
Miami-Dade	35,234	22,493	12,741	0.150	1,529	24,022
DeSoto	481	286	195	0.002	23	309
Dixie	182	140	42	0.000	5	145
Duval	13,190	9,294	3,896	0.046	469	9,763
Escambia	4,142	2,626	1,516	0.018	183	2,809
Flagler	914	612	302	0.004	36	648
Franklin	112	86	26	0.000	3	89
Gadsden	677	550	127	0.001	15	565
Gilchrist	211	165	46	0.001	6	171
Glades	97	64	33	0.000	4	68
Gulf	131	97	34	0.000	4	101
Hamilton	168	115	53	0.001	6	121
Hardee	439	265	174	0.002	21	286
Hendry	736	411	325	0.004	39	450
Hernando	1,523	1,222	301	0.004	36	1,258
Highlands	1,037	803	234	0.003	28	831
Hillsborough	17,070	10,346	6,724	0.079	810	11,156
Holmes	243	179	64	0.001	8	187
Indian River	1,380	1,010	370	0.004	45	1,055
Jackson	547	302	245	0.003	30	332
Jefferson	157	91	66	0.001	8	99
Lafayette	86	90	0	0.000	0	90
Lake	3,148	2,206	942	0.011	113	2,319
Lee	7,270	4,589	2,681	0.031	323	4,912
Leon	3,404	2,319	1,085	0.013	131	2,450
Levy	522	340	182	0.002	22	362
Liberty	77	116	0	0.000	0	116
Madison	232	148	84	0.001	10	158
Manatee	3,896	2,451	1,445	0.017	174	2,625
Marion	3,745	2,531	1,214	0.014	146	2,677
Martin	1,377	973	404	0.005	49	1,022
Monroe	810	508	302	0.004	36	544
Nassau	887	492	395	0.005	48	540
Okaloosa	2,673	1,767	906	0.011	109	1,876
Okeechobee	516	350	166	0.002	20	370
Orange	17,620	10,667	6,953	0.082	838	11,505
Osceola	3,930	2,697	1,233	0.014	149	2,846
Palm Beach	15,935	9,275	6,660	0.078	802	10,077
Pasco	4,907	3,410	1,497	0.018	180	3,590
Pinellas	9,932	6,826	3,106	0.036	374	7,200
Polk	7,780	4,130	3,650	0.043	440	4,570
Putnam	991	710	281	0.003	34	744
St. Johns	1,953	1,138	815	0.010	98	1,236
St. Lucie	3,180	2,134	1,046	0.012	126	2,260
Santa Rosa	1,892	933	959	0.011	116	1,049
Sarasota	3,123	2,103	1,020	0.012	123	2,226
Seminole	5,666	3,944	1,722	0.020	207	4,151
Sumter	783	514	269	0.003	32	546
Suwannee	464	336	128	0.002	15	351
Taylor	236	161	75	0.001	9	170
Union	147	121	26	0.000	3	124
Volusia	5,477	3,539	1,938	0.023	233	3,772
Wakulla	365	223	142	0.002	17	240
Walton	658	317	341	0.004	41	358
Washington	282	149	133	0.002	16	165
						% Increase in Estimated Enrollment
Total	238,297	153,119	85,178	1.000	10,260	6.7%

*County detail does not sum to state total because some counties are already at maximum enrollment.

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 July 25, 2007

Methodology 09-10

Table Name	Column	Column Title	Explanation	Additional Assumptions
2009-2010 VPK Projected Enrollment	-1-	October 2009 Estimated Number of 4-Year Olds (as of July 2006)	Received from EDR	Population estimates have been rounded to the nearest whole number. The July 2006 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	08-09 Projected Fiscal Year Enrollment	Copied from Column -8- of '2008-2009 VPK Estimated Enrollment'	
	-3-	Maximum Additional Enrollment in Fiscal Year 09-10	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	County Factor	Column -3- divided by the sum of Column -3-	
	-5-	Projected Increase in Enrollment	Column -4- multiplied by the change in expected enrollments of the 08-09 and 09-10 program years	Multiplying the 6.7% growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 08-09 expected enrollments, we come up with the change in expected enrollments
	-6-	09-10 Projected Fiscal Year Enrollment	The sum of Columns -2- and -5-	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
July 25, 2007

