

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2021

| Local Government     | Estimated CST Base<br>LFY 2020-21 | Current Tax Rate | Revenue Estimate<br>After<br>Adjustments<br>(See Notes 1-2) | 2019 Revenue Sharing<br>Population | Per Capita Consumption<br>(See Note 3) |
|----------------------|-----------------------------------|------------------|---|------------------------------------|--|
| <b>ALACHUA BOCC</b>  | <b>\$ 56,659,494</b>              | <b>6.90%</b>     | <b>\$ 3,914,076</b>   | <b>105,543</b>                     | <b>\$ 537</b>                          |
| Alachua              | \$ 6,387,041                      | 5.22%            | \$ 334,444  | 10,298                             | \$ 620                                 |
| Archer               | \$ 566,275                        | 5.22%            | \$ 29,636   | 1,204                              | \$ 470                                 |
| Gainesville          | \$ 63,512,331                     | 5.57%            | \$ 3,554,545  | 132,569                            | \$ 479                                 |
| Hawthorne            | \$ 767,588                        | 5.22%            | \$ 40,372   | 1,456                              | \$ 527                                 |
| High Springs         | \$ 3,357,286                      | 5.22%            | \$ 176,416  | 6,444                              | \$ 521                                 |
| La Crosse            | \$ 151,404                        | 3.42%            | \$ 5,233  | 392                                | \$ 386                                 |
| Micanopy             | \$ 439,908                        | 5.10%            | \$ 22,558   | 615                                | \$ 715                                 |
| Newberry             | \$ 3,349,136                      | 5.22%            | \$ 175,618  | 6,573                              | \$ 510                                 |
| Waldo                | \$ 398,824                        | 5.22%            | \$ 21,002   | 960                                | \$ 415                                 |
| <b>BAKER BOCC</b>    | <b>\$ 5,627,916</b>               | <b>1.84%</b>     | <b>\$ 105,007</b>   | <b>18,320</b>                      | <b>\$ 307</b>                          |
| Glen St. Mary        | \$ 454,970                        | 5.30%            | \$ 24,218   | 454                                | \$ 1,002                               |
| Macclenny            | \$ 3,997,872                      | 6.02%            | \$ 242,174  | 6,966                              | \$ 574                                 |
| <b>BAY BOCC</b>      | <b>\$ 38,947,787</b>              | <b>1.84%</b>     | <b>\$ 718,765</b>   | <b>74,939</b>                      | <b>\$ 520</b>                          |
| Callaway             | \$ 4,588,953                      | 5.22%            | \$ 241,267  | 13,211                             | \$ 347                                 |
| Lynn Haven           | \$ 9,941,724                      | 5.22%            | \$ 520,914  | 19,580                             | \$ 508                                 |
| Mexico Beach         | \$ 487,999                        | 2.88%            | \$ 14,192   | 627                                | \$ 778                                 |
| Panama City          | \$ 27,698,646                     | 5.22%            | \$ 1,449,475  | 32,907                             | \$ 842                                 |
| Panama City Beach    | \$ 17,836,713                     | 5.22%            | \$ 931,164  | 13,435                             | \$ 1,328                               |
| Parker               | \$ 1,474,214                      | 5.22%            | \$ 77,354   | 3,694                              | \$ 399                                 |
| Springfield          | \$ 2,297,425                      | 5.22%            | \$ 121,736  | 7,798                              | \$ 295                                 |
| <b>BRADFORD BOCC</b> | <b>\$ 4,576,351</b>               | <b>0.64%</b>     | <b>\$ 29,893</b>  | <b>17,882</b>                      | <b>\$ 256</b>                          |
| Brooker              | \$ 211,076                        | 3.00%            | \$ 6,369  | 317                                | \$ 666                                 |
| Hampton              | \$ 159,081                        | 2.20%            | \$ 3,544  | 487                                | \$ 327                                 |
| Lawtey               | \$ 248,033                        | 1.10%            | \$ 2,767  | 715                                | \$ 347                                 |
| Starke               | \$ 2,942,373                      | 5.22%            | \$ 155,159  | 5,428                              | \$ 542                                 |
| <b>BREVARD BOCC</b>  | <b>\$ 116,621,984</b>             | <b>5.22%</b>     | <b>\$ 6,157,279</b>   | <b>221,584</b>                     | <b>\$ 526</b>                          |
| Cape Canaveral       | \$ 6,992,072                      | 5.22%            | \$ 367,667  | 10,241                             | \$ 683                                 |
| Cocoa                | \$ 10,685,403                     | 5.22%            | \$ 582,198  | 19,328                             | \$ 553                                 |
| Cocoa Beach          | \$ 8,867,279                      | 5.22%            | \$ 465,806  | 11,378                             | \$ 779                                 |
| Grant-Valkaria       | \$ 2,119,677                      | 5.22%            | \$ 111,548  | 4,346                              | \$ 488                                 |
| Indialantic          | \$ 2,710,576                      | 5.80%            | \$ 158,021  | 2,853                              | \$ 950                                 |
| Indian Harbour Beach | \$ 4,779,798                      | 5.22%            | \$ 251,469  | 8,637                              | \$ 553                                 |
| Malabar              | \$ 1,855,690                      | 5.22%            | \$ 97,515   | 2,979                              | \$ 623                                 |
| Melbourne            | \$ 56,933,960                     | 5.93%            | \$ 3,398,320  | 83,325                             | \$ 683                                 |
| Melbourne Beach      | \$ 2,374,289                      | 5.22%            | \$ 124,713  | 3,111                              | \$ 763                                 |
| Melbourne Village    | \$ 415,890                        | 5.22%            | \$ 21,880   | 673                                | \$ 618                                 |
| Palm Bay             | \$ 46,560,704                     | 5.22%            | \$ 2,454,678  | 115,322                            | \$ 404                                 |
| Palm Shores          | \$ 1,300,155                      | 5.22%            | \$ 68,099   | 1,132                              | \$ 1,149                               |
| Rockledge            | \$ 16,453,031                     | 5.22%            | \$ 864,868  | 27,292                             | \$ 603                                 |
| Satellite Beach      | \$ 7,174,568                      | 5.22%            | \$ 377,048  | 10,617                             | \$ 676                                 |
| Titusville           | \$ 22,494,976                     | 5.22%            | \$ 1,184,683  | 47,834                             | \$ 470                                 |
| West Melbourne       | \$ 12,444,909                     | 5.52%            | \$ 692,039  | 23,607                             | \$ 527                                 |
| <b>BROWARD BOCC</b>  | <b>\$ 23,492,473</b>              | <b>5.22%</b>     | <b>\$ 1,411,254</b>   | <b>15,223</b>                      | <b>\$ 1,543</b>                        |
| Coconut Creek        | \$ 30,274,274                     | 5.22%            | \$ 1,591,303  | 58,742                             | \$ 515                                 |
| Cooper City          | \$ 14,832,501                     | 5.22%            | \$ 791,381  | 33,991                             | \$ 436                                 |
| Coral Springs        | \$ 55,861,117                     | 5.22%            | \$ 3,191,583  | 129,067                            | \$ 433                                 |
| Dania Beach          | \$ 16,312,985                     | 5.32%            | \$ 928,415  | 31,768                             | \$ 514                                 |
| Davie                | \$ 52,808,758                     | 5.20%            | \$ 2,765,415  | 104,243                            | \$ 507                                 |
| Deerfield Beach      | \$ 48,809,181                     | 5.22%            | \$ 1,956,633  | 79,497                             | \$ 614                                 |
| Fort Lauderdale      | \$ 199,865,640                    | 5.22%            | \$ 10,485,721   | 186,171                            | \$ 1,074                               |
| Hallandale Beach     | \$ 21,378,980                     | 5.22%            | \$ 1,136,398  | 39,834                             | \$ 537                                 |
| Hillsboro Beach      | \$ 1,549,077                      | 1.20%            | \$ 32,241   | 1,939                              | \$ 799                                 |

