

| County Revenue Sharing Program | | | | |
|---|-------------------------|--------------------------|---------------------|---------------------|
| Revenue Estimates for the State Fiscal Year Ending June 30, 2018 | | | | |
| County | First Guaranteed | Second Guaranteed | Growth Money | Yearly Total |
| Alachua | \$ 254,168 | \$ 1,007,247 | \$ 3,828,968 | \$ 5,090,383 |
| Baker | \$ 28,273 | \$ 90,639 | \$ 415,458 | \$ 534,370 |
| Bay | \$ 154,793 | \$ 684,481 | \$ 3,309,019 | \$ 4,148,293 |
| Bradford | \$ 28,713 | \$ 129,364 | \$ 401,257 | \$ 559,334 |
| Brevard | \$ 464,254 | \$ 1,807,775 | \$ 8,679,642 | \$ 10,951,671 |
| Broward | \$ 3,573,165 | \$ 4,779,269 | \$ 21,481,078 | \$ 29,833,512 |
| Calhoun | \$ 14,713 | \$ 68,369 | \$ 193,261 | \$ 276,343 |
| Charlotte | \$ 187,080 | \$ 493,387 | \$ 4,024,325 | \$ 4,704,792 |
| Citrus | \$ 90,480 | \$ 499,080 | \$ 3,162,053 | \$ 3,751,613 |
| Clay | \$ 102,028 | \$ 599,690 | \$ 4,500,897 | \$ 5,202,615 |
| Collier | \$ 491,318 | \$ 594,600 | \$ 9,794,379 | \$ 10,880,297 |
| Columbia | \$ 72,308 | \$ 288,232 | \$ 1,327,088 | \$ 1,687,628 |
| DeSoto | \$ 30,961 | \$ 132,516 | \$ 567,426 | \$ 730,903 |
| Dixie | \$ 15,487 | \$ 54,021 | \$ 272,870 | \$ 342,378 |
| Duval | \$ 1,999,042 | \$ 4,106,467 | \$ 22,875,858 | \$ 28,981,367 |
| Escambia | \$ 728,024 | \$ 1,779,956 | \$ 5,772,326 | \$ 8,280,306 |
| Flagler | \$ 23,543 | \$ 78,036 | \$ 1,310,137 | \$ 1,411,716 |
| Franklin | \$ 18,862 | \$ 41,026 | \$ 190,984 | \$ 250,872 |
| Gadsden | \$ 80,864 | \$ 239,311 | \$ 581,340 | \$ 901,515 |
| Gilchrist | \$ 5,883 | \$ 45,494 | \$ 305,812 | \$ 357,189 |
| Glades | \$ 12,360 | \$ 41,438 | \$ 212,731 | \$ 266,529 |
| Gulf | \$ 68,034 | \$ 19,920 | \$ 196,313 | \$ 284,267 |
| Hamilton | \$ 23,270 | \$ 109,630 | \$ 128,022 | \$ 260,922 |
| Hardee | \$ 36,082 | \$ 144,439 | \$ 325,095 | \$ 505,616 |
| Hendry | \$ 28,673 | \$ 148,507 | \$ 660,694 | \$ 837,874 |
| Hernando | \$ 79,474 | \$ 409,209 | \$ 4,145,828 | \$ 4,634,511 |
| Highlands | \$ 104,948 | \$ 349,039 | \$ 1,903,970 | \$ 2,357,957 |
| Hillsborough | \$ 1,835,627 | \$ 4,916,849 | \$ 27,985,823 | \$ 34,738,299 |
| Holmes | \$ 20,087 | \$ 112,718 | \$ 257,129 | \$ 389,934 |
| Indian River | \$ 205,850 | \$ 425,545 | \$ 2,902,832 | \$ 3,534,227 |
| Jackson | \$ 67,470 | \$ 259,685 | \$ 622,698 | \$ 949,853 |
| Jefferson | \$ 29,079 | \$ 67,261 | \$ 274,518 | \$ 370,858 |
| Lafayette | \$ 6,472 | \$ 29,717 | \$ 116,369 | \$ 152,558 |
| Lake | \$ 256,097 | \$ 708,355 | \$ 5,720,130 | \$ 6,684,582 |
| Lee | \$ 578,772 | \$ 1,764,708 | \$ 13,713,862 | \$ 16,057,342 |
| Leon | \$ 316,798 | \$ 1,026,649 | \$ 4,054,804 | \$ 5,398,251 |
| Levy | \$ 34,157 | \$ 137,533 | \$ 747,498 | \$ 919,188 |
| Liberty | \$ 8,441 | \$ 28,423 | \$ 118,448 | \$ 155,312 |
| Madison | \$ 34,591 | \$ 95,970 | \$ 246,849 | \$ 377,410 |
| Manatee | \$ 530,269 | \$ 1,054,577 | \$ 7,657,883 | \$ 9,242,729 |
| Marion | \$ 251,941 | \$ 1,024,873 | \$ 7,313,226 | \$ 8,590,040 |
| Martin | \$ 244,331 | \$ 553,167 | \$ 3,585,701 | \$ 4,383,199 |
| Miami-Dade | \$ 5,895,217 | \$ 10,571,522 | \$ 42,854,163 | \$ 59,320,902 |
| Monroe | \$ 246,464 | \$ 455,801 | \$ 1,856,902 | \$ 2,559,167 |
| Nassau | \$ 65,716 | \$ 252,268 | \$ 1,624,119 | \$ 1,942,103 |
| Okaloosa | \$ 147,680 | \$ 859,331 | \$ 3,811,254 | \$ 4,818,265 |
| Okeechobee | \$ 41,041 | \$ 173,472 | \$ 769,516 | \$ 984,029 |
| Orange | \$ 1,632,765 | \$ 3,816,110 | \$ 34,904,149 | \$ 40,353,024 |
| Osceola | \$ 95,114 | \$ 414,462 | \$ 7,224,744 | \$ 7,734,320 |
| Palm Beach | \$ 2,570,430 | \$ 2,766,174 | \$ 25,850,611 | \$ 31,187,215 |

