

Forecast of Taxable Communication Services and Revenues

Local Fiscal Year Ending September 30, 2018

Local Government	Estimated CST Base LFY 2017-18	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2016 Revenue Sharing Population	Per Capita Consumption (See Note 3)
ALACHUA BOCC	\$ 60,740,155	6.90%	\$ 4,152,603	101,819	\$ 597
Alachua	\$ 6,303,566	5.22%	\$ 326,333	9,892	\$ 637
Archer	\$ 483,773	5.22%	\$ 25,310	1,158	\$ 418
Gainesville	\$ 71,629,195	5.57%	\$ 3,969,673	127,795	\$ 561
Hawthorne	\$ 689,345	5.22%	\$ 36,060	1,425	\$ 484
High Springs	\$ 2,572,093	5.22%	\$ 135,912	5,813	\$ 442
La Crosse	\$ 69,902	3.42%	\$ 2,691	379	\$ 184
Micanopy	\$ 320,050	5.10%	\$ 16,220	600	\$ 533
Newberry	\$ 2,956,435	5.22%	\$ 154,132	5,946	\$ 497
Waldo	\$ 296,976	5.22%	\$ 15,648	939	\$ 316
BAKER BOCC	\$ 6,518,522	1.84%	\$ 120,248	17,770	\$ 367
Glen St. Mary	\$ 509,983	5.30%	\$ 27,140	444	\$ 1,149
Macclenny	\$ 3,763,599	6.02%	\$ 228,812	6,450	\$ 584
BAY BOCC	\$ 49,112,533	1.84%	\$ 922,338	74,760	\$ 657
Callaway	\$ 6,645,730	5.22%	\$ 351,668	15,625	\$ 425
Lynn Haven	\$ 12,008,796	5.22%	\$ 639,822	19,998	\$ 600
Mexico Beach	\$ 1,523,459	2.88%	\$ 44,138	1,196	\$ 1,274
Panama City	\$ 31,339,822	5.22%	\$ 1,678,463	36,800	\$ 852
Panama City Beach	\$ 17,934,754	5.22%	\$ 949,310	12,545	\$ 1,430
Parker	\$ 2,347,791	5.22%	\$ 124,073	4,441	\$ 529
Springfield	\$ 3,831,546	5.22%	\$ 203,306	9,490	\$ 404
BRADFORD BOCC	\$ 6,465,407	0.64%	\$ 41,926	17,518	\$ 369
Brooker	\$ 151,681	3.00%	\$ 4,592	324	\$ 468
Hampton	\$ 90,462	2.20%	\$ 2,021	485	\$ 187
Lawtey	\$ 282,177	1.10%	\$ 3,013	718	\$ 393
Starke	\$ 3,701,252	5.22%	\$ 194,509	5,503	\$ 673
BREVARD BOCC	\$ 132,048,566	5.22%	\$ 6,833,047	212,609	\$ 621
Cape Canaveral	\$ 8,647,233	5.22%	\$ 447,498	10,171	\$ 850
Cocoa	\$ 12,846,361	5.22%	\$ 678,045	18,833	\$ 682
Cocoa Beach	\$ 11,216,520	5.22%	\$ 582,153	11,276	\$ 995
Grant-Valkaria	\$ 2,230,277	5.22%	\$ 116,499	4,073	\$ 548
Indialantic	\$ 2,813,650	5.80%	\$ 162,158	2,811	\$ 1,001
Indian Harbour Beach	\$ 5,842,507	5.22%	\$ 302,189	8,446	\$ 692
Malabar	\$ 1,842,777	5.22%	\$ 96,029	2,817	\$ 654
Melbourne	\$ 62,360,476	5.93%	\$ 3,685,242	80,389	\$ 776
Melbourne Beach	\$ 2,490,594	5.22%	\$ 129,052	3,076	\$ 810
Melbourne Village	\$ 482,376	5.22%	\$ 23,880	666	\$ 724
Palm Bay	\$ 53,444,949	5.22%	\$ 2,779,457	109,162	\$ 490
Palm Shores	\$ 744,179	4.80%	\$ 36,895	979	\$ 760
Rockledge	\$ 18,200,221	5.22%	\$ 945,098	26,273	\$ 693
Satellite Beach	\$ 7,759,257	5.22%	\$ 402,493	10,485	\$ 740
Titusville	\$ 25,908,011	5.22%	\$ 1,346,623	45,995	\$ 563
West Melbourne	\$ 13,194,288	5.52%	\$ 723,348	20,640	\$ 639
BROWARD BOCC	\$ 30,364,806	5.22%	\$ 1,463,796	14,675	\$ 2,069
Coconut Creek	\$ 40,312,905	5.22%	\$ 2,099,690	57,116	\$ 706
Cooper City	\$ 22,322,444	5.22%	\$ 1,111,359	33,665	\$ 663
Coral Springs	\$ 82,220,252	5.22%	\$ 4,259,126	126,264	\$ 651
Dania Beach	\$ 21,539,705	5.32%	\$ 1,172,323	31,093	\$ 693
Davie	\$ 68,319,306	5.20%	\$ 3,537,868	99,440	\$ 687
Deerfield Beach	\$ 59,614,948	5.22%	\$ 2,284,958	77,659	\$ 768
Fort Lauderdale	\$ 231,829,074	5.22%	\$ 12,090,411	176,510	\$ 1,313
Hallandale Beach	\$ 26,060,524	5.22%	\$ 1,357,638	38,621	\$ 675
Hillsboro Beach	\$ 1,831,677	1.20%	\$ 35,316	1,914	\$ 957
Hollywood	\$ 102,433,322	5.22%	\$ 5,331,902	146,155	\$ 701