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|-----------------------------|-----------------------------------|------------------|---|------------------------------------|--|
| Hollywood                   | \$ 84,518,902                     | 5.22%            | \$ 4,441,139  | 150,878                            | \$ 560                                 |
| Lauderdale-By-The-Sea       | \$ 5,762,078                      | 5.22%            | \$ 301,954  | 6,236                              | \$ 924                                 |
| Lauderdale Lakes            | \$ 10,387,776                     | 5.32%            | \$ 575,424  | 36,714                             | \$ 283                                 |
| Lauderhill                  | \$ 23,674,450                     | 5.22%            | \$ 1,291,892  | 72,410                             | \$ 327                                 |
| Lazy Lake                   | \$ 152,846                        | 0.60%            | \$ 918  | 26                                 | \$ 5,879                               |
| Lighthouse Point            | \$ 7,401,323                      | 6.22%            | \$ 558,512  | 10,587                             | \$ 699                                 |
| Margate                     | \$ 26,124,084                     | 5.32%            | \$ 1,415,266  | 59,116                             | \$ 442                                 |
| Miramar                     | \$ 67,349,747                     | 5.22%            | \$ 3,594,869  | 138,837                            | \$ 485                                 |
| North Lauderdale            | \$ 12,508,678                     | 5.22%            | \$ 700,839  | 45,207                             | \$ 277                                 |
| Oakland Park                | \$ 23,201,373                     | 5.42%            | \$ 1,266,439  | 45,576                             | \$ 509                                 |
| Parkland                    | \$ 18,861,163                     | 5.22%            | \$ 990,527  | 34,109                             | \$ 553                                 |
| Pembroke Park               | \$ 2,841,027                      | 5.22%            | \$ 149,649  | 6,408                              | \$ 443                                 |
| Pembroke Pines              | \$ 76,350,139                     | 5.42%            | \$ 4,170,403  | 167,128                            | \$ 457                                 |
| Plantation                  | \$ 59,263,037                     | 5.22%            | \$ 3,000,376  | 90,354                             | \$ 656                                 |
| Pompano Beach               | \$ 74,560,845                     | 5.22%            | \$ 4,457,385  | 111,922                            | \$ 666                                 |
| Sea Ranch Lakes             | \$ 574,489                        | 5.22%            | \$ 30,120   | 688                                | \$ 835                                 |
| Southwest Ranches           | \$ 5,101,566                      | 5.22%            | \$ 267,754  | 7,704                              | \$ 662                                 |
| Sunrise                     | \$ 54,333,225                     | 5.22%            | \$ 2,944,471  | 93,365                             | \$ 582                                 |
| Tamarac                     | \$ 32,505,848                     | 5.22%            | \$ 1,714,428  | 65,377                             | \$ 497                                 |
| West Park                   | \$ 4,022,773                      | 5.22%            | \$ 224,407  | 15,197                             | \$ 265                                 |
| Weston                      | \$ 36,751,458                     | 5.22%            | \$ 2,142,167  | 67,314                             | \$ 546                                 |
| Wilton Manors               | \$ 7,499,672                      | 5.62%            | \$ 424,060  | 12,849                             | \$ 584                                 |
| <b>CALHOUN BOCC</b>         | <b>\$ 2,656,449</b>               | <b>1.84%</b>     | <b>\$ 49,726</b>  | <b>9,719</b>                       | <b>\$ 273</b>                          |
| Altha                       | \$ 206,849                        | 5.22%            | \$ 10,911   | 517                                | \$ 400                                 |
| Blountstown                 | \$ 1,343,103                      | 5.22%            | \$ 71,027   | 2,414                              | \$ 556                                 |
| <b>CHARLOTTE BOCC</b>       | <b>\$ 84,719,330</b>              | <b>5.22%</b>     | <b>\$ 4,455,022</b>   | <b>160,879</b>                     | <b>\$ 527</b>                          |
| Punta Gorda                 | \$ 15,337,607                     | 5.22%            | \$ 804,931  | 19,964                             | \$ 768                                 |
| <b>CITRUS BOCC</b>          | <b>\$ 64,887,567</b>              | <b>2.24%</b>     | <b>\$ 1,476,550</b>   | <b>136,844</b>                     | <b>\$ 474</b>                          |
| Crystal River               | \$ 3,568,180                      | 5.22%            | \$ 187,145  | 3,434                              | \$ 1,039                               |
| Inverness                   | \$ 4,707,633                      | 5.32%            | \$ 252,253  | 7,340                              | \$ 641                                 |
| <b>CLAY BOCC</b>            | <b>\$ 82,255,086</b>              | <b>5.92%</b>     | <b>\$ 4,911,165</b>   | <b>196,607</b>                     | <b>\$ 418</b>                          |
| Green Cove Springs          | \$ 6,865,256                      | 5.22%            | \$ 359,947  | 7,841                              | \$ 876                                 |
| Keystone Heights            | \$ 1,482,213                      | 5.22%            | \$ 77,681   | 1,357                              | \$ 1,092                               |
| Orange Park                 | \$ 10,378,414                     | 5.22%            | \$ 543,823  | 8,668                              | \$ 1,197                               |
| Penney Farms                | \$ 289,302                        | 5.22%            | \$ 15,241   | 773                                | \$ 374                                 |
| <b>COLLIER BOCC</b>         | <b>\$ 187,766,586</b>             | <b>2.10%</b>     | <b>\$ 3,970,486</b>   | <b>337,982</b>                     | <b>\$ 556</b>                          |
| Everglades                  | \$ 347,228                        | 3.90%            | \$ 13,609   | 428                                | \$ 811                                 |
| Marco Island                | \$ 15,934,575                     | 2.10%            | \$ 338,273  | 17,348                             | \$ 919                                 |
| Naples                      | \$ 48,142,282                     | 5.22%            | \$ 2,519,530  | 20,922                             | \$ 2,301                               |
| <b>COLUMBIA BOCC</b>        | <b>\$ 20,080,206</b>              | <b>5.22%</b>     | <b>\$ 1,057,864</b>   | <b>53,796</b>                      | <b>\$ 373</b>                          |
| Fort White                  | \$ 865,409                        | 0.60%            | \$ 5,214  | 554                                | \$ 1,562                               |
| Lake City                   | \$ 10,844,047                     | 5.22%            | \$ 568,617  | 11,965                             | \$ 906                                 |
| <b>DESOTO BOCC</b>          | <b>\$ 6,072,149</b>               | <b>2.34%</b>     | <b>\$ 144,535</b>   | <b>25,923</b>                      | <b>\$ 234</b>                          |
| Arcadia                     | \$ 2,775,357                      | 5.22%            | \$ 146,651  | 7,770                              | \$ 357                                 |
| <b>DIXIE BOCC</b>           | <b>\$ 2,682,142</b>               | <b>1.84%</b>     | <b>\$ 50,481</b>  | <b>13,109</b>                      | <b>\$ 205</b>                          |
| Cross City                  | \$ 559,163                        | 2.50%            | \$ 14,154   | 1,672                              | \$ 334                                 |
| Horseshoe Beach             | \$ 89,251                         | 6.20%            | \$ 5,572  | 171                                | \$ 522                                 |
| <b>DUVAL - Jacksonville</b> | <b>\$ 542,743,491</b>             | <b>5.22%</b>     | <b>\$ 28,663,838</b>  | <b>924,334</b>                     | <b>\$ 587</b>                          |
| Atlantic Beach              | \$ 8,833,989                      | 5.22%            | \$ 463,767  | 13,792                             | \$ 641                                 |
| Baldwin                     | \$ 614,803                        | 6.22%            | \$ 38,559   | 1,415                              | \$ 434                                 |
| Jacksonville Beach          | \$ 20,300,272                     | 5.22%            | \$ 1,064,457  | 23,352                             | \$ 869                                 |
| Neptune Beach               | \$ 4,550,076                      | 5.22%            | \$ 238,926  | 7,213                              | \$ 631                                 |

