

<b>Explanation of Data Sources and Calculation of Metrics</b>	
<b>Note: The four counties highlighted in yellow (i.e., Baker, Bay, Columbia, and Dixie counties) did not submit during the 2022 reporting cycle. Although the data for these entities are not available for this reporting cycle, other data collected from prior reporting cycles or compiled by EDR may be available.</b>	
<b>Government Spending Per Resident Metrics</b>	
	For each fiscal year, the metric was calculated with the relevant data using the following formula: $( \text{Total Expenditures} - \text{Other Uses \& Non-Operating} ) / \text{Countywide Population Estimate}$ .
	For the 2021-22 and 2022-23 fiscal years, the relevant budgeted expenditures by category, as reported during the 2022 reporting cycle, were used.
	For the 2014-15 through 2020-21 fiscal years, the relevant actual expenditures by category, as reported in Annual Financial Reports, were used.
<b>Government Debt Per Resident Metric</b>	
	For each September 30th date, the metric was calculated with the relevant data using the following formula: $( \text{Total Debt} / \text{Countywide Population Estimate} )$ .
	For the September 30, 2022 figures, the total cost to pay off current debt obligations, as reported during the 2022 reporting cycle, was used.
	For the September 30, 2021 figures, the total cost to pay off current debt obligations, as reported during the 2021 reporting cycle, was used.
	For the September 30, 2020 figures, the total cost to pay off current debt obligations, as reported during the 2020 reporting cycle, was used.
	For the September 30, 2014 through 2019 figures, the total cost to pay off current debt obligations, as reported during the 2019 reporting cycle, was used.
<b>Affordable Housing Expenditures Metric</b>	
	For the 2022-23 fiscal year, the relevant budgeted expenditures, as reported during the 2022 reporting cycle, were used. The metric reflects the sum total.
<b>Median Household Income in the Past 12 Months Metric</b>	
	Data Source: U.S. Census Bureau (2017-2021). Median Household Income in the Past 12 Months (In 2021 Inflation-adjusted Dollars). American Community Survey 5-Year Estimates. (Table B19013) Retrieved from < <a href="https://censusreporter.org">https://censusreporter.org</a> >
<b>Average Salary of Regular or Permanent Employees Metric</b>	
	For the 2022-23 fiscal year, the metric was calculated with the relevant data using the following formula: $( \text{Total Salary} / \# \text{ of FTE Employees} )$ .
<b>% of Budget Spent on Salaries &amp; Benefits Metric</b>	
	For the 2022-23 fiscal year, the metric was calculated with the relevant data using the following formula: $[ ( \text{Regular or Permanent Employees: Total Salary} + \text{Total Benefits} ) + ( \text{Seasonal and Temporary Employees: Total Salary} + \text{Total Benefits} ) ] / ( \text{Total Expenditures} - \text{Other Uses \& Non-Operating} )$ .
<b># of Active Dependent and Independent Special Districts Metric</b>	
	Data Source: Florida Department of Economic Opportunity, Special District Accountability Program, Official List of Special Districts (Active Dependent and Independent Special Districts as of March 16, 2023). Each county's figure reflects the sum total of active dependent and independent districts that operate within the county's jurisdiction and/or the county is named as the district's local government authority. These figures are based on EDR's review of the Department's special district database.
<b>Countywide Population Estimates - Excluding Inmates</b>	
	Data Source: "Florida Estimates of Population" (2014-2022), Bureau of Economic and Business Research, University of Florida.



