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Lauderdale-By-The-Sea	\$ 6,358,793	5.22%	\$ 330,105	6,138	\$ 1,036
Lauderdale Lakes	\$ 14,443,429	5.32%	\$ 772,448	34,830	\$ 415
Lauderhill	\$ 30,593,140	5.22%	\$ 1,622,896	70,677	\$ 433
Lazy Lake	\$ 11,627	0.60%	\$ 69	24	\$ 484
Lighthouse Point	\$ 9,156,184	6.22%	\$ 708,250	10,506	\$ 872
Margate	\$ 37,117,868	5.32%	\$ 1,978,750	57,226	\$ 649
Miramar	\$ 90,133,170	5.22%	\$ 4,701,019	134,037	\$ 672
North Lauderdale	\$ 18,256,295	5.22%	\$ 955,887	44,064	\$ 414
Oakland Park	\$ 28,652,899	5.42%	\$ 1,552,390	44,098	\$ 650
Parkland	\$ 21,076,159	5.22%	\$ 1,087,248	29,586	\$ 712
Pembroke Park	\$ 3,790,266	5.22%	\$ 269,315	6,318	\$ 600
Pembroke Pines	\$ 104,446,169	5.42%	\$ 5,634,780	161,256	\$ 648
Plantation	\$ 78,434,762	5.22%	\$ 3,888,021	88,328	\$ 888
Pompano Beach	\$ 93,953,588	5.22%	\$ 5,655,843	107,282	\$ 876
Sea Ranch Lakes	\$ 699,425	5.22%	\$ 35,991	677	\$ 1,033
Southwest Ranches	\$ 6,499,264	5.22%	\$ 384,673	7,572	\$ 858
Sunrise	\$ 65,430,132	5.22%	\$ 3,407,143	90,714	\$ 721
Tamarac	\$ 45,382,624	5.22%	\$ 2,369,121	63,309	\$ 717
West Park	\$ 5,428,137	5.22%	\$ 283,406	14,768	\$ 368
Weston	\$ 51,509,160	5.22%	\$ 2,775,051	66,526	\$ 774
Wilton Manors	\$ 9,654,079	5.62%	\$ 537,960	12,446	\$ 776
CALHOUN BOCC	\$ 2,934,727	1.84%	\$ 54,232	9,972	\$ 294
Altha	\$ 205,173	5.22%	\$ 10,904	555	\$ 370
Blountstown	\$ 1,342,274	5.22%	\$ 70,555	2,472	\$ 543
CHARLOTTE BOCC	\$ 102,090,401	5.22%	\$ 5,140,069	150,784	\$ 677
Punta Gorda	\$ 18,629,100	5.22%	\$ 925,380	18,368	\$ 1,014
CITRUS BOCC	\$ 77,182,918	2.24%	\$ 1,728,074	132,516	\$ 582
Crystal River	\$ 3,641,875	5.22%	\$ 192,026	3,143	\$ 1,159
Inverness	\$ 5,505,025	5.32%	\$ 294,909	7,251	\$ 759
CLAY BOCC	\$ 99,474,976	5.92%	\$ 5,875,485	187,142	\$ 532
Green Cove Springs	\$ 6,878,636	5.22%	\$ 359,397	7,469	\$ 921
Keystone Heights	\$ 1,220,830	5.22%	\$ 66,063	1,364	\$ 895
Orange Park	\$ 12,222,747	5.22%	\$ 641,958	8,606	\$ 1,420
Penney Farms	\$ 184,806	5.22%	\$ 9,789	740	\$ 250
COLLIER BOCC	\$ 234,540,965	2.10%	\$ 4,755,955	313,063	\$ 749
Everglades	\$ 372,824	3.90%	\$ 18,653	432	\$ 863
Marco Island	\$ 17,758,562	5.22%	\$ 926,324	16,930	\$ 1,049
Naples	\$ 45,678,425	5.22%	\$ 2,291,945	19,736	\$ 2,314
COLUMBIA BOCC	\$ 42,313,894	1.30%	\$ 551,445	52,164	\$ 811
Fort White	\$ 693,833	0.60%	\$ 4,198	554	\$ 1,252
Lake City	\$ 11,911,056	5.22%	\$ 642,282	11,811	\$ 1,008
DESOTO BOCC	\$ 8,361,639	2.34%	\$ 186,815	25,048	\$ 334
Arcadia	\$ 3,557,462	5.22%	\$ 179,220	7,628	\$ 466
DIXIE BOCC	\$ 3,576,826	1.84%	\$ 66,151	13,218	\$ 271
Cross City	\$ 590,751	2.50%	\$ 15,142	1,700	\$ 348
Horseshoe Beach	\$ 108,405	6.20%	\$ 6,751	173	\$ 627
DUVAL - Jacksonville	\$ 659,571,279	5.22%	\$ 34,442,482	877,802	\$ 751
Atlantic Beach	\$ 9,872,112	5.22%	\$ 512,247	13,244	\$ 745
Baldwin	\$ 879,751	6.22%	\$ 54,902	1,392	\$ 632
Jacksonville Beach	\$ 23,356,440	5.22%	\$ 1,164,572	23,288	\$ 1,003
Neptune Beach	\$ 5,651,970	5.22%	\$ 291,827	7,267	\$ 778
ESCAMBIA BOCC	\$ 141,718,553	1.84%	\$ 2,622,342	252,237	\$ 562
Century	\$ 612,467	2.10%	\$ 12,920	1,539	\$ 398
Pensacola	\$ 58,205,403	5.22%	\$ 3,097,482	53,654	\$ 1,085

