

Explanation of Data Sources and Calculation of Metrics	
Note: The county highlighted in yellow (i.e., Dixie County) did not submit during the 2021 reporting cycle.	
Government Spending Per Resident Metrics	
	For each fiscal year, the metric was calculated with the relevant data using the following formula: $(\text{Total Expenditures} - \text{Other Uses \& Non-Operating}) / \text{Countywide Population Estimate}$.
	For the 2020-21 and 2021-22 fiscal years, the relevant budgeted expenditures by category, as reported during the 2021 reporting cycle, were used.
	For the 2014-15 through 2019-20 fiscal years, the relevant actual expenditures by category, as reported in Annual Financial Reports, were used.
Government Debt Per Resident Metric	
	For each September 30th date, the metric was calculated with the relevant data using the following formula: $(\text{Total Debt} / \text{Countywide Population Estimate})$.
	For the September 30, 2021 figures, the total cost to pay off current debt obligations, as reported during the 2021 reporting cycle, was used.
	For the September 30, 2020 figures, the total cost to pay off current debt obligations, as reported during the 2020 reporting cycle, was used.
	For the September 30, 2014 through 2019 figures, the total cost to pay off current debt obligations, as reported during the 2019 reporting cycle, was used.
Affordable Housing Expenditures Metric	
	For the 2021-22 fiscal year, the relevant budgeted expenditures, as reported during the 2021 reporting cycle, were used. The metric reflects the sum total.
Median Household Income in the Past 12 Months Metric	
	Data Source: U.S. Census Bureau (2015-2019). Median Household Income in the Past 12 Months (In 2019 Inflation-adjusted Dollars) by Household Size. American Community Survey 5-Year Estimates. Retrieved from < https://censusreporter.org >
Average Salary of Regular or Permanent Employees Metric	
	For the 2021-22 fiscal year, the metric was calculated with the relevant data using the following formula: $(\text{Total Salary} / \# \text{ of FTE Employees})$.
% of Budget Spent on Salaries & Benefits Metric	
	For the 2021-22 fiscal year, the metric was calculated with the relevant data using the following formula: $[(\text{Regular or Permanent Employees: Total Salary} + \text{Total Benefits}) + (\text{Seasonal and Temporary Employees: Total Salary} + \text{Total Benefits})] / (\text{Total Expenditures} - \text{Other Uses \& Non-Operating})$.
# of Active Dependent and Independent Special Districts Metric	
	Data Source: Florida Department of Economic Opportunity, Special District Accountability Program, Official List of Special Districts (Active Dependent and Independent Special Districts as of February 21, 2022).