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|--------------------------|-----------------------------------|------------------|---|------------------------------------|--|
| <b>ESCAMBIA BOCC</b>     | <b>\$ 112,065,595</b>             | <b>1.84%</b>     | <b>\$ 2,075,642</b>   | <b>261,839</b>                     | <b>\$ 428</b>                          |
| Century                  | \$ 727,703                        | 2.10%            | \$ 17,452   | 1,626                              | \$ 448                                 |
| Pensacola                | \$ 55,871,515                     | 5.22%            | \$ 2,917,628  | 55,176                             | \$ 1,013                               |
| <b>FLAGLER BOCC</b>      | <b>\$ 10,046,481</b>              | <b>1.84%</b>     | <b>\$ 186,138</b>   | <b>15,488</b>                      | <b>\$ 649</b>                          |
| Beverly Beach            | \$ 277,251                        | 5.10%            | \$ 14,238   | 372                                | \$ 745                                 |
| Bunnell                  | \$ 2,218,147                      | 5.75%            | \$ 128,292  | 3,282                              | \$ 676                                 |
| Flagler Beach (part)     | \$ 3,354,797                      | 5.10%            | \$ 172,182  | 4,719                              | \$ 711                                 |
| Marineland (part)        | \$ 277,619                        | 0.40%            | \$ 1,110  | 6                                  | \$ 46,270                              |
| Palm Coast               | \$ 41,926,418                     | 5.22%            | \$ 2,206,616  | 86,768                             | \$ 483                                 |
| <b>FRANKLIN BOCC</b>     | <b>\$ 3,983,151</b>               | <b>0.90%</b>     | <b>\$ 36,133</b>  | <b>6,775</b>                       | <b>\$ 588</b>                          |
| Apalachicola             | \$ 1,442,671                      | 3.60%            | \$ 52,255   | 2,339                              | \$ 617                                 |
| Carrabelle               | \$ 751,838                        | 5.82%            | \$ 44,114   | 1,497                              | \$ 502                                 |
| <b>GADSDEN BOCC</b>      | <b>\$ 6,587,606</b>               | <b>1.84%</b>     | <b>\$ 123,307</b>   | <b>26,105</b>                      | <b>\$ 252</b>                          |
| Chattahoochee            | \$ 1,026,127                      | 5.22%            | \$ 54,340   | 2,114                              | \$ 485                                 |
| Greensboro               | \$ 147,415                        | 5.12%            | \$ 7,657  | 553                                | \$ 267                                 |
| Gretna                   | \$ 326,618                        | 4.02%            | \$ 13,373   | 1,656                              | \$ 197                                 |
| Havana                   | \$ 995,157                        | 5.22%            | \$ 52,332   | 1,886                              | \$ 528                                 |
| Midway                   | \$ 1,485,318                      | 3.70%            | \$ 55,495   | 3,449                              | \$ 431                                 |
| Quincy                   | \$ 3,891,870                      | 5.22%            | \$ 204,610  | 7,472                              | \$ 521                                 |
| <b>GILCHRIST BOCC</b>    | <b>\$ 3,801,983</b>               | <b>1.84%</b>     | <b>\$ 71,098</b>  | <b>14,081</b>                      | <b>\$ 270</b>                          |
| Bell                     | \$ 285,239                        | 4.50%            | \$ 12,939   | 521                                | \$ 547                                 |
| Fanning Springs (part)   | \$ 156,342                        | 5.62%            | \$ 8,859  | 357                                | \$ 438                                 |
| Trenton                  | \$ 788,731                        | 5.22%            | \$ 41,568   | 2,021                              | \$ 390                                 |
| <b>GLADES BOCC</b>       | <b>\$ 3,035,085</b>               | <b>1.84%</b>     | <b>\$ 56,713</b>  | <b>10,407</b>                      | <b>\$ 292</b>                          |
| Moore Haven              | \$ 797,927                        | 1.20%            | \$ 7,509  | 1,759                              | \$ 454                                 |
| <b>GULF BOCC</b>         | <b>\$ 3,854,226</b>               | <b>1.84%</b>     | <b>\$ 71,562</b>  | <b>7,403</b>                       | <b>\$ 521</b>                          |
| Port St. Joe             | \$ 2,496,723                      | 5.22%            | \$ 131,062  | 3,459                              | \$ 722                                 |
| Wewahitchka              | \$ 777,950                        | 5.22%            | \$ 41,014   | 1,971                              | \$ 395                                 |
| <b>HAMILTON BOCC</b>     | <b>\$ 1,976,921</b>               | <b>0.30%</b>     | <b>\$ 6,086</b>   | <b>8,748</b>                       | <b>\$ 226</b>                          |
| Jasper                   | \$ 1,136,687                      | 4.80%            | \$ 54,866   | 1,632                              | \$ 696                                 |
| Jennings                 | \$ 451,010                        | 5.10%            | \$ 23,162   | 874                                | \$ 516                                 |
| White Springs            | \$ 543,672                        | 5.00%            | \$ 27,338   | 827                                | \$ 657                                 |
| <b>HARDEE BOCC</b>       | <b>\$ 3,016,564</b>               | <b>1.34%</b>     | <b>\$ 41,478</b>  | <b>15,968</b>                      | <b>\$ 189</b>                          |
| Bowling Green            | \$ 584,466                        | 5.10%            | \$ 30,398   | 2,923                              | \$ 200                                 |
| Wauchula                 | \$ 2,470,305                      | 5.10%            | \$ 127,121  | 5,229                              | \$ 472                                 |
| Zolfo Springs            | \$ 477,865                        | 2.32%            | \$ 11,278   | 1,778                              | \$ 269                                 |
| <b>HENDRY BOCC</b>       | <b>\$ 5,572,125</b>               | <b>1.84%</b>     | <b>\$ 104,683</b>   | <b>27,040</b>                      | <b>\$ 206</b>                          |
| Clewiston                | \$ 3,176,983                      | 5.22%            | \$ 167,501  | 7,972                              | \$ 399                                 |
| LaBelle                  | \$ 2,748,518                      | 4.22%            | \$ 116,885  | 5,108                              | \$ 538                                 |
| <b>HERNANDO BOCC</b>     | <b>\$ 76,446,290</b>              | <b>1.84%</b>     | <b>\$ 1,427,377</b>   | <b>179,169</b>                     | <b>\$ 427</b>                          |
| Brooksville              | \$ 6,718,377                      | 5.22%            | \$ 352,671  | 8,661                              | \$ 776                                 |
| Weeki Wachee             | \$ -                              | 0.10%            | \$ 0  | 9                                  | \$ -                                   |
| <b>HIGHLANDS BOCC</b>    | <b>\$ 28,294,174</b>              | <b>1.84%</b>     | <b>\$ 526,403</b>   | <b>78,271</b>                      | <b>\$ 361</b>                          |
| Avon Park                | \$ 3,385,402                      | 5.22%            | \$ 178,955  | 11,222                             | \$ 302                                 |
| Lake Placid              | \$ 1,739,716                      | 5.22%            | \$ 91,429   | 2,736                              | \$ 636                                 |
| Sebring                  | \$ 7,383,565                      | 5.22%            | \$ 388,365  | 11,113                             | \$ 664                                 |
| <b>HILLSBOROUGH BOCC</b> | <b>\$ 454,944,515</b>             | <b>4.00%</b>     | <b>\$ 18,327,317</b>  | <b>988,039</b>                     | <b>\$ 460</b>                          |
| Plant City               | \$ 18,555,258                     | 5.72%            | \$ 1,069,060  | 39,506                             | \$ 470                                 |
| Tampa                    | \$ 308,071,780                    | 5.22%            | \$ 16,157,933   | 389,808                            | \$ 790                                 |
| Temple Terrace           | \$ 22,065,256                     | 5.40%            | \$ 1,197,318  | 26,669                             | \$ 827                                 |
| <b>HOLMES BOCC</b>       | <b>\$ 2,958,149</b>               | <b>1.84%</b>     | <b>\$ 55,708</b>  | <b>14,325</b>                      | <b>\$ 207</b>                          |
| Bonifay                  | \$ 1,606,189                      | 5.82%            | \$ 94,189   | 2,755                              | \$ 583                                 |

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| Esto                     | \$ 64,438                         | 0.80%            | \$ 532  | 395                                | \$ 163                                 |
| Noma                     | \$ 44,427                         | 0.10%            | \$ 45   | 202                                | \$ 220                                 |
| Ponce de Leon            | \$ 137,304                        | 2.70%            | \$ 3,776  | 532                                | \$ 258                                 |
| Westville                | \$ 103,768                        | 0.90%            | \$ 948  | 412                                | \$ 252                                 |
| <b>INDIAN RIVER BOCC</b> | <b>\$ 55,574,971</b>              | <b>1.84%</b>     | <b>\$ 1,030,193</b>   | <b>102,713</b>                     | <b>\$ 541</b>                          |
| Fellsmere                | \$ 1,117,611                      | 5.22%            | \$ 59,370   | 5,611                              | \$ 199                                 |
| Indian River Shores      | \$ 5,252,773                      | 5.22%            | \$ 274,903  | 4,314                              | \$ 1,218                               |
| Orchid                   | \$ 557,570                        | 2.10%            | \$ 11,745   | 425                                | \$ 1,312                               |
| Sebastian                | \$ 13,488,642                     | 5.22%            | \$ 708,860  | 25,168                             | \$ 536                                 |
| Vero Beach               | \$ 22,468,968                     | 5.12%            | \$ 1,154,132  | 16,708                             | \$ 1,345                               |
| <b>JACKSON BOCC</b>      | <b>\$ 8,505,704</b>               | <b>1.84%</b>     | <b>\$ 158,865</b>   | <b>27,245</b>                      | <b>\$ 312</b>                          |
| Alford                   | \$ 191,176                        | 1.50%            | \$ 2,906  | 495                                | \$ 386                                 |
| Bascom                   | \$ 38,547                         | 1.32%            | \$ 516  | 112                                | \$ 344                                 |
| Campbellton              | \$ 101,858                        | 5.22%            | \$ 5,357  | 215                                | \$ 474                                 |
| Cottondale               | \$ 363,136                        | 5.22%            | \$ 19,156   | 856                                | \$ 424                                 |
| Graceville               | \$ 1,303,033                      | 5.22%            | \$ 69,071   | 2,238                              | \$ 582                                 |
| Grand Ridge              | \$ 422,777                        | 5.22%            | \$ 22,281   | 907                                | \$ 466                                 |
| Greenwood                | \$ 240,293                        | 5.22%            | \$ 12,694   | 659                                | \$ 365                                 |
| Jacob City               | \$ 35,445                         | 5.22%            | \$ 1,895  | 318                                | \$ 111                                 |
| Malone                   | \$ 230,087                        | 5.22%            | \$ 12,147   | 466                                | \$ 494                                 |
| Marianna                 | \$ 3,795,531                      | 5.22%            | \$ 199,573  | 5,778                              | \$ 657                                 |
| Sneads                   | \$ 784,028                        | 5.22%            | \$ 41,329   | 1,802                              | \$ 435                                 |
| <b>JEFFERSON BOCC</b>    | <b>\$ 3,155,163</b>               | <b>1.14%</b>     | <b>\$ 36,646</b>  | <b>11,231</b>                      | <b>\$ 281</b>                          |
| Monticello               | \$ 1,226,147                      | 4.50%            | \$ 55,748   | 2,449                              | \$ 501                                 |
| <b>LAFAYETTE BOCC</b>    | <b>\$ 1,641,424</b>               | <b>1.84%</b>     | <b>\$ 30,672</b>  | <b>6,074</b>                       | <b>\$ 270</b>                          |
| Mayo                     | \$ 735,225                        | 2.00%            | \$ 14,819   | 1,217                              | \$ 604                                 |
| <b>LAKE BOCC</b>         | <b>\$ 73,754,848</b>              | <b>1.94%</b>     | <b>\$ 1,444,901</b>   | <b>164,650</b>                     | <b>\$ 448</b>                          |
| Astatula                 | \$ 495,602                        | 4.40%            | \$ 22,150   | 1,937                              | \$ 256                                 |
| Clermont                 | \$ 22,089,341                     | 5.22%            | \$ 1,161,682  | 40,750                             | \$ 542                                 |
| Eustis                   | \$ 9,578,034                      | 5.22%            | \$ 504,509  | 21,368                             | \$ 448                                 |
| Fruitland Park           | \$ 3,979,413                      | 5.22%            | \$ 209,256  | 10,094                             | \$ 394                                 |
| Groveland                | \$ 6,899,395                      | 5.22%            | \$ 363,398  | 18,255                             | \$ 378                                 |
| Howey-in-the-Hills       | \$ 890,550                        | 5.22%            | \$ 46,768   | 1,611                              | \$ 553                                 |
| Lady Lake                | \$ 9,888,696                      | 5.22%            | \$ 520,005  | 15,655                             | \$ 632                                 |
| Leesburg                 | \$ 15,425,070                     | 5.22%            | \$ 810,944  | 23,996                             | \$ 643                                 |
| Mascotte                 | \$ 1,790,687                      | 5.22%            | \$ 94,656   | 6,205                              | \$ 289                                 |
| Minneola                 | \$ 4,804,695                      | 5.22%            | \$ 253,348  | 12,888                             | \$ 373                                 |
| Montverde                | \$ 1,006,222                      | 5.10%            | \$ 51,713   | 1,878                              | \$ 536                                 |
| Mount Dora               | \$ 8,975,798                      | 5.22%            | \$ 471,805  | 14,928                             | \$ 601                                 |
| Tavares                  | \$ 8,812,461                      | 5.32%            | \$ 472,556  | 17,779                             | \$ 496                                 |
| Umatilla                 | \$ 2,142,147                      | 5.22%            | \$ 112,830  | 4,154                              | \$ 516                                 |
| <b>LEE BOCC</b>          | <b>\$ 181,126,187</b>             | <b>3.61%</b>     | <b>\$ 6,594,272</b>   | <b>361,136</b>                     | <b>\$ 502</b>                          |
| Bonita Springs           | \$ 35,710,759                     | 3.61%            | \$ 1,295,827  | 54,432                             | \$ 656                                 |
| Cape Coral               | \$ 91,536,556                     | 5.22%            | \$ 4,731,183  | 185,808                            | \$ 493                                 |
| Estero                   | \$ 23,582,389                     | 3.61%            | \$ 855,992  | 32,412                             | \$ 728                                 |
| Fort Myers               | \$ 65,036,192                     | 5.22%            | \$ 3,413,866  | 87,826                             | \$ 741                                 |
| Fort Myers Beach         | \$ 9,597,378                      | 5.22%            | \$ 503,465  | 6,520                              | \$ 1,472                               |
| Sanibel                  | \$ 9,455,366                      | 5.22%            | \$ 495,413  | 6,756                              | \$ 1,400                               |
| <b>LEON BOCC</b>         | <b>\$ 53,055,055</b>              | <b>5.22%</b>     | <b>\$ 2,716,882</b>   | <b>100,786</b>                     | <b>\$ 526</b>                          |
| Tallahassee              | \$ 109,661,678                    | 6.10%            | \$ 6,738,578  | 194,635                            | \$ 563                                 |
| <b>LEVY BOCC</b>         | <b>\$ 7,281,582</b>               | <b>1.84%</b>     | <b>\$ 136,706</b>   | <b>31,878</b>                      | <b>\$ 228</b>                          |
| Bronson                  | \$ 461,830                        | 2.50%            | \$ 11,666   | 1,166                              | \$ 396                                 |