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FLAGLER BOCC	\$ 11,252,142	1.84%	\$ 206,542	14,035	\$ 802
Beverly Beach	\$ 395,007	5.10%	\$ 20,143	369	\$ 1,070
Bunnell	\$ 2,149,848	5.75%	\$ 124,098	2,921	\$ 736
Flagler Beach (part)	\$ 3,800,961	5.10%	\$ 194,444	4,582	\$ 830
Marineland (part)	\$ 270,094	0.40%	\$ 1,126	4	\$ 67,523
Palm Coast	\$ 45,700,334	5.22%	\$ 2,377,360	81,184	\$ 563
FRANKLIN BOCC	\$ 4,818,649	0.90%	\$ 43,805	6,495	\$ 742
Apalachicola	\$ 1,602,201	3.60%	\$ 58,593	2,311	\$ 693
Carrabelle	\$ 752,770	5.82%	\$ 44,029	1,411	\$ 534
GADSDEN BOCC	\$ 10,586,330	1.84%	\$ 197,152	27,898	\$ 379
Chattahoochee	\$ 856,965	5.22%	\$ 45,666	2,173	\$ 394
Greensboro	\$ 125,753	5.12%	\$ 8,054	633	\$ 199
Gretna	\$ 401,221	4.02%	\$ 17,692	1,687	\$ 238
Havana	\$ 993,153	5.22%	\$ 56,384	1,752	\$ 567
Midway	\$ 1,576,129	3.70%	\$ 60,519	3,381	\$ 466
Quincy	\$ 4,230,316	5.22%	\$ 232,955	7,667	\$ 552
GILCHRIST BOCC	\$ 4,597,890	1.84%	\$ 84,052	13,515	\$ 340
Bell	\$ 264,505	4.50%	\$ 11,985	491	\$ 539
Fanning Springs (part)	\$ 214,928	5.62%	\$ 12,314	350	\$ 614
Trenton	\$ 773,225	5.22%	\$ 40,398	1,984	\$ 390
GLADES BOCC	\$ 3,496,248	1.84%	\$ 94,917	10,391	\$ 336
Moore Haven	\$ 1,131,151	1.20%	\$ 12,482	1,672	\$ 677
GULF BOCC	\$ 4,942,820	1.84%	\$ 91,392	7,781	\$ 635
Port St. Joe	\$ 2,970,505	5.22%	\$ 159,245	3,567	\$ 833
Wewahitchka	\$ 1,012,018	5.22%	\$ 53,293	2,105	\$ 481
HAMILTON BOCC	\$ 4,992,828	0.30%	\$ 15,234	8,796	\$ 568
Jasper	\$ 770,782	4.80%	\$ 37,395	1,700	\$ 453
Jennings	\$ 301,077	5.10%	\$ 15,417	890	\$ 338
White Springs	\$ 343,348	5.00%	\$ 17,464	760	\$ 452
HARDEE BOCC	\$ 5,033,560	1.34%	\$ 68,195	15,972	\$ 315
Bowling Green	\$ 547,066	5.10%	\$ 28,081	2,861	\$ 191
Wauchula	\$ 2,379,324	5.10%	\$ 124,642	5,160	\$ 461
Zolfo Springs	\$ 455,070	2.32%	\$ 10,529	1,813	\$ 251
HENDRY BOCC	\$ 7,125,305	1.84%	\$ 72,547	26,046	\$ 274
Clewiston	\$ 3,991,635	5.22%	\$ 195,476	7,517	\$ 531
LaBelle	\$ 3,067,427	4.22%	\$ 138,419	4,807	\$ 638
HERNANDO BOCC	\$ 93,242,914	1.84%	\$ 1,712,117	171,047	\$ 545
Brooksville	\$ 6,953,166	5.22%	\$ 366,725	8,006	\$ 868
Weeki Wachee	\$ 700,323	0.10%	\$ 704	5	\$ 140,065
HIGHLANDS BOCC	\$ 37,013,994	1.84%	\$ 685,053	76,953	\$ 481
Avon Park	\$ 4,013,483	5.22%	\$ 212,808	10,989	\$ 365
Lake Placid	\$ 1,902,456	5.22%	\$ 102,537	2,564	\$ 742
Sebring	\$ 10,793,189	5.22%	\$ 568,475	10,971	\$ 984
HILLSBOROUGH BOCC	\$ 550,148,669	4.00%	\$ 21,807,149	923,825	\$ 596
Plant City	\$ 20,688,340	5.72%	\$ 1,192,641	37,840	\$ 547
Tampa	\$ 355,751,829	5.22%	\$ 18,730,785	364,476	\$ 976
Temple Terrace	\$ 24,809,151	5.40%	\$ 1,343,379	25,820	\$ 961
HOLMES BOCC	\$ 4,225,603	1.84%	\$ 81,700	14,442	\$ 293
Bonifay	\$ 1,693,076	5.82%	\$ 109,134	2,689	\$ 630
Esto	\$ 84,829	0.80%	\$ 746	364	\$ 233
Noma	\$ 43,528	0.10%	\$ 48	183	\$ 238
Ponce de Leon	\$ 225,759	2.70%	\$ 6,963	550	\$ 410
Westville	\$ 99,105	0.90%	\$ 923	301	\$ 329
INDIAN RIVER BOCC	\$ 64,459,874	1.84%	\$ 1,179,199	96,993	\$ 665

