

Forecast of Taxable Communication Services and Revenues

Local Fiscal Year Ending September 30, 2016

Local Government	Estimated CST Base LFY 2015-16	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2014 Revenue Sharing Population	Per Capita Consumption (See Note 3)
ALACHUA BOCC	\$ 64,770,557	6.90%	\$ 4,463,722	99,929	\$ 648
Alachua	\$ 6,172,230	5.22%	\$ 321,193	9,479	\$ 651
Archer	\$ 404,543	5.22%	\$ 21,560	1,137	\$ 356
Gainesville	\$ 75,651,233	5.57%	\$ 4,209,958	124,796	\$ 606
Hawthorne	\$ 751,015	5.22%	\$ 39,596	1,356	\$ 554
High Springs	\$ 2,441,429	5.22%	\$ 128,009	5,533	\$ 441
La Crosse	\$ 64,281	3.42%	\$ 2,207	373	\$ 172
Micanopy	\$ 315,668	5.10%	\$ 16,320	594	\$ 531
Newberry	\$ 2,818,042	5.22%	\$ 147,287	5,264	\$ 535
Waldo	\$ 275,869	5.22%	\$ 14,466	953	\$ 289
BAKER BOCC	\$ 6,929,295	1.84%	\$ 128,017	18,165	\$ 381
Glen St. Mary	\$ 397,043	5.30%	\$ 21,221	428	\$ 928
Macclenny	\$ 3,929,905	6.02%	\$ 237,539	6,377	\$ 616
BAY BOCC	\$ 50,506,400	1.84%	\$ 929,795	73,672	\$ 686
Callaway	\$ 7,246,865	5.22%	\$ 378,865	14,581	\$ 497
Lynn Haven	\$ 12,172,863	5.22%	\$ 636,895	19,068	\$ 638
Mexico Beach	\$ 1,497,309	2.88%	\$ 44,290	1,126	\$ 1,330
Panama City	\$ 30,670,925	5.22%	\$ 1,609,480	35,667	\$ 860
Panama City Beach	\$ 17,703,892	5.22%	\$ 927,506	12,191	\$ 1,452
Parker	\$ 2,395,069	5.22%	\$ 125,180	4,355	\$ 550
Springfield	\$ 3,906,636	5.22%	\$ 204,349	8,971	\$ 435
BRADFORD BOCC	\$ 6,862,429	0.64%	\$ 44,077	17,436	\$ 394
Brooker	\$ 156,319	3.00%	\$ 4,743	324	\$ 482
Hampton	\$ 79,857	2.20%	\$ 1,767	480	\$ 166
Lawtey	\$ 255,998	1.10%	\$ 3,060	724	\$ 354
Starke	\$ 3,942,910	5.22%	\$ 208,854	5,523	\$ 714
BREVARD BOCC	\$ 140,193,964	5.22%	\$ 7,354,054	207,127	\$ 677
Cape Canaveral	\$ 8,945,098	5.22%	\$ 472,382	10,022	\$ 893
Cocoa	\$ 12,627,680	5.22%	\$ 666,130	17,678	\$ 714
Cocoa Beach	\$ 11,306,223	5.22%	\$ 593,710	11,131	\$ 1,016
Grant-Valkaria	\$ 2,233,638	5.22%	\$ 116,623	3,916	\$ 570
Indialantic	\$ 2,792,647	5.80%	\$ 163,748	2,765	\$ 1,010
Indian Harbour Beach	\$ 6,580,176	5.22%	\$ 346,217	8,393	\$ 784
Malabar	\$ 1,865,325	5.22%	\$ 98,270	2,765	\$ 675
Melbourne	\$ 64,370,222	5.93%	\$ 3,859,049	78,075	\$ 824
Melbourne Beach	\$ 2,495,679	5.22%	\$ 131,344	3,086	\$ 809
Melbourne Village	\$ 429,121	5.22%	\$ 23,378	670	\$ 640
Palm Bay	\$ 56,199,387	5.22%	\$ 2,953,607	105,815	\$ 531
Palm Shores	\$ 725,995	4.80%	\$ 35,308	922	\$ 787
Rockledge	\$ 18,624,786	5.22%	\$ 978,479	25,636	\$ 727
Satellite Beach	\$ 8,157,945	5.22%	\$ 429,563	10,290	\$ 793
Titusville	\$ 27,264,313	5.22%	\$ 1,433,640	44,051	\$ 619
West Melbourne	\$ 13,702,566	5.52%	\$ 760,770	19,834	\$ 691
BROWARD BOCC	\$ 33,236,898	5.22%	\$ 1,536,906	14,319	\$ 2,321
Coconut Creek	\$ 42,888,649	5.22%	\$ 2,244,300	55,319	\$ 775
Cooper City	\$ 24,115,421	5.22%	\$ 1,192,427	32,991	\$ 731
Coral Springs	\$ 88,588,326	5.22%	\$ 4,640,634	123,618	\$ 717
Dania Beach	\$ 22,291,224	5.32%	\$ 1,232,597	30,351	\$ 734
Davie	\$ 71,948,635	5.20%	\$ 3,754,436	95,499	\$ 753
Deerfield Beach	\$ 61,935,180	5.22%	\$ 2,334,992	76,152	\$ 813
Fort Lauderdale	\$ 227,409,481	5.22%	\$ 11,937,850	171,312	\$ 1,327
Hallandale Beach	\$ 27,805,729	5.22%	\$ 1,456,598	38,273	\$ 727
Hillsboro Beach	\$ 2,387,892	1.20%	\$ 49,048	1,865	\$ 1,280
Hollywood	\$ 108,352,977	5.22%	\$ 5,685,369	144,310	\$ 751