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2021

| Local Government       | Estimated CST Base<br>LFY 2020-21 | Current Tax Rate | Revenue Estimate<br>After<br>Adjustments<br>(See Notes 1-2) | 2019 Revenue Sharing<br>Population | Per Capita Consumption<br>(See Note 3) |
|------------------------|-----------------------------------|------------------|---|------------------------------------|--|
| Cedar Key              | \$ 461,044                        | 2.10%            | \$ 9,751  | 714                                | \$ 646                                 |
| Chiefland              | \$ 1,289,871                      | 5.22%            | \$ 67,825   | 2,232                              | \$ 578                                 |
| Fanning Springs (part) | \$ 84,023                         | 5.62%            | \$ 4,826  | 508                                | \$ 165                                 |
| Inglis                 | \$ 716,539                        | 5.22%            | \$ 37,661   | 1,311                              | \$ 547                                 |
| Otter Creek            | \$ 66,309                         | 0.70%            | \$ 469  | 120                                | \$ 553                                 |
| Williston              | \$ 1,389,168                      | 5.22%            | \$ 73,341   | 2,893                              | \$ 480                                 |
| Yankeetown             | \$ 267,038                        | 5.72%            | \$ 15,379   | 508                                | \$ 526                                 |
| <b>LIBERTY BOCC</b>    | <b>\$ 1,542,373</b>               | <b>0.60%</b>     | <b>\$ 9,399</b>   | <b>6,088</b>                       | <b>\$ 253</b>                          |
| Bristol                | \$ 472,875                        | 5.22%            | \$ 25,007   | 940                                | \$ 503                                 |
| <b>MADISON BOCC</b>    | <b>\$ 3,692,775</b>               | <b>1.84%</b>     | <b>\$ 69,054</b>  | <b>13,862</b>                      | <b>\$ 266</b>                          |
| Greenville             | \$ 303,235                        | 4.62%            | \$ 14,164   | 762                                | \$ 398                                 |
| Lee                    | \$ 246,576                        | 5.22%            | \$ 12,956   | 338                                | \$ 730                                 |
| Madison                | \$ 1,430,064                      | 5.22%            | \$ 75,362   | 2,998                              | \$ 477                                 |
| <b>MANATEE BOCC</b>    | <b>\$ 154,301,422</b>             | <b>1.84%</b>     | <b>\$ 2,861,949</b>   | <b>307,724</b>                     | <b>\$ 501</b>                          |
| Anna Maria             | \$ 1,923,289                      | 5.22%            | \$ 100,755  | 1,623                              | \$ 1,185                               |
| Bradenton              | \$ 32,736,113                     | 5.72%            | \$ 1,885,651  | 56,963                             | \$ 575                                 |
| Bradenton Beach        | \$ 1,459,212                      | 5.72%            | \$ 83,762   | 1,202                              | \$ 1,214                               |
| Holmes Beach           | \$ 4,182,786                      | 5.22%            | \$ 219,157  | 3,927                              | \$ 1,065                               |
| Longboat Key (part)    | \$ 3,964,235                      | 5.22%            | \$ 207,483  | 2,453                              | \$ 1,616                               |
| Palmetto               | \$ 6,733,463                      | 5.42%            | \$ 367,768  | 13,314                             | \$ 506                                 |
| <b>MARION BOCC</b>     | <b>\$ 115,287,493</b>             | <b>1.74%</b>     | <b>\$ 1,966,818</b>   | <b>285,311</b>                     | <b>\$ 404</b>                          |
| Belleview              | \$ 2,919,085                      | 5.12%            | \$ 150,721  | 5,268                              | \$ 554                                 |
| Dunnellon              | \$ 1,826,061                      | 5.22%            | \$ 95,749   | 1,810                              | \$ 1,009                               |
| McIntosh               | \$ 520,570                        | 5.22%            | \$ 27,272   | 484                                | \$ 1,076                               |
| Ocala                  | \$ 47,216,831                     | 5.22%            | \$ 2,472,665  | 61,356                             | \$ 770                                 |
| Reddick                | \$ 217,245                        | 1.30%            | \$ 2,860  | 558                                | \$ 389                                 |
| <b>MARTIN BOCC</b>     | <b>\$ 77,585,352</b>              | <b>1.84%</b>     | <b>\$ 1,439,187</b>   | <b>130,152</b>                     | <b>\$ 596</b>                          |
| Indiantown             | \$ 1,238,605                      | 5.22%            | \$ 64,655   | 6,728                              | \$ 184                                 |
| Jupiter Island         | \$ 1,530,228                      | 5.22%            | \$ 80,057   | 829                                | \$ 1,846                               |
| Ocean Breeze           | \$ 257,921                        | 2.20%            | \$ 5,674  | 303                                | \$ 851                                 |
| Sewall's Point         | \$ 1,590,922                      | 3.12%            | \$ 49,911   | 2,090                              | \$ 761                                 |
| Stuart                 | \$ 19,106,811                     | 5.22%            | \$ 1,000,876  | 16,482                             | \$ 1,159                               |
| <b>MIAMI-DADE BOCC</b> | <b>\$ 473,732,629</b>             | <b>5.22%</b>     | <b>\$ 24,508,884</b>  | <b>1,205,462</b>                   | <b>\$ 393</b>                          |
| Aventura               | \$ 30,318,240                     | 5.20%            | \$ 1,588,132  | 38,031                             | \$ 797                                 |
| Bal Harbour            | \$ 4,808,196                      | 5.22%            | \$ 252,915  | 2,924                              | \$ 1,644                               |
| Bay Harbor Islands     | \$ 3,229,576                      | 5.22%            | \$ 170,797  | 6,039                              | \$ 535                                 |
| Biscayne Park          | \$ 1,360,927                      | 5.22%            | \$ 71,643   | 3,194                              | \$ 426                                 |
| Coral Gables           | \$ 50,906,147                     | 5.22%            | \$ 2,630,394  | 50,635                             | \$ 1,005                               |
| Cutler Bay             | \$ 17,306,407                     | 5.22%            | \$ 912,204  | 45,411                             | \$ 381                                 |
| Doral                  | \$ 63,246,987                     | 5.22%            | \$ 3,315,251  | 70,420                             | \$ 898                                 |
| El Portal              | \$ 805,908                        | 5.60%            | \$ 45,565   | 2,150                              | \$ 375                                 |
| Florida City           | \$ 2,936,496                      | 5.42%            | \$ 161,724  | 13,250                             | \$ 222                                 |
| Golden Beach           | \$ 781,693                        | 2.12%            | \$ 16,728   | 947                                | \$ 825                                 |
| Hialeah                | \$ 74,100,751                     | 5.87%            | \$ 4,399,902  | 239,722                            | \$ 309                                 |
| Hialeah Gardens        | \$ 6,525,177                      | 5.22%            | \$ 345,097  | 23,633                             | \$ 276                                 |
| Homestead              | \$ 23,282,366                     | 5.42%            | \$ 1,276,497  | 76,218                             | \$ 305                                 |
| Indian Creek           | \$ 244,886                        | 0.70%            | \$ 1,718  | 87                                 | \$ 2,815                               |
| Key Biscayne           | \$ 11,623,290                     | 5.22%            | \$ 609,263  | 12,922                             | \$ 899                                 |
| Medley                 | \$ 7,433,101                      | 6.22%            | \$ 463,029  | 847                                | \$ 8,776                               |
| Miami                  | \$ 352,964,879                    | 5.22%            | \$ 17,424,848   | 488,011                            | \$ 723                                 |
| Miami Beach            | \$ 64,415,480                     | 5.22%            | \$ 3,400,754  | 93,988                             | \$ 685                                 |
| Miami Gardens          | \$ 37,088,765                     | 5.22%            | \$ 1,957,676  | 114,284                            | \$ 325                                 |