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Fellsmere	\$ 1,387,582	5.22%	\$ 74,114	5,401	\$ 257
Indian River Shores	\$ 5,331,430	5.22%	\$ 277,070	4,046	\$ 1,318
Orchid	\$ 867,668	2.10%	\$ 18,361	415	\$ 2,091
Sebastian	\$ 14,895,078	5.22%	\$ 778,509	23,732	\$ 628
Vero Beach	\$ 22,958,397	5.12%	\$ 1,186,028	15,823	\$ 1,451
JACKSON BOCC	\$ 11,454,187	1.84%	\$ 236,024	28,534	\$ 401
Alford	\$ 196,624	1.50%	\$ 3,224	499	\$ 394
Bascom	\$ 55,403	1.32%	\$ 731	128	\$ 433
Campbellton	\$ 83,955	5.22%	\$ 6,931	222	\$ 378
Cottondale	\$ 357,105	5.22%	\$ 20,130	898	\$ 398
Graceville	\$ 1,035,536	5.22%	\$ 59,403	2,207	\$ 469
Grand Ridge	\$ 397,609	5.22%	\$ 22,721	957	\$ 415
Greenwood	\$ 229,053	5.22%	\$ 12,469	691	\$ 331
Jacob City	\$ 36,826	5.22%	\$ 1,922	229	\$ 161
Malone	\$ 307,616	5.22%	\$ 16,483	565	\$ 544
Marianna	\$ 4,070,957	5.22%	\$ 223,592	6,063	\$ 671
Sneads	\$ 889,336	5.22%	\$ 47,090	1,927	\$ 462
JEFFERSON BOCC	\$ 4,342,860	1.14%	\$ 50,142	11,065	\$ 392
Monticello	\$ 1,503,108	4.50%	\$ 62,552	2,443	\$ 615
LAFAYETTE BOCC	\$ 1,927,482	1.84%	\$ 36,031	5,799	\$ 332
Mayo	\$ 615,964	2.00%	\$ 12,349	1,201	\$ 513
LAKE BOCC	\$ 86,696,527	1.94%	\$ 1,579,232	158,521	\$ 547
Astatula	\$ 552,754	4.40%	\$ 23,589	1,852	\$ 298
Clermont	\$ 22,656,879	5.22%	\$ 1,157,368	34,667	\$ 654
Eustis	\$ 11,891,540	5.22%	\$ 604,831	20,127	\$ 591
Fruitland Park	\$ 4,019,626	5.22%	\$ 202,582	4,274	\$ 940
Groveland	\$ 6,068,124	5.22%	\$ 315,481	13,605	\$ 446
Howey-in-the-Hills	\$ 469,797	5.22%	\$ 24,543	1,260	\$ 373
Lady Lake	\$ 16,832,081	5.22%	\$ 794,336	14,687	\$ 1,146
Leesburg	\$ 20,942,277	5.22%	\$ 1,082,600	22,000	\$ 952
Mascotte	\$ 1,662,575	5.22%	\$ 87,401	5,515	\$ 301
Minneola	\$ 5,157,657	5.22%	\$ 263,652	11,133	\$ 463
Montverde	\$ 967,842	5.10%	\$ 46,382	1,716	\$ 564
Mount Dora	\$ 11,362,200	5.22%	\$ 574,572	13,949	\$ 815
Tavares	\$ 9,930,501	5.32%	\$ 511,231	15,996	\$ 621
Umatilla	\$ 2,713,118	5.22%	\$ 139,137	3,908	\$ 694
LEE BOCC	\$ 243,870,552	3.61%	\$ 8,168,463	341,961	\$ 713
Bonita Springs	\$ 57,129,555	1.82%	\$ 996,981	48,383	\$ 1,181
Cape Coral	\$ 102,565,242	5.22%	\$ 5,283,303	170,444	\$ 602
Esteros	\$ 17,470,811	3.61%	\$ 630,696	30,565	\$ 572
Fort Myers	\$ 67,524,352	5.22%	\$ 3,554,236	76,035	\$ 888
Fort Myers Beach	\$ 10,645,604	5.22%	\$ 541,609	6,276	\$ 1,696
Sanibel	\$ 10,934,433	5.22%	\$ 558,843	6,591	\$ 1,659
LEON BOCC	\$ 65,381,383	5.22%	\$ 3,355,426	97,996	\$ 667
Tallahassee	\$ 123,879,023	6.10%	\$ 7,608,433	188,407	\$ 658
LEVY BOCC	\$ 10,004,566	1.84%	\$ 184,479	31,255	\$ 320
Bronson	\$ 448,818	2.50%	\$ 11,174	1,106	\$ 406
Cedar Key	\$ 520,629	2.10%	\$ 10,768	710	\$ 733
Chiefland	\$ 1,441,210	5.22%	\$ 75,328	2,282	\$ 632
Fanning Springs (part)	\$ 80,288	5.62%	\$ 4,512	500	\$ 161
Inglis	\$ 714,931	5.22%	\$ 37,618	1,286	\$ 556
Otter Creek	\$ 51,460	0.70%	\$ 364	122	\$ 422
Williston	\$ 1,579,804	5.22%	\$ 83,030	2,786	\$ 567
Yankeetown	\$ 293,821	5.72%	\$ 17,106	506	\$ 581

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LIBERTY BOCC	\$ 2,243,948	0.60%	\$ 13,500	6,106	\$ 367
Bristol	\$ 480,128	5.22%	\$ 25,300	917	\$ 524
MADISON BOCC	\$ 4,944,492	1.84%	\$ 89,873	13,572	\$ 364
Greenville	\$ 279,228	4.62%	\$ 12,932	779	\$ 358
Lee	\$ 281,703	5.22%	\$ 14,779	318	\$ 886
Madison	\$ 1,694,152	5.22%	\$ 82,360	3,044	\$ 557
MANATEE BOCC	\$ 183,840,593	1.84%	\$ 3,373,264	281,548	\$ 653
Anna Maria	\$ 1,934,812	5.22%	\$ 101,112	1,576	\$ 1,228
Bradenton	\$ 35,185,590	5.72%	\$ 2,034,243	53,752	\$ 655
Bradenton Beach	\$ 1,653,842	5.72%	\$ 94,890	1,183	\$ 1,398
Holmes Beach	\$ 4,639,866	5.22%	\$ 241,681	3,873	\$ 1,198
Longboat Key (part)	\$ 3,891,996	5.22%	\$ 205,184	2,390	\$ 1,628
Palmetto	\$ 7,254,877	5.42%	\$ 396,841	13,082	\$ 555
MARION BOCC	\$ 148,078,810	1.74%	\$ 2,524,338	273,198	\$ 542
Bellevue	\$ 3,440,609	5.12%	\$ 172,160	4,868	\$ 707
Dunnellon	\$ 1,984,317	5.22%	\$ 103,216	1,768	\$ 1,122
McIntosh	\$ 336,211	5.22%	\$ 17,556	449	\$ 749
Ocala	\$ 50,559,190	5.22%	\$ 2,651,896	59,572	\$ 849
Reddick	\$ 150,983	1.30%	\$ 1,973	499	\$ 303
MARTIN BOCC	\$ 98,540,625	1.84%	\$ 1,802,370	129,750	\$ 759
Jupiter Island	\$ 1,490,967	5.22%	\$ 77,107	812	\$ 1,836
Ocean Breeze	\$ 138,514	2.20%	\$ 2,990	100	\$ 1,385
Sewall's Point	\$ 1,969,472	3.12%	\$ 60,651	2,026	\$ 972
Stuart	\$ 17,620,108	5.22%	\$ 922,912	16,124	\$ 1,093
MIAMI-DADE BOCC	\$ 633,154,969	5.22%	\$ 32,719,459	1,169,834	\$ 541
Aventura	\$ 39,274,383	5.20%	\$ 2,021,749	37,611	\$ 1,044
Bal Harbour	\$ 5,727,857	5.22%	\$ 297,636	2,716	\$ 2,109
Bay Harbor Islands	\$ 4,372,277	5.22%	\$ 226,365	5,541	\$ 789
Biscayne Park	\$ 2,172,982	5.22%	\$ 112,614	3,213	\$ 676
Coral Gables	\$ 69,292,802	5.22%	\$ 3,537,544	49,449	\$ 1,401
Cutler Bay	\$ 23,036,803	5.22%	\$ 1,190,867	44,901	\$ 513
Doral	\$ 83,002,322	5.22%	\$ 4,279,728	59,304	\$ 1,400
El Portal	\$ 1,140,762	5.60%	\$ 63,066	2,200	\$ 519
Florida City	\$ 3,992,991	5.42%	\$ 217,832	12,832	\$ 311
Golden Beach	\$ 907,687	2.12%	\$ 18,887	932	\$ 974
Hialeah	\$ 97,115,836	5.87%	\$ 5,697,479	233,431	\$ 416
Hialeah Gardens	\$ 10,018,145	5.22%	\$ 523,209	23,332	\$ 429
Homestead	\$ 29,875,119	5.42%	\$ 1,616,260	70,191	\$ 426
Indian Creek	\$ 179,823	0.70%	\$ 1,232	84	\$ 2,141
Key Biscayne	\$ 15,351,514	5.22%	\$ 782,173	12,783	\$ 1,201
Medley	\$ 8,229,794	6.22%	\$ 515,859	834	\$ 9,868
Miami	\$ 438,555,599	5.22%	\$ 22,754,533	452,999	\$ 968
Miami Beach	\$ 81,341,965	5.22%	\$ 4,212,459	92,797	\$ 877
Miami Gardens	\$ 47,121,865	5.22%	\$ 2,442,323	111,998	\$ 421
Miami Lakes	\$ 25,000,739	5.22%	\$ 1,294,467	30,444	\$ 821
Miami Shores	\$ 7,349,932	5.72%	\$ 413,512	10,810	\$ 680
Miami Springs	\$ 11,390,602	5.22%	\$ 588,504	14,214	\$ 801
North Bay Village	\$ 4,760,674	4.90%	\$ 230,798	8,949	\$ 532
North Miami	\$ 25,625,721	5.22%	\$ 1,330,467	63,731	\$ 402
North Miami Beach	\$ 36,541,662	5.22%	\$ 1,901,013	44,512	\$ 821
Opa-locka	\$ 8,259,989	5.22%	\$ 431,263	17,831	\$ 463
Palmetto Bay	\$ 27,025,337	5.22%	\$ 1,395,857	23,962	\$ 1,128
Pinecrest	\$ 16,303,328	5.52%	\$ 879,326	18,382	\$ 887
South Miami	\$ 8,951,823	5.22%	\$ 460,156	12,912	\$ 693