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Lauderdale-By-The-Sea	\$ 6,426,912	5.22%	\$ 336,099	6,070	\$ 1,059
Lauderdale Lakes	\$ 15,797,556	5.32%	\$ 844,305	33,803	\$ 467
Lauderhill	\$ 33,233,233	5.22%	\$ 1,740,187	68,558	\$ 485
Lazy Lake	\$ 14,867	0.60%	\$ 91	25	\$ 595
Lighthouse Point	\$ 9,436,776	6.22%	\$ 732,044	10,374	\$ 910
Margate	\$ 35,206,686	5.32%	\$ 1,880,347	55,417	\$ 635
Miramar	\$ 94,209,085	5.22%	\$ 4,932,708	128,432	\$ 734
North Lauderdale	\$ 19,977,008	5.22%	\$ 1,046,599	42,829	\$ 466
Oakland Park	\$ 29,555,767	5.42%	\$ 1,607,815	42,893	\$ 689
Parkland	\$ 19,931,918	5.22%	\$ 1,042,189	26,273	\$ 759
Pembroke Park	\$ 4,005,384	5.22%	\$ 316,265	6,174	\$ 649
Pembroke Pines	\$ 114,355,120	5.42%	\$ 6,215,139	157,363	\$ 727
Plantation	\$ 84,598,006	5.22%	\$ 4,263,357	86,782	\$ 975
Pompano Beach	\$ 96,560,657	5.22%	\$ 5,825,893	104,519	\$ 924
Sea Ranch Lakes	\$ 704,651	5.22%	\$ 36,822	668	\$ 1,055
Southwest Ranches	\$ 6,623,707	5.22%	\$ 416,805	7,339	\$ 903
Sunrise	\$ 72,437,000	5.22%	\$ 3,794,341	88,033	\$ 823
Tamarac	\$ 46,442,962	5.22%	\$ 2,431,764	61,270	\$ 758
West Park	\$ 5,666,369	5.22%	\$ 296,561	14,317	\$ 396
Weston	\$ 53,681,583	5.22%	\$ 3,001,435	65,672	\$ 817
Wilton Manors	\$ 10,069,609	5.62%	\$ 567,558	12,071	\$ 834
CALHOUN BOCC	\$ 3,424,468	1.84%	\$ 63,034	9,825	\$ 349
Altha	\$ 246,441	5.22%	\$ 12,957	570	\$ 432
Blountstown	\$ 1,813,612	5.22%	\$ 94,889	2,494	\$ 727
CHARLOTTE BOCC	\$ 97,045,610	5.22%	\$ 5,080,232	145,691	\$ 666
Punta Gorda	\$ 17,543,338	5.22%	\$ 918,887	17,487	\$ 1,003
CITRUS BOCC	\$ 74,692,568	2.24%	\$ 1,688,739	130,373	\$ 573
Crystal River	\$ 3,673,749	5.22%	\$ 193,891	3,088	\$ 1,190
Inverness	\$ 5,307,376	5.32%	\$ 286,129	7,193	\$ 738
CLAY BOCC	\$ 106,842,033	5.92%	\$ 6,348,326	179,853	\$ 594
Green Cove Springs	\$ 6,337,042	5.22%	\$ 333,218	7,030	\$ 901
Keystone Heights	\$ 1,395,131	5.22%	\$ 77,053	1,356	\$ 1,029
Orange Park	\$ 9,989,737	5.22%	\$ 529,249	8,429	\$ 1,185
Penney Farms	\$ 240,920	5.22%	\$ 12,604	735	\$ 328
COLLIER BOCC	\$ 234,745,777	2.10%	\$ 4,943,819	300,184	\$ 782
Everglades	\$ 306,935	3.90%	\$ 12,225	409	\$ 750
Marco Island	\$ 15,919,175	5.22%	\$ 831,833	16,607	\$ 959
Naples	\$ 41,293,945	5.22%	\$ 2,165,441	19,530	\$ 2,114
COLUMBIA BOCC	\$ 24,386,290	1.30%	\$ 318,234	51,565	\$ 473
Fort White	\$ 505,538	0.60%	\$ 3,047	559	\$ 904
Lake City	\$ 10,268,394	5.22%	\$ 543,185	11,596	\$ 886
DESOTO BOCC	\$ 8,337,786	2.34%	\$ 196,996	24,369	\$ 342
Arcadia	\$ 4,296,476	5.22%	\$ 227,127	7,479	\$ 574
DIXIE BOCC	\$ 4,056,958	1.84%	\$ 76,016	13,185	\$ 308
Cross City	\$ 887,035	2.50%	\$ 22,860	1,723	\$ 515
Horseshoe Beach	\$ 178,907	6.20%	\$ 11,258	158	\$ 1,132
DUVAL - Jacksonville	\$ 671,157,044	5.22%	\$ 35,285,609	845,736	\$ 794
Atlantic Beach	\$ 9,835,990	5.22%	\$ 517,273	12,986	\$ 757
Baldwin	\$ 885,235	6.22%	\$ 55,339	1,411	\$ 627
Jacksonville Beach	\$ 22,285,158	5.22%	\$ 1,094,761	22,136	\$ 1,007
Neptune Beach	\$ 5,641,560	5.22%	\$ 296,158	7,112	\$ 793
ESCAMBIA BOCC	\$ 150,988,417	1.84%	\$ 2,759,021	246,850	\$ 612
Century	\$ 1,010,096	2.10%	\$ 21,506	1,634	\$ 618
Pensacola	\$ 57,200,487	5.22%	\$ 2,995,654	52,717	\$ 1,085

