Tourism from Non-Resident Hunters

1-Jul	16+ population (in thousands)		
	Census Projections	interpolation	growth rate
2016	257,955		
2017		260,199	0.87%
2018		262,463	0.87%
2019		264,746	0.87%
2020	267,049	267,049	0.87%
2021		269,208	0.81%
2022		271,384	0.81%
2023		273,578	0.81%
2024		275,790	0.81%
2025	278,019	278,019	0.81%
2026		279,945	0.69%
2027		281,884	0.69%
2028		283,837	0.69%
2029		285,803	0.69%
2030	287,784	287,784	0.69%

Estimate of those that would not register at 19.6%

Fiscal Year	Non-Resident Hunting Licenses	Lost Tourism from Non-Resident Hunters	Growth Rate	Remaining Tourism	Tourism Expenditures Lost	Sales Tax at 6%
2018-2019	9,642					
2019-2020	9,726					
2020-2021	9,805	1,922		7,883	$ 894,422	$ 53,665
2021-2022	9,805	1,938	0.83%	7,867	$ 901,868	$ 54,112
2022-2023	9,805	1,954	0.83%	7,851	$ 909,313	$ 54,559
2023-2024	9,805	1,970	0.82%	7,835	$ 916,759	$ 55,006
2024-2025	9,805	1,986	0.81%	7,819	$ 924,205	$ 55,452
2025-2026	9,805	2,000	0.70%	7,805	$ 930,720	$ 55,843
2026-2027	9,805	2,014	0.70%	7,791	$ 937,235	$ 56,234
2027-2028	9,805	2,028	0.70%	7,777	$ 943,750	$ 56,625
2028-2029	9,805	2,042	0.69%	7,763	$ 950,265	$ 57,016
2029-2030	9,805	2,056	0.69%	7,749	$ 956,780	$ 57,407

Based on estimate of those that would not register at 19.6%

Domestic Expenditures By Category Fiscal Year

Category	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Lodging	$ -	$ 327,559	$ 330,286	$ 333,012	$ 335,739	$ 338,466	$ 340,852	$ 343,238	$ 345,624	$ 348,010	$ 350,396
Transportation -Rental	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Food & Beverage	$ -	$ 205,361	$ 207,070	$ 208,780	$ 210,489	$ 212,199	$ 213,695	$ 215,191	$ 216,686	$ 218,182	$ 219,678
Retail	$ -	$ 208,189	$ 209,922	$ 211,655	$ 213,389	$ 215,122	$ 216,638	$ 218,155	$ 219,671	$ 221,188	$ 222,704
Entertainment & Recreation	$ -	$ 128,421	$ 129,490	$ 130,559	$ 131,628	$ 132,697	$ 133,633	$ 134,568	$ 135,504	$ 136,439	$ 137,374
Other Expenses	$ -	$ 24,892	$ 25,099	$ 25,307	$ 25,514	$ 25,721	$ 25,902	$ 26,084	$ 26,265	$ 26,446	$ 26,628
Total	$ -	$ 894,422	$ 901,868	$ 909,313	$ 916,759	$ 924,205	$ 930,720	$ 937,235	$ 943,750	$ 950,265	$ 956,780