Forecast of Taxable Communication Services and Revenues

Local Fiscal Year Ending September 30, 2018

Local Government	Estimated CST Base LFY 2017-18	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2016 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Sunny Isles Beach	\$ 18,291,468	5.22%	\$ 954,013	22,063	\$ 829
Surfside	\$ 4,481,644	5.22%	\$ 232,167	5,544	\$ 808
Sweetwater	\$ 6,449,282	5.22%	\$ 335,637	21,408	\$ 301
Virginia Gardens	\$ 1,604,141	5.22%	\$ 82,690	2,433	\$ 659
West Miami	\$ 4,029,579	5.22%	\$ 209,104	6,600	\$ 611
MONROE BOCC	\$ 41,479,548	1.64%	\$ 674,005	35,254	\$ 1,177
Islamorada	\$ 5,055,903	5.22%	\$ 263,668	6,202	\$ 815
Key Colony Beach	\$ 1,284,923	5.10%	\$ 65,392	793	\$ 1,620
Key West	\$ 26,814,826	5.22%	\$ 1,389,878	25,009	\$ 1,072
Layton	\$ -	0.00%	\$ -	182	\$ -
Marathon	\$ 10,437,306	5.22%	\$ 544,779	8,546	\$ 1,221
NASSAU BOCC	\$ 38,969,708	1.84%	\$ 716,112	61,416	\$ 635
Callahan	\$ 1,440,835	4.50%	\$ 65,338	1,195	\$ 1,206
Fernandina Beach	\$ 12,510,751	5.12%	\$ 641,979	12,206	\$ 1,025
Hilliard	\$ 1,635,697	5.22%	\$ 85,779	2,955	\$ 554
OKALOOSA BOCC	\$ 73,754,772	2.30%	\$ 1,697,975	108,992	\$ 677
Cinco Bayou	\$ 422,272	5.12%	\$ 21,825	408	\$ 1,035
Crestview	\$ 14,442,341	5.22%	\$ 758,036	23,762	\$ 608
Destin	\$ 18,151,699	5.22%	\$ 978,566	12,898	\$ 1,407
Fort Walton Beach	\$ 21,240,972	5.62%	\$ 1,211,984	20,879	\$ 1,017
Laurel Hill	\$ 186,438	2.80%	\$ 5,220	539	\$ 346
Mary Esther	\$ 3,414,433	5.02%	\$ 171,698	3,905	\$ 874
Niceville	\$ 11,365,416	5.50%	\$ 626,691	14,122	\$ 805
Shalimar	\$ 1,473,271	5.00%	\$ 73,622	811	\$ 1,817
Valparaiso	\$ 2,759,875	5.22%	\$ 144,916	5,266	\$ 524
OKEECHOBEE BOCC	\$ 12,709,998	0.80%	\$ 103,668	32,931	\$ 386
Okeechobee	\$ 4,659,307	5.10%	\$ 243,168	5,552	\$ 839
ORANGE BOCC	\$ 396,195,825	4.98%	\$ 19,459,506	811,041	\$ 489
Apopka	\$ 25,534,061	6.12%	\$ 1,499,987	47,826	\$ 534
Bay Lake	\$ -	0.00%	\$ -	15	\$ -
Belle Isle	\$ 4,442,748	5.22%	\$ 230,257	6,541	\$ 679
Eatonville	\$ 2,510,336	5.22%	\$ 128,250	2,222	\$ 1,130
Edgewood	\$ 2,074,990	5.22%	\$ 107,103	2,642	\$ 785
Lake Buena Vista	\$ -	0.00%	\$ -	22	\$ -
Maitland	\$ 24,646,276	5.22%	\$ 1,264,271	17,598	\$ 1,401
Oakland	\$ 1,454,973	5.22%	\$ 74,228	2,635	\$ 552
Ocoee	\$ 22,145,552	5.22%	\$ 1,132,245	41,881	\$ 529
Orlando	\$ 283,098,310	5.22%	\$ 14,780,298	271,192	\$ 1,044
Windermere	\$ 4,052,647	5.22%	\$ 203,764	2,889	\$ 1,403
Winter Garden	\$ 24,748,143	5.22%	\$ 1,266,779	41,606	\$ 595
Winter Park	\$ 36,868,675	5.72%	\$ 2,079,220	29,308	\$ 1,258
OSCEOLA BOCC	\$ 109,988,141	5.22%	\$ 5,611,923	211,312	\$ 521
Kissimmee	\$ 37,171,100	5.22%	\$ 1,908,758	68,225	\$ 545
St. Cloud	\$ 19,892,235	5.10%	\$ 996,197	42,998	\$ 463
PALM BEACH BOCC	\$ 417,905,419	5.72%	\$ 23,738,822	611,300	\$ 684
Atlantis	\$ 2,531,043	5.10%	\$ 127,812	2,001	\$ 1,265
Belle Glade	\$ 5,540,112	5.12%	\$ 289,289	17,274	\$ 321
Boca Raton	\$ 128,879,304	5.42%	\$ 6,931,191	88,275	\$ 1,460
Boynton Beach	\$ 45,970,822	5.22%	\$ 2,391,450	73,163	\$ 628
Briny Breezes	\$ 275,693	5.22%	\$ 14,387	414	\$ 666
Cloud Lake	\$ 159,769	2.32%	\$ 3,690	134	\$ 1,192
Delray Beach	\$ 60,310,803	5.22%	\$ 3,117,179	63,972	\$ 943
Glen Ridge	\$ 207,641	5.22%	\$ 10,732	218	\$ 952
Golf	\$ 398,815	5.22%	\$ 13,321	256	\$ 1,558