| County Revenue Sharing Program | | | | |
|---|-----------------------------|------------------------------|-------------------------|-------------------------|
| Revenue Estimates for the State Fiscal Year Ending June 30, 2018 | | | | |
| County | First Guaranteed | Second Guaranteed | Growth Money | Yearly Total |
| Pasco | \$ 310,426 | \$ 1,782,481 | \$ 10,861,512 | \$ 12,954,419 |
| Pinellas | \$ 2,452,694 | \$ 3,368,283 | \$ 12,232,892 | \$ 18,053,869 |
| Polk | \$ 857,616 | \$ 2,627,126 | \$ 10,988,487 | \$ 14,473,229 |
| Putnam | \$ 98,535 | \$ 409,282 | \$ 1,165,938 | \$ 1,673,755 |
| St. Johns | \$ 152,548 | \$ 403,262 | \$ 5,515,689 | \$ 6,071,499 |
| St. Lucie | \$ 187,010 | \$ 618,973 | \$ 3,826,455 | \$ 4,632,438 |
| Santa Rosa | \$ 77,885 | \$ 448,253 | \$ 3,485,843 | \$ 4,011,981 |
| Sarasota | \$ 1,119,924 | \$ 1,148,225 | \$ 7,903,790 | \$ 10,171,939 |
| Seminole | \$ 339,130 | \$ 1,316,016 | \$ 8,041,730 | \$ 9,696,876 |
| Sumter | \$ 35,653 | \$ 182,301 | \$ 2,619,023 | \$ 2,836,977 |
| Suwannee | \$ 32,719 | \$ 175,516 | \$ 778,332 | \$ 986,567 |
| Taylor | \$ 36,940 | \$ 118,139 | \$ 285,597 | \$ 440,676 |
| Union | \$ 18,615 | \$ 33,326 | \$ 180,342 | \$ 232,283 |
| Volusia | \$ 698,366 | \$ 1,525,368 | \$ 6,639,940 | \$ 8,863,674 |
| Wakulla | \$ 24,054 | \$ 90,110 | \$ 592,024 | \$ 706,188 |
| Walton | \$ 39,806 | \$ 151,427 | \$ 1,940,327 | \$ 2,131,560 |
| Washington | \$ 16,827 | \$ 101,973 | \$ 383,661 | \$ 502,461 |
| Statewide Totals | \$ 30,329,957 | \$ 64,756,373 | \$ 372,221,644 | \$ 467,307,974 |

Notes:

- 1) These estimates represent a 95 percent distribution of trust fund monies.
- 2) Duval County's total distribution includes \$5,759,476 pursuant to s. 218.23(2), F.S., (Calculation = \$6.24 times the 2016 adjusted countywide population of 922,993).
- 3) The proportional contribution of each revenue source comprising the County Revenue Sharing Program in state FY 2017-18 has been estimated to be as follows: state sales tax, \$484.5 million or 98.56%; cigarette tax, \$7.1 million or 1.44%.