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FLAGLER BOCC	\$ 11,348,979	1.84%	\$ 210,072	13,484	\$ 842
Beverly Beach	\$ 341,162	5.10%	\$ 17,433	338	\$ 1,009
Bunnell	\$ 1,945,952	5.75%	\$ 113,154	2,787	\$ 698
Flagler Beach (part)	\$ 3,651,739	5.10%	\$ 188,036	4,462	\$ 818
Marineland (part)	\$ 300,913	0.40%	\$ 1,204	4	\$ 75,228
Palm Coast	\$ 47,495,419	5.22%	\$ 2,490,374	78,046	\$ 609
FRANKLIN BOCC	\$ 5,425,044	0.90%	\$ 48,437	6,291	\$ 862
Apalachicola	\$ 1,634,049	3.60%	\$ 62,417	2,269	\$ 720
Carrabelle	\$ 737,171	5.82%	\$ 50,636	1,397	\$ 528
GADSDEN BOCC	\$ 11,794,534	1.84%	\$ 219,232	28,054	\$ 420
Chattahoochee	\$ 978,444	5.22%	\$ 51,415	2,206	\$ 444
Greensboro	\$ 106,347	5.12%	\$ 5,720	618	\$ 172
Gretna	\$ 418,446	4.02%	\$ 17,454	1,452	\$ 288
Havana	\$ 1,474,116	5.22%	\$ 81,324	1,723	\$ 856
Midway	\$ 1,628,080	3.70%	\$ 60,534	3,369	\$ 483
Quincy	\$ 4,980,701	5.22%	\$ 261,292	7,499	\$ 664
GILCHRIST BOCC	\$ 4,777,135	1.84%	\$ 88,365	13,225	\$ 361
Bell	\$ 240,973	4.50%	\$ 10,991	497	\$ 485
Fanning Springs (part)	\$ 235,799	5.62%	\$ 13,292	294	\$ 802
Trenton	\$ 1,006,408	5.22%	\$ 53,183	1,991	\$ 505
GLADES BOCC	\$ 3,561,335	1.84%	\$ 65,664	10,207	\$ 349
Moore Haven	\$ 1,039,730	1.20%	\$ 12,552	1,665	\$ 624
GULF BOCC	\$ 5,126,889	1.84%	\$ 93,808	7,443	\$ 689
Port St. Joe	\$ 3,170,664	5.22%	\$ 175,839	3,499	\$ 906
Wewahitchka	\$ 1,708,802	5.22%	\$ 98,727	2,156	\$ 793
HAMILTON BOCC	\$ 5,359,259	0.30%	\$ 16,170	8,761	\$ 612
Jasper	\$ 763,136	4.80%	\$ 36,847	1,666	\$ 458
Jennings	\$ 278,241	5.10%	\$ 14,284	865	\$ 322
White Springs	\$ 328,393	5.00%	\$ 16,471	772	\$ 425
HARDEE BOCC	\$ 5,710,989	1.34%	\$ 78,416	15,980	\$ 357
Bowling Green	\$ 530,326	5.10%	\$ 27,406	2,891	\$ 183
Wauchula	\$ 2,663,848	5.10%	\$ 137,381	5,115	\$ 521
Zolfo Springs	\$ 429,447	2.32%	\$ 10,106	1,807	\$ 238
HENDRY BOCC	\$ 7,756,724	1.84%	\$ 108,609	25,767	\$ 301
Clewiston	\$ 3,767,802	5.22%	\$ 197,670	7,420	\$ 508
LaBelle	\$ 2,851,223	4.22%	\$ 121,133	4,708	\$ 606
HERNANDO BOCC	\$ 93,101,312	1.84%	\$ 1,726,507	166,743	\$ 558
Brooksville	\$ 6,295,525	5.22%	\$ 339,471	7,687	\$ 819
Weeki Wachee	\$ 267,458	0.10%	\$ 278	5	\$ 53,492
HIGHLANDS BOCC	\$ 38,135,911	1.84%	\$ 711,017	77,240	\$ 494
Avon Park	\$ 4,384,086	5.22%	\$ 231,439	9,513	\$ 461
Lake Placid	\$ 1,876,537	5.22%	\$ 99,678	2,375	\$ 790
Sebring	\$ 8,358,078	5.22%	\$ 440,694	10,666	\$ 784
HILLSBOROUGH BOCC	\$ 590,688,350	4.00%	\$ 23,749,133	887,691	\$ 665
Plant City	\$ 21,207,512	5.72%	\$ 1,221,445	35,956	\$ 590
Tampa	\$ 374,185,218	5.22%	\$ 19,746,732	352,031	\$ 1,063
Temple Terrace	\$ 25,691,412	5.40%	\$ 1,396,589	25,308	\$ 1,015
HOLMES BOCC	\$ 4,837,715	1.84%	\$ 90,766	14,405	\$ 336
Bonifay	\$ 2,016,888	5.82%	\$ 131,356	2,659	\$ 759
Esto	\$ 102,082	0.80%	\$ 839	364	\$ 280
Noma	\$ 50,010	0.10%	\$ 51	200	\$ 250
Ponce de Leon	\$ 185,415	2.70%	\$ 5,065	554	\$ 335
Westville	\$ 90,331	0.90%	\$ 820	313	\$ 289
INDIAN RIVER BOCC	\$ 66,085,701	1.84%	\$ 1,218,417	93,149	\$ 709