## Forecast of Taxable Communication Services and Revenues Local Fiscal Year Ending September 30, 2021

| Local Government       | Estimated CST Base<br>LFY 2020-21 | Current Tax Rate | Revenue Estimate<br>After<br>Adjustments<br>(See Notes 1-2) | 2019 Revenue Sharing<br>Population | Per Capita Consumption<br>(See Note 3) |
|------------------------|-----------------------------------|------------------|---|------------------------------------|--|
| Miami Lakes            | \$ 18,707,269                     | 5.22%            | \$ 982,855  | 31,511                             | \$ 594                                 |
| Miami Shores           | \$ 5,503,503                      | 5.72%            | \$ 317,026  | 10,805                             | \$ 509                                 |
| Miami Springs          | \$ 8,820,912                      | 5.22%            | \$ 463,255  | 14,237                             | \$ 620                                 |
| North Bay Village      | \$ 3,539,696                      | 4.90%            | \$ 176,077  | 9,074                              | \$ 390                                 |
| North Miami            | \$ 18,853,701                     | 5.22%            | \$ 996,354  | 65,109                             | \$ 290                                 |
| North Miami Beach      | \$ 31,671,504                     | 5.22%            | \$ 1,662,472  | 47,691                             | \$ 664                                 |
| Opa-locka              | \$ 7,761,430                      | 5.22%            | \$ 408,699  | 18,143                             | \$ 428                                 |
| Palmetto Bay           | \$ 15,702,298                     | 5.22%            | \$ 824,274  | 24,341                             | \$ 645                                 |
| Pinecrest              | \$ 13,141,687                     | 5.52%            | \$ 729,308  | 18,510                             | \$ 710                                 |
| South Miami            | \$ 7,562,266                      | 5.22%            | \$ 398,160  | 12,965                             | \$ 583                                 |
| Sunny Isles Beach      | \$ 13,995,367                     | 5.22%            | \$ 739,857  | 23,253                             | \$ 602                                 |
| Surfside               | \$ 3,638,161                      | 5.22%            | \$ 192,119  | 6,015                              | \$ 605                                 |
| Sweetwater             | \$ 6,341,100                      | 5.22%            | \$ 337,582  | 22,328                             | \$ 284                                 |
| Virginia Gardens       | \$ 1,094,466                      | 5.22%            | \$ 57,592   | 2,441                              | \$ 448                                 |
| West Miami             | \$ 2,922,226                      | 5.22%            | \$ 153,904  | 7,828                              | \$ 373                                 |
| <b>MONROE BOCC</b>     | <b>\$ 28,089,840</b>              | <b>1.64%</b>     | <b>\$ 462,945</b>   | <b>35,294</b>                      | <b>\$ 796</b>                          |
| Islamorada             | \$ 3,960,746                      | 5.22%            | \$ 207,917  | 6,211                              | \$ 638                                 |
| Key Colony Beach       | \$ 1,278,911                      | 5.10%            | \$ 65,363   | 760                                | \$ 1,683                               |
| Key West               | \$ 22,494,513                     | 5.22%            | \$ 1,178,823  | 25,171                             | \$ 894                                 |
| Layton                 | \$ -                              | 0.00%            | \$ -  | 183                                | \$ -                                   |
| Marathon               | \$ 8,642,076                      | 5.22%            | \$ 452,710  | 8,593                              | \$ 1,006                               |
| <b>NASSAU BOCC</b>     | <b>\$ 32,636,880</b>              | <b>1.84%</b>     | <b>\$ 605,553</b>   | <b>67,756</b>                      | <b>\$ 482</b>                          |
| Callahan               | \$ 2,431,787                      | 4.50%            | \$ 112,040  | 1,315                              | \$ 1,849                               |
| Fernandina Beach       | \$ 13,097,496                     | 5.12%            | \$ 673,161  | 12,891                             | \$ 1,016                               |
| Hilliard               | \$ 1,611,487                      | 5.22%            | \$ 84,704   | 3,036                              | \$ 531                                 |
| <b>OKALOOSA BOCC</b>   | <b>\$ 58,987,573</b>              | <b>2.30%</b>     | <b>\$ 1,362,949</b>   | <b>114,214</b>                     | <b>\$ 516</b>                          |
| Cinco Bayou            | \$ 370,581                        | 5.12%            | \$ 18,992   | 417                                | \$ 889                                 |
| Crestview              | \$ 13,398,601                     | 5.22%            | \$ 701,945  | 25,687                             | \$ 522                                 |
| Destin                 | \$ 16,671,235                     | 5.22%            | \$ 870,230  | 13,441                             | \$ 1,240                               |
| Fort Walton Beach      | \$ 17,889,909                     | 5.62%            | \$ 1,006,705  | 20,942                             | \$ 854                                 |
| Laurel Hill            | \$ 220,036                        | 2.80%            | \$ 6,228  | 578                                | \$ 381                                 |
| Mary Esther            | \$ 5,118,131                      | 5.02%            | \$ 257,323  | 4,013                              | \$ 1,275                               |
| Niceville              | \$ 10,720,888                     | 5.50%            | \$ 591,069  | 14,701                             | \$ 729                                 |
| Shalimar               | \$ 1,486,344                      | 5.00%            | \$ 74,402   | 839                                | \$ 1,772                               |
| Valparaiso             | \$ 2,501,331                      | 5.22%            | \$ 131,750  | 5,339                              | \$ 469                                 |
| <b>OKEECHOBEE BOCC</b> | <b>\$ 9,991,264</b>               | <b>0.80%</b>     | <b>\$ 81,277</b>  | <b>33,791</b>                      | <b>\$ 296</b>                          |
| Okeechobee             | \$ 4,192,748                      | 5.10%            | \$ 215,206  | 5,603                              | \$ 748                                 |
| <b>ORANGE BOCC</b>     | <b>\$ 340,767,027</b>             | <b>4.98%</b>     | <b>\$ 17,043,542</b>  | <b>873,717</b>                     | <b>\$ 390</b>                          |
| Apopka                 | \$ 22,259,210                     | 6.12%            | \$ 1,376,904  | 52,414                             | \$ 425                                 |
| Bay Lake               | \$ -                              | 0.00%            | \$ -  | 15                                 | \$ -                                   |
| Belle Isle             | \$ 3,637,781                      | 5.22%            | \$ 191,414  | 7,365                              | \$ 494                                 |
| Eatonville             | \$ 1,731,988                      | 5.22%            | \$ 91,169   | 2,287                              | \$ 757                                 |
| Edgewood               | \$ 1,566,850                      | 5.22%            | \$ 82,455   | 2,717                              | \$ 577                                 |
| Lake Buena Vista       | \$ -                              | 0.00%            | \$ -  | 24                                 | \$ -                                   |
| Maitland               | \$ 22,234,059                     | 5.22%            | \$ 1,166,513  | 21,096                             | \$ 1,054                               |
| Oakland                | \$ 1,465,082                      | 5.22%            | \$ 77,147   | 3,365                              | \$ 435                                 |
| Ocoee                  | \$ 19,238,133                     | 5.22%            | \$ 1,014,365  | 47,603                             | \$ 404                                 |
| Orlando                | \$ 247,804,929                    | 5.22%            | \$ 13,008,239   | 291,131                            | \$ 851                                 |
| Windermere             | \$ 5,188,634                      | 5.22%            | \$ 271,747  | 2,972                              | \$ 1,746                               |
| Winter Garden          | \$ 23,650,445                     | 5.22%            | \$ 1,244,890  | 47,258                             | \$ 500                                 |
| Winter Park            | \$ 28,112,956                     | 5.72%            | \$ 1,618,998  | 30,239                             | \$ 930                                 |
| <b>OSCEOLA BOCC</b>    | <b>\$ 99,078,634</b>              | <b>5.22%</b>     | <b>\$ 5,241,842</b>   | <b>247,720</b>                     | <b>\$ 400</b>                          |