Countywide Population Estimates - Excluding Inmates	
	Data Source: "Florida Estimates of Population" (2014-2021), Bureau of Economic and Business Research, University of Florida.

County	Government Spending Per Resident								Government Debt Per Resident								Total Affordable Housing Expenditures	Median Household Income in the Past 12 Months	Avg. Salary of Regular or Permanent Employees	% of Budget Spent on Salaries & Benefits	# of Active Dependent & Independent Special Districts	
	Local Fiscal Years 2014-15 to 2021-22								September 30, 2014 to September 30, 2021													
	2014-15 AFR	2015-16 AFR	2016-17 AFR	2017-18 AFR	2018-19 AFR	2019-20 AFR	2020-21 Budget	2021-22 Budget	as of 09/30/14	as of 09/30/15	as of 09/30/16	as of 09/30/17	as of 09/30/18	as of 09/30/19	as of 09/30/20	as of 09/30/21						
Alachua County	\$ 1,098	\$ 1,154	\$ 1,146	\$ 1,210	\$ 1,282	\$ 1,338	\$ 1,898	\$ 1,282	\$ 358	\$ 317	\$ 269	\$ 250	\$ 219	\$ 203	\$ 194	\$ 304	\$ 1,675,769	\$ 49,689	\$ 28,092	17%	15	
Baker County	\$ 1,727	\$ 1,608	\$ 1,078	\$ 1,624	\$ 1,738	\$ 1,913	\$ 1,519	\$ 1,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,000	\$ 63,275	\$ 38,070	45%	7	
Bay County	\$ 1,373	\$ 1,438	\$ 1,478	\$ 1,626	\$ 3,097	\$ 2,203	\$ 2,160	\$ 2,412	\$ 43	\$ 47	\$ 46	\$ 47	\$ 47	\$ 176	\$ -	\$ 87	\$ -	\$ 54,316	\$ 46,319	\$ 14	14%	8
Bradford County	\$ 1,055	\$ 1,089	\$ 1,093	\$ 1,165	\$ 1,344	\$ 1,209	\$ 1,460	\$ 1,982	\$ 11	\$ 9	\$ 7	\$ 6	\$ 3	\$ -	\$ 7	\$ -	\$ 718,000	\$ 45,921	\$ 41,520	52%	8	
Brevard County	\$ 1,089	\$ 1,193	\$ 1,128	\$ 1,223	\$ 1,188	\$ 1,328	\$ 2,086	\$ 1,914	\$ 531	\$ 537	\$ 509	\$ 489	\$ 487	\$ 438	\$ 400	\$ 372	\$ 8,310,805	\$ 56,775	\$ 52,287	26%	36	
Broward County	\$ 1,310	\$ 1,321	\$ 1,356	\$ 1,404	\$ 1,502	\$ 1,618	\$ 3,050	\$ 2,135	\$ 1,642	\$ 1,565	\$ 1,703	\$ 1,615	\$ 1,684	\$ 1,806	\$ 2	\$ 1,948	\$ 22,016,366	\$ 59,547	\$ 73,810	23%	30	
Calhoun County	\$ 1,200	\$ 1,787	\$ 1,348	\$ 1,260	\$ 1,080	\$ 1,369	\$ 2,185	\$ 1,883	\$ 29	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,794,600	\$ 38,568	\$ 37,964	23%	5	
Charlotte County	\$ 2,565	\$ 2,634	\$ 2,668	\$ 2,838	\$ 2,897	\$ 3,295	\$ 4,922	\$ 4,855	\$ 1,745	\$ 1,559	\$ 1,471	\$ 1,477	\$ 1,490	\$ 1,366	\$ 1,334	\$ 1,243	\$ 1,208,142	\$ 51,499	\$ 61,912	24%	28	
Citrus County	\$ 1,229	\$ 1,323	\$ 1,217	\$ 1,362	\$ 1,351	\$ 1,602	\$ 1,951	\$ 2,355	\$ 736	\$ 693	\$ 732	\$ 697	\$ 648	\$ 626	\$ 798	\$ 654	\$ 865,619	\$ 44,237	\$ 53,101	21%	12	
Clay County	\$ 857	\$ 883	\$ 947	\$ 1,021	\$ 925	\$ 963	\$ 1,646	\$ 1,673	\$ 173	\$ 130	\$ 87	\$ 44	\$ 1	\$ 1	\$ 471	\$ 452	\$ 2,000,000	\$ 65,740	\$ 60,843	33%	22	
