

**Voluntary Prekindergarten Estimating Conference  
Executive Summary  
July 30, 2009**

<b><u>Principals</u></b>	
<b>Office</b>	<b>Representative</b>
Office of Economic & Demographic Research (Chair)	Amy Baker
Executive Office of the Governor	Scott Kittel and designee (Jennifer Seifert)
House of Representatives	Allyce Heflin
Senate	Kurt Hamon

The Voluntary Prekindergarten Estimating Conference adopted forecasted fiscal year enrollments and full-time equivalent (FTE) enrollment for the Voluntary Prekindergarten Program (VPK) for 2009-10, 2010-11, 2011-12 and 2012-13. The enrollment and FTEs for 2008-09 were revised for actual data through the end of school year and for actual summer data reported through June 30, 2009.

The revised fiscal year enrollments and FTEs are as follows:

VPK Fiscal Year	Enrollment			FTE		
	Change	July 30, 2009 Conference	March 9, 2009 Conference	Change	July 30, 2009 Conference	March 9, 2009 Conference
Actual 2005-06 (Not a full fiscal year)	0	106,244	106,244	0.00	86,982.54	86,982.54
Actual 2006-07	0	134,782	134,782	0.00	108,220.36	108,220.36
Actual 2007-08	0	144,150	144,150	0.00	118,960.41	118,960.41
Estimated 2008-09	1,059	156,311	155,252	2,214.01	132,715.37	130,501.36
Projected 2009-10	2,202	164,654	162,452	3,639.26	140,596.49	136,957.23
Projected 2010-11	3,670	169,666	165,996	5,057.17	145,397.05	140,339.88
Projected 2011-12	4,667	172,472	167,805	5,944.31	148,068.97	142,124.66
Projected 2012-13	4,610	173,529	168,919	5,880.67	149,089.92	143,209.25

Updated data used for the revised estimates and forecasts are:

1. 2008-09 school year data through June 2009 (actual except for reconciliations),
2. Preliminary 2008-09 summer data for May 2009 and June 2009, and
3. Updated estimates of the Florida population of children aged four.

The 2008-09 program year enrollment estimate is slightly higher than expected. About 63.18% of eligible four year olds are expected to participate in the 2008-09 program compared with

58.25% in the 2007-08 program. It is anticipated that about 70% of the eligible four year olds will be participating by the 2011-12 program year.

The FY 2008-09 enrollment, which is actual except for small updates and reconciliations, is slightly higher than expected for both the school year and the May-June 2009 summer program. The FY 2008-09 FTEs are higher due to slightly higher enrollment and higher number of hours attended than expected.

The assumptions for the 2009-10 through 2012-13 forecasts are:

1. The uniform attendance policy due to begin implementation in the 2009-10 program year will have an insignificant impact upon FTE.
2. By 2011-12, 70% of the eligible four year olds will be participating in the program. The program will continue at the 70% participation level.
3. Enrollment in the summer program has stabilized and is expected to remain around 9,600 enrollment throughout the forecast time period.
4. Attendance in the program will continue to increase during the time period which will increase the ratio of the FTE to enrollment.

# Voluntary Prekindergarten Education Estimating Conference

## *A G E N D A*

**June 30, 2009**

**3:00 pm**

**117 Knott Bldg.**

The purpose of this meeting is to achieve consensus on revised 2008-09 estimates and forecasts through 2012-13 on Voluntary Prekindergarten Education (VPK) Enrollment and Full-Time Equivalent (FTE) Enrollment.

- Opening
- Comparison of revised data and assumptions from the March 9, 2009 Conference
- FY 2008-09 Estimates and Forecasts Through FY 2012-13
- Call for Consensus
- Adjournment

**Voluntary  
Prekindergarten  
Estimating Conference**

**Post-Conference  
Report**

**July 30, 2009**

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# Input Data and Forecast Assumptions

<b>Comparison of Input Data and Forecast Assumptions</b>		
<b>March 9 and July 30 Voluntary Prekindergarten (VPK) Estimating Conferences</b>		
	<b>March 9, 2009 Conference</b>	<b>July 30, 2009 Conference</b>
<b>Input Data</b>		
VPK Enrollment and FTE – School Year Program	Reported data through January 2009.  Estimated 2008-09 school year: Enrollment: 137,307 FTE: 121,724.92 FTE to Enrollment: 88.65%	Reported data through June (actual except for reconciliation). 2008-09 school year: Enrollment: 137,635 FTE: 123,370.40 FTE to Enrollment: 89.64%
VPK Enrollment and FTE – Summer Program	No actual data for 2009 Forecast for May/June 2009: Enrollment: 8,686 FTE: 2,982.88 FTE to Enrollment: 34.34%	Reported data through June 2009 May/June 2009: Enrollment: 9,417 FTE: 3,551.41 FTE to Enrollment: 37.71%
VPK Summer Round-up	No actual data for 2009. Based on 54 districts offering summer program in 2008.	Preliminary data for May/June 2009. Based on 48 districts offering summer program in 2009.
Population	February 2009 Demographic Estimating Conference and April 1, 2007 based age estimates. October 1, 2008: 228,840	February 2009 Demographic Estimating Conference and April 1, 2008 based age estimates. October 1, 2008: 233,126
<b>Assumptions</b>		
Attendance Policy	Assumed implementation beginning in July 2009 which would cover the July/August enrollment of the 2008-09 Summer Program. Adopted: Scenario 3 as presented at the March 2009 conference.	Implementation begins with the 2009-10 School Year.  Adopted: The uniform attendance policy will have an insignificant effect.
Population Participation	Reach 70% participation by 2011-12	Reach 70% participation by 2011-12
Summer Growth	Declining growth rates throughout the forecast years.	Growth has stabilized and is expected to remain about 9,600 enrollment for the forecast years.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Same as 2007-08 School Year and Summer 2008 (most recent actual data).	Trend analysis from 2007-08 and 2008-09 School Year and Summer Programs.

## VPK Uniform Attendance Policy

### Florida Statute 1002.71(6):

(d) The Agency for Workforce Innovation shall adopt, for funding purposes, a uniform attendance policy for the Voluntary Prekindergarten Education Program. The attendance policy must apply statewide and apply equally to all private prekindergarten providers and public schools. The attendance policy must include at least the following provisions:

1. Beginning with the 2009-2010 fiscal year for school-year programs, a student's attendance may be reported on a pro rata basis as a fractional part of a full-time equivalent student.
2. At a maximum, 20 percent of the total payment made on behalf of a student to a private prekindergarten provider or a public school may be for hours a student is absent.
3. A private prekindergarten provider or public school may not receive payment for absences that occur before a student's first day of attendance or after a student's last day of attendance.

The uniform attendance policy shall be used only for funding purposes and does not prohibit a private prekindergarten provider or public school from adopting and enforcing its attendance policy under paragraphs (a) and (c).

### Overview of the Proposed Rule:

- Coalitions are required to enter child absence data into the Enhanced Field System (EFS).
- Providers will no longer be required to obtain or keep "mommy notes" to document a child's absence.
- The 80-20 formula will be calculated within EFS monthly to ensure that a minimum of 80% of a provider's payment for any single child is made for days the child attends the program; a maximum of 20% of the provider's payment per student can be for days the child is absent.
- If a child is absent for more than 20% of the time in a given month, the provider will not receive payment for absences beyond the allowed 20%.
- A child could exceed 20% for a given month but not exceed 20% for the entire program.
- A final reconciliation will take place at the end of the program to determine if a child exceeded 20% for the entire program. This formula **may** result in additional funds being due to a provider after the program concludes.
- A provider will not receive payment for absences that occur prior to the child's first day of attendance or after its last.
- A private provider or school district may not receive payment for a student prior to the student's first day of attendance or after a student's last day of attendance.

### Analysis:

June 2009 data as of 7/27/09	Paid Hours	FTE
Estimated impact of the new attendance policy	95,956.62	177.70

### Adopted:

The uniform attendance policy will have an insignificant effect.

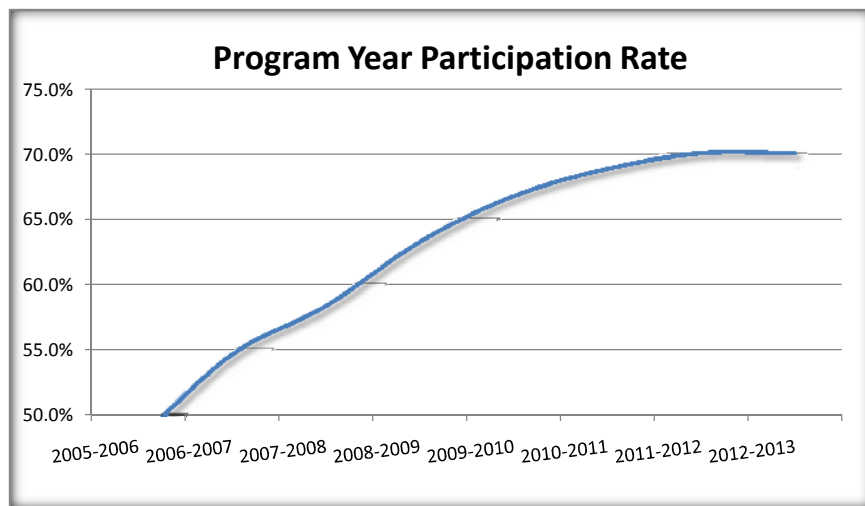
## Growth and Participation Rates

**Table A**

Year	Population	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	221,924		106,479		94,011		12,468		12,233	11,424
2006-2007	226,632	2.1%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	231,280	2.1%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	233,126	0.8%	147,280	9.3%	137,635	10.0%	9,645	0.7%	9,417	9,329
2009-2010	233,212	0.0%	155,552	5.6%	145,952	6.0%	9,600	-0.5%	9,373	9,285
2010-2011	233,442	0.1%	160,608	3.3%	151,008	3.5%	9,600	0.0%	9,373	9,285
2011-2012	233,448	0.0%	163,414	1.7%	153,814	1.9%	9,600	0.0%	9,373	9,285
2012-2013	234,958	0.6%	164,471	0.6%	154,871	0.7%	9,600	0.0%	9,373	9,285