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Fellsmere	\$ 1,220,335	5.22%	\$ 65,558	5,334	\$ 229
Indian River Shores	\$ 5,154,569	5.22%	\$ 269,379	3,962	\$ 1,301
Orchid	\$ 955,337	2.10%	\$ 20,073	411	\$ 2,324
Sebastian	\$ 14,822,139	5.22%	\$ 775,995	22,622	\$ 655
Vero Beach	\$ 21,638,494	5.12%	\$ 1,116,240	15,477	\$ 1,398
JACKSON BOCC	\$ 12,651,074	1.84%	\$ 233,491	28,016	\$ 452
Alford	\$ 201,201	1.50%	\$ 3,042	504	\$ 399
Bascom	\$ 56,564	1.32%	\$ 756	124	\$ 456
Campbellton	\$ 122,836	5.22%	\$ 6,614	227	\$ 541
Cottondale	\$ 362,068	5.22%	\$ 19,239	905	\$ 400
Graceville	\$ 1,172,657	5.22%	\$ 67,717	2,207	\$ 531
Grand Ridge	\$ 381,546	5.22%	\$ 20,050	921	\$ 414
Greenwood	\$ 264,765	5.22%	\$ 13,989	675	\$ 392
Jacob City	\$ 57,331	5.22%	\$ 2,993	253	\$ 227
Malone	\$ 667,444	5.22%	\$ 34,950	628	\$ 1,063
Marianna	\$ 4,091,038	5.22%	\$ 215,305	6,070	\$ 674
Sneads	\$ 1,234,511	5.22%	\$ 64,640	1,917	\$ 644
JEFFERSON BOCC	\$ 4,677,312	1.14%	\$ 54,868	10,986	\$ 426
Monticello	\$ 1,835,890	4.50%	\$ 83,989	2,481	\$ 740
LAFAYETTE BOCC	\$ 1,927,232	1.84%	\$ 35,492	5,773	\$ 334
Mayo	\$ 1,031,243	2.00%	\$ 20,659	1,199	\$ 860
LAKE BOCC	\$ 93,175,486	1.94%	\$ 1,831,665	156,887	\$ 594
Astatula	\$ 688,513	4.40%	\$ 30,570	1,800	\$ 383
Clermont	\$ 23,175,066	5.22%	\$ 1,217,293	31,745	\$ 730
Eustis	\$ 11,570,861	5.22%	\$ 609,022	19,098	\$ 606
Fruitland Park	\$ 3,511,358	5.22%	\$ 184,546	4,153	\$ 845
Groveland	\$ 5,893,947	5.22%	\$ 308,929	10,551	\$ 559
Howey-in-the-Hills	\$ 628,068	5.22%	\$ 33,170	1,089	\$ 577
Lady Lake	\$ 13,576,649	5.22%	\$ 713,222	14,146	\$ 960
Leesburg	\$ 19,653,961	5.22%	\$ 1,036,143	21,163	\$ 929
Mascotte	\$ 1,825,870	5.22%	\$ 96,239	5,329	\$ 343
Minneola	\$ 5,558,643	5.22%	\$ 291,983	10,062	\$ 552
Montverde	\$ 829,053	5.10%	\$ 42,454	1,464	\$ 566
Mount Dora	\$ 11,116,791	5.22%	\$ 584,215	12,949	\$ 859
Tavares	\$ 10,132,877	5.32%	\$ 542,571	14,585	\$ 695
Umatilla	\$ 2,522,255	5.22%	\$ 132,453	3,658	\$ 690
LEE BOCC	\$ 258,374,765	3.61%	\$ 9,356,447	332,082	\$ 778
Bonita Springs	\$ 40,391,421	1.82%	\$ 738,028	45,813	\$ 882
Cape Coral	\$ 106,144,471	5.22%	\$ 5,554,670	163,570	\$ 649
Esteros	\$ 12,347,031	3.61%	\$ 445,728	29,632	\$ 417
Fort Myers	\$ 60,898,596	5.22%	\$ 2,909,196	69,413	\$ 877
Fort Myers Beach	\$ 10,152,448	5.22%	\$ 531,394	6,250	\$ 1,624
Sanibel	\$ 10,487,785	5.22%	\$ 549,033	6,490	\$ 1,616
LEON BOCC	\$ 66,939,510	5.22%	\$ 3,511,496	95,492	\$ 701
Tallahassee	\$ 130,994,310	6.10%	\$ 8,051,001	184,419	\$ 710
LEVY BOCC	\$ 11,277,529	1.84%	\$ 208,557	31,301	\$ 360
Bronson	\$ 470,879	2.50%	\$ 12,047	1,142	\$ 412
Cedar Key	\$ 513,015	2.10%	\$ 10,866	691	\$ 742
Chiefland	\$ 1,442,442	5.22%	\$ 79,086	2,153	\$ 670
Fanning Springs (part)	\$ 122,089	5.62%	\$ 6,887	455	\$ 268
Inglis	\$ 723,050	5.22%	\$ 37,904	1,294	\$ 559
Otter Creek	\$ 35,067	0.70%	\$ 245	129	\$ 272
Williston	\$ 1,664,021	5.22%	\$ 88,140	2,815	\$ 591
Yankeetown	\$ 276,781	5.72%	\$ 15,895	493	\$ 561

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LIBERTY BOCC	\$ 2,982,793	0.60%	\$ 17,920	5,881	\$ 507
Bristol	\$ 462,917	5.22%	\$ 24,258	958	\$ 483
MADISON BOCC	\$ 5,741,785	1.84%	\$ 107,658	13,467	\$ 426
Greenville	\$ 245,964	4.62%	\$ 11,437	763	\$ 322
Lee	\$ 274,125	5.22%	\$ 14,442	331	\$ 828
Madison	\$ 1,761,509	5.22%	\$ 93,883	3,102	\$ 568
MANATEE BOCC	\$ 182,463,681	1.84%	\$ 3,384,533	266,579	\$ 684
Anna Maria	\$ 1,628,156	5.22%	\$ 85,136	1,523	\$ 1,069
Bradenton	\$ 35,743,304	5.72%	\$ 2,068,054	51,119	\$ 699
Bradenton Beach	\$ 1,611,486	5.72%	\$ 93,123	1,166	\$ 1,382
Holmes Beach	\$ 4,401,567	5.22%	\$ 230,652	3,839	\$ 1,147
Longboat Key (part)	\$ 3,657,699	5.22%	\$ 191,611	2,371	\$ 1,543
Palmetto	\$ 7,447,607	5.42%	\$ 407,042	12,799	\$ 582
MARION BOCC	\$ 155,196,873	1.74%	\$ 2,732,335	267,127	\$ 581
Bellevue	\$ 3,450,487	5.12%	\$ 178,666	4,624	\$ 746
Dunnellon	\$ 1,813,683	5.22%	\$ 95,759	1,770	\$ 1,025
McIntosh	\$ 355,800	5.22%	\$ 18,584	457	\$ 779
Ocala	\$ 52,266,567	5.22%	\$ 2,737,922	57,337	\$ 912
Reddick	\$ 147,125	1.30%	\$ 1,939	498	\$ 295
MARTIN BOCC	\$ 101,101,039	1.84%	\$ 1,864,157	127,694	\$ 792
Jupiter Island	\$ 1,446,928	5.22%	\$ 75,608	816	\$ 1,773
Ocean Breeze	\$ 125,086	2.20%	\$ 2,774	95	\$ 1,317
Sewall's Point	\$ 2,005,410	3.12%	\$ 62,705	1,998	\$ 1,004
Stuart	\$ 18,010,709	5.22%	\$ 947,118	15,948	\$ 1,129
MIAMI-DADE BOCC	\$ 704,368,093	5.22%	\$ 34,141,260	1,139,366	\$ 618
Aventura	\$ 44,028,125	5.20%	\$ 2,293,997	37,262	\$ 1,182
Bal Harbour	\$ 5,895,179	5.22%	\$ 308,510	2,855	\$ 2,065
Bay Harbor Islands	\$ 4,834,559	5.22%	\$ 252,986	5,785	\$ 836
Biscayne Park	\$ 2,211,866	5.22%	\$ 116,150	3,140	\$ 704
Coral Gables	\$ 76,499,980	5.22%	\$ 4,005,749	48,780	\$ 1,568
Cutler Bay	\$ 23,891,047	5.22%	\$ 1,247,594	42,944	\$ 556
Doral	\$ 85,927,651	5.22%	\$ 4,506,711	52,889	\$ 1,625
El Portal	\$ 1,371,664	5.60%	\$ 77,217	2,328	\$ 589
Florida City	\$ 4,169,204	5.42%	\$ 226,637	12,430	\$ 335
Golden Beach	\$ 1,044,582	2.12%	\$ 22,187	917	\$ 1,139
Hialeah	\$ 102,739,276	5.87%	\$ 6,055,040	230,544	\$ 446
Hialeah Gardens	\$ 10,661,218	5.22%	\$ 558,321	22,571	\$ 472
Homestead	\$ 29,157,740	5.42%	\$ 1,586,130	66,569	\$ 438
Indian Creek	\$ 138,014	0.70%	\$ 968	89	\$ 1,551
Key Biscayne	\$ 16,704,185	5.22%	\$ 873,207	12,525	\$ 1,334
Medley	\$ 8,822,058	6.22%	\$ 556,034	859	\$ 10,270
Miami	\$ 441,880,634	5.22%	\$ 21,267,122	425,922	\$ 1,037
Miami Beach	\$ 86,111,540	5.22%	\$ 4,508,745	91,540	\$ 941
Miami Gardens	\$ 48,950,833	5.22%	\$ 2,562,023	108,160	\$ 453
Miami Lakes	\$ 26,271,167	5.22%	\$ 1,375,246	30,149	\$ 871
Miami Shores	\$ 7,990,333	5.72%	\$ 466,288	10,781	\$ 741
Miami Springs	\$ 10,905,169	5.22%	\$ 571,203	14,027	\$ 777
North Bay Village	\$ 4,936,280	4.90%	\$ 242,585	7,851	\$ 629
North Miami	\$ 27,068,522	5.22%	\$ 1,418,415	61,912	\$ 437
North Miami Beach	\$ 36,028,425	5.22%	\$ 1,887,643	43,227	\$ 833
Opa-locka	\$ 8,888,123	5.22%	\$ 469,343	16,873	\$ 527
Palmetto Bay	\$ 26,264,821	5.22%	\$ 1,372,524	23,767	\$ 1,105
Pinecrest	\$ 17,255,343	5.52%	\$ 953,935	18,403	\$ 938
South Miami	\$ 10,018,471	5.22%	\$ 524,879	13,623	\$ 735