Collier County	\$ 2,023	\$ 2,106	\$ 2,256	\$ 2,560	\$ 2,466	\$ 2,677	\$ 5,575	\$ 2,795	\$ 1,687	\$ 1,555	\$ 1,398	\$ 1,277	\$ 1,280	\$ 1,589	\$ 1,441	\$ 1,909	\$ -	\$ 69,653	\$ 71,284	\$ 19	19%	48
Columbia County	\$ 1,034	\$ 1,099	\$ 1,040	\$ 1,208	\$ 1,155	\$ 1,256	\$ 1,937	\$ 2,112	\$ 169	\$ 145	\$ 174	\$ 151	\$ 244	\$ 220	\$ 197	\$ 175	\$ 1,105,000	\$ 46,494	\$ 35,000	14%	7	
DeSoto County	\$ 1,387	\$ 1,381	\$ 1,356	\$ 1,525	\$ 1,615	\$ 1,620	\$ 2,979	\$ 3,118	\$ 795	\$ 768	\$ 766	\$ 741	\$ 643	\$ 547	\$ 465	\$ 369	\$ 758,742	\$ 35,438	\$ 45,018	24%	7	
Dixie County	\$ 1,453	\$ 1,560	\$ 1,839	\$ 1,458	\$ 1,704	\$ 1,641	\$ -	\$ -	\$ 49	\$ 32	\$ 29	\$ 66	\$ 45	\$ 29	\$ -	\$ -	\$ -	\$ 39,828	#DIV/0!	#DIV/0!	10	10
Escambia County	\$ 1,246	\$ 1,272	\$ 1,286	\$ 1,286	\$ 1,543	\$ 1,506	\$ 2,650	\$ 1,386	\$ 389	\$ 363	\$ 336	\$ 594	\$ 558	\$ 528	\$ 46	\$ 434	\$ 10,470,385	\$ 50,915	\$ 44,386	17%	15	
Flagler County	\$ 1,771	\$ 1,270	\$ 1,095	\$ 1,254	\$ 1,336	\$ 1,187	\$ 1,840	\$ 792	\$ 811	\$ 966	\$ 980	\$ 895	\$ 938	\$ 1,061	\$ 894	\$ 731	\$ 957,567	\$ 54,514	\$ 56,629	35%	10	
Franklin County	\$ 2,932	\$ 3,012	\$ 3,170	\$ 2,965	\$ 3,103	\$ 3,379	\$ 3,640	\$ 3,845	\$ 109	\$ 153	\$ 175	\$ 116	\$ 114	\$ 81	\$ 77	\$ 71	\$ 1,023,088	\$ 46,643	\$ 41,377	29%	9	
Gadsden County	\$ 814	\$ 1,065	\$ 884	\$ 800	\$ 944	\$ 1,123	\$ 1,708	\$ 926	\$ 292	\$ 411	\$ 382	\$ 359	\$ 335	\$ 324	\$ 195	\$ 264	\$ 1,925,466	\$ 41,401	\$ 41,520	20%	6	
Gilchrist County	\$ 1,227	\$ 1,236	\$ 1,275	\$ 1,175	\$ 1,492	\$ 1,411	\$ 1,725	\$ 2,010	\$ 148	\$ 110	\$ 107	\$ 106	\$ 117	\$ 93	\$ 95	\$ 87	\$ 1,048,475	\$ 43,640	\$ 43,568	41%	7	
Glades County	\$ 2,511	\$ 1,840	\$ 1,986	\$ 2,045	\$ 2,037	\$ 2,100	\$ 2,580	\$ 3,180	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ 4	\$ 8	\$ -	\$ 705,000	\$ 40,977	\$ 44,509	27%	11	
Gulf County	\$ 1,775	\$ 2,221	\$ 1,933	\$ 2,240	\$ 2,852	\$ 4,047	\$ 3,967	\$ 3,082	\$ 920	\$ 1,248	\$ 1,218	\$ 1,739	\$ 1,596	\$ 1,588	\$ 1,226	\$ 1,471	\$ -	\$ 47,712	\$ 48,003	\$ 29	29%	9
Hamilton County	\$ 1,621	\$ 1,605	\$ 1,819	\$ 2,281	\$ 2,139	\$ 1,824	\$ 2,385	\$ 2,303	\$ 56	\$ 51	\$ 68	\$ 60	\$ 33	\$ 36	\$ 26	\$ 5	\$ -	\$ 38,569	\$ 36,762	\$ 41	41%	6
Hardee County	\$ 1,685	\$ 1,588	\$ 1,693	\$ 1,645	\$ 2,191	\$ 1,756	\$ 2,053	\$ 2,084	\$ 137	\$ 128	\$ 178	\$ 172	\$ 163	\$ 141	\$ 146	\$ 141	\$ 844,874	\$ 38,682	\$ 49,304	26%	7	
Henry County	\$ 1,284	\$ 1,456	\$ 1,457	\$ 1,550	\$ 1,611	\$ 1,613	\$ 1,846	\$ 2,050	\$ 286	\$ 276	\$ 282	\$ 258	\$ 235	\$ 224	\$ 256	\$ 329	\$ 870,123	\$ 40,820	\$ 45,043	38%	24	