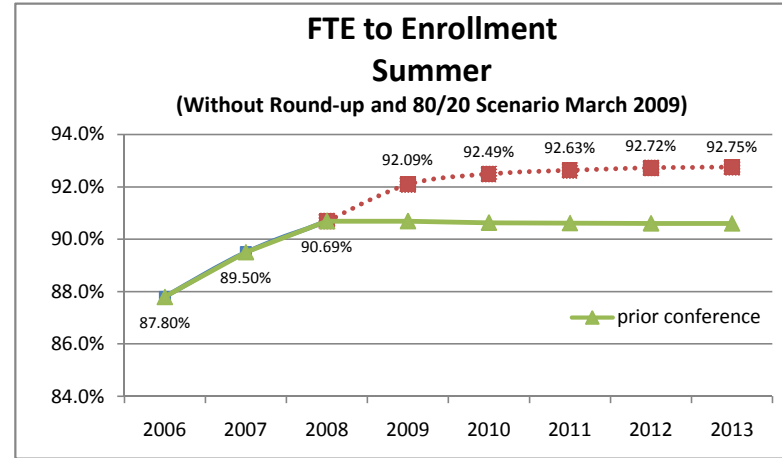
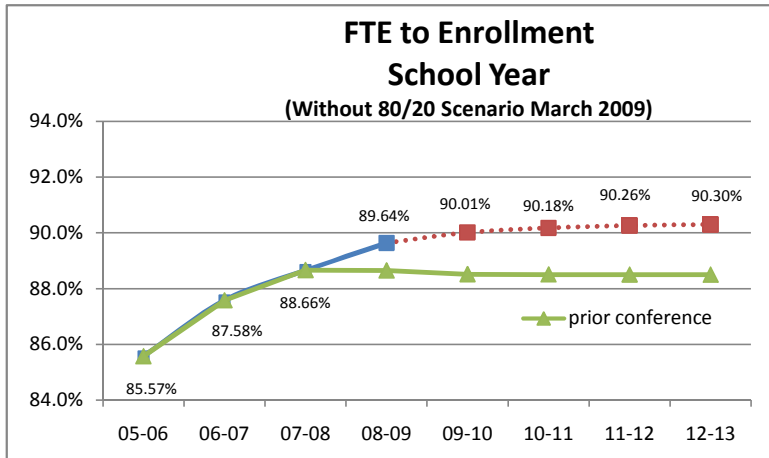
**Table B**

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.0%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		54.5%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	58.2%
2008-2009	147,280	9.3%	137,635	10.0%	156,311	8.4%	63.2%
2009-2010	155,552	5.6%	145,952	6.0%	164,654	5.3%	66.7%
2010-2011	160,608	3.3%	151,008	3.5%	169,666	3.0%	68.8%
2011-2012	163,414	1.7%	153,814	1.9%	172,472	1.7%	70.0%
2012-2013	164,471	0.6%	154,871	0.7%	173,529	0.6%	70.0%





### FTE to Enrollment Graphs



## Summary

Statewide Enrollment Summary					
	Difference between March 9, 2009 and July 30, 2009 Conferences	July 30, 2009 Conference	March 9, 2009 Conference	December 19, 2008 Conference based on New Methodology	December 19, 2008 Conference Unduplicated Counts
<b>2005-06 Enrollment</b>					
School Year		94,011	94,011	94,011	94,036
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,504
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	101,180
<b>2006-07 Enrollment</b>					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	123,463
<b>2007-08 Enrollment</b>					
School Year		125,141	125,141	125,142	125,142
Summer	0	9,576	9,576	9,573	9,573
Program Year	0	134,717	134,717	134,715	134,715
Fiscal Year	0	144,150	144,150	144,150	133,846
<b>2008-09 Enrollment</b>					
School Year	328	137,635	137,307	136,905	136,905
Summer	645	9,645	9,000	9,000	9,000
Program Year	973	147,280	146,307	145,905	145,905
Fiscal Year	1,059	156,311	155,252	154,849	146,277
<b>Program Year Enrollment</b>					
2007-08	0	134,717	134,717	134,715	134,715
2008-09	973	147,280	146,307	145,905	145,905
2009-10	1,502	155,552	154,050	154,261	154,261
2010-11	2,638	160,608	157,970	159,096	159,096
2011-12	3,351	163,414	160,063	162,996	162,996
2012-13	3,105	164,471	161,366		
<b>Fiscal Year Enrollment</b>					
2007-08	0	144,150	144,150	144,150	133,846
2008-09	1,059	156,311	155,252	154,849	146,277
2009-10	2,202	164,654	162,452	162,665	154,521
2010-11	3,670	169,666	165,996	167,123	159,291
2011-12	4,667	172,472	167,805	170,740	163,126
2012-13	4,610	173,529	168,919		
<b>Fiscal Year Enrollment Growth Rate</b>					
2007-08	0.00%	6.95%	6.95%	6.95%	8.41%
2008-09	0.74%	8.44%	7.70%	7.42%	9.29%
2009-10	0.70%	5.34%	4.64%	5.05%	5.64%
2010-11	0.86%	3.04%	2.18%	2.74%	3.09%
2011-12	0.56%	1.65%	1.09%	2.16%	2.41%
2012-13	-0.05%	0.61%	0.66%		

Statewide Full-Time Equivalent (FTE) Enrollment Summary					
	Difference between March 9, 2009 and July 30, 2009 Conferences	July 30, 2009 Conference	March 9, 2009 Conference Including Impact Conference Results (Public School Summer Round-up and 80/20 Attendance)	December 19, 2008 Conference based on New Methodology	December 19, 2008 Conference Unduplicated Counts
<b>2005-06 FTE Enrollment</b>					
School Year		80,446.64	80,446.64	80,446.64	
Summer (Summer 2006 Round-up - Not Applicable)		10,946.69	10,946.69	10,946.69	
Program Year		91,393.33	91,393.33	91,393.33	
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54	
<b>2006-07 FTE Enrollment</b>					
School Year		99,182.63	99,182.63	99,181.63	99,181.62
Summer		9,483.49	9,483.49	9,231.36	9,231.14
Program Year		108,666.12	108,666.12	108,412.99	108,412.76
Fiscal Year (Summer 2006 Round-up - Not Applicable)		108,220.36	108,220.36	108,084.83	108,082.18
<b>2007-08 FTE Enrollment</b>					
School Year		110,956.20	110,956.20	110,949.69	110,949.73
Summer	0	8,941.19	8,941.19	8,683.28	8,683.23
Program Year	0	119,897.39	119,897.39	119,632.97	119,632.96
Fiscal Year	0	118,960.41	118,960.41	118,742.91	118,745.50
<b>2008-09 FTE Enrollment</b>					
School Year	1,645.48	123,370.40	121,724.92	121,550.91	121,378.70
Summer	666.53	9,217.44	8,550.91	8,160.87	8,163.49
Program Year	2,312.01	132,587.84	130,275.83	129,711.78	129,542.19
Fiscal Year	2,214.01	132,715.37	130,501.36	130,045.81	129,877.55
<b>Program Year FTE Enrollment</b>					
2007-08	0.00	119,897.39	119,897.39	119,632.97	119,632.96
2008-09	2,312.01	132,587.84	130,275.83	129,711.78	129,542.19
2009-10	3,870.09	140,591.60	136,721.51	136,913.09	136,850.69
2010-11	5,235.81	145,402.33	140,166.52	141,178.83	141,115.37
2011-12	6,067.43	148,072.71	142,005.28	144,620.29	144,556.42
2012-13	5,939.19	149,089.42	143,150.23		
<b>Fiscal Year FTE Enrollment</b>					
2007-08	0.00	118,960.41	118,960.41	118,742.91	118,745.50
2008-09	2,214.01	132,715.37	130,501.36	130,047.88	129,877.55
2009-10	3,639.26	140,596.49	136,957.23	137,146.78	137,089.38
2010-11	5,057.17	145,397.05	140,339.88	141,353.38	141,292.35
2011-12	5,944.31	148,068.97	142,124.66	144,736.81	144,674.38
2012-13	5,880.67	149,089.92	143,209.25		
<b>Fiscal Year FTE Enrollment Growth Rate</b>					
2007-08	0.00%	9.92%	9.92%	9.86%	9.87%
2008-09	1.86%	11.56%	9.70%	9.52%	9.37%
2009-10	0.99%	5.94%	4.95%	5.46%	5.55%
2010-11	0.94%	3.41%	2.47%	3.07%	3.07%
2011-12	0.57%	1.84%	1.27%	2.39%	2.39%
2012-13	-0.07%	0.69%	0.76%		

Key	
Data	Example
Actual	999,999
Preliminary	999,999
Estimated (based on actual data)	999,999
Projected (based on estimated data)	999,999

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006. Round-up data are for March 9, 2009 conference forward.

Statewide Program Year Participation Rate Summary					
	Difference between March 9, 2009 and July 30, 2009 Conferences	July 30, 2009 Conference	March 9, 2009 Conference	December 19, 2008 Conference based on New Methodology	December 19, 2008 Conference Unduplicated Counts
<b>Program Year Participation Rate</b>					
2006-07	0.00%	54.52%	54.52%	54.52%	54.52%
2007-08	-0.50%	58.25%	58.75%	58.78%	58.78%
2008-09	-0.75%	63.18%	63.93%	63.64%	63.64%
2009-10	-0.80%	66.70%	67.50%	67.30%	67.30%
2010-11	-0.40%	68.80%	69.20%	69.10%	69.10%
2011-12	0.00%	70.00%	70.00%	70.00%	70.00%
2012-13	0.00%	70.00%	70.00%		

Statewide Fiscal Year FTE to Enrollment Summary					
	Difference between March 9, 2009 and July 30, 2009 Conferences	July 30, 2009 Conference	March 9, 2009 Conference (includes Public School Summer Round-up)	December 19, 2008 Conference based on New Methodology	December 19, 2008 Conference Unduplicated Counts
<b>Fiscal Year</b>					
2006-07	0.00%	80.29%	80.29%	80.19%	87.54%
July /August 2006 (Public school summer round-up - Not Applicable)	0.00%	38.61%	38.61%	38.61%	84.04%
School Year 2006-07	0.00%	87.58%	87.58%	87.58%	87.58%
May / June 2007	0.00%	45.79%	45.79%	44.46%	90.49%
2007-08	0.00%	82.53%	82.53%	82.37%	88.72%
July /August 2007	0.00%	49.72%	49.72%	48.52%	88.58%
School Year 2007-08	0.00%	88.66%	88.66%	88.66%	88.66%
May / June 2008	0.00%	34.06%	34.06%	33.05%	91.13%
2008-09	0.84%	84.90%	84.06%		
July /August 2008	0.00%	62.57%	62.57%		
School Year 2008-09	0.99%	89.64%	88.65%		
May / June 2009	3.37%	37.71%	34.34%		