County	Cost to Pay Off Current Debt Obligations			
	September 30, 2014			
	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL
Alachua County	\$ -	\$ -	\$ 89,223,479	\$ 89,223,479
Baker County	\$ -	\$ -	\$ -	\$ -
Bay County	\$ 2,237,071	\$ 4,820,000	\$ 290,929	\$ 7,348,000
Bradford County	\$ 16,173	\$ -	\$ 243,943	\$ 260,116
Brevard County	\$ 103,065,000	\$ 17,106,288	\$ 172,787,054	\$ 292,958,342
Broward County	\$ 279,630,000	\$ 2,322,000,000	\$ 358,992,000	\$ 2,960,622,000
Calhoun County	\$ -	\$ -	\$ 375,038	\$ 375,038
Charlotte County	\$ 36,510,000	\$ 151,710,186	\$ 96,603,028	\$ 284,823,214
Citrus County	\$ -	\$ 47,189,864	\$ 56,278,004	\$ 103,467,868
Clay County	\$ 697,781	\$ -	\$ 33,410,000	\$ 34,107,781
Collier County	\$ 3,765,000	\$ 207,413,695	\$ 356,925,610	\$ 568,104,305
Columbia County	\$ 9,377,585	\$ 1,391,475	\$ -	\$ 10,769,060
DeSoto County	\$ -	\$ 10,359,749	\$ 14,953,887	\$ 25,313,636
Dixie County	\$ -	\$ -	\$ 737,290	\$ 737,290
Escambia County	\$ -	\$ -	\$ 117,308,000	\$ 117,308,000
Flagler County	\$ 41,665,000	\$ 6,623,054	\$ 32,131,347	\$ 80,419,401
Franklin County	\$ 134,894	\$ 153,729	\$ 798,132	\$ 1,086,755
Gadsden County	\$ 8,600,092	\$ -	\$ 4,523,979	\$ 13,124,071
Gilchrist County	\$ 2,367,604	\$ -	\$ -	\$ 2,367,604
Glades County	\$ -	\$ -	\$ -	\$ -
Gulf County	\$ -	\$ -	\$ 12,050,000	\$ 12,050,000
Hamilton County	\$ -	\$ -	\$ 675,397	\$ 675,397
Hardee County	\$ 42,416	\$ 3,400,000	\$ 100,000	\$ 3,542,416
Henry County	\$ -	\$ 9,385,887	\$ 1,441,491	\$ 10,827,378
Hernando County	\$ -	\$ 63,862,038	\$ 37,883,400	\$ 101,745,438
Highlands County	\$ 9,797,174	\$ 1,075,555	\$ 365,009	\$ 11,237,738
Hillsborough County	\$ 65,900,000	\$ 321,145,000	\$ 534,468,000	\$ 921,513,000
Holmes County	\$ -	\$ -	\$ 2,828,433	\$ 2,828,433
Indian River County	\$ 26,010,000	\$ 37,215,000	\$ 7,700,000	\$ 70,925,000
Jackson County	\$ 408,000	\$ 4,483,000	\$ 6,406,464	\$ 11,297,464
Jefferson County	\$ 3,189,050	\$ 4,795,858	\$ -	\$ 7,984,908
Lafayette County	\$ 1,247,111	\$ -	\$ -	\$ 1,247,111
Lake County	\$ 24,220,000	\$ -	\$ 80,800,000	\$ 105,020,000
Lee County	\$ 108,015,000	\$ 791,222,885	\$ 179,565,544	\$ 1,078,803,429
Leon County	\$ -	\$ -	\$ 58,985,256	\$ 58,985,256
Levy County	\$ -	\$ -	\$ 4,705,000	\$ 4,705,000
Liberty County	\$ 117,723	\$ 577,000	\$ -	\$ 694,723
Madison County	\$ 3,408,312	\$ -	\$ -	\$ 3,408,312
Manatee County	\$ 4,605,000	\$ 166,172,000	\$ 103,611,000	\$ 274,388,000
Marion County	\$ 2,780,000	\$ 95,824,983	\$ 65,247,626	\$ 163,852,609
Martin County	\$ 1,160,000	\$ 88,788,831	\$ 51,499,413	\$ 141,448,244
Miami-Dade County	\$ 1,428,248,000	\$ 10,949,583,000	\$ 2,563,802,000	\$ 14,941,633,000
Monroe County	\$ -	\$ -	\$ 61,877,312	\$ 61,877,312
Nassau County	\$ 34,018,236	\$ 14,445,000	\$ 6,669,954	\$ 55,133,190
Okaloosa County	\$ 34,349,659	\$ 108,816,452	\$ -	\$ 143,166,111
Okeechobee County	\$ -	\$ -	\$ 652,578	\$ 652,578
Orange County	\$ -	\$ 796,595,151	\$ 315,876,957	\$ 1,112,472,108
Osceola County	\$ 31,350,000	\$ 149,809,000	\$ 2,675,000	\$ 183,834,000
Palm Beach County	\$ 163,630,000	\$ 288,635,959	\$ 744,351,128	\$ 1,196,617,087
Pasco County	\$ -	\$ 267,912,709	\$ 68,515,000	\$ 336,427,709
Pinellas County	\$ -	\$ 169,995,000	\$ -	\$ 169,995,000
Polk County	\$ 184,673,127	\$ 191,480,990	\$ -	\$ 376,154,117
Putnam County	\$ 617,017	\$ 15,797,271	\$ 5,977,164	\$ 22,391,452
St. Johns County	\$ -	\$ 191,350,348	\$ 181,150,663	\$ 372,501,011
St. Lucie County	\$ 545,000	\$ 20,655,000	\$ 91,155,000	\$ 112,355,000
Santa Rosa County	\$ -	\$ 4,058,392	\$ 4,772,890	\$ 8,831,282
Sarasota County	\$ -	\$ 302,663,309	\$ 286,362,653	\$ 589,025,962
Seminole County	\$ -	\$ 268,865,000	\$ 128,416,000	\$ 397,281,000
Sumter County	\$ -	\$ -	\$ 49,503,317	\$ 49,503,317
Suwannee County	\$ -	\$ -	\$ 170,156	\$ 170,156
Taylor County	\$ 495,000	\$ -	\$ -	\$ 495,000
Union County	\$ 208,025	\$ -	\$ -	\$ 208,025
Volusia County	\$ 23,025,000	\$ 46,889,361	\$ 155,832,436	\$ 225,746,797
Wakulla County	\$ -	\$ 2,290,916	\$ 2,480,574	\$ 4,771,490
Walton County	\$ 36,727,131	\$ -	\$ 1,052,631	\$ 37,779,762
Washington County	\$ 6,090,375	\$ -	\$ -	\$ 6,090,375
County Total	\$ 2,682,942,556	\$ 18,146,558,935	\$ 7,155,207,166	\$ 27,984,708,657

Table with columns: County, Salary, Benefits, # of Employees (Regular/Temporary), and Affordable Housing Expenditures (Financing, Acquisition, Construction, Reconstruction, Rehabilitation, TOTAL).