Hernando County	\$ 1,218	\$ 1,251	\$ 1,290	\$ 1,371	\$ 1,418	\$ 1,506	\$ 1,874	\$ 1,611	\$ 583	\$ 608	\$ 712	\$ 686	\$ 643	\$ 583	\$ 547	\$ 471	\$ 2,565,532	\$ 48,812	\$ 57,135	41%	15	
Highlands County	\$ 1,126	\$ 1,178	\$ 1,261	\$ 1,332	\$ 1,328	\$ 1,421	\$ 1,717	\$ 1,517	\$ 113	\$ 258	\$ 240	\$ 221	\$ 207	\$ 236	\$ 214	\$ 193	\$ 297,760	\$ 40,942	\$ 55,513	35%	13	
Hillsborough County	\$ 1,612	\$ 1,602	\$ 1,579	\$ 1,692	\$ 1,685	\$ 1,818	\$ 2,568	\$ 2,381	\$ 708	\$ 699	\$ 821	\$ 783	\$ 742	\$ 835	\$ 782	\$ 1,002	\$ 65,576,585	\$ 58,884	\$ 66,517	16%	144	
Holmes County	\$ 999	\$ 910	\$ 1,139	\$ 1,342	\$ 1,351	\$ 1,714	\$ 1,587	\$ 175	\$ 145	\$ 137	\$ 127	\$ 119	\$ 110	\$ 102	\$ 92	\$ 92	\$ 1,137,497	\$ 39,102	\$ 34,237	28%	9	
Indian River County	\$ 1,722	\$ 1,784	\$ 1,824	\$ 1,945	\$ 1,992	\$ 2,068	\$ 2,866	\$ 2,428	\$ 503	\$ 401	\$ 343	\$ 287	\$ 230	\$ 100	\$ 38	\$ 29	\$ 1,332,404	\$ 54,740	\$ 60,130	32%	16	
Jackson County	\$ 1,181	\$ 1,140	\$ 1,213	\$ 1,059	\$ 1,444	\$ 1,541	\$ 1,612	\$ 2,133	\$ 266	\$ 323	\$ 366	\$ 336	\$ 307	\$ 291	\$ 314	\$ 507	\$ 6,947,394	\$ 39,872	\$ 33,300	17%	8	
Jefferson County	\$ 1,630	\$ 1,483	\$ 1,580	\$ -	\$ 1,931	\$ 1,779	\$ 1,652	\$ 2,411	\$ 593	\$ 565	\$ 554	\$ 508	\$ 881	\$ 805	\$ 740	\$ 798	\$ 340,000	\$ 47,240	\$ 35,251	20%	8	
Lafayette County	\$ 1,569	\$ 1,197	\$ 1,257	\$ 1,312	\$ 1,392	\$ 1,992	\$ 2,362	\$ 2,580	\$ 179	\$ 160	\$ 198	\$ 160	\$ 116	\$ 103	\$ 39	\$ 33	\$ 124,000	\$ 50,165	\$ 45,497	25%	4	
Lake County	\$ 935	\$ 933	\$ 924	\$ 944	\$ 954	\$ 999	\$ 1,130	\$ 817	\$ 340	\$ 340	\$ 307	\$ 297	\$ 273	\$ 248	\$ 305	\$ 263	\$ 4,148,870	\$ 54,513	\$ 56,219	20%	15	
Lee County	\$ 1,573	\$ 1,653	\$ 1,736	\$ 1,802	\$ 1,828	\$ 1,810	\$ 2,868	\$ 2,104	\$ 1,651	\$ 1,219	\$ 1,386	\$ 1,324	\$ 1,245	\$ 1,151	\$ 933	\$ 861	\$ 5,884,918	\$ 57,832	\$ 72,253	23%	77	
Leon County	\$ 860	\$ 936	\$ 917	\$ 924	\$ 971	\$ 1,024	\$ 897	\$ 949	\$ 211	\$ 183	\$ 155	\$ 128	\$ 101	\$ 76	\$ 46	\$ 120	\$ 998,317	\$ 53,106	#DIV/0!	51%	12	
Levy County	\$ 1,098	\$ 1,061	\$ 1,098	\$ 1,173	\$ 1,212	\$ 1,327	\$ 1,863	\$ 1,786	\$ 116	\$ 104	\$ 92	\$ 79	\$ 66	\$ 53	\$ 40	\$ 26	\$ 522,800	\$ 37,326	\$ 46,594	42%	10	
Liberty County	\$ 1,599	\$ 1,589	\$ 1,626	\$ 1,736	\$ 1,926	\$ 2,288	\$ 4,527	\$ 5,660	\$ 102	\$ 98	\$ 94	\$ 123	\$ 118	\$ 113	\$ 110	\$ 88	\$ 2,358,642	\$ 38,015	\$ 32,798	21%	3	
Madison County	\$ 1,351	\$ 1,540	\$ 1,621	\$ 1,347	\$ 1,596	\$ 1,408	\$ 1,482	\$ 1,538	\$ 193	\$ 281	\$ 255	\$ 204	\$ 168	\$ 312	\$ 281	\$ 216	\$ 350,000	\$ 37,037	\$ 54,375	45%	5	
Manatee County	\$ 1,853	\$ 1,889	\$ 1,882	\$ 2,024	\$ 1,978	\$ 2,182	\$ 2,956	\$ 1,961	\$ 808	\$ 933	\$ 998	\$ 912	\$ 1,211	\$ 1,022	\$ 54	\$ 50	\$ 1,400,000	\$ 59,009	\$ 30,580	15%	74	