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2021

| Local Government       | Estimated CST Base<br>LFY 2020-21 | Current Tax Rate | Revenue Estimate<br>After<br>Adjustments<br>(See Notes 1-2) | 2019 Revenue Sharing<br>Population | Per Capita Consumption<br>(See Note 3) |
|------------------------|-----------------------------------|------------------|---|------------------------------------|--|
| Kissimmee              | \$ 32,629,161                     | 5.22%            | \$ 1,719,009  | 74,604                             | \$ 437                                 |
| St. Cloud              | \$ 17,778,556                     | 5.10%            | \$ 916,274  | 47,883                             | \$ 371                                 |
| <b>PALM BEACH BOCC</b> | <b>\$ 303,296,100</b>             | <b>5.72%</b>     | <b>\$ 17,584,632</b>  | <b>629,094</b>                     | <b>\$ 482</b>                          |
| Atlantis               | \$ 2,351,378                      | 5.10%            | \$ 120,305  | 2,036                              | \$ 1,155                               |
| Belle Glade            | \$ 4,765,695                      | 5.12%            | \$ 247,276  | 17,979                             | \$ 265                                 |
| Boca Raton             | \$ 125,537,591                    | 5.42%            | \$ 6,830,954  | 94,488                             | \$ 1,329                               |
| Boynton Beach          | \$ 49,624,008                     | 5.22%            | \$ 2,604,739  | 77,697                             | \$ 639                                 |
| Briny Breezes          | \$ 123,932                        | 5.22%            | \$ 6,548  | 612                                | \$ 203                                 |
| Cloud Lake             | \$ 129,264                        | 2.32%            | \$ 3,012  | 139                                | \$ 930                                 |
| Delray Beach           | \$ 56,546,216                     | 5.22%            | \$ 2,964,617  | 67,102                             | \$ 843                                 |
| Glen Ridge             | \$ 147,256                        | 5.22%            | \$ 7,729  | 234                                | \$ 629                                 |
| Golf                   | \$ 436,972                        | 5.22%            | \$ 22,859   | 258                                | \$ 1,694                               |
| Greenacres             | \$ 17,488,062                     | 6.44%            | \$ 1,135,230  | 39,813                             | \$ 439                                 |
| Gulf Stream            | \$ 1,090,817                      | 5.22%            | \$ 57,127   | 1,032                              | \$ 1,057                               |
| Haverhill              | \$ 829,818                        | 2.60%            | \$ 21,785   | 2,099                              | \$ 395                                 |
| Highland Beach         | \$ 4,861,485                      | 5.22%            | \$ 254,446  | 3,671                              | \$ 1,324                               |
| Hypoluxo               | \$ 1,778,616                      | 5.92%            | \$ 105,864  | 2,789                              | \$ 638                                 |
| Juno Beach             | \$ 5,973,026                      | 5.22%            | \$ 312,460  | 3,442                              | \$ 1,735                               |
| Jupiter                | \$ 47,307,955                     | 5.22%            | \$ 2,481,586  | 62,497                             | \$ 757                                 |
| Jupiter Inlet Colony   | \$ 379,487                        | 5.22%            | \$ 19,885   | 406                                | \$ 935                                 |
| Lake Clarke Shores     | \$ 1,851,555                      | 5.22%            | \$ 97,289   | 3,420                              | \$ 541                                 |
| Lake Park              | \$ 4,924,401                      | 5.32%            | \$ 263,682  | 8,916                              | \$ 552                                 |
| Lake Worth             | \$ 16,697,347                     | 5.22%            | \$ 879,034  | 38,484                             | \$ 434                                 |
| Lantana                | \$ 4,472,956                      | 5.42%            | \$ 244,526  | 11,396                             | \$ 393                                 |
| Loxahatchee Groves     | \$ 1,944,970                      | 5.22%            | \$ 102,189  | 3,404                              | \$ 571                                 |
| Manalapan              | \$ 791,150                        | 1.60%            | \$ 12,687   | 425                                | \$ 1,862                               |
| Mangonia Park          | \$ 1,202,179                      | 5.62%            | \$ 68,006   | 2,062                              | \$ 583                                 |
| North Palm Beach       | \$ 13,195,985                     | 5.22%            | \$ 691,225  | 12,622                             | \$ 1,045                               |
| Ocean Ridge            | \$ 1,863,215                      | 2.00%            | \$ 37,412   | 1,836                              | \$ 1,015                               |
| Pahokee                | \$ 1,259,456                      | 5.22%            | \$ 66,807   | 5,543                              | \$ 227                                 |
| Palm Beach             | \$ 18,602,668                     | 5.22%            | \$ 973,001  | 8,321                              | \$ 2,236                               |
| Palm Beach Gardens     | \$ 52,394,943                     | 3.50%            | \$ 1,841,218  | 55,621                             | \$ 942                                 |
| Palm Beach Shores      | \$ 1,221,211                      | 5.52%            | \$ 67,646   | 1,193                              | \$ 1,024                               |
| Palm Springs           | \$ 7,349,800                      | 5.32%            | \$ 395,477  | 23,560                             | \$ 312                                 |
| Riviera Beach          | \$ 19,392,480                     | 5.22%            | \$ 1,019,103  | 35,735                             | \$ 543                                 |
| Royal Palm Beach       | \$ 18,038,574                     | 5.22%            | \$ 948,692  | 38,691                             | \$ 466                                 |
| South Bay              | \$ 869,355                        | 5.10%            | \$ 44,936   | 3,348                              | \$ 260                                 |
| South Palm Beach       | \$ 923,148                        | 5.60%            | \$ 51,974   | 1,448                              | \$ 638                                 |
| Tequesta               | \$ 5,404,056                      | 5.22%            | \$ 283,169  | 5,850                              | \$ 924                                 |
| Wellington             | \$ 34,780,483                     | 5.22%            | \$ 1,827,246  | 62,373                             | \$ 558                                 |
| West Palm Beach        | \$ 89,223,904                     | 5.42%            | \$ 4,859,976  | 114,994                            | \$ 776                                 |
| Westlake               | \$ 339,993                        | 5.22%            | \$ 17,760   | 380                                | \$ 895                                 |
| <b>PASCO BOCC</b>      | <b>\$ 214,575,911</b>             | <b>1.84%</b>     | <b>\$ 3,984,495</b>   | <b>480,906</b>                     | <b>\$ 446</b>                          |
| Dade City              | \$ 3,621,875                      | 5.22%            | \$ 190,629  | 7,314                              | \$ 495                                 |
| New Port Richey        | \$ 11,166,427                     | 5.62%            | \$ 631,529  | 16,027                             | \$ 697                                 |
| Port Richey            | \$ 2,996,193                      | 5.10%            | \$ 153,519  | 2,862                              | \$ 1,047                               |
| St. Leo                | \$ 156,928                        | 5.22%            | \$ 8,469  | 1,325                              | \$ 118                                 |
| San Antonio            | \$ 878,090                        | 0.80%            | \$ 7,078  | 1,320                              | \$ 665                                 |
| Zephyrhills            | \$ 8,533,705                      | 5.52%            | \$ 474,447  | 16,676                             | \$ 512                                 |
| <b>PINELLAS BOCC</b>   | <b>\$ 150,269,788</b>             | <b>5.22%</b>     | <b>\$ 7,906,881</b>   | <b>276,938</b>                     | <b>\$ 543</b>                          |
| Belleair               | \$ 2,957,626                      | 5.22%            | \$ 155,210  | 4,053                              | \$ 730                                 |
| Belleair Beach         | \$ 798,105                        | 6.00%            | \$ 48,251   | 1,591                              | \$ 502                                 |