Program Year 2008-2009

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of July 2009	School Year 2008-2009 as of end of June 2009	Estimated Summer 2009	Total Estimated Program Year		School Year 2008-2009 as of end of June 2009	Estimated Summer 2009	Public School Summer Round-up	Estimated Total Program Year
Alachua	2,749	1,651	47	1,698	61.77%	1,427.61	39.13	6.99	1,473.73
Baker	363	338	26	364	100.28%	302.24	22.91	6.99	332.14
Bay	2,192	1,292	41	1,333	60.81%	1,082.29	39.29	6.99	1,128.57
Bradford	320	288	5	293	91.56%	248.67	4.60	6.99	260.26
Brevard	5,675	4,316	129	4,445	78.33%	3,931.14	126.27	6.99	4,064.40
Broward	23,470	13,420	1,086	14,506	61.81%	12,199.91	995.09	6.99	13,201.99
Calhoun	145	72	3	75	51.72%	69.60	2.96	6.99	79.55
Charlotte	1,192	882	19	901	75.59%	759.52	17.93	6.99	784.44
Citrus	1,138	745	21	766	67.31%	656.14	19.98	6.99	683.11
Clay	2,342	1,725	46	1,771	75.62%	1,522.83	41.22	6.99	1,571.04
Collier	3,937	1,812	408	2,220	56.39%	1,619.11	387.65	6.99	2,013.75
Columbia	854	559	4	563	65.93%	473.14	3.33	6.99	483.46
Miami-Dade	34,526	18,769	829	19,598	56.76%	17,199.37	716.49	0.00	17,915.86
DeSoto	474	289	0	289	60.97%	237.11	0.00	0.00	237.11
Dixie	175	123	0	123	70.29%	101.90	0.00	0.00	101.90
Duval	13,124	8,830	473	9,303	70.89%	7,884.95	419.46	6.99	8,311.40
Escambia	4,101	2,299	80	2,379	58.01%	1,987.68	74.74	6.99	2,069.41
Flagler	888	680	36	716	80.63%	574.01	33.18	0.00	607.19
Franklin	113	76	4	80	70.80%	64.37	2.85	6.99	74.21
Gadsden	712	452	0	452	63.48%	406.38	0.00	0.00	406.38
Gilchrist	202	124	12	136	67.33%	103.88	11.88	6.99	122.75
Glades	99	83	0	83	83.84%	77.42	0.00	0.00	77.42
Gulf	126	100	0	100	79.37%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	458	242	59	301	65.72%	216.56	54.09	6.99	277.64
Hendry	734	280	92	372	50.68%	243.96	85.48	6.99	336.43
Hernando	1,520	1,276	46	1,322	86.97%	1,116.64	40.83	0.00	1,157.47
Highlands	1,046	726	78	804	76.86%	629.50	70.98	6.99	707.47
Hillsborough	16,782	9,454	1,452	10,906	64.99%	8,312.25	1,398.83	6.99	9,718.07
Holmes	242	162	7	169	69.83%	144.07	6.11	0.00	150.18
Indian River	1,372	938	57	995	72.52%	845.51	53.04	6.99	905.54
Jackson	562	276	47	323	57.47%	242.58	41.31	6.99	290.88
Jefferson	156	42	0	42	26.92%	31.16	0.00	0.00	31.16
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,066	2,317	90	2,407	78.51%	2,088.90	84.43	6.99	2,180.32
Lee	7,436	4,218	379	4,597	61.82%	3,731.99	372.57	6.99	4,111.55
Leon	3,156	2,029	103	2,132	67.55%	1,808.47	92.77	6.99	1,908.23
Levy	524	216	15	231	44.08%	180.24	12.12	0.00	192.36
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	83	18	101	43.91%	70.93	16.33	0.00	87.26
Manatee	3,753	2,439	147	2,586	68.90%	2,147.41	132.66	6.99	2,287.06
Marion	3,627	1,916	357	2,273	62.67%	1,665.90	345.62	6.99	2,018.51
Martin	1,292	911	53	964	74.61%	814.74	49.58	6.99	871.31
Monroe	742	391	23	414	55.80%	330.55	19.54	6.99	357.08
Nassau	899	487	20	507	56.40%	424.67	16.24	6.99	447.90
Okaloosa	2,610	1,620	81	1,701	65.17%	1,417.88	73.67	6.99	1,498.54
Okeechobee	529	314	29	343	64.84%	266.54	28.32	0.00	294.86
Orange	17,014	9,616	627	10,243	60.20%	8,372.91	563.02	6.99	8,942.92
Osceola	3,945	2,587	134	2,721	68.97%	2,230.80	125.12	6.99	2,362.91
Palm Beach	15,217	8,999	509	9,508	62.48%	8,082.46	470.20	6.99	8,559.65
Pasco	4,863	3,742	71	3,813	78.41%	3,292.81	63.65	6.99	3,363.45
Pinellas	9,653	5,632	492	6,124	63.44%	5,107.46	448.22	6.99	5,562.67
Polk	7,959	3,260	291	3,551	44.62%	2,854.66	258.31	6.99	3,119.96
Putnam	983	600	0	600	61.04%	540.09	0.00	0.00	540.09
St. Johns	1,929	1,216	43	1,259	65.27%	1,102.13	38.85	0.00	1,140.98
St. Lucie	3,288	2,281	137	2,418	73.54%	2,014.49	111.84	6.99	2,133.32
Santa Rosa	1,779	977	66	1,043	58.63%	859.47	60.06	6.99	926.52
Sarasota	3,142	1,940	101	2,041	64.96%	1,738.74	98.72	6.99	1,844.45
Seminole	5,323	3,597	167	3,764	70.71%	3,227.87	151.40	6.99	3,386.26
Sumter	753	484	0	484	64.28%	433.61	0.00	0.00	433.61
Suwannee	448	279	23	302	67.41%	243.41	21.08	6.99	271.48
Taylor	240	103	38	141	58.75%	92.14	35.22	6.99	134.35
Union	151	103	14	117	77.48%	90.31	13.21	6.99	110.51
Volusia	5,232	3,227	296	3,523	67.34%	2,802.61	262.39	6.99	3,071.99
Wakulla	349	124	62	186	53.30%	112.22	56.80	6.99	176.01
Walton	596	90	150	240	40.27%	72.24	148.50	6.99	227.73
Washington	275	127	2	129	46.91%	101.48	1.85	6.99	110.32
Florida	233,126	137,635	9,645	147,280	63.18%	123,370.40	8,881.92	335.52	132,587.84

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,651	45	1,748	27.30	1.07	1,427.61	14.21	1.81	1,472.00
Baker	52	338	25	415	28.85	1.60	302.24	10.00	4.40	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,316	128	4,616	102.84	2.86	3,931.14	57.78	1.50	4,096.12
Broward	1,147	13,420	1,073	15,640	687.73	0.51	12,199.91	373.87	0.00	13,262.02
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	745	21	796	19.61	0.00	656.14	7.05	1.08	683.88
Clay	47	1,725	46	1,818	26.70	5.04	1,522.83	13.71	3.30	1,571.58
Collier	323	1,812	396	2,531	193.01	1.46	1,619.11	159.71	0.70	1,973.99
Columbia	9	559	4	572	4.77	0.91	473.14	1.74	3.87	484.43
Miami-Dade	629	18,769	806	20,204	345.50	0.59	17,199.37	307.57	0.00	17,853.03
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	460	9,654	221.40	4.77	7,884.95	133.91	1.87	8,246.90
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.68	29.23	1.19	2,060.38
Flagler	73	680	35	788	44.69	0.00	574.01	10.82	0.00	629.52
Franklin	4	76	4	84	1.94	4.56	64.37	1.05	2.40	74.32
Gadsden	0	452	0	452	0.00	0.00	406.38	0.00	0.00	406.38
Gilchrist	12	124	12	148	8.11	5.50	103.88	3.80	3.80	125.09
Glades	3	83	0	86	2.12	5.23	77.42	0.00	0.00	84.77
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	91	449	42.21	4.11	243.96	38.69	0.45	329.42
Hernando	77	1,276	45	1,398	44.51	1.99	1,116.64	13.03	0.00	1,176.17
Highlands	42	726	77	845	24.05	4.95	629.50	27.69	4.40	690.59
Hillsborough	1,393	9,454	1,420	12,267	975.17	4.20	8,312.25	533.49	0.40	9,825.51
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	0.00	151.95
Indian River	119	938	56	1,113	59.41	5.26	845.51	25.36	3.40	938.94
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.16	0.00	0.00	31.16
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,088.90	26.67	0.34	2,162.03
Lee	337	4,218	369	4,924	215.79	0.66	3,731.99	154.81	3.67	4,106.92
Leon	66	2,029	99	2,194	35.87	0.36	1,808.47	39.56	1.13	1,885.39
Levy	9	216	15	240	6.06	0.00	180.24	5.41	0.00	191.71
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	83	18	124	12.96	0.00	70.93	7.80	0.00	91.69
Manatee	134	2,439	144	2,717	81.68	4.81	2,147.41	46.03	3.36	2,283.29
Marion	415	1,916	336	2,667	265.81	2.66	1,665.90	131.30	1.78	2,067.45
Martin	60	911	48	1,019	33.11	5.28	814.74	19.22	3.71	876.06
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	424.67	6.17	2.97	439.72
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.56	1.48	1,500.78
Okeechobee	30	314	29	373	17.78	0.00	266.54	11.45	0.00	295.77
Orange	468	9,616	603	10,687	270.77	4.04	8,372.91	217.20	3.38	8,868.30
Osceola	182	2,587	131	2,900	115.12	3.44	2,230.80	45.46	0.71	2,395.53
Palm Beach	604	8,999	494	10,097	370.44	0.60	8,082.46	172.90	3.85	8,630.25
Pasco	95	3,742	56	3,893	59.05	0.66	3,292.81	18.35	2.93	3,373.80
Pinellas	469	5,632	490	6,591	263.47	3.30	5,107.46	192.12	3.48	5,569.83
Polk	276	3,260	289	3,825	150.79	0.00	2,854.66	106.20	2.51	3,114.16
Putnam	0	600	0	600	0.00	0.00	540.09	0.00	0.00	540.09
St. Johns	31	1,216	43	1,290	20.29	4.79	1,102.13	13.84	0.00	1,141.05
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.49	38.40	1.97	2,120.77
Santa Rosa	41	977	59	1,077	24.79	5.18	859.47	20.18	1.49	911.11
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.74	49.93	3.20	1,856.34
Seminole	177	3,597	165	3,939	109.28	2.85	3,227.87	53.04	0.32	3,393.36
Sumter	0	484	0	484	0.00	0.00	433.61	0.00	0.00	433.61
Suwannee	21	279	22	322	12.81	5.50	243.41	8.11	0.83	270.66
Taylor	25	103	37	165	14.16	3.06	92.14	13.81	3.15	126.32
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,227	294	3,817	194.34	5.62	2,802.61	65.69	1.50	3,069.76
Wakulla	45	124	62	231	23.53	2.63	112.22	27.63	4.80	170.81
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,635	9,417	156,311	5,629.84	163.72	123,370.40	3,432.20	119.21	132,715.37