Forecast of Taxable Communication Services and Revenues

Local Fiscal Year Ending September 30, 2016

Local Government	Estimated CST Base LFY 2015-16	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2014 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Sunny Isles Beach	\$ 19,071,956	5.22%	\$ 996,967	21,698	\$ 879
Surfside	\$ 5,108,444	5.22%	\$ 267,468	5,722	\$ 893
Sweetwater	\$ 6,889,002	5.22%	\$ 360,271	20,345	\$ 339
Virginia Gardens	\$ 1,728,748	5.22%	\$ 90,554	2,400	\$ 720
West Miami	\$ 4,501,253	5.22%	\$ 235,219	6,012	\$ 749
MONROE BOCC	\$ 40,056,547	1.64%	\$ 659,177	33,730	\$ 1,188
Islamorada	\$ 5,868,552	5.22%	\$ 307,351	6,212	\$ 945
Key Colony Beach	\$ 1,216,459	5.10%	\$ 62,327	808	\$ 1,506
Key West	\$ 27,323,170	5.22%	\$ 1,432,266	24,620	\$ 1,110
Layton	\$ -	0.00%	\$ -	186	\$ -
Marathon	\$ 10,575,238	5.22%	\$ 554,755	8,425	\$ 1,255
NASSAU BOCC	\$ 38,325,729	1.84%	\$ 710,332	59,165	\$ 648
Callahan	\$ 1,164,801	4.50%	\$ 52,634	1,166	\$ 999
Fernandina Beach	\$ 12,137,830	5.12%	\$ 626,690	11,830	\$ 1,026
Hilliard	\$ 1,562,496	5.22%	\$ 82,067	3,090	\$ 506
OKALOOSA BOCC	\$ 76,440,852	2.30%	\$ 1,739,991	108,384	\$ 705
Cinco Bayou	\$ 473,081	5.12%	\$ 24,038	397	\$ 1,192
Crestview	\$ 15,493,620	5.22%	\$ 803,547	23,209	\$ 668
Destin	\$ 16,807,170	5.22%	\$ 870,906	12,541	\$ 1,340
Fort Walton Beach	\$ 23,282,160	5.62%	\$ 1,302,858	20,719	\$ 1,124
Laurel Hill	\$ 228,235	2.80%	\$ 6,432	531	\$ 430
Mary Esther	\$ 3,461,657	5.02%	\$ 172,910	3,845	\$ 900
Niceville	\$ 11,321,296	5.50%	\$ 618,823	13,701	\$ 826
Shalimar	\$ 1,292,808	5.00%	\$ 64,651	734	\$ 1,761
Valparaiso	\$ 3,113,688	5.22%	\$ 163,063	5,246	\$ 594
OKEECHOBEE BOCC	\$ 12,634,743	0.80%	\$ 101,745	32,233	\$ 392
Okeechobee	\$ 4,446,457	5.10%	\$ 228,729	5,583	\$ 796
ORANGE BOCC	\$ 473,264,792	4.98%	\$ 22,539,694	783,190	\$ 604
Apopka	\$ 27,641,962	6.12%	\$ 1,706,578	45,669	\$ 605
Bay Lake	\$ -	0.00%	\$ -	15	\$ -
Belle Isle	\$ 4,595,829	5.22%	\$ 241,238	6,422	\$ 716
Eatonville	\$ 2,301,526	5.22%	\$ 121,630	2,170	\$ 1,061
Edgewood	\$ 2,209,365	5.22%	\$ 116,029	2,626	\$ 841
Lake Buena Vista	\$ -	0.00%	\$ -	22	\$ -
Maitland	\$ 27,183,164	5.22%	\$ 1,432,193	16,933	\$ 1,605
Oakland	\$ 1,545,799	5.22%	\$ 81,204	2,609	\$ 592
Ocoee	\$ 23,241,313	5.22%	\$ 1,222,328	39,682	\$ 586
Orlando	\$ 273,498,049	5.22%	\$ 14,441,322	255,121	\$ 1,072
Windermere	\$ 4,973,276	5.22%	\$ 261,800	2,862	\$ 1,738
Winter Garden	\$ 23,980,019	5.22%	\$ 1,259,621	38,455	\$ 624
Winter Park	\$ 38,558,395	5.72%	\$ 2,223,348	29,073	\$ 1,326
OSCEOLA BOCC	\$ 116,054,551	5.22%	\$ 6,099,604	190,521	\$ 609
Kissimmee	\$ 36,984,419	5.22%	\$ 1,957,413	64,187	\$ 576
St. Cloud	\$ 21,118,450	5.10%	\$ 1,085,583	40,527	\$ 521
PALM BEACH BOCC	\$ 435,600,639	5.72%	\$ 24,934,377	598,377	\$ 728
Atlantis	\$ 2,481,949	5.10%	\$ 126,774	2,006	\$ 1,237
Belle Glade	\$ 6,302,286	5.12%	\$ 326,328	17,424	\$ 362
Boca Raton	\$ 130,888,150	5.42%	\$ 7,168,089	86,647	\$ 1,511
Boynton Beach	\$ 46,736,988	5.22%	\$ 2,453,815	71,608	\$ 653
Briny Breezes	\$ 193,691	5.22%	\$ 10,117	412	\$ 470
Cloud Lake	\$ 153,482	2.32%	\$ 3,585	133	\$ 1,154
Delray Beach	\$ 60,664,903	5.22%	\$ 3,184,551	62,700	\$ 968
Glen Ridge	\$ 186,741	5.22%	\$ 9,754	219	\$ 853
Golf	\$ 372,274	5.22%	\$ 19,509	249	\$ 1,495