Marion County	\$ 981	\$ 984	\$ 1,046	\$ 1,170	\$ 1,205	\$ 1,290	\$ 2,295	\$ 2,543	\$ 494	\$ 450	\$ 417	\$ 416	\$ 378	\$ 343	\$ 294	\$ 308	\$ 1,955,898	\$ 45,371	\$ 54,380	30%	20	
Martin County	\$ 2,154	\$ 2,369	\$ 2,455	\$ 2,618	\$ 2,661	\$ 2,740	\$ 2,131	\$ 2,469	\$ 965	\$ 879	\$ 809	\$ 791	\$ 889	\$ 1,049	\$ 1,114	\$ 513	\$ -	\$ 61,133	\$ 67,260	\$ 54	54%	14
Miami-Dade County	\$ 3,177	\$ 3,457	\$ 3,135	\$ 3,290	\$ 3,528	\$ 3,791	\$ 4,462	\$ 4,816	\$ 5,737	\$ 5,602	\$ 5,533	\$ 5,491	\$ 5,580	\$ 5,634	\$ 5,888	\$ 6,453	\$ 281,444,000	\$ 51,347	\$ 82,363	27%	88	
Monroe County	\$ 4,351	\$ 4,557	\$ 4,380	\$ 4,687	\$ 5,027	\$ 4,765	\$ 5,497	\$ 5,148	\$ 836	\$ 1,789	\$ 2,131	\$ 2,362	\$ 2,817	\$ 2,652	\$ 2,342	\$ 1,979	\$ 658,984	\$ 70,033	\$ 64,265	24%	11	
Nassau County	\$ 1,318	\$ 1,204	\$ 1,269	\$ 1,337	\$ 1,347	\$ 1,541	\$ 2,746	\$ 2,598	\$ 733	\$ 655	\$ 604	\$ 516	\$ 435	\$ 376	\$ 337	\$ 483	\$ 605,166	\$ 69,943	\$ 55,929	31%	18	
Okaloosa County	\$ 1,167	\$ 1,178	\$ 1,234	\$ 1,355	\$ 1,324	\$ 1,367	\$ 1,580	\$ 1,288	\$ 756	\$ 839	\$ 874	\$ 835	\$ 785	\$ 795	\$ 749	\$ 650	\$ -	\$ 63,412	\$ 50,930	\$ 39	39%	21
Okeechobee County	\$ 1,170	\$ 1,205	\$ 1,324	\$ 1,482	\$ 1,546	\$ 1,623	\$ 1,755	\$ 1,785	\$ 17	\$ 16	\$ 5	\$ 3	\$ 3	\$ 3	\$ 4	\$ 5	\$ 550,394	\$ 41,760	\$ 46,374	19%	8	
Orange County	\$ 1,471	\$ 1,554	\$ 1,623	\$ 1,607	\$ 1,637	\$ 1,845	\$ 2,437	\$ 1,951	\$ 908	\$ 840	\$ 857	\$ 983	\$ 944	\$ 873	\$ 815	\$ 837	\$ 47,855,545	\$ 58,254	\$ 60,527	22%	30	
Osceola County	\$ 1,728	\$ 1,874	\$ 2,020	\$ 1,820	\$ 1,859	\$ 2,257	\$ 3,089	\$ 3,012	\$ 623	\$ 579	\$ 587	\$ 529	\$ 548	\$ 487	\$ 963	\$ 910	\$ 3,525,326	\$ 52,279	\$ 70,011	21%	60	
Palm Beach County	\$ 1,728	\$ 1,824	\$ 1,859	\$ 1,861	\$ 1,911	\$ 2,007	\$ 2,998	\$ 2,652	\$ 882	\$ 829	\$ 844	\$ 769	\$ 698	\$ 634	\$ 575	\$ 562	\$ 40,765,547	\$ 63,299	\$ 82,803	34%	50	
Pasco County	\$ 1,294	\$ 1,331	\$ 1,355	\$ 1,488	\$ 1,635	\$ 1,809	\$ 1,714	\$ 1,839	\$ 703	\$ 772	\$ 762	\$ 758	\$ 715	\$ 782	\$ 762	\$ 1,042	\$ 8,491,566	\$ 52,828	\$ 53,107	42%	82	
Pinellas County	\$ 1,394	\$ 1,395	\$ 1,523	\$ 1,542	\$ 1,678	\$ 1,619	\$ 2,014	\$ 1,900	\$ 182	\$ 172	\$ 158	\$ 147	\$ 137	\$ 126	\$ 116	\$ 107	\$ 32,743,460	\$ 54,090	\$ 67,656	29%	23	
Polk County	\$ 1,069	\$ 1,114	\$ 1,106	\$ 1,165	\$ 1,168	\$ 1,442	\$ 2,645	\$ 2,861	\$ 607	\$ 585	\$ 571	\$ 562	\$ 532	\$ 497	\$ 463	\$ 427	\$ 12,856,782	\$ 50,584	\$ 53,929	21%	32	
Putnam County	\$ 1,468	\$ 1,473	\$ 1,352	\$ 1,315	\$ 1,337	\$ 1,299	\$ 2,005	\$ 1,973	\$ 311	\$ 328	\$ 338	\$ 494	\$ 464	\$ 447	\$ 430	\$ 416	\$ 1,690,380	\$ 37,670	\$ 58,462			