**Program Year 2009-2010**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2009-2010	Projected Summer 2010	Total Projected Program Year	Projected School Year 2009-2010	Projected Summer 2010	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,700	47	1,747	1,462.09	38.45	6.99	1,507.53
Baker	362	26	388	321.56	22.02	6.99	350.57
Bay	1,392	41	1,433	1,177.72	36.49	6.99	1,221.20
Bradford	309	5	314	274.48	4.23	6.99	285.70
Brevard	4,624	128	4,752	4,213.80	126.72	6.99	4,347.51
Broward	14,052	1,079	15,131	12,870.91	988.89	6.99	13,866.79
Calhoun	77	3	80	65.15	2.67	6.99	74.81
Charlotte	939	19	958	803.29	17.94	6.99	828.22
Citrus	767	21	788	664.57	19.60	6.99	691.16
Clay	1,851	46	1,897	1,644.24	38.96	6.99	1,690.19
Collier	1,909	406	2,315	1,728.00	395.45	6.99	2,130.44
Columbia	576	4	580	505.29	3.62	6.99	515.90
Miami-Dade	19,323	821	20,144	17,840.33	722.58	0.00	18,562.91
DeSoto	308	0	308	263.49	0.00	0.00	263.49
Dixie	127	0	127	110.04	0.00	0.00	110.04
Duval	9,192	471	9,663	8,268.77	417.37	6.99	8,693.13
Escambia	2,366	80	2,446	2,091.49	74.79	6.99	2,173.27
Flagler	723	36	759	619.60	31.00	0.00	650.60
Franklin	81	4	85	68.53	3.56	6.99	79.08
Gadsden	466	0	466	412.02	0.00	0.00	412.02
Gilchrist	128	12	140	110.91	11.20	6.99	129.10
Glades	87	0	87	78.75	0.00	0.00	78.75
Gulf	108	0	108	91.37	0.00	0.00	91.37
Hamilton	109	0	109	95.62	0.00	0.00	95.62
Hardee	258	59	317	220.71	55.71	6.99	283.41
Hendry	295	92	387	267.03	89.61	6.99	363.63
Hernando	1,375	46	1,421	1,212.25	39.88	0.00	1,252.13
Highlands	774	78	852	662.14	73.65	6.99	742.78
Hillsborough	10,186	1,446	11,632	9,125.09	1,430.97	6.99	10,563.05
Holmes	175	7	182	148.06	6.23	0.00	154.29
Indian River	1,006	57	1,063	905.82	55.16	6.99	967.97
Jackson	297	47	344	251.28	41.83	6.99	300.10
Jefferson	44	0	44	38.90	0.00	0.00	38.90
Lafayette	67	0	67	58.78	0.00	0.00	58.78
Lake	2,412	90	2,502	2,252.69	82.72	6.99	2,342.40
Lee	4,445	377	4,822	4,023.54	367.20	6.99	4,397.73
Leon	2,088	103	2,191	1,846.12	94.51	6.99	1,947.62
Levy	222	15	237	192.35	14.00	0.00	206.35
Liberty	115	0	115	101.68	0.00	0.00	101.68
Madison	85	18	103	75.15	16.52	0.00	91.67
Manatee	2,627	147	2,774	2,356.81	132.73	6.99	2,496.53
Marion	2,018	354	2,372	1,777.63	346.92	6.99	2,131.54
Martin	977	53	1,030	879.71	51.29	6.99	937.99
Monroe	402	23	425	371.15	20.24	6.99	398.38
Nassau	522	20	542	463.69	16.94	6.99	487.62
Okaloosa	1,700	81	1,781	1,523.43	78.62	6.99	1,609.04
Okeechobee	337	29	366	303.44	28.06	0.00	331.50
Orange	10,243	625	10,868	8,987.07	552.14	6.99	9,546.20
Osceola	2,749	133	2,882	2,433.86	129.35	6.99	2,570.20
Palm Beach	9,695	506	10,201	8,849.09	472.70	6.99	9,328.78
Pasco	4,031	71	4,102	3,553.87	61.56	6.99	3,622.42
Pinellas	5,809	489	6,298	5,337.66	437.57	6.99	5,782.22
Polk	3,512	289	3,801	3,119.40	252.60	6.99	3,378.99
Putnam	624	0	624	578.69	0.00	0.00	578.69
St. Johns	1,263	43	1,306	1,171.30	38.47	0.00	1,209.77
St. Lucie	2,440	137	2,577	2,227.77	105.03	6.99	2,339.79
Santa Rosa	1,053	66	1,119	949.91	58.71	6.99	1,015.61
Sarasota	2,041	101	2,142	1,844.60	99.99	6.99	1,951.58
Seminole	3,703	166	3,869	3,361.70	146.68	6.99	3,515.37
Sumter	498	0	498	431.50	0.00	0.00	431.50
Suwannee	287	23	310	251.77	20.84	6.99	279.60
Taylor	106	38	144	93.72	34.87	6.99	135.58
Union	106	14	120	92.99	12.69	6.99	112.67
Volusia	3,430	294	3,724	2,939.47	253.14	6.99	3,199.60
Wakulla	128	62	190	113.17	56.89	6.99	177.05
Walton	94	150	244	84.24	145.58	6.99	236.81
Washington	137	2	139	115.91	1.78	6.99	124.68
Florida	145,952	9,600	155,552	131,377.16	8,878.92	335.52	140,591.60

Projected October 1, 4-Year Old Population	233,212
Program Year Participation Rate	66.70%

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Projected Summer July / August 2009	Projected School Year 2009-2010	Projected Summer May / June 2010	Total Projected Fiscal Year	Projected Summer July / August 2009	Projected School Year 2009-2010	Projected Summer May / June 2010	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	47	1,700	45	1,792	24.92	1,462.09	13.96	6.99	1,507.96
Baker	25	362	25	412	12.91	321.56	9.61	6.99	351.07
Bay	41	1,392	41	1,474	24.31	1,177.72	13.91	6.99	1,222.93
Bradford	5	309	5	319	2.92	274.48	1.54	6.99	285.93
Brevard	125	4,624	127	4,876	68.49	4,213.80	57.99	6.99	4,347.27
Broward	1,058	14,052	1,066	16,176	621.22	12,870.91	371.54	6.99	13,870.66
Calhoun	3	77	2	82	2.05	65.15	0.82	6.99	75.01
Charlotte	19	939	18	976	10.61	803.29	7.32	6.99	828.21
Citrus	21	767	21	809	12.93	664.57	6.92	6.99	691.41
Clay	45	1,851	46	1,942	27.51	1,644.24	12.96	6.99	1,691.70
Collier	390	1,909	394	2,693	227.94	1,728.00	162.92	6.99	2,125.85
Columbia	4	576	4	584	1.59	505.29	1.89	6.99	515.76
Miami-Dade	774	19,323	798	20,895	408.92	17840.33	310.18	0.00	18559.43
DeSoto	0	308	0	308	0.00	263.49	0.00	0.00	263.49
Dixie	0	127	0	127	0.00	110.04	0.00	0.00	110.04
Duval	462	9,192	458	10,112	285.55	8268.77	133.24	6.99	8694.55
Escambia	76	2,366	78	2,520	45.51	2091.49	29.25	6.99	2173.24
Flagler	35	723	35	793	22.36	619.60	10.11	0.00	652.07
Franklin	4	81	4	89	1.80	68.53	1.31	6.99	78.63
Gadsden	0	466	0	466	0.00	412.02	0.00	0.00	412.02
Gilchrist	12	128	12	152	8.08	110.91	3.58	6.99	129.56
Glades	0	87	0	87	0.00	78.75	0.00	0.00	78.75
Gulf	0	108	0	108	0.00	91.37	0.00	0.00	91.37
Hamilton	0	109	0	109	0.00	95.62	0.00	0.00	95.62
Hardee	58	258	56	372	32.78	220.71	21.95	6.99	282.43
Hendry	88	295	91	474	46.79	267.03	40.56	6.99	361.37
Hernando	46	1,375	45	1,466	27.80	1,212.25	12.73	0.00	1,252.78
Highlands	77	774	77	928	43.29	662.14	28.73	6.99	741.15
Hillsborough	1,423	10,186	1,414	13,023	865.34	9,125.09	545.75	6.99	10,543.17
Holmes	7	175	7	189	3.66	148.06	2.50	0.00	154.22
Indian River	56	1,006	56	1,118	27.68	905.82	26.37	6.99	966.86
Jackson	44	297	46	387	20.26	251.28	21.31	6.99	299.84
Jefferson	0	44	0	44	0.00	38.90	0.00	0.00	38.90
Lafayette	0	67	0	67	0.00	58.78	0.00	0.00	58.78
Lake	86	2,412	90	2,588	57.76	2,252.69	26.13	6.99	2,343.57
Lee	373	4,445	367	5,185	217.76	4,023.54	152.58	6.99	4,400.87
Leon	99	2,088	99	2,286	53.21	1,846.12	40.30	6.99	1,946.62
Levy	15	222	15	252	6.71	192.35	6.25	0.00	205.31
Liberty	0	115	0	115	0.00	101.68	0.00	0.00	101.68
Madison	18	85	18	121	8.53	75.15	7.89	0.00	91.57
Manatee	143	2,627	144	2,914	86.63	2,356.81	46.05	6.99	2,496.48
Marion	350	2,018	333	2,701	214.32	1,777.63	131.79	6.99	2,130.73
Martin	51	977	48	1,076	30.36	879.71	19.88	6.99	936.94
Monroe	23	402	23	448	9.34	371.15	10.57	6.99	398.05
Nassau	20	522	20	562	10.07	463.69	6.44	6.99	487.19
Okaloosa	80	1,700	81	1,861	45.11	1,523.43	30.48	6.99	1,606.01
Okeechobee	29	337	29	395	16.87	303.44	11.34	0.00	331.65
Orange	594	10,243	601	11,438	345.82	8,987.07	213.00	6.99	9,552.88
Osceola	129	2,749	130	3,008	79.66	2,433.86	47.00	6.99	2,567.51
Palm Beach	500	9,695	491	10,686	297.30	8,849.09	173.82	6.99	9,327.20
Pasco	67	4,031	56	4,154	45.30	3,553.87	17.75	6.99	3,623.91
Pinellas	469	5,809	487	6,765	256.10	5,337.66	187.56	6.99	5,788.31
Polk	277	3,512	287	4,076	152.11	3,119.40	103.85	6.99	3,382.35
Putnam	0	624	0	624	0.00	578.69	0.00	0.00	578.69
St. Johns	42	1,263	43	1,348	25.01	1,171.30	13.70	0.00	1,210.01
St. Lucie	128	2,440	137	2,705	73.44	2,227.77	36.06	6.99	2,344.26
Santa Rosa	63	1,053	59	1,175	39.88	949.91	19.73	6.99	1,016.51
Sarasota	100	2,041	101	2,242	48.79	1,844.60	50.57	6.99	1,950.95
Seminole	160	3,703	164	4,027	98.36	3,361.70	51.39	6.99	3,518.44
Sumter	0	498	0	498	0.00	431.50	0.00	0.00	431.50
Suwannee	21	287	22	330	12.97	251.77	8.02	6.99	279.75
Taylor	38	106	37	181	21.41	93.72	13.67	6.99	135.79
Union	14	106	14	134	9.21	92.99	3.84	6.99	113.03
Volusia	287	3,430	292	4,009	196.70	2,939.47	63.37	6.99	3,206.53
Wakulla	57	128	62	247	29.17	113.17	27.67	6.99	177.00
Walton	149	94	150	393	83.52	84.24	63.70	6.99	238.45
Washington	2	137	2	141	1.08	115.91	0.74	6.99	124.72
Florida	9,329	145,952	9,373	164,654	5449.72	131,377.16	3,434.09	335.52	140,596.49