Forecast of Taxable Communication Services and Revenues

Local Fiscal Year Ending September 30, 2016

Local Government	Estimated CST Base LFY 2015-16	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2014 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Greenacres	\$ 19,839,871	6.44%	\$ 1,281,994	38,590	\$ 514
Gulf Stream	\$ 1,140,048	5.22%	\$ 59,569	979	\$ 1,165
Haverhill	\$ 952,336	2.60%	\$ 25,106	1,969	\$ 484
Highland Beach	\$ 5,308,319	5.22%	\$ 277,469	3,581	\$ 1,482
Hypoluxo	\$ 1,999,729	5.92%	\$ 119,224	2,672	\$ 748
Juno Beach	\$ 6,326,285	5.22%	\$ 331,192	3,194	\$ 1,981
Jupiter	\$ 51,283,398	5.22%	\$ 2,687,983	57,263	\$ 896
Jupiter Inlet Colony	\$ -	5.22%	\$ -	396	\$ -
Lake Clarke Shores	\$ 2,556,346	5.22%	\$ 133,585	3,360	\$ 761
Lake Park	\$ 5,931,343	5.32%	\$ 317,112	8,477	\$ 700
Lake Worth	\$ 17,304,087	5.22%	\$ 914,100	36,423	\$ 475
Lantana	\$ 4,538,855	5.42%	\$ 247,830	10,657	\$ 426
Loxahatchee Groves	\$ 1,757,539	5.22%	\$ 91,919	3,183	\$ 552
Manalapan	\$ 969,533	1.60%	\$ 15,550	408	\$ 2,376
Mangonia Park	\$ 1,544,434	5.62%	\$ 87,201	1,972	\$ 783
North Palm Beach	\$ 12,048,012	5.22%	\$ 630,900	12,182	\$ 989
Ocean Ridge	\$ 2,234,004	2.00%	\$ 44,718	1,780	\$ 1,255
Pahokee	\$ 1,806,897	5.22%	\$ 95,437	5,459	\$ 331
Palm Beach	\$ 20,258,507	5.22%	\$ 1,061,555	8,170	\$ 2,480
Palm Beach Gardens	\$ 59,184,952	3.50%	\$ 2,074,073	50,067	\$ 1,182
Palm Beach Shores	\$ 1,430,444	5.52%	\$ 79,049	1,147	\$ 1,247
Palm Springs	\$ 9,995,025	5.32%	\$ 532,885	22,130	\$ 452
Riviera Beach	\$ 23,235,640	5.22%	\$ 1,219,448	33,728	\$ 689
Royal Palm Beach	\$ 24,177,133	5.22%	\$ 1,265,006	36,292	\$ 666
South Bay	\$ 997,472	5.10%	\$ 51,655	3,011	\$ 331
South Palm Beach	\$ 792,161	5.60%	\$ 44,666	1,362	\$ 582
Tequesta	\$ 5,926,260	5.22%	\$ 310,297	5,629	\$ 1,053
Wellington	\$ 47,783,401	5.22%	\$ 2,500,458	59,136	\$ 808
West Palm Beach	\$ 104,788,517	5.42%	\$ 5,725,712	104,323	\$ 1,004
PASCO BOCC	\$ 275,898,256	1.84%	\$ 5,124,289	437,031	\$ 631
Dade City	\$ 4,334,454	5.22%	\$ 228,691	6,583	\$ 658
New Port Richey	\$ 11,585,395	5.62%	\$ 658,258	15,107	\$ 767
Port Richey	\$ 2,567,422	5.10%	\$ 133,187	2,619	\$ 980
St. Leo	\$ 323,837	5.22%	\$ 16,978	1,269	\$ 255
San Antonio	\$ 1,056,025	0.80%	\$ 8,591	1,214	\$ 870
Zephyrhills	\$ 8,836,601	5.52%	\$ 491,794	14,730	\$ 600
PINELLAS BOCC	\$ 194,651,573	5.22%	\$ 10,218,538	271,436	\$ 717
Belleair	\$ 3,425,672	5.22%	\$ 179,561	3,887	\$ 881
Belleair Beach	\$ 1,542,264	6.00%	\$ 92,988	1,571	\$ 982
Belleair Bluffs	\$ 1,822,541	5.22%	\$ 95,532	2,052	\$ 888
Belleair Shore	\$ 106,447	2.40%	\$ 2,563	107	\$ 995
Clearwater	\$ 94,844,587	5.12%	\$ 4,901,023	109,458	\$ 866
Dunedin	\$ 24,216,875	5.32%	\$ 1,296,722	35,602	\$ 680
Gulfport	\$ 7,058,932	6.12%	\$ 434,320	12,145	\$ 581
Indian Rocks Beach	\$ 3,976,379	2.30%	\$ 92,253	4,176	\$ 952
Indian Shores	\$ 2,355,479	5.22%	\$ 123,288	1,424	\$ 1,654
Kenneth City	\$ 2,319,784	5.10%	\$ 119,019	5,011	\$ 463
Largo	\$ 54,234,424	5.62%	\$ 3,069,322	79,431	\$ 683
Madeira Beach	\$ 4,118,410	5.72%	\$ 236,835	4,323	\$ 953
North Redington Beach	\$ 1,346,752	5.12%	\$ 69,268	1,430	\$ 942
Oldsmar	\$ 19,002,328	5.82%	\$ 1,105,979	13,859	\$ 1,371
Pinellas Park	\$ 35,358,054	5.40%	\$ 1,921,273	50,405	\$ 701
Redington Beach	\$ 1,128,134	5.40%	\$ 61,150	1,437	\$ 785
Redington Shores	\$ 2,005,283	5.22%	\$ 105,045	2,147	\$ 934