2010-2011 VPK Projected Enrollment

County	October 2010 Estimated Number of 4-Year Olds (as of July 2006)	09-10 Projected Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 10-11	County Factor	Projected Increase in Enrollment	10-11 Projected Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-
State Total	241,945	163,379	78,608	1.000	8,599	171,978
Alachua	2,848	1,961	887	0.011	97	2,058
Baker	345	257	88	0.001	10	267
Bay	2,126	1,494	632	0.008	69	1,563
Bradford	325	278	47	0.001	5	283
Brevard	5,934	4,376	1,558	0.020	170	4,546
Broward	24,354	16,350	8,004	0.102	876	17,226
Calhoun	155	91	64	0.001	7	98
Charlotte	1,242	852	390	0.005	43	895
Citrus	1,191	848	343	0.004	38	886
Clay	2,507	1,760	747	0.010	82	1,842
Collier	4,498	2,759	1,739	0.022	190	2,949
Columbia	865	647	218	0.003	24	671
Miami-Dade	35,248	24,022	11,226	0.143	1,225	25,247
DeSoto	498	309	189	0.002	21	330
Dixie	184	145	39	0.000	4	149
Duval	13,282	9,763	3,519	0.045	385	10,148
Escambia	4,216	2,809	1,407	0.018	154	2,963
Flagler	963	648	315	0.004	34	682
Franklin	112	89	23	0.000	3	92
Gadsden	666	565	101	0.001	11	576
Gilchrist	215	171	44	0.001	5	176
Glades	99	68	31	0.000	3	71
Gulf	133	101	32	0.000	4	105
Hamilton	168	121	47	0.001	5	126
Hardee	446	286	160	0.002	18	304
Hendry	752	450	302	0.004	33	483
Hernando	1,560	1,258	302	0.004	33	1,291
Highlands	1,045	831	214	0.003	23	854
Hillsborough	17,392	11,156	6,236	0.079	682	11,838
Holmes	248	187	61	0.001	7	194
Indian River	1,412	1,055	357	0.005	39	1,094
Jackson	544	332	212	0.003	23	355
Jefferson	156	99	57	0.001	6	105
Lafayette	87	90	0	0.000	0	90
Lake	3,229	2,319	910	0.012	100	2,419
Lee	7,433	4,912	2,521	0.032	276	5,188
Leon	3,462	2,450	1,012	0.013	111	2,561
Levy	530	362	168	0.002	18	380
Liberty	77	116	0	0.000	0	116
Madison	234	158	76	0.001	8	166
Manatee	3,975	2,625	1,350	0.017	148	2,773
Marion	3,825	2,677	1,148	0.015	126	2,803
Martin	1,398	1,022	376	0.005	41	1,063
Monroe	797	544	253	0.003	28	572
Nassau	904	540	364	0.005	40	580
Okaloosa	2,706	1,876	830	0.011	91	1,967
Okeechobee	524	370	154	0.002	17	387
Orange	18,046	11,505	6,541	0.083	716	12,221
Osceola	4,106	2,846	1,260	0.016	138	2,984
Palm Beach	16,260	10,077	6,183	0.079	676	10,753
Pasco	5,047	3,590	1,457	0.019	159	3,749
Pinellas	9,925	7,200	2,725	0.035	298	7,498
Polk	7,861	4,570	3,291	0.042	360	4,930
Putnam	997	744	253	0.003	28	772
St. Johns	2,036	1,236	800	0.010	88	1,324
St. Lucie	3,261	2,260	1,001	0.013	110	2,370
Santa Rosa	1,949	1,049	900	0.011	98	1,147
Sarasota	3,164	2,226	938	0.012	103	2,329
Seminole	5,794	4,151	1,643	0.021	180	4,331
Sumter	808	546	262	0.003	29	575
Suwannee	471	351	120	0.002	13	364
Taylor	236	170	66	0.001	7	177
Union	149	124	25	0.000	3	127
Volusia	5,586	3,772	1,814	0.023	198	3,970
Wakulla	372	240	132	0.002	14	254
Walton	679	358	321	0.004	35	393
Washington	288	165	123	0.002	13	178
Total	241,945	163,379	78,608	1.000	8,599	171,978
					% Increase in Estimated Enrollment	5.3%

*County detail does not sum to state total because some counties are already at maximum enrollment.

Methodology 10-11

Table Name	Column	Column Title	Explanation	Additional Assumptions
2010-2011 VPK Projected Enrollment	-1-	October 2010 Estimated Number of 4-Year Olds (as of July 2006)	Received from EDR	Population estimates have been rounded to the nearest whole number. The July 2006 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	09-10 Projected Fiscal Year Enrollment	Copied from Column -8- of '2009-2010 VPK Estimated Enrollment'	
	-3-	Maximum Additional Enrollment in Fiscal Year 10-11	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	County Factor	Column -3- divided by the sum of Column -3-	
	-5-	Projected Increase in Enrollment	Column -4- multiplied by the change in expected enrollments of the 09-10 and 10-11 program years	Multiplying the 5.3% growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 09-10 expected enrollments, we come up with the change in expected enrollments
	-6-	10-11 Projected Fiscal Year Enrollment	The sum of Columns -2- and -5-	