**Program Year 2010-2011**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2010-2011	Projected Summer 2011	Total Projected Program Year	Projected School Year 2010-2011	Projected Summer 2011	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,735	47	1,782	1,470.81	37.88	6.99	1,515.68
Baker	379	26	405	336.66	21.35	6.99	365.00
Bay	1,460	41	1,501	1,218.88	35.89	6.99	1,261.76
Bradford	323	5	328	286.92	4.11	6.99	298.02
Brevard	4,832	128	4,960	4,366.03	126.72	6.99	4,499.74
Broward	14,483	1,079	15,562	13,245.22	991.60	6.99	14,243.81
Calhoun	81	3	84	67.62	2.63	6.99	77.24
Charlotte	978	19	997	823.32	18.53	6.99	848.84
Citrus	783	21	804	667.90	20.02	6.99	694.91
Clay	1,936	46	1,982	1,719.74	37.77	6.99	1,764.50
Collier	1,976	406	2,382	1,808.25	401.36	6.99	2,216.60
Columbia	587	4	591	519.68	3.59	6.99	530.26
Miami-Dade	19,714	821	20,535	18,202.36	738.00	0.00	18,940.36
DeSoto	320	0	320	269.39	0.00	0.00	269.39
Dixie	130	0	130	110.89	0.00	0.00	110.89
Duval	9,440	471	9,911	8,477.19	418.12	6.99	8,902.30
Escambia	2,414	80	2,494	2,162.10	75.02	6.99	2,244.11
Flagler	752	36	788	633.32	30.05	0.00	663.37
Franklin	85	4	89	70.96	3.50	6.99	81.45
Gadsden	475	0	475	412.86	0.00	0.00	412.86
Gilchrist	131	12	143	111.74	11.44	6.99	130.17
Glades	90	0	90	82.36	0.00	0.00	82.36
Gulf	113	0	113	94.34	0.00	0.00	94.34
Hamilton	111	0	111	98.27	0.00	0.00	98.27
Hardee	269	59	328	226.45	57.53	6.99	290.97
Hendry	305	92	397	279.11	90.95	6.99	377.05
Hernando	1,442	46	1,488	1,264.07	38.82	0.00	1,302.89
Highlands	805	78	883	677.68	76.06	6.99	760.73
Hillsborough	10,679	1,446	12,125	9,660.06	1,431.54	6.99	11,098.59
Holmes	183	7	190	152.78	6.13	0.00	158.91
Indian River	1,051	57	1,108	947.95	56.43	6.99	1,011.37
Jackson	311	47	358	259.64	41.14	6.99	307.77
Jefferson	45	0	45	39.11	0.00	0.00	39.11
Lafayette	67	0	67	59.32	0.00	0.00	59.32
Lake	2,478	90	2,568	2,375.77	81.25	6.99	2,464.01
Lee	4,599	377	4,976	4,208.58	372.69	6.99	4,588.26
Leon	2,130	103	2,233	1,851.34	95.54	6.99	1,953.87
Levy	227	15	242	193.63	14.30	0.00	207.93
Liberty	117	0	117	101.69	0.00	0.00	101.69
Madison	87	18	105	75.62	16.70	0.00	92.32
Manatee	2,754	147	2,901	2,495.07	133.14	6.99	2,635.20
Marion	2,087	354	2,441	1,845.72	350.46	6.99	2,203.17
Martin	1,022	53	1,075	921.79	52.47	6.99	981.25
Monroe	411	23	434	379.49	20.67	6.99	407.15
Nassau	546	20	566	485.01	16.42	6.99	508.42
Okaloosa	1,754	81	1,835	1,601.88	79.53	6.99	1,688.40
Okeechobee	352	29	381	317.49	28.71	0.00	346.20
Orange	10,666	625	11,291	9,345.12	544.56	6.99	9,896.67
Osceola	2,859	133	2,992	2,575.53	131.67	6.99	2,714.19
Palm Beach	10,164	506	10,670	9,342.50	479.22	6.99	9,828.71
Pasco	4,226	71	4,297	3,704.55	59.92	6.99	3,771.46
Pinellas	5,933	489	6,422	5,473.74	430.89	6.99	5,911.62
Polk	3,682	289	3,971	3,287.25	249.35	6.99	3,543.59
Putnam	640	0	640	603.21	0.00	0.00	603.21
St. Johns	1,295	43	1,338	1,220.55	38.19	0.00	1,258.74
St. Lucie	2,546	137	2,683	2,381.38	98.88	6.99	2,487.25
Santa Rosa	1,104	66	1,170	1,012.07	57.54	6.99	1,076.60
Sarasota	2,109	101	2,210	1,904.63	99.99	6.99	2,011.61
Seminole	3,778	166	3,944	3,438.41	143.32	6.99	3,588.72
Sumter	509	0	509	434.18	0.00	0.00	434.18
Suwannee	293	23	316	259.40	20.64	6.99	287.03
Taylor	108	38	146	93.87	35.25	6.99	136.11
Union	108	14	122	95.61	12.56	6.99	115.16
Volusia	3,567	294	3,861	3,004.06	245.44	6.99	3,256.49
Wakulla	131	62	193	113.86	57.51	6.99	178.36
Walton	97	150	247	88.59	147.28	6.99	242.86
Washington	144	2	146	120.22	1.75	6.99	128.96
Florida	151,008	9,600	160,608	136,174.79	8,892.02	335.52	145,402.33

Projected October 1, 4-Year Old Population	233,442
Program Year Participation Rate	68.80%