Forecast of Taxable Communication Services and Revenues

Local Fiscal Year Ending September 30, 2016

Local Government	Estimated CST Base LFY 2015-16	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2014 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Safety Harbor	\$ 12,972,224	6.52%	\$ 851,257	17,010	\$ 763
St. Petersburg	\$ 183,504,866	5.62%	\$ 10,391,793	251,968	\$ 728
St. Pete Beach	\$ 9,388,982	5.70%	\$ 537,711	9,367	\$ 1,002
Seminole	\$ 13,755,591	5.22%	\$ 722,095	17,758	\$ 775
South Pasadena	\$ 4,112,518	5.72%	\$ 236,025	5,106	\$ 805
Tarpon Springs	\$ 16,747,192	5.72%	\$ 964,080	24,220	\$ 691
Treasure Island	\$ 6,513,427	5.22%	\$ 342,832	6,782	\$ 960
POLK BOCC	\$ 195,991,045	5.22%	\$ 10,273,142	382,785	\$ 512
Auburndale	\$ 9,730,364	5.22%	\$ 527,416	14,262	\$ 682
Bartow	\$ 9,334,394	6.12%	\$ 575,316	17,637	\$ 529
Davenport	\$ 2,415,179	3.52%	\$ 87,001	3,248	\$ 744
Dundee	\$ 1,680,143	5.72%	\$ 96,562	3,876	\$ 433
Eagle Lake	\$ 1,135,065	5.42%	\$ 61,725	2,335	\$ 486
Fort Meade	\$ 2,070,751	5.32%	\$ 111,358	5,955	\$ 348
Frostproof	\$ 1,450,794	5.32%	\$ 78,142	2,961	\$ 490
Haines City	\$ 9,786,824	5.22%	\$ 515,720	21,956	\$ 446
Highland Park	\$ -	0.00%	\$ -	237	\$ -
Hillcrest Heights	\$ 114,444	1.10%	\$ 1,276	252	\$ 454
Lake Alfred	\$ 2,326,817	5.22%	\$ 122,076	5,127	\$ 454
Lake Hamilton	\$ 716,558	3.72%	\$ 26,593	1,275	\$ 562
Lake Wales	\$ 8,905,571	5.22%	\$ 469,060	14,830	\$ 601
Lakeland	\$ 71,938,668	6.43%	\$ 4,713,619	100,728	\$ 714
Mulberry	\$ 2,566,530	5.22%	\$ 135,051	3,750	\$ 684
Polk City	\$ 2,662,310	5.22%	\$ 139,574	1,630	\$ 1,633
Winter Haven	\$ 27,767,006	6.32%	\$ 1,764,749	37,016	\$ 750
PUTNAM BOCC	\$ 24,722,245	1.84%	\$ 459,582	57,221	\$ 432
Crescent City	\$ 813,038	5.10%	\$ 41,934	1,520	\$ 535
Interlachen	\$ 813,633	5.22%	\$ 43,002	1,332	\$ 611
Palatka	\$ 7,424,710	5.22%	\$ 101,924	10,379	\$ 715
Pomona Park	\$ 329,023	5.22%	\$ 17,363	877	\$ 375
Welaka	\$ 481,050	5.22%	\$ 25,274	711	\$ 677
ST. JOHNS BOCC	\$ 124,291,466	1.84%	\$ 2,304,124	186,810	\$ 665
Hastings	\$ 436,178	5.22%	\$ 22,902	607	\$ 719
Marineland (part)	\$ 3,837	0.40%	\$ 15	2	\$ -
St. Augustine	\$ 16,798,728	5.22%	\$ 885,440	13,414	\$ 1,252
St. Augustine Beach	\$ 3,656,824	5.22%	\$ 192,296	6,418	\$ 570
ST. LUCIE BOCC	\$ 48,207,002	1.84%	\$ 888,071	70,340	\$ 685
Fort Pierce	\$ 25,283,481	5.22%	\$ 1,327,695	41,889	\$ 604
Port St. Lucie	\$ 101,164,049	5.22%	\$ 5,287,939	169,882	\$ 595
St. Lucie Village	\$ 377,939	1.60%	\$ 6,105	588	\$ 643
SANTA ROSA BOCC	\$ 77,689,463	1.58%	\$ 1,224,497	139,232	\$ 558
Gulf Breeze	\$ 5,862,316	4.50%	\$ 269,220	5,823	\$ 1,007
Jay	\$ 423,101	1.30%	\$ 5,572	529	\$ 800
Milton	\$ 6,406,187	5.82%	\$ 439,828	9,237	\$ 694
SARASOTA BOCC	\$ 212,848,001	4.82%	\$ 10,299,850	248,619	\$ 856
Longboat Key (part)	\$ 6,894,245	5.22%	\$ 360,484	4,454	\$ 1,548
North Port	\$ 32,199,261	5.72%	\$ 1,847,238	60,295	\$ 534
Sarasota	\$ 55,789,884	5.32%	\$ 2,996,799	52,578	\$ 1,061
Venice	\$ 20,383,206	5.22%	\$ 1,069,295	21,188	\$ 962
SEMINOLE BOCC	\$ 139,426,417	5.12%	\$ 7,187,014	211,488	\$ 659
Altamonte Springs	\$ 37,017,433	5.94%	\$ 2,217,736	42,719	\$ 867
Casselberry	\$ 16,402,688	5.42%	\$ 897,556	27,521	\$ 596
Lake Mary	\$ 31,360,463	5.22%	\$ 1,663,197	15,037	\$ 2,086
Longwood	\$ 14,315,279	5.52%	\$ 797,925	13,786	\$ 1,038