Forecast of Taxable Communication Services and Revenues

Local Fiscal Year Ending September 30, 2018

Local Government	Estimated CST Base LFY 2017-18	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2016 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Greenacres	\$ 18,775,456	6.44%	\$ 1,201,960	39,066	\$ 481
Gulf Stream	\$ 1,126,329	5.22%	\$ 57,892	998	\$ 1,129
Haverhill	\$ 923,603	2.60%	\$ 23,871	2,008	\$ 460
Highland Beach	\$ 5,377,650	5.22%	\$ 278,922	3,600	\$ 1,494
Hypoluxo	\$ 1,904,541	5.92%	\$ 111,875	2,714	\$ 702
Juno Beach	\$ 6,217,840	5.22%	\$ 319,372	3,351	\$ 1,856
Jupiter	\$ 51,976,126	5.22%	\$ 2,692,343	60,615	\$ 857
Jupiter Inlet Colony	\$ -	5.22%	\$ -	411	\$ -
Lake Clarke Shores	\$ 2,451,547	5.22%	\$ 126,701	3,401	\$ 721
Lake Park	\$ 5,454,301	5.32%	\$ 291,481	8,640	\$ 631
Lake Worth	\$ 16,561,672	5.22%	\$ 863,454	37,475	\$ 442
Lantana	\$ 4,093,975	5.42%	\$ 222,516	10,712	\$ 382
Loxahatchee Groves	\$ 1,690,270	5.22%	\$ 88,406	3,271	\$ 517
Manalapan	\$ 868,232	1.60%	\$ 13,730	417	\$ 2,082
Mangonia Park	\$ 1,466,171	5.62%	\$ 82,044	1,984	\$ 739
North Palm Beach	\$ 12,232,801	5.22%	\$ 632,253	12,230	\$ 1,000
Ocean Ridge	\$ 2,147,872	2.00%	\$ 42,466	1,779	\$ 1,207
Pahokee	\$ 1,565,628	5.22%	\$ 83,203	5,479	\$ 286
Palm Beach	\$ 19,448,906	5.22%	\$ 1,003,512	8,040	\$ 2,419
Palm Beach Gardens	\$ 58,996,396	3.50%	\$ 2,051,235	51,532	\$ 1,145
Palm Beach Shores	\$ 1,410,893	5.52%	\$ 77,545	1,161	\$ 1,215
Palm Springs	\$ 9,699,126	5.32%	\$ 513,808	22,458	\$ 432
Riviera Beach	\$ 19,186,664	5.22%	\$ 998,666	33,957	\$ 565
Royal Palm Beach	\$ 22,128,880	5.22%	\$ 1,148,693	37,138	\$ 596
South Bay	\$ 1,112,373	5.10%	\$ 57,620	3,358	\$ 331
South Palm Beach	\$ 699,866	5.60%	\$ 38,646	1,378	\$ 508
Tequesta	\$ 5,872,231	5.22%	\$ 304,470	5,699	\$ 1,030
Wellington	\$ 44,993,859	5.22%	\$ 2,321,319	60,308	\$ 746
West Palm Beach	\$ 105,937,938	5.42%	\$ 5,737,075	108,650	\$ 975
Westlake				5	
PASCO BOCC	\$ 264,452,096	1.84%	\$ 4,857,039	452,101	\$ 585
Dade City	\$ 3,565,814	5.22%	\$ 188,609	6,953	\$ 513
New Port Richey	\$ 11,823,843	5.62%	\$ 673,821	15,619	\$ 757
Port Richey	\$ 3,541,583	5.10%	\$ 183,405	2,663	\$ 1,330
St. Leo	\$ 253,696	5.22%	\$ 13,178	1,370	\$ 185
San Antonio	\$ 943,380	0.80%	\$ 7,464	1,236	\$ 763
Zephyrhills	\$ 8,357,132	5.52%	\$ 464,257	15,170	\$ 551
PINELLAS BOCC	\$ 183,120,104	5.22%	\$ 9,520,359	275,316	\$ 665
Belleair	\$ 3,440,577	5.22%	\$ 178,308	3,912	\$ 879
Belleair Beach	\$ 985,122	6.00%	\$ 58,707	1,563	\$ 630
Belleair Bluffs	\$ 982,295	5.22%	\$ 50,996	2,056	\$ 478
Belleair Shore	\$ 82,499	2.40%	\$ 1,966	111	\$ 743
Clearwater	\$ 91,817,331	5.12%	\$ 4,721,405	112,387	\$ 817
Dunedin	\$ 24,124,608	5.32%	\$ 1,282,620	36,055	\$ 669
Gulfport	\$ 6,828,279	6.12%	\$ 418,092	12,315	\$ 554
Indian Rocks Beach	\$ 4,262,922	2.30%	\$ 97,583	4,373	\$ 975
Indian Shores	\$ 2,506,262	5.22%	\$ 130,526	1,434	\$ 1,748
Kenneth City	\$ 2,231,869	5.10%	\$ 113,904	5,044	\$ 442
Largo	\$ 52,578,879	5.62%	\$ 2,956,398	81,587	\$ 644
Madeira Beach	\$ 4,348,386	5.72%	\$ 248,493	4,354	\$ 999
North Redington Beach	\$ 1,420,149	5.12%	\$ 72,736	1,444	\$ 983
Oldsmar	\$ 16,197,483	5.82%	\$ 853,962	14,230	\$ 1,138
Pinellas Park	\$ 35,684,842	5.40%	\$ 1,929,065	52,497	\$ 680
Redington Beach	\$ 1,155,566	5.40%	\$ 62,066	1,448	\$ 798