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2021

| Local Government      | Estimated CST Base<br>LFY 2020-21 | Current Tax Rate | Revenue Estimate<br>After<br>Adjustments<br>(See Notes 1-2) | 2019 Revenue Sharing<br>Population | Per Capita Consumption<br>(See Note 3) |
|-----------------------|-----------------------------------|------------------|---|------------------------------------|--|
| Belleair Bluffs       | \$ 822,376                        | 5.22%            | \$ 43,363   | 2,094                              | \$ 393                                 |
| Belleair Shore        | \$ 84,311                         | 2.40%            | \$ 2,035  | 116                                | \$ 727                                 |
| Clearwater            | \$ 79,512,768                     | 5.12%            | \$ 4,095,356  | 116,650                            | \$ 682                                 |
| Dunedin               | \$ 21,151,680                     | 5.32%            | \$ 1,133,158  | 37,619                             | \$ 562                                 |
| Gulfport              | \$ 6,429,832                      | 6.12%            | \$ 396,382  | 12,584                             | \$ 511                                 |
| Indian Rocks Beach    | \$ 3,497,673                      | 2.30%            | \$ 80,874   | 4,432                              | \$ 789                                 |
| Indian Shores         | \$ 1,866,884                      | 5.22%            | \$ 97,771   | 1,467                              | \$ 1,273                               |
| Kenneth City          | \$ 1,655,128                      | 5.10%            | \$ 85,383   | 5,112                              | \$ 324                                 |
| Largo                 | \$ 44,246,123                     | 5.62%            | \$ 2,505,041  | 83,741                             | \$ 528                                 |
| Madeira Beach         | \$ 3,815,387                      | 5.72%            | \$ 219,226  | 4,417                              | \$ 864                                 |
| North Redington Beach | \$ 1,218,054                      | 5.12%            | \$ 62,862   | 1,498                              | \$ 813                                 |
| Oldsmar               | \$ 13,678,782                     | 5.82%            | \$ 742,752  | 14,811                             | \$ 924                                 |
| Pinellas Park         | \$ 27,667,893                     | 5.40%            | \$ 1,505,843  | 53,284                             | \$ 519                                 |
| Redington Beach       | \$ 943,834                        | 5.40%            | \$ 51,272   | 1,481                              | \$ 637                                 |
| Redington Shores      | \$ 1,624,998                      | 5.22%            | \$ 85,278   | 2,213                              | \$ 734                                 |
| Safety Harbor         | \$ 10,804,503                     | 6.52%            | \$ 709,107  | 17,606                             | \$ 614                                 |
| St. Petersburg        | \$ 152,361,151                    | 5.62%            | \$ 8,623,714  | 268,908                            | \$ 567                                 |
| St. Pete Beach        | \$ 8,864,207                      | 5.70%            | \$ 507,765  | 9,522                              | \$ 931                                 |
| Seminole              | \$ 12,111,589                     | 5.22%            | \$ 636,157  | 19,458                             | \$ 622                                 |
| South Pasadena        | \$ 3,195,180                      | 5.72%            | \$ 183,943  | 5,085                              | \$ 628                                 |
| Tarpon Springs        | \$ 14,396,474                     | 5.72%            | \$ 829,457  | 25,507                             | \$ 564                                 |
| Treasure Island       | \$ 5,303,537                      | 5.22%            | \$ 278,264  | 6,873                              | \$ 772                                 |
| <b>POLK BOCC</b>      | <b>\$ 168,939,758</b>             | <b>5.22%</b>     | <b>\$ 8,905,311</b>   | <b>420,233</b>                     | <b>\$ 402</b>                          |
| Auburndale            | \$ 8,849,673                      | 5.22%            | \$ 465,254  | 16,534                             | \$ 535                                 |
| Bartow                | \$ 8,855,263                      | 6.12%            | \$ 546,216  | 19,489                             | \$ 454                                 |
| Davenport             | \$ 4,265,897                      | 3.52%            | \$ 150,969  | 6,044                              | \$ 706                                 |
| Dundee                | \$ 1,894,530                      | 5.72%            | \$ 109,313  | 4,957                              | \$ 382                                 |
| Eagle Lake            | \$ 1,152,428                      | 5.42%            | \$ 62,999   | 2,665                              | \$ 432                                 |
| Fort Meade            | \$ 1,671,245                      | 5.32%            | \$ 90,176   | 5,786                              | \$ 289                                 |
| Frostproof            | \$ 1,352,800                      | 5.32%            | \$ 72,587   | 3,197                              | \$ 423                                 |
| Haines City           | \$ 10,592,400                     | 5.22%            | \$ 557,727  | 25,539                             | \$ 415                                 |
| Highland Park         | \$ -                              | 0.00%            | \$ -  | 263                                | \$ -                                   |
| Hillcrest Heights     | \$ 71,158                         | 1.10%            | \$ 796  | 256                                | \$ 278                                 |
| Lake Alfred           | \$ 2,405,653                      | 5.22%            | \$ 126,708  | 6,217                              | \$ 387                                 |
| Lake Hamilton         | \$ 518,763                        | 3.72%            | \$ 19,499   | 1,430                              | \$ 363                                 |
| Lake Wales            | \$ 8,500,412                      | 5.22%            | \$ 446,841  | 16,062                             | \$ 529                                 |
| Lakeland              | \$ 62,453,139                     | 6.43%            | \$ 4,043,060  | 107,552                            | \$ 581                                 |
| Mulberry              | \$ 2,959,377                      | 5.22%            | \$ 155,325  | 3,983                              | \$ 743                                 |
| Polk City             | \$ 4,010,461                      | 5.22%            | \$ 209,742  | 2,321                              | \$ 1,728                               |
| Winter Haven          | \$ 28,083,992                     | 6.32%            | \$ 1,785,497  | 44,815                             | \$ 627                                 |
| <b>PUTNAM BOCC</b>    | <b>\$ 18,851,850</b>              | <b>1.84%</b>     | <b>\$ 351,550</b>   | <b>57,537</b>                      | <b>\$ 328</b>                          |
| Crescent City         | \$ 1,051,470                      | 5.10%            | \$ 53,938   | 1,583                              | \$ 664                                 |
| Interlachen           | \$ 1,484,163                      | 5.22%            | \$ 77,774   | 1,350                              | \$ 1,099                               |
| Palatka               | \$ 5,446,670                      | 5.22%            | \$ 286,488  | 10,723                             | \$ 508                                 |
| Pomona Park           | \$ 264,450                        | 5.22%            | \$ 13,968   | 880                                | \$ 301                                 |
| Welaka                | \$ 486,265                        | 5.22%            | \$ 25,521   | 717                                | \$ 678                                 |
| <b>ST. JOHNS BOCC</b> | <b>\$ 134,918,572</b>             | <b>1.84%</b>     | <b>\$ 4,298,977</b>   | <b>232,863</b>                     | <b>\$ 579</b>                          |
| Hastings              | \$ -                              | 0.00%            | \$ 137  | -                                  |  |
| Marineland (part)     | \$ 125,775                        | 0.40%            | \$ 503  | 2                                  | \$ 62,888                              |
| St. Augustine         | \$ 14,436,641                     | 5.22%            | \$ 756,874  | 14,653                             | \$ 985                                 |
| St. Augustine Beach   | \$ 5,576,571                      | 5.22%            | \$ 565,905  | 6,749                              | \$ 826                                 |
| <b>ST. LUCIE BOCC</b> | <b>\$ 39,903,622</b>              | <b>1.84%</b>     | <b>\$ 739,840</b>   | <b>72,990</b>                      | <b>\$ 547</b>                          |



## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2021

| Local Government       | Estimated CST Base<br>LFY 2020-21 | Current Tax Rate | Revenue Estimate<br>After<br>Adjustments<br>(See Notes 1-2) | 2019 Revenue Sharing<br>Population | Per Capita Consumption<br>(See Note 3) |
|------------------------|-----------------------------------|------------------|---|------------------------------------|--|
| Fort Pierce            | \$ 21,152,877                     | 5.22%            | \$ 1,112,776  | 43,696                             | \$ 484                                 |
| Port St. Lucie         | \$ 88,222,801                     | 5.22%            | \$ 4,653,091  | 191,898                            | \$ 460                                 |
| St. Lucie Village      | \$ 312,321                        | 1.60%            | \$ 5,041  | 646                                | \$ 483                                 |
| <b>SANTA ROSA BOCC</b> | <b>\$ 59,056,696</b>              | <b>1.58%</b>     | <b>\$ 943,387</b>   | <b>157,257</b>                     | <b>\$ 376</b>                          |
| Gulf Breeze            | \$ 5,953,687                      | 5.22%            | \$ 311,885  | 5,849                              | \$ 1,018                               |
| Jay                    | \$ 468,930                        | 1.30%            | \$ 6,155  | 521                                | \$ 900                                 |
| Milton                 | \$ 6,684,471                      | 5.82%            | \$ 391,407  | 10,475                             | \$ 638                                 |
| <b>SARASOTA BOCC</b>   | <b>\$ 178,279,297</b>             | <b>4.82%</b>     | <b>\$ 8,640,052</b>   | <b>268,019</b>                     | <b>\$ 665</b>                          |
| Longboat Key (part)    | \$ 6,341,822                      | 5.22%            | \$ 331,893  | 4,590                              | \$ 1,382                               |
| North Port             | \$ 34,767,076                     | 5.72%            | \$ 2,002,789  | 73,652                             | \$ 472                                 |
| Sarasota               | \$ 57,326,446                     | 5.32%            | \$ 3,062,596  | 56,686                             | \$ 1,011                               |
| Venice                 | \$ 24,965,105                     | 5.22%            | \$ 1,307,963  | 23,322                             | \$ 1,070                               |
| <b>SEMINOLE BOCC</b>   | <b>\$ 104,354,916</b>             | <b>5.12%</b>     | <b>\$ 5,419,137</b>   | <b>224,117</b>                     | <b>\$ 466</b>                          |
| Altamonte Springs      | \$ 27,312,861                     | 5.94%            | \$ 1,635,726  | 45,293                             | \$ 603                                 |
| Casselberry            | \$ 13,249,028                     | 5.42%            | \$ 724,919  | 30,029                             | \$ 441                                 |
| Lake Mary              | \$ 25,385,967                     | 5.22%            | \$ 1,330,803  | 17,449                             | \$ 1,455                               |
| Longwood               | \$ 13,270,254                     | 5.52%            | \$ 736,705  | 15,815                             | \$ 839                                 |
| Oviedo                 | \$ 17,425,497                     | 5.56%            | \$ 977,720  | 40,021                             | \$ 435                                 |
| Sanford                | \$ 27,476,213                     | 7.00%            | \$ 1,940,849  | 60,257                             | \$ 456                                 |
| Winter Springs         | \$ 18,187,391                     | 5.92%            | \$ 1,085,907  | 38,595                             | \$ 471                                 |
| <b>SUMTER BOCC</b>     | <b>\$ 67,827,984</b>              | <b>1.84%</b>     | <b>\$ 1,221,972</b>   | <b>102,421</b>                     | <b>\$ 662</b>                          |
| Bushnell               | \$ 1,879,004                      | 5.12%            | \$ 96,922   | 2,513                              | \$ 748                                 |
| Center Hill            | \$ 329,495                        | 5.22%            | \$ 17,431   | 1,148                              | \$ 287                                 |
| Coleman                | \$ 330,017                        | 5.22%            | \$ 17,409   | 725                                | \$ 455                                 |
| Webster                | \$ 597,275                        | 5.22%            | \$ 31,372   | 817                                | \$ 731                                 |
| Wildwood               | \$ 5,696,529                      | 5.22%            | \$ 299,276  | 12,667                             | \$ 450                                 |
| <b>SUWANNEE BOCC</b>   | <b>\$ 10,668,890</b>              | <b>1.84%</b>     | <b>\$ 199,007</b>   | <b>35,776</b>                      | <b>\$ 298</b>                          |
| Branford               | \$ 1,300,679                      | 4.60%            | \$ 59,960   | 751                                | \$ 1,732                               |
| Live Oak               | \$ 4,812,857                      | 5.60%            | \$ 271,046  | 6,895                              | \$ 698                                 |
| <b>TAYLOR BOCC</b>     | <b>\$ 4,458,829</b>               | <b>1.84%</b>     | <b>\$ 83,067</b>  | <b>13,205</b>                      | <b>\$ 338</b>                          |
| Perry                  | \$ 3,752,323                      | 5.62%            | \$ 212,414  | 7,031                              | \$ 534                                 |
| <b>UNION BOCC</b>      | <b>\$ 2,200,717</b>               | <b>1.84%</b>     | <b>\$ 41,176</b>  | <b>8,218</b>                       | <b>\$ 268</b>                          |
| Lake Butler            | \$ 1,289,266                      | 5.10%            | \$ 66,119   | 1,779                              | \$ 725                                 |
| Raiford                | \$ 344,080                        | 5.22%            | \$ 18,013   | 245                                | \$ 1,404                               |
| Worthington Springs    | \$ 47,987                         | 5.00%            | \$ 2,462  | 387                                | \$ 124                                 |
| <b>VOLUSIA BOCC</b>    | <b>\$ 54,919,900</b>              | <b>5.22%</b>     | <b>\$ 2,908,511</b>   | <b>116,341</b>                     | <b>\$ 472</b>                          |
| Daytona Beach          | \$ 43,989,721                     | 5.22%            | \$ 2,312,358  | 67,322                             | \$ 653                                 |
| Daytona Beach Shores   | \$ 4,197,347                      | 5.22%            | \$ 220,329  | 4,372                              | \$ 960                                 |
| DeBary                 | \$ 9,861,463                      | 5.22%            | \$ 519,045  | 21,176                             | \$ 466                                 |
| DeLand                 | \$ 16,679,178                     | 5.22%            | \$ 878,291  | 35,766                             | \$ 466                                 |
| Deltona                | \$ 29,492,734                     | 6.22%            | \$ 1,858,191  | 91,520                             | \$ 322                                 |
| Edgewater              | \$ 9,653,684                      | 5.22%            | \$ 508,861  | 23,458                             | \$ 412                                 |
| Flagler Beach (part)   | \$ 31,434                         | 5.10%            | \$ 1,615  | 60                                 | \$ 524                                 |
| Holly Hill             | \$ 6,495,701                      | 5.22%            | \$ 341,836  | 12,153                             | \$ 534                                 |
| Lake Helen             | \$ 1,323,499                      | 5.22%            | \$ 69,751   | 2,773                              | \$ 477                                 |
| New Smyrna Beach       | \$ 19,520,289                     | 5.22%            | \$ 1,025,404  | 27,195                             | \$ 718                                 |
| Oak Hill               | \$ 860,190                        | 5.22%            | \$ 45,336   | 2,047                              | \$ 420                                 |
| Orange City            | \$ 6,478,358                      | 5.22%            | \$ 341,290  | 12,103                             | \$ 535                                 |
| Ormond Beach           | \$ 28,208,206                     | 5.22%            | \$ 1,482,640  | 41,284                             | \$ 683                                 |
| Pierson                | \$ 551,473                        | 5.10%            | \$ 28,474   | 1,739                              | \$ 317                                 |
| Ponce Inlet            | \$ 2,450,926                      | 5.42%            | \$ 133,664  | 3,151                              | \$ 778                                 |
| Port Orange            | \$ 29,811,111                     | 5.22%            | \$ 1,570,043  | 61,617                             | \$ 484                                 |

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2021

| Local Government        | Estimated CST Base<br>LFY 2020-21 | Current Tax Rate | Revenue Estimate<br>After<br>Adjustments<br>(See Notes 1-2) | 2019 Revenue Sharing<br>Population | Per Capita Consumption<br>(See Note 3) |
|-------------------------|-----------------------------------|------------------|---|------------------------------------|--|
| South Daytona           | \$ 6,118,704                      | 5.72%            | \$ 353,163  | 12,819                             | \$ 477                                 |
| <b>WAKULLA BOCC</b>     | <b>\$ 12,310,081</b>              | <b>5.22%</b>     | <b>\$ 648,782</b>   | <b>29,011</b>                      | <b>\$ 424</b>                          |
| St. Marks               | \$ 205,511                        | 5.10%            | \$ 10,546   | 363                                | \$ 566                                 |
| Sopchoppy               | \$ 261,348                        | 1.20%            | \$ 3,165  | 506                                | \$ 516                                 |
| <b>WALTON BOCC</b>      | <b>\$ 41,692,613</b>              | <b>0.70%</b>     | <b>\$ 293,798</b>   | <b>58,016</b>                      | <b>\$ 719</b>                          |
| DeFuniak Springs        | \$ 3,539,733                      | 4.82%            | \$ 173,769  | 5,600                              | \$ 632                                 |
| Freeport                | \$ 2,231,993                      | 1.30%            | \$ 29,168   | 4,316                              | \$ 517                                 |
| Paxton                  | \$ 229,767                        | 2.60%            | \$ 6,117  | 614                                | \$ 374                                 |
| <b>WASHINGTON BOCC</b>  | <b>\$ 4,762,423</b>               | <b>1.84%</b>     | <b>\$ 89,132</b>  | <b>17,775</b>                      | <b>\$ 268</b>                          |
| Caryville               | \$ 70,071                         | 5.22%            | \$ 3,721  | 316                                | \$ 222                                 |
| Chipley                 | \$ 1,878,694                      | 5.42%            | \$ 103,544  | 3,568                              | \$ 527                                 |
| Ebro                    | \$ 78,845                         | 0.60%            | \$ 480  | 238                                | \$ 331                                 |
| Vernon                  | \$ 309,702                        | 5.40%            | \$ 16,866   | 740                                | \$ 419                                 |
| Wausau                  | \$ 66,538                         | 5.22%            | \$ 3,542  | 361                                | \$ 184                                 |
| <b>STATEWIDE TOTALS</b> | <b>\$ 11,364,649,323</b>          |                  | <b>\$ 534,999,850</b>                                       | <b>21,091,618</b>                  | <b>\$ 539</b>                          |

Notes:

- All adjustments made to payments issued to local governments are subject to s. 202.18(3), F.S. **The estimates reflect the total after all relevant adjustments.** Adjustments that started in 2016 will affect 5 months in LFY 2020-21. Adjustments that started in 2020 will affect 7 months in LFY 2020-21.
- The estimate does not include administrative fees or revenues generated from county surtax conversion factors.
- The City of Westlake in Palm Beach County was incorporated as of June 20, 2016. The Village of Indiantown in Martin County was incorporated as of December 31, 2017. The Town of Hastings in St. Johns County was dissolved as of February 28, 2018 and is no longer incorporated. The City of Weeki Wachee in Hernando County was dissolved as of June 9, 2020 and is no longer incorporated.
- The per capita consumption figures are calculated by dividing each jurisdiction's Estimated Communications Services Tax Base figure by its respective 2019 revenue sharing population figure. The revenue sharing population estimates reflect those certified to the Department of Revenue by the Executive Office of the Governor in June 2020.
- Please contact Matthew Moore, Senior Research Economist, with the Department of Revenue's Office of Tax Research at 850-717-7127 or Matthew.Moore@floridarevenue.com, if you have questions about your jurisdiction's FY 2020-21 estimate. More detailed CST information may also be found through the Local Government CST Information Sharing System at <https://taxapps.floridarevenue.com/cstinfosharing/>