Forecast of Taxable Communication Services and Revenues					
Local Fiscal Year Ending September 30, 2016					
Local Government	Estimated CST Base LFY 2015-16	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2014 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Oviedo	\$ 23,331,725	5.56%	\$ 1,305,960	36,251	\$ 644
Sanford	\$ 32,255,873	7.00%	\$ 2,280,674	55,495	\$ 581
Winter Springs	\$ 22,121,821	5.92%	\$ 1,318,067	34,629	\$ 639
SUMTER BOCC	\$ 74,958,953	1.84%	\$ 1,387,682	90,517	\$ 828
Bushnell	\$ 2,048,214	5.12%	\$ 106,155	2,509	\$ 816
Center Hill	\$ 288,030	5.22%	\$ 15,199	974	\$ 296
Coleman	\$ 269,672	5.22%	\$ 14,135	703	\$ 384
Webster	\$ 409,099	5.22%	\$ 21,558	769	\$ 532
Wildwood	\$ 4,009,378	5.22%	\$ 211,484	7,252	\$ 553
SUWANNEE BOCC	\$ 14,517,958	1.84%	\$ 267,883	33,676	\$ 431
Branford	\$ 603,905	4.60%	\$ 27,929	693	\$ 871
Live Oak	\$ 3,881,170	5.60%	\$ 218,234	6,850	\$ 567
TAYLOR BOCC	\$ 5,757,519	1.84%	\$ 106,138	12,691	\$ 454
Perry	\$ 5,162,187	5.62%	\$ 291,177	7,069	\$ 730
UNION BOCC	\$ 3,483,017	1.84%	\$ 64,173	8,281	\$ 421
Lake Butler	\$ 1,787,345	5.10%	\$ 91,470	1,853	\$ 965
Raiford	\$ -	5.22%	\$ -	252	\$ -
Worthington Springs	\$ 35,386	5.00%	\$ 1,781	418	\$ 85
VOLUSIA BOCC	\$ 66,824,963	5.22%	\$ 3,502,918	112,411	\$ 594
Daytona Beach	\$ 49,045,858	5.22%	\$ 2,581,910	62,604	\$ 783
Daytona Beach Shores	\$ 5,363,128	5.22%	\$ 281,071	4,264	\$ 1,258
DeBary	\$ 12,779,825	5.22%	\$ 671,430	19,802	\$ 645
DeLand	\$ 19,641,805	5.22%	\$ 1,032,779	29,467	\$ 667
Deltona	\$ 40,545,229	6.22%	\$ 2,543,606	86,360	\$ 469
Edgewater	\$ 11,789,771	5.22%	\$ 619,532	20,750	\$ 568
Flagler Beach (part)	\$ 49,885	5.10%	\$ 2,546	60	\$ 831
Holly Hill	\$ 7,943,435	5.22%	\$ 417,925	11,661	\$ 681
Lake Helen	\$ 1,477,704	5.22%	\$ 77,787	2,616	\$ 565
New Smyrna Beach	\$ 20,813,858	5.22%	\$ 1,092,807	24,300	\$ 857
Oak Hill	\$ 842,335	5.22%	\$ 44,274	1,855	\$ 454
Orange City	\$ 8,550,867	5.22%	\$ 449,432	11,484	\$ 745
Ormond Beach	\$ 32,955,843	5.22%	\$ 1,730,787	39,700	\$ 830
Pierson	\$ 729,453	5.10%	\$ 37,713	1,688	\$ 432
Ponce Inlet	\$ 3,049,990	5.42%	\$ 165,906	3,039	\$ 1,004
Port Orange	\$ 35,914,633	5.22%	\$ 1,882,476	57,467	\$ 625
South Daytona	\$ 7,600,031	5.72%	\$ 437,358	12,373	\$ 614
WAKULLA BOCC	\$ 15,587,232	5.22%	\$ 819,168	27,009	\$ 577
St. Marks	\$ 188,567	5.10%	\$ 9,628	280	\$ 673
Sopchoppy	\$ 294,453	1.20%	\$ 3,552	450	\$ 654
WALTON BOCC	\$ 47,105,548	0.70%	\$ 326,955	49,724	\$ 947
DeFuniak Springs	\$ 3,658,268	4.82%	\$ 177,231	5,353	\$ 683
Freeport	\$ 1,459,522	1.30%	\$ 18,114	2,556	\$ 571
Paxton	\$ 250,413	2.60%	\$ 6,530	613	\$ 409
WASHINGTON BOCC	\$ 6,029,864	1.84%	\$ 111,156	17,336	\$ 348
Caryville	\$ 56,935	5.22%	\$ 3,009	270	\$ 211
Chipley	\$ 2,343,311	5.42%	\$ 128,110	3,504	\$ 669
Ebro	\$ 116,881	0.60%	\$ 703	248	\$ 471
Vernon	\$ 303,963	5.40%	\$ 20,055	680	\$ 447
Wausau	\$ 82,399	5.22%	\$ 4,346	377	\$ 219
STATEWIDE TOTALS	\$ 14,084,822,290		\$ 651,973,294	19,382,716	\$ 727

Forecast of Taxable Communication Services and Revenues
Local Fiscal Year Ending September 30, 2016

	Estimated CST Base LFY 2015-16	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2014 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Local Government					

Notes:

1. All adjustments made to payments issued to local governments are subject to s. 202.18(3), F.S. **The estimates reflect the total after all relevant adjustments.** Adjustments that started in 2011 will affect 5 months in LFY 2015-16. Adjustments that start in 2015 will affect 7 months in LFY 2015-16.
2. The estimate does not include administrative fees or revenues generated from county surtax conversion factors.
3. The per capita consumption figures are calculated by dividing each jurisdiction's Estimated Communications Services Tax Base figure by its respective 2014 revenue sharing population figure. The revenue sharing population estimates reflect those certified to the Florida Department of Revenue by the Executive Office of the Governor in June 2015.
4. The estimates for Lee County and Estero have been adjusted to reflect the January 1, 2016 effective date of Estero's levy.