Forecast of Taxable Communication Services and Revenues

Local Fiscal Year Ending September 30, 2018

Local Government	Estimated CST Base LFY 2017-18	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2016 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Redington Shores	\$ 2,065,019	5.22%	\$ 107,497	2,192	\$ 942
Safety Harbor	\$ 12,612,850	6.52%	\$ 819,762	17,263	\$ 731
St. Petersburg	\$ 176,324,373	5.62%	\$ 9,933,699	259,483	\$ 680
St. Pete Beach	\$ 9,340,458	5.70%	\$ 530,987	9,452	\$ 988
Seminole	\$ 13,382,459	5.22%	\$ 700,177	18,440	\$ 726
South Pasadena	\$ 4,073,028	5.72%	\$ 232,268	5,087	\$ 801
Tarpon Springs	\$ 16,469,473	5.72%	\$ 942,732	24,637	\$ 668
Treasure Island	\$ 6,600,021	5.22%	\$ 343,652	6,805	\$ 970
POLK BOCC	\$ 190,639,304	5.22%	\$ 9,937,387	396,419	\$ 481
Auburndale	\$ 8,957,309	5.22%	\$ 470,887	15,450	\$ 580
Bartow	\$ 9,678,938	6.12%	\$ 598,629	18,709	\$ 517
Davenport	\$ 2,562,351	3.52%	\$ 91,641	4,277	\$ 599
Dundee	\$ 1,716,708	5.72%	\$ 99,240	4,123	\$ 416
Eagle Lake	\$ 1,087,971	5.42%	\$ 60,630	2,437	\$ 446
Fort Meade	\$ 1,954,361	5.32%	\$ 106,451	5,782	\$ 338
Frostproof	\$ 1,538,454	5.32%	\$ 82,820	3,096	\$ 497
Haines City	\$ 10,914,623	5.22%	\$ 574,490	23,252	\$ 469
Highland Park	\$ -	0.00%	\$ -	235	\$ -
Hillcrest Heights	\$ 133,328	1.10%	\$ 1,475	252	\$ 529
Lake Alfred	\$ 2,539,290	5.22%	\$ 133,680	5,728	\$ 443
Lake Hamilton	\$ 368,189	3.72%	\$ 14,004	1,315	\$ 280
Lake Wales	\$ 9,337,059	5.22%	\$ 490,721	15,362	\$ 608
Lakeland	\$ 68,509,890	6.43%	\$ 4,451,035	102,507	\$ 668
Mulberry	\$ 2,811,443	5.22%	\$ 148,793	3,828	\$ 734
Polk City	\$ 3,207,941	5.22%	\$ 172,976	1,670	\$ 1,921
Winter Haven	\$ 29,806,965	6.32%	\$ 1,902,827	39,524	\$ 754
PUTNAM BOCC	\$ 23,824,988	1.84%	\$ 438,877	57,531	\$ 414
Crescent City	\$ 792,641	5.10%	\$ 39,884	1,543	\$ 514
Interlachen	\$ 836,936	5.22%	\$ 44,011	1,328	\$ 630
Palatka	\$ 6,429,238	5.22%	\$ 337,651	10,548	\$ 610
Pomona Park	\$ 279,003	5.22%	\$ 14,415	873	\$ 320
Welaka	\$ 466,478	5.22%	\$ 24,337	717	\$ 651
ST. JOHNS BOCC	\$ 126,464,088	1.84%	\$ 2,305,725	199,168	\$ 635
Hastings	\$ 514,801	5.22%	\$ 26,916	616	\$ 836
Marineland (part)	\$ 51,724	0.40%	\$ 207	2	\$ -
St. Augustine	\$ 17,605,152	5.22%	\$ 925,004	13,747	\$ 1,281
St. Augustine Beach	\$ 3,787,546	5.22%	\$ 196,142	6,555	\$ 578
ST. LUCIE BOCC	\$ 45,929,308	1.84%	\$ 844,065	71,550	\$ 642
Fort Pierce	\$ 24,132,995	5.22%	\$ 1,278,062	42,457	\$ 568
Port St. Lucie	\$ 98,679,060	5.22%	\$ 5,140,416	178,085	\$ 554
St. Lucie Village	\$ 419,495	1.60%	\$ 6,790	607	\$ 691
SANTA ROSA BOCC	\$ 71,776,497	1.58%	\$ 1,145,890	145,348	\$ 494
Gulf Breeze	\$ 5,841,546	4.50%	\$ 263,663	5,818	\$ 1,004
Jay	\$ 641,739	1.30%	\$ 8,452	538	\$ 1,193
Milton	\$ 6,377,560	5.82%	\$ 374,152	9,962	\$ 640
SARASOTA BOCC	\$ 202,977,826	4.82%	\$ 9,758,870	254,863	\$ 796
Longboat Key (part)	\$ 6,972,984	5.22%	\$ 362,602	4,489	\$ 1,553
North Port	\$ 33,920,473	5.72%	\$ 1,946,048	64,472	\$ 526
Sarasota	\$ 61,075,689	5.32%	\$ 3,277,458	53,859	\$ 1,134
Venice	\$ 21,938,760	5.22%	\$ 1,149,018	21,849	\$ 1,004
SEMINOLE BOCC	\$ 128,311,320	5.12%	\$ 6,406,882	215,793	\$ 595
Altamonte Springs	\$ 33,315,560	5.94%	\$ 1,972,690	43,905	\$ 759
Casselberry	\$ 14,874,146	5.42%	\$ 780,928	27,781	\$ 535
Lake Mary	\$ 29,842,778	5.22%	\$ 1,584,953	16,119	\$ 1,851