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Projected Summer July / August 2010	Projected School Year 2010-2011	Projected Summer May / June 2011	Total Projected Fiscal Year	Projected Summer July / August 2010	Projected School Year 2010-2011	Projected Summer May / June 2011	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	47	1,735	45	1,827	24.49	1,470.81	13.76	6.99	1,516.05
Baker	25	379	25	429	12.41	336.66	9.32	6.99	365.38
Bay	41	1,460	41	1,542	22.58	1,218.88	13.68	6.99	1,262.13
Bradford	5	323	5	333	2.69	286.92	1.50	6.99	298.10
Brevard	124	4,832	127	5,083	68.73	4,366.03	57.99	6.99	4,499.74
Broward	1,051	14,483	1,066	16,600	617.35	13,245.22	372.56	6.99	14,242.12
Calhoun	3	81	2	86	1.85	67.62	0.81	6.99	77.27
Charlotte	19	978	18	1,015	10.62	823.32	7.56	6.99	848.49
Citrus	21	783	21	825	12.6800	667.9000	7.0600	6.99	694.6300
Clay	45	1,936	46	2,027	26.00	1719.74	12.56	6.99	1765.29
Collier	388	1,976	394	2,758	232.53	1808.25	165.36	6.99	2213.13
Columbia	4	587	4	595	1.73	519.68	1.88	6.99	530.28
Miami-Dade	767	19,714	798	21,279	412.40	18202.36	316.80	0.00	18931.56
DeSoto	0	320	0	320	0.00	269.39	0.00	0.00	269.39
Dixie	0	130	0	130	0.00	110.89	0.00	0.00	110.89
Duval	460	9,440	458	10,358	284.13	8477.19	133.48	6.99	8901.79
Escambia	76	2,414	78	2,568	45.54	2,162.10	29.34	6.99	2,243.97
Flagler	35	752	35	822	20.89	633.32	9.80	0.00	664.01
Franklin	4	85	4	93	2.25	70.96	1.29	6.99	81.49
Gadsden	0	475	0	475	0.00	412.86	0.00	0.00	412.86
Gilchrist	12	131	12	155	7.62	111.74	3.66	6.99	130.01
Glades	0	90	0	90	0.00	82.36	0.00	0.00	82.36
Gulf	0	113	0	113	0.00	94.34	0.00	0.00	94.34
Hamilton	0	111	0	111	0.00	98.27	0.00	0.00	98.27
Hardee	58	269	56	383	33.76	226.45	22.67	6.99	289.87
Hendry	88	305	91	484	49.05	279.11	41.17	6.99	376.32
Hernando	46	1,442	45	1,533	27.15	1,264.07	12.39	0.00	1,303.61
Highlands	77	805	77	959	44.92	677.68	29.67	6.99	759.26
Hillsborough	1,417	10,679	1,414	13,510	885.22	9,660.06	545.97	6.99	11,098.24
Holmes	7	183	7	197	3.73	152.78	2.46	0.00	158.97
Indian River	56	1,051	56	1,163	28.79	947.95	26.98	6.99	1,010.71
Jackson	44	311	46	401	20.52	259.64	20.96	6.99	308.11
Jefferson	0	45	0	45	0.00	39.11	0.00	0.00	39.11
Lafayette	0	67	0	67	0.00	59.32	0.00	0.00	59.32
Lake	86	2,478	90	2,654	56.59	2,375.77	25.67	6.99	2,465.02
Lee	371	4,599	367	5,337	214.62	4,208.58	154.86	6.99	4,585.05
Leon	99	2,130	99	2,328	54.21	1,851.34	40.74	6.99	1,953.28
Levy	15	227	15	257	7.75	193.63	6.38	0.00	207.76
Liberty	0	117	0	117	0.00	101.69	0.00	0.00	101.69
Madison	18	87	18	123	8.63	75.62	7.98	0.00	92.23
Manatee	143	2,754	144	3,041	86.68	2,495.07	46.20	6.99	2,634.94
Marion	347	2,087	333	2,767	215.13	1,845.72	133.14	6.99	2,200.98
Martin	51	1,022	48	1,121	31.41	921.79	20.34	6.99	980.53
Monroe	23	411	23	457	9.67	379.49	10.79	6.99	406.94
Nassau	20	546	20	586	10.50	485.01	6.24	6.99	508.74
Okaloosa	80	1,754	81	1,915	48.14	1,601.88	30.83	6.99	1,687.84
Okeechobee	29	352	29	410	16.72	317.49	11.61	0.00	345.82
Orange	592	10,666	601	11,859	339.14	9,345.12	210.08	6.99	9,901.33
Osceola	128	2,859	130	3,117	82.35	2,575.53	47.84	6.99	2,712.71
Palm Beach	497	10,164	491	11,152	298.88	9,342.50	176.22	6.99	9,824.59
Pasco	67	4,226	56	4,349	43.81	3,704.55	17.27	6.99	3,772.62
Pinellas	466	5,933	487	6,886	250.01	5,473.74	184.69	6.99	5,915.43
Polk	275	3,682	287	4,244	148.75	3,287.25	102.52	6.99	3,545.51
Putnam	0	640	0	640	0.00	603.21	0.00	0.00	603.21
St. Johns	42	1,295	43	1,380	24.77	1,220.55	13.60	0.00	1,258.92
St. Lucie	128	2,546	137	2,811	68.97	2,381.38	33.95	6.99	2,491.29
Santa Rosa	63	1,104	59	1,226	38.98	1,012.07	19.33	6.99	1,077.37
Sarasota	100	2,109	101	2,310	49.42	1,904.63	50.57	6.99	2,011.61
Seminole	159	3,778	164	4,101	95.29	3,438.41	50.21	6.99	3,590.90
Sumter	0	509	0	509	0.00	434.18	0.00	0.00	434.18
Suwannee	21	293	22	336	12.82	259.40	7.94	6.99	287.15
Taylor	38	108	37	183	21.20	93.87	13.82	6.99	135.88
Union	14	108	14	136	8.85	95.61	3.80	6.99	115.25
Volusia	285	3,567	292	4,144	189.77	3,004.06	61.45	6.99	3,262.27
Wakulla	57	131	62	250	29.22	113.86	27.98	6.99	178.05
Walton	149	97	150	396	81.88	88.59	64.45	6.99	241.91
Washington	2	144	2	148	1.04	120.22	0.73	6.99	128.98
Florida	9,285	151,008	9,373	169,666	5,444.83	136,174.79	3,441.91	335.52	145,397.05



**Program Year 2011-2012**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2011-2012	Projected Summer 2012	Total Projected Program Year	Projected School Year 2011-2012	Projected Summer 2012	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,753	47	1,800	1,463.29	37.45	6.99	1,507.73
Baker	388	26	414	344.31	20.77	6.99	372.07
Bay	1,498	41	1,539	1,232.79	35.42	6.99	1,275.20
Bradford	331	5	336	293.73	3.99	6.99	304.71
Brevard	4,949	128	5,077	4,429.37	126.72	6.99	4,563.08
Broward	14,719	1,079	15,798	13,426.70	997.83	6.99	14,431.52
Calhoun	83	3	86	68.31	2.59	6.99	77.89
Charlotte	1,000	19	1,019	827.58	18.81	6.99	853.38
Citrus	791	21	812	663.58	20.52	6.99	691.09
Clay	1,984	46	2,030	1,760.59	36.74	6.99	1,804.32
Collier	2,013	406	2,419	1,860.43	401.94	6.99	2,269.36
Columbia	594	4	598	530.19	3.57	6.99	540.75
Miami-Dade	19,924	821	20,745	18,378.71	756.43	0.00	19,135.14
DeSoto	327	0	327	270.62	0.00	0.00	270.62
Dixie	132	0	132	110.74	0.00	0.00	110.74
Duval	9,576	471	10,047	8,575.79	420.35	6.99	9,003.13
Escambia	2,440	80	2,520	2,212.00	75.51	6.99	2,294.50
Flagler	768	36	804	634.98	29.24	0.00	664.22
Franklin	87	4	91	71.60	3.46	6.99	82.05
Gadsden	481	0	481	410.57	0.00	0.00	410.57
Gilchrist	133	12	145	111.57	11.73	6.99	130.29
Glades	92	0	92	85.03	0.00	0.00	85.03
Gulf	116	0	116	95.46	0.00	0.00	95.46
Hamilton	112	0	112	99.97	0.00	0.00	99.97
Hardee	274	59	333	226.76	58.41	6.99	292.16
Hendry	311	92	403	287.43	91.08	6.99	385.50
Hernando	1,479	46	1,525	1,287.81	37.92	0.00	1,325.73
Highlands	823	78	901	681.10	77.22	6.99	765.31
Hillsborough	10,957	1,446	12,403	9,998.10	1,431.54	6.99	11,436.63
Holmes	188	7	195	154.72	6.05	0.00	160.77
Indian River	1,077	57	1,134	972.06	56.43	6.99	1,035.48
Jackson	319	47	366	262.52	40.60	6.99	310.11
Jefferson	46	0	46	39.26	0.00	0.00	39.26
Lafayette	68	0	68	60.70	0.00	0.00	60.70
Lake	2,513	90	2,603	2,470.79	80.09	6.99	2,557.87
Lee	4,684	377	5,061	4,328.99	373.23	6.99	4,709.21
Leon	2,153	103	2,256	1,837.76	96.93	6.99	1,941.68
Levy	230	15	245	192.95	14.66	0.00	207.61
Liberty	118	0	118	100.72	0.00	0.00	100.72
Madison	88	18	106	75.12	16.94	0.00	92.06
Manatee	2,826	147	2,973	2,582.89	134.02	6.99	2,723.90
Marion	2,125	354	2,479	1,884.88	350.46	6.99	2,242.33
Martin	1,046	53	1,099	944.08	52.47	6.99	1,003.54
Monroe	415	23	438	382.81	21.19	6.99	410.99
Nassau	560	20	580	496.94	15.97	6.99	519.90
Okaloosa	1,784	81	1,865	1,658.75	80.19	6.99	1,745.93
Okeechobee	361	29	390	325.83	28.71	0.00	354.54
Orange	10,902	625	11,527	9,528.91	538.98	6.99	10,074.88
Osceola	2,920	133	3,053	2,673.79	131.67	6.99	2,812.45
Palm Beach	10,429	506	10,935	9,643.83	487.56	6.99	10,138.38
Pasco	4,336	71	4,407	3,775.49	58.54	6.99	3,841.02
Pinellas	6,000	489	6,489	5,552.41	425.81	6.99	5,985.21
Polk	3,777	289	4,066	3,386.01	247.01	6.99	3,640.01
Putnam	648	0	648	620.07	0.00	0.00	620.07
St. Johns	1,313	43	1,356	1,256.41	38.05	0.00	1,294.46
St. Lucie	2,606	137	2,743	2,494.58	93.42	6.99	2,594.99
Santa Rosa	1,133	66	1,199	1,054.44	56.59	6.99	1,118.02
Sarasota	2,146	101	2,247	1,934.65	99.99	6.99	2,041.63
Seminole	3,818	166	3,984	3,480.02	140.54	6.99	3,627.55
Sumter	514	0	514	431.20	0.00	0.00	431.20
Suwannee	295	23	318	263.31	20.50	6.99	290.80
Taylor	109	38	147	93.04	35.76	6.99	135.79
Union	109	14	123	97.29	12.48	6.99	116.76
Volusia	3,643	294	3,937	3,012.02	238.81	6.99	3,257.82
Wakulla	133	62	195	113.53	58.34	6.99	178.86
Walton	99	150	249	92.05	148.50	6.99	247.54
Washington	148	2	150	121.80	1.73	6.99	130.52
Florida	153,814	9,600	163,414	138,835.73	8,901.46	335.52	148,072.71

Projected October 1, 4-Year Old Population	233,448
Program Year Participation Rate	70.00%

Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Total Projected Fiscal Year	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	47	1,753	45	1,845	24.12	1,463.29	13.60	6.99	1,508.00
Baker	25	388	25	438	12.03	344.31	9.07	6.99	372.40
Bay	41	1,498	41	1,580	22.21	1,232.79	13.50	6.99	1,275.49
Bradford	5	331	5	341	2.61	293.73	1.46	6.99	304.79
Brevard	124	4,949	127	5,200	68.73	4,429.37	57.99	6.99	4,563.08
Broward	1,051	14,719	1,066	16,836	619.04	13,426.70	374.90	6.99	14,427.63
Calhoun	3	83	2	88	1.82	68.31	0.80	6.99	77.92
Charlotte	19	1,000	18	1,037	10.97	827.58	7.68	6.99	853.22
Citrus	21	791	21	833	12.96	663.58	7.24	6.99	690.77
Clay	45	1,984	46	2,075	25.21	1,760.59	12.22	6.99	1,805.01
Collier	388	2,013	394	2,795	236.00	1,860.43	165.60	6.99	2,269.02
Columbia	4	594	4	602	1.71	530.19	1.87	6.99	540.76
Miami-Dade	767	19,924	798	21,489	421.20	18,378.71	324.72	0.00	19,124.63
DeSoto	0	327	0	327	0.00	270.62	0.00	0.00	270.62
Dixie	0	132	0	132	0.00	110.74	0.00	0.00	110.74
Duval	460	9,576	458	10,494	284.64	8575.79	134.19	6.99	9001.61
Escambia	76	2,440	78	2,594	45.68	2212.00	29.53	6.99	2294.20
Flagler	35	768	35	838	20.25	634.98	9.54	0.00	664.77
Franklin	4	87	4	95	2.21	71.60	1.27	6.99	82.07
Gadsden	0	481	0	481	0.00	410.57	0.00	0.00	410.57
Gilchrist	12	133	12	157	7.78	111.57	3.75	6.99	130.09
Glades	0	92	0	92	0.00	85.03	0.00	0.00	85.03
Gulf	0	116	0	116	0.00	95.46	0.00	0.00	95.46
Hamilton	0	112	0	112	0.00	99.97	0.00	0.00	99.97
Hardee	58	274	56	388	34.86	226.76	23.01	6.99	291.62
Hendry	88	311	91	490	49.78	287.43	41.22	6.99	385.42
Hernando	46	1,479	45	1,570	26.43	1,287.81	12.10	0.00	1,326.34
Highlands	77	823	77	977	46.39	681.10	30.12	6.99	764.60
Hillsborough	1,417	10,957	1,414	13,788	885.57	9,998.10	545.97	6.99	11,436.63
Holmes	7	188	7	202	3.67	154.72	2.43	0.00	160.82
Indian River	56	1,077	56	1,189	29.45	972.06	26.98	6.99	1,035.48
Jackson	44	319	46	409	20.18	262.52	20.69	6.99	310.38
Jefferson	0	46	0	46	0.00	39.26	0.00	0.00	39.26
Lafayette	0	68	0	68	0.00	60.70	0.00	0.00	60.70
Lake	86	2,513	90	2,689	55.58	2,470.79	25.30	6.99	2,558.66
Lee	371	4,684	367	5,422	217.83	4,328.99	155.08	6.99	4,708.89
Leon	99	2,153	99	2,351	54.80	1,837.76	41.33	6.99	1,940.88
Levy	15	230	15	260	7.92	192.95	6.54	0.00	207.41
Liberty	0	118	0	118	0.00	100.72	0.00	0.00	100.72
Madison	18	88	18	124	8.72	75.12	8.09	0.00	91.93
Manatee	143	2,826	144	3,113	86.94	2,582.89	46.50	6.99	2,723.32
Marion	347	2,125	333	2,805	217.32	1,884.88	133.14	6.99	2,242.33
Martin	51	1,046	48	1,145	32.13	944.08	20.34	6.99	1,003.54
Monroe	23	415	23	461	9.88	382.81	11.06	6.99	410.74
Nassau	20	560	20	600	10.18	496.94	6.07	6.99	520.18
Okaloosa	80	1,784	81	1,945	48.70	1,658.75	31.09	6.99	1,745.53
Okeechobee	29	361	29	419	17.10	325.83	11.61	0.00	354.54
Orange	592	10,902	601	12,095	334.48	9,528.91	207.93	6.99	10,078.31
Osceola	128	2,920	130	3,178	83.83	2,673.79	47.84	6.99	2,812.45
Palm Beach	497	10,429	491	11,417	303.00	9,643.83	179.28	6.99	10,133.10
Pasco	67	4,336	56	4,459	42.65	3,775.49	16.88	6.99	3,842.01
Pinellas	466	6,000	487	6,953	246.20	5,552.41	182.51	6.99	5,988.11
Polk	275	3,777	287	4,339	146.83	3,386.01	101.55	6.99	3,641.38
Putnam	0	648	0	648	0.00	620.07	0.00	0.00	620.07
St. Johns	42	1,313	43	1,398	24.59	1,256.41	13.56	0.00	1,294.56
St. Lucie	128	2,606	137	2,871	64.93	2,494.58	32.08	6.99	2,598.58
Santa Rosa	63	1,133	59	1,255	38.21	1,054.44	19.01	6.99	1,118.65
Sarasota	100	2,146	101	2,347	49.42	1,934.65	50.57	6.99	2,041.63
Seminole	159	3,818	164	4,141	93.11	3,480.02	49.24	6.99	3,629.36
Sumter	0	514	0	514	0.00	431.20	0.00	0.00	431.20
Suwannee	21	295	22	338	12.70	263.31	7.89	6.99	290.89
Taylor	38	109	37	184	21.43	93.04	14.02	6.99	135.48
Union	14	109	14	137	8.76	97.29	3.78	6.99	116.82
Volusia	285	3,643	292	4,220	183.99	3,012.02	59.79	6.99	3,262.79
Wakulla	57	133	62	252	29.53	113.53	28.38	6.99	178.43
Walton	149	99	150	398	82.83	92.05	64.98	6.99	246.85
Washington	2	148	2	152	1.02	121.80	0.72	6.99	130.53
Florida	9,285	153,814	9,373	172,472	5,450.11	138,835.73	3,447.61	335.52	148,068.97

**Program Year 2012-2013**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2012-2013	Projected Summer 2013	Total Projected Program Year	Projected School Year 2012-2013	Projected Summer 2013	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,760	47	1,807	1,446.18	37.00	6.99	1,490.17
Baker	392	26	418	347.40	20.19	6.99	374.58
Bay	1,513	41	1,554	1,227.02	34.93	6.99	1,268.94
Bradford	334	5	339	296.00	3.88	6.99	306.87
Brevard	4,993	128	5,121	4,425.05	126.72	6.99	4,558.76
Broward	14,809	1,079	15,888	13,470.24	1,003.59	6.99	14,480.82
Calhoun	84	3	87	68.12	2.56	6.99	77.67
Charlotte	1,008	19	1,027	819.83	18.81	6.99	845.63
Citrus	793	21	814	654.06	20.79	6.99	681.84
Clay	2,002	46	2,048	1,774.23	35.72	6.99	1,816.94
Collier	2,027	406	2,433	1,891.42	401.94	6.99	2,300.35
Columbia	596	4	600	536.17	3.54	6.99	546.70
Miami-Dade	19,999	821	20,820	18,424.70	774.92	0.00	19,199.62
DeSoto	330	0	330	268.40	0.00	0.00	268.40
Dixie	133	0	133	109.70	0.00	0.00	109.70
Duval	9,628	471	10,099	8,596.16	422.38	6.99	9,025.53
Escambia	2,450	80	2,530	2,247.44	75.98	6.99	2,330.41
Flagler	774	36	810	628.06	28.44	0.00	656.50
Franklin	88	4	92	71.37	3.41	6.99	81.77
Gadsden	482	0	482	403.92	0.00	0.00	403.92
Gilchrist	134	12	146	110.52	11.88	6.99	129.39
Glades	93	0	93	86.78	0.00	0.00	86.78
Gulf	117	0	117	94.89	0.00	0.00	94.89
Hamilton	112	0	112	100.76	0.00	0.00	100.76
Hardee	276	59	335	224.48	58.41	6.99	289.88
Hendry	313	92	405	292.06	91.08	6.99	390.13
Hernando	1,494	46	1,540	1,291.76	37.03	0.00	1,328.79
Highlands	830	78	908	675.06	77.22	6.99	759.27
Hillsborough	11,062	1,446	12,508	10,178.99	1,431.54	6.99	11,617.52
Holmes	190	7	197	154.09	5.96	0.00	160.05
Indian River	1,087	57	1,144	981.46	56.43	6.99	1,044.88
Jackson	322	47	369	261.14	40.05	6.99	308.18
Jefferson	46	0	46	38.55	0.00	0.00	38.55
Lafayette	68	0	68	61.17	0.00	0.00	61.17
Lake	2,526	90	2,616	2,500.74	78.91	6.99	2,586.64
Lee	4,716	377	5,093	4,400.57	373.23	6.99	4,780.79
Leon	2,162	103	2,265	1,811.78	98.28	6.99	1,917.05
Levy	231	15	246	190.53	14.85	0.00	205.38
Liberty	119	0	119	99.72	0.00	0.00	99.72
Madison	88	18	106	73.74	17.18	0.00	90.92
Manatee	2,853	147	3,000	2,629.78	134.84	6.99	2,771.61
Marion	2,139	354	2,493	1,902.33	350.46	6.99	2,259.78
Martin	1,056	53	1,109	953.47	52.47	6.99	1,012.93
Monroe	417	23	440	384.17	21.71	6.99	412.87
Nassau	565	20	585	500.72	15.53	6.99	523.24
Okaloosa	1,795	81	1,876	1,698.66	80.19	6.99	1,785.84
Okeechobee	364	29	393	328.66	28.71	0.00	357.37
Orange	10,991	625	11,616	9,580.67	533.19	6.99	10,120.85
Osceola	2,943	133	3,076	2,738.39	131.67	6.99	2,877.05
Palm Beach	10,528	506	11,034	9,791.06	495.79	6.99	10,293.84
Pasco	4,378	71	4,449	3,785.36	57.15	6.99	3,849.50
Pinellas	6,025	489	6,514	5,590.84	420.58	6.99	6,018.41
Polk	3,814	289	4,103	3,432.28	244.57	6.99	3,683.84
Putnam	652	0	652	633.24	0.00	0.00	633.24
St. Johns	1,320	43	1,363	1,282.01	37.89	0.00	1,319.90
St. Lucie	2,629	137	2,766	2,574.74	88.22	6.99	2,669.95
Santa Rosa	1,143	66	1,209	1,079.59	55.63	6.99	1,142.21
Sarasota	2,161	101	2,262	1,944.16	99.99	6.99	2,051.14
Seminole	3,833	166	3,999	3,497.87	137.73	6.99	3,642.59
Sumter	516	0	516	425.59	0.00	0.00	425.59
Suwannee	296	23	319	266.29	20.36	6.99	293.64
Taylor	109	38	147	91.34	36.26	6.99	134.59
Union	109	14	123	98.06	12.40	6.99	117.45
Volusia	3,671	294	3,965	2,978.81	232.24	6.99	3,218.04
Wakulla	134	62	196	112.29	59.16	6.99	178.44
Walton	100	150	250	94.63	148.50	6.99	250.12
Washington	149	2	151	120.84	1.70	6.99	129.53
Florida	154,871	9,600	164,471	139,850.11	8,903.79	335.52	149,089.42