FY 2021-22 Total Government Spending - Final Adopted Budget										
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	\$ 147,492,366	\$ 69,026,530	\$ 58,501,892	\$ 24,613,002	\$ 20,389,277	\$ 20,101,039	\$ 12,284,215	\$ 205,359,891	\$ 11,168,060	\$ 568,936,272
Baker County	\$ 3,519,208	\$ 9,711,384	\$ 1,046,478	\$ 20,773,678	\$ 978,381	\$ 2,821,356	\$ 2,651,401	\$ 3,705,456	\$ 509,465	\$ 45,716,807
Bay County	\$ 44,919,295	\$ 101,228,384	\$ 100,212,247	\$ 70,353,494	\$ 70,227,124	\$ 12,035,003	\$ 24,926,911	\$ 37,937,362	\$ 3,348,722	\$ 465,188,542
Bradford County	\$ 7,261,936	\$ 11,057,504	\$ 2,102,514	\$ 20,484,466	\$ 4,193,554	\$ 738,746	\$ 2,365,209	\$ -	\$ 667,808	\$ 48,871,737
Brevard County	\$ 190,037,481	\$ 275,304,146	\$ 353,388,941	\$ 129,584,121	\$ 46,049,756	\$ 63,650,114	\$ 92,158,635	\$ 62,827,944	\$ 30,258,326	\$ 1,243,259,464
Broward County	\$ 973,351,240	\$ 1,100,882,130	\$ 247,646,890	\$ 907,888,810	\$ 569,680,410	\$ 177,516,310	\$ 149,681,760	\$ 2,563,891,410	\$ 47,638,970	\$ 6,738,177,930
Calhoun County	\$ 4,406,630	\$ 5,910,044	\$ 267,303	\$ 5,209,781	\$ 4,333,172	\$ 483,276	\$ 1,413,169	\$ 700,737	\$ 1,064,082	\$ 23,788,194
Charlotte County	\$ 141,159,882	\$ 197,207,557	\$ 335,884,112	\$ 136,681,301	\$ 4,265,842	\$ 33,745,587	\$ 64,838,866	\$ 611,887,414	\$ 6,818,247	\$ 1,532,488,808
Citrus County	\$ 57,706,601	\$ 84,307,915	\$ 91,894,216	\$ 69,335,700	\$ 33,522,497	\$ 17,551,564	\$ 7,322,630	\$ -	\$ 4,685,185	\$ 366,326,308
Clay County	\$ 65,584,586	\$ 141,565,239	\$ 27,766,072	\$ 80,985,455	\$ 9,747,283	\$ 19,194,412	\$ 18,849,009	\$ 307,197,964	\$ 6,742,761	\$ 677,632,781
Collier County	\$ 204,588,400	\$ 310,554,200	\$ 288,895,300	\$ 137,323,800	\$ 5,706,700	\$ 15,407,100	\$ 79,568,500	\$ 370,902,900	\$ 27,460,751	\$ 1,440,407,651
Columbia County	\$ 9,424,436	\$ 36,823,581	\$ 33,163,647	\$ 22,081,435	\$ 33,330,831	\$ 3,107,739	\$ 2,841,888	\$ 27,306,994	\$ 512,400	\$ 168,592,951
DeSoto County	\$ 26,905,436	\$ 27,997,903	\$ 23,436,190	\$ 11,424,056	\$ 1,991,184	\$ 2,798,492	\$ 3,020,608	\$ 4,763,932	\$ 1,482,754	\$ 103,820,555
Dixie County										
Escambia County	\$ 149,642,196	\$ 124,710,482	\$ 50,008,576	\$ 47,851,827	\$ 36,995,307	\$ 5,926,756	\$ 25,568,086	\$ 121,333,487	\$ 6,225,448	\$ 568,262,165
Flagler County	\$ 31,013,850	\$ 28,793,183	\$ 3,063,967	\$ 10,818,276	\$ 3,511,218	\$ 5,147,157	\$ 11,196,541	\$ 126,264,149	\$ 1,286,104	\$ 221,094,445
Franklin County	\$ 4,988,670	\$ 11,066,094	\$ 5,223,118	\$ 7,289,321	\$ 2,647,183	\$ 9,421,377	\$ 3,321,386	\$ 30,615,563	\$ 348,018	\$ 74,920,730
Gadsden County	\$ 9,273,796	\$ 15,530,257	\$ 499,731	\$ 7,290,407	\$ 494,082	\$ 2,352,150	\$ 1,924,752	\$ 15,929,794	\$ 773,867	\$ 54,068,836