Forecast of Taxable Communication Services and Revenues

Local Fiscal Year Ending September 30, 2018

Local Government	Estimated CST Base LFY 2017-18	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2016 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Longwood	\$ 14,769,591	5.52%	\$ 794,952	14,897	\$ 991
Oviedo	\$ 20,790,128	5.56%	\$ 1,144,975	37,128	\$ 560
Sanford	\$ 29,881,556	7.00%	\$ 2,096,260	57,233	\$ 522
Winter Springs	\$ 20,888,484	5.92%	\$ 1,214,158	36,156	\$ 578
SUMTER BOCC	\$ 80,047,625	1.84%	\$ 1,452,723	97,199	\$ 824
Bushnell	\$ 1,834,315	5.12%	\$ 92,406	2,490	\$ 737
Center Hill	\$ 289,182	5.22%	\$ 15,197	1,061	\$ 273
Coleman	\$ 292,879	5.22%	\$ 15,774	714	\$ 410
Webster	\$ 374,521	5.22%	\$ 20,050	803	\$ 466
Wildwood	\$ 4,128,297	5.22%	\$ 213,873	8,016	\$ 515
SUWANNEE BOCC	\$ 13,586,450	1.84%	\$ 255,326	34,126	\$ 398
Branford	\$ 716,908	4.60%	\$ 33,032	699	\$ 1,026
Live Oak	\$ 4,028,177	5.60%	\$ 232,043	6,819	\$ 591
TAYLOR BOCC	\$ 5,051,081	1.84%	\$ 94,489	12,724	\$ 397
Perry	\$ 4,234,598	5.62%	\$ 239,795	6,974	\$ 607
UNION BOCC	\$ 3,280,799	1.84%	\$ 60,039	8,463	\$ 388
Lake Butler	\$ 1,039,081	5.10%	\$ 57,905	1,853	\$ 561
Raiford	\$ -	5.22%	\$ -	243	\$ -
Worthington Springs	\$ 29,728	5.00%	\$ 1,911	339	\$ 88
VOLUSIA BOCC	\$ 61,324,692	5.22%	\$ 3,177,266	114,109	\$ 537
Daytona Beach	\$ 48,032,993	5.22%	\$ 2,516,943	64,539	\$ 744
Daytona Beach Shores	\$ 5,306,381	5.22%	\$ 275,760	4,291	\$ 1,237
DeBary	\$ 11,440,699	5.22%	\$ 591,427	20,242	\$ 565
DeLand	\$ 19,188,888	5.22%	\$ 1,006,695	31,792	\$ 604
Deltona	\$ 36,590,682	6.22%	\$ 2,256,921	88,922	\$ 411
Edgewater	\$ 10,954,445	5.22%	\$ 569,417	21,280	\$ 515
Flagler Beach (part)	\$ 24,687	5.10%	\$ 1,259	60	\$ 411
Holly Hill	\$ 7,564,483	5.22%	\$ 394,813	11,823	\$ 640
Lake Helen	\$ 1,425,746	5.22%	\$ 74,258	2,662	\$ 536
New Smyrna Beach	\$ 20,842,686	5.22%	\$ 1,084,026	25,078	\$ 831
Oak Hill	\$ 807,341	5.22%	\$ 41,956	1,972	\$ 409
Orange City	\$ 7,637,668	5.22%	\$ 396,693	11,679	\$ 654
Ormond Beach	\$ 32,801,968	5.22%	\$ 1,697,816	40,360	\$ 813
Pierson	\$ 616,597	5.10%	\$ 31,318	1,694	\$ 364
Ponce Inlet	\$ 2,936,969	5.42%	\$ 158,080	3,062	\$ 959
Port Orange	\$ 34,723,372	5.22%	\$ 1,798,692	59,315	\$ 585
South Daytona	\$ 7,047,545	5.72%	\$ 400,986	12,635	\$ 558
WAKULLA BOCC	\$ 14,605,491	5.22%	\$ 737,436	27,697	\$ 527
St. Marks	\$ 196,713	5.10%	\$ 10,071	285	\$ 690
Sopchoppy	\$ 324,463	1.20%	\$ 3,982	466	\$ 696
WALTON BOCC	\$ 48,636,896	0.70%	\$ 343,000	52,410	\$ 928
DeFuniak Springs	\$ 3,170,832	4.82%	\$ 154,865	5,437	\$ 583
Freeport	\$ 1,660,748	1.30%	\$ 21,686	3,014	\$ 551
Paxton	\$ 283,280	2.60%	\$ 7,395	597	\$ 475
WASHINGTON BOCC	\$ 4,842,474	1.84%	\$ 130,978	17,449	\$ 278
Caryville	\$ 62,491	5.22%	\$ 4,338	292	\$ 214
Chipley	\$ 1,784,781	5.42%	\$ 113,845	3,464	\$ 515
Ebro	\$ 108,981	0.60%	\$ 787	232	\$ 470
Vernon	\$ 361,198	5.40%	\$ 21,442	749	\$ 482
Wausau	\$ 84,721	5.22%	\$ 9,205	383	\$ 221
STATEWIDE TOTALS	\$ 13,595,431,594		\$ 626,314,415	20,026,569	\$ 679

Forecast of Taxable Communication Services and Revenues
Local Fiscal Year Ending September 30, 2018

	Estimated CST Base LFY 2017-18	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2016 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Local Government					

Notes:

1. All adjustments made to payments issued to local governments are subject to s. 202.18(3), F.S. **The estimates reflect the total after all relevant adjustments.** Adjustments that started in 2013 will affect 5 months in LFY 2017-18. Adjustments that started in 2017 will affect 7 months in LFY 2017-18.
2. The estimate does not include administrative fees or revenues generated from county surtax conversion factors.
3. The City of Westlake in Palm Beach County was incorporated in 2016. At the time of this estimate, there was no Communications Services Tax rate set. Therefore, the Department of Revenue was unable to provide an estimate.
4. The per capita consumption figures are calculated by dividing each jurisdiction's Estimated Communications Services Tax Base figure by its respective 2016 revenue sharing population figure. The revenue sharing population estimates reflect those certified to the Department of Revenue by the Executive Office of the Governor in June 2017.