Projected October 1, 4-Year Old Population	234,958
Program Year Participation Rate	70.00%

Fiscal Year 2012-2013

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Total Projected Fiscal Year	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	47	1,760	45	1,852	23.85	1,446.18	13.44	6.99	1,490.46
Baker	25	392	25	442	11.70	347.40	8.81	6.99	374.90
Bay	41	1,513	41	1,595	21.92	1,227.02	13.32	6.99	1,269.25
Bradford	5	334	5	344	2.53	296.00	1.42	6.99	306.94
Brevard	124	4,993	127	5,244	68.73	4,425.05	57.99	6.99	4,558.76
Broward	1,051	14,809	1,066	16,926	622.93	13,470.24	377.06	6.99	14,477.22
Calhoun	3	84	2	89	1.79	68.12	0.79	6.99	77.69
Charlotte	19	1,008	18	1,045	11.13	819.83	7.68	6.99	845.63
Citrus	21	793	21	835	13.28	654.06	7.34	6.99	681.67
Clay	45	2,002	46	2,093	24.52	1,774.23	11.88	6.99	1,817.62
Collier	388	2,027	394	2,809	236.34	1,891.42	165.60	6.99	2,300.35
Columbia	4	596	4	604	1.70	536.17	1.85	6.99	546.71
Miami-Dade	767	19,999	798	21,564	431.71	18,424.70	332.65	0.00	19,189.06
DeSoto	0	330	0	330	0.00	268.40	0.00	0.00	268.40
Dixie	0	133	0	133	0.00	109.70	0.00	0.00	109.70
Duval	460	9,628	458	10,546	286.16	8,596.16	134.84	6.99	9,024.15
Escambia	76	2,450	78	2,604	45.98	2,247.44	29.71	6.99	2,330.12
Flagler	35	774	35	844	19.70	628.06	9.27	0.00	657.03
Franklin	4	88	4	96	2.19	71.37	1.26	6.99	81.81
Gadsden	0	482	0	482	0.00	403.92	0.00	0.00	403.92
Gilchrist	12	134	12	158	7.98	110.52	3.80	6.99	129.29
Glades	0	93	0	93	0.00	86.78	0.00	0.00	86.78
Gulf	0	117	0	117	0.00	94.89	0.00	0.00	94.89
Hamilton	0	112	0	112	0.00	100.76	0.00	0.00	100.76
Hardee	58	276	56	390	35.40	224.48	23.01	6.99	289.88
Hendry	88	313	91	492	49.86	292.06	41.22	6.99	390.13
Hernando	46	1,494	45	1,585	25.82	1,291.76	11.82	0.00	1,329.40
Highlands	77	830	77	984	47.10	675.06	30.12	6.99	759.27
Hillsborough	1,417	11,062	1,414	13,893	885.57	10,178.99	545.97	6.99	11,617.52
Holmes	7	190	7	204	3.62	154.09	2.39	0.00	160.10
Indian River	56	1,087	56	1,199	29.45	981.46	26.98	6.99	1,044.88
Jackson	44	322	46	412	19.91	261.14	20.41	6.99	308.45
Jefferson	0	46	0	46	0.00	38.55	0.00	0.00	38.55
Lafayette	0	68	0	68	0.00	61.17	0.00	0.00	61.17
Lake	86	2,526	90	2,702	54.79	2,500.74	24.93	6.99	2,587.45
Lee	371	4,716	367	5,454	218.15	4,400.57	155.08	6.99	4,780.79
Leon	99	2,162	99	2,360	55.60	1,811.78	41.91	6.99	1,916.28
Levy	15	231	15	261	8.12	190.53	6.63	0.00	205.28
Liberty	0	119	0	119	0.00	99.72	0.00	0.00	99.72
Madison	18	88	18	124	8.85	73.74	8.21	0.00	90.80
Manatee	143	2,853	144	3,140	87.52	2,629.78	46.79	6.99	2,771.08
Marion	347	2,139	333	2,819	217.32	1,902.33	133.14	6.99	2,259.78
Martin	51	1,056	48	1,155	32.13	953.47	20.34	6.99	1,012.93
Monroe	23	417	23	463	10.13	384.17	11.33	6.99	412.62
Nassau	20	565	20	605	9.90	500.72	5.90	6.99	523.51
Okaloosa	80	1,795	81	1,956	49.10	1,698.66	31.09	6.99	1,785.84
Okeechobee	29	364	29	422	17.10	328.66	11.61	0.00	357.37
Orange	592	10,991	601	12,184	331.05	9,580.67	205.69	6.99	10,124.40
Osceola	128	2,943	130	3,201	83.83	2,738.39	47.84	6.99	2,877.05
Palm Beach	497	10,528	491	11,516	308.28	9,791.06	182.31	6.99	10,288.64
Pasco	67	4,378	56	4,501	41.66	3,785.36	16.48	6.99	3,850.49
Pinellas	466	6,025	487	6,978	243.30	5,590.84	180.27	6.99	6,021.40
Polk	275	3,814	287	4,376	145.46	3,432.28	100.55	6.99	3,685.28
Putnam	0	652	0	652	0.00	633.24	0.00	0.00	633.24
St. Johns	42	1,320	43	1,405	24.49	1,282.01	13.50	0.00	1,320.00
St. Lucie	128	2,629	137	2,894	61.34	2,574.74	30.29	6.99	2,673.36
Santa Rosa	63	1,143	59	1,265	37.58	1,079.59	18.69	6.99	1,142.85
Sarasota	100	2,161	101	2,362	49.42	1,944.16	50.57	6.99	2,051.14
Seminole	159	3,833	164	4,156	91.30	3,497.87	48.25	6.99	3,644.41
Sumter	0	516	0	516	0.00	425.59	0.00	0.00	425.59
Suwannee	21	296	22	339	12.61	266.29	7.83	6.99	293.72
Taylor	38	109	37	184	21.74	91.34	14.22	6.99	134.29
Union	14	109	14	137	8.70	98.06	3.75	6.99	117.50
Volusia	285	3,671	292	4,248	179.02	2,978.81	58.14	6.99	3,222.96
Wakulla	57	134	62	253	29.96	112.29	28.78	6.99	178.02
Walton	149	100	150	399	83.52	94.63	64.98	6.99	250.12
Washington	2	149	2	153	1.01	120.84	0.71	6.99	129.55
Florida	9,285	154,871	9,373	173,529	5,453.85	139,850.11	3,450.44	335.52	149,089.92

Program Year 2005-2006

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-2007

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
	Alachua	2,614	1,480	25		1,505	57.57%	1,256.34	21.01
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	2,004.13	
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)	(includes round-up)	



Program Year 2007-2008

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of February 2009	School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,688	1,556	53	1,609	59.86%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,150	1,116	84	1,200	55.81%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,636	3,814	178	3,992	70.83%	3,468.56	167.91	5.26	3,641.73
Broward	23,341	12,303	1,178	13,481	57.76%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,319	1,655	48	1,703	73.44%	1,445.03	44.78	8.45	1,498.26
Collier	3,911	1,660	338	1,998	51.09%	1,459.61	315.27	3.28	1,778.16
Columbia	848	515	10	525	61.91%	429.26	7.83	2.46	439.55
Miami-Dade	34,464	18,141	674	18,815	54.59%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,010	8,172	373	8,545	65.68%	7,237.51	337.76	6.16	7,581.43
Escambia	4,052	2,247	72	2,319	57.23%	1,898.18	67.44	2.60	1,968.22
Flagler	855	539	75	614	71.81%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	171	107	0	107	62.57%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,492	1,117	77	1,194	80.03%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,657	8,054	1,422	9,476	56.89%	6,942.41	1,271.08	5.80	8,219.29
Holmes	237	147	7	154	64.98%	124.91	6.03	1.65	132.59
Indian River	1,355	868	122	990	73.06%	758.68	113.50	6.55	878.73
Jackson	549	202	44	246	44.81%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,037	2,144	64	2,208	72.70%	1,864.27	59.88	7.05	1,931.20
Lee	7,356	3,828	343	4,171	56.70%	3,320.70	319.97	2.99	3,643.66
Leon	3,105	2,014	69	2,083	67.09%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	78	94	0	94	120.51%	88.29	0.00	0.00	88.29
Madison	225	76	23	99	44.00%	65.31	20.49	0.00	85.80
Manatee	3,708	2,057	138	2,195	59.20%	1,775.31	125.13	7.64	1,908.08
Marion	3,578	1,741	424	2,165	60.51%	1,492.71	396.82	2.66	1,892.19
Martin	1,303	803	63	866	66.46%	715.30	59.47	8.69	783.46
Monroe	767	363	17	380	49.54%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,593	1,503	84	1,587	61.20%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,761	8,577	494	9,071	54.12%	7,403.43	445.76	7.20	7,856.39
Osceola	3,783	2,316	190	2,506	66.24%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,197	7,761	615	8,376	55.12%	6,853.28	559.31	2.70	7,415.29
Pasco	4,790	3,279	101	3,380	70.56%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,794	5,291	492	5,783	59.05%	4,731.06	444.60	3.30	5,178.96
Polk	7,919	2,733	290	3,023	38.17%	2,357.14	259.65	2.81	2,619.60
Putnam	977	632	0	632	64.69%	549.58	0.00	0.00	549.58
St. Johns	1,849	1,054	32	1,086	58.73%	935.70	27.81	6.29	969.80
St. Lucie	3,229	2,022	136	2,158	66.83%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,755	716	43	759	43.25%	613.62	38.83	7.63	660.08
Sarasota	3,134	1,766	111	1,877	59.89%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	746	423	0	423	56.70%	391.76	0.00	0.00	391.76
Suwannee	437	300	23	323	73.91%	248.99	20.92	8.22	278.13
Taylor	237	107	25	132	55.70%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,193	2,958	306	3,264	62.85%	2,589.57	281.27	6.18	2,877.02
Wakulla	345	115	49	164	47.54%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

<b>Terminology</b>	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - First Half	Portion of the 300 hour VPK Program that runs from May/June.
Summer - Second Half	Portion of the 300 hour VPK Program that runs from July/August.