Gilchrist County	\$ 4,652,205	\$ 10,288,785	\$ 2,102,681	\$ 12,569,297	\$ 1,469,021	\$ 1,385,719	\$ 953,372	\$ 4,330,484	\$ 1,570,176	\$ 39,321,740
Glades County	\$ 6,572,416	\$ 8,427,584	\$ 6,968,133	\$ 11,765,949	\$ 183,210	\$ 1,018,136	\$ 195,938	\$ -	\$ 320,213	\$ 35,451,579
Gulf County	\$ 11,093,781	\$ 12,680,743	\$ 3,829,522	\$ 4,240,990	\$ 5,026,775	\$ 2,017,231	\$ 1,945,465	\$ 3,345,770	\$ 1,223,115	\$ 45,403,392
Hamilton County	\$ 2,100,786	\$ 8,795,168	\$ 965,310	\$ 12,641,907	\$ 723,040	\$ 584,975	\$ 1,101,340	\$ 2,473,411	\$ 371,466	\$ 29,757,403
Hardee County	\$ 7,741,414	\$ 19,546,015	\$ 7,671,554	\$ 10,070,171	\$ 419,488	\$ 1,287,976	\$ 1,588,025	\$ 1,812,110	\$ 1,045,694	\$ 51,182,447
Henry County	\$ 20,009,820	\$ 22,071,733	\$ 9,882,799	\$ 25,795,428	\$ 456,865	\$ 2,556,003	\$ 1,082,819	\$ 4,019,802	\$ 1,232,749	\$ 87,108,018
Hernando County	\$ 55,018,390	\$ 61,348,672	\$ 102,044,236	\$ 53,278,230	\$ 15,676,611	\$ 7,055,052	\$ 8,942,400	\$ 78,795,601	\$ 12,573,186	\$ 394,732,378
Highlands County	\$ 20,498,001	\$ 65,364,252	\$ 25,998,371	\$ 28,875,791	\$ 3,459,586	\$ 4,633,042	\$ 3,238,823	\$ 2,605,002	\$ 2,701,333	\$ 157,374,201
Hillsborough County	\$ 690,530,461	\$ 529,545,918	\$ 1,032,749,285	\$ 448,612,868	\$ 224,609,371	\$ 362,893,367	\$ 234,809,755	\$ 3,935,739,235	\$ 23,184,055	\$ 7,482,674,315
Holmes County	\$ 4,194,270	\$ 7,200,962	\$ 405,581	\$ 11,942,491	\$ 3,610,140	\$ 675,116	\$ 211,405	\$ 3,466,150	\$ 1,376,191	\$ 33,082,306
Indian River County	\$ 74,171,096	\$ 118,510,435	\$ 91,602,815	\$ 52,090,095	\$ 528,327	\$ 11,212,513	\$ 37,550,661	\$ 45,017,221	\$ 7,016,735	\$ 437,699,898
Jackson County	\$ 9,162,953	\$ 21,543,013	\$ 4,583,445	\$ 28,591,924	\$ 21,798,292	\$ 1,498,268	\$ 1,512,737	\$ 7,302,929	\$ 1,380,637	\$ 97,374,198
Jefferson County	\$ 12,150,343	\$ 8,026,354	\$ 2,450,404	\$ 6,193,781	\$ 2,033,140	\$ 438,955	\$ 1,565,801	\$ 950,000	\$ 501,826	\$ 34,310,604
Lafayette County	\$ 4,092,820	\$ 6,374,721	\$ 820,592	\$ 4,617,440	\$ 563,266	\$ 200,973	\$ 1,135,530	\$ -	\$ 126,652	\$ 17,931,994
Lake County	\$ 43,553,338	\$ 126,322,222	\$ 22,920,165	\$ 67,596,063	\$ 27,468,038	\$ 10,372,776	\$ 23,961,031	\$ 274,778,566	\$ 3,983,768	\$ 600,955,967
Lee County	\$ 319,395,746	\$ 314,744,132	\$ 307,931,489	\$ 479,297,612	\$ 38,544,311	\$ 27,862,322	\$ 106,662,054	\$ 486,197,744	\$ 51,633,805	\$ 2,132,269,215
Leon County	\$ 51,566,629	\$ 137,994,733	\$ 26,405,471	\$ 23,613,080	\$ 8,903,368	\$ 11,556,994	\$ 16,340,914	\$ 14,486,018	\$ 3,332,235	\$ 294,199,442
Levy County	\$ 11,875,596	\$ 30,499,190	\$ 5,467,879	\$ 24,251,593	\$ 1,174,257	\$ 2,117,473	\$ 956,640	\$ 38,270,011	\$ 1,473,164	\$ 116,085,803
Liberty County	\$ 7,966,019	\$ 5,499,881	\$ 1,264,350	\$ 17,367,425	\$ 2,359,913	\$ 310,751	\$ 386,383	\$ 4,597,177	\$ 613,683	\$ 40,365,582
Madison County	\$ 3,773,007	\$ 8,287,681	\$ 2,184,099	\$ 7,417,443	\$ 930,826	\$ 2,764,069	\$ 594,216	\$ 4,335,940	\$ 225,857	\$ 30,513,138
Manatee County	\$ 86,090,321	\$ 232,881,275	\$ 249,542,819	\$ 120,547,483	\$ 25,146,622	\$ 38,758,953	\$ 44,985,455	\$ 960,806,757	\$ 8,281,070	\$ 1,767,040,755
Marion County	\$ 138,946,275	\$ 271,535,579	\$ 208,828,334	\$ 209,272,497	\$ 18,060,910	\$ 63,685,781	\$ 25,152,487	\$ 8,568,932	\$ 23,216,043	\$ 967,266,838
Martin County	\$ 100,752,037	\$ 70,170,581	\$ 148,673,533	\$ 27,205,504	\$ 6,849,392	\$ 7,478,029	\$ 24,286,929	\$ 138,868,124	\$ 2,206,793	\$ 526,490,922
Miami-Dade County	\$ 1,331,018,000	\$ 2,073,639,000	\$ 2,580,020,000	\$ 1,256,562,000	\$ 1,709,357,000	\$ 3,543,548,000	\$ 620,189,000	\$ 4,357,178,000	\$ -	\$ 17,471,511,000
Monroe County	\$ 116,710,783	\$ 127,697,659	\$ 30,264,039	\$ 36,751,352	\$ 57,028,964	\$ 42,837,264	\$ 11,169,607	\$ 27,926,100	\$ 6,926,005	\$ 457,311,773
Nassau County	\$ 41,323,982	\$ 71,534,396	\$ 29,089,149	\$ 64,604,672	\$ 9,457,193	\$ 5,079,873	\$ 13,169,576	\$ 133,032,033	\$ 7,363,841	\$ 374,654,715
Okaloosa County	\$ 38,831,563	\$ 36,789,254	\$ 65,750,102	\$ 73,421,603	\$ 19,346,352	\$ 4,910,387	\$ 31,315,209	\$ 238,305,953	\$ 2,638,792	\$ 511,309,215
Okeechobee County	\$ 11,276,791	\$ 31,261,559	\$ 4,384,038	\$ 11,069,956	\$ 1,378,722	\$ 3,568,425	\$ 3,063,223	\$ -	\$ 361,577	\$ 66,364,291
Orange County	\$ 316,330,044	\$ 862,824,130	\$ 635,294,049	\$ 347,902,980	\$ 256,608,941	\$ 299,372,579	\$ 75,368,941	\$ 1,128,377,896	\$ 44,803,926	\$ 3,966,883,486
Osceola County	\$ 303,547,166	\$ 338,340,872	\$ 47,956,370	\$ 379,882,757	\$ 68,193,753	\$ 21,831,751	\$ 49,585,917	\$ 744,370,647	\$ 13,918,038	\$ 1,967,627,271
Palm Beach County	\$ 720,097,091	\$ 1,338,705,635	\$ 585,459,203	\$ 693,813,732	\$ 179,310,829	\$ 131,731,994	\$ 280,845,587	\$ 2,012,430,582	\$ 46,814,680	\$ 5,989,209,333
Pasco County	\$ 324,997,250	\$ 309,158,373	\$ 191,790,679	\$ 142,967,924	\$ 40,496,462	\$ 17,817,797	\$ 26,420,236	\$ 863,140,539	\$ 4,430,063	\$ 1,921,219,325
Pinellas County	\$ 348,018,070	\$ 637,247,220	\$ 381,278,480	\$ 135,798,680	\$ 143,522,100	\$ 81,964,200	\$ 51,648,810	\$ 3,141,800	\$ 5,220,260	\$ 1,833,839,620
Polk County	\$ 425,984,325	\$ 524,538,067	\$ 570,297,027	\$ 378,855,884	\$ 51,800,894	\$ 118,663,676	\$ 48,006,810	\$ -	\$ 14,697,392	\$ 2,132,844,075
Putnam County	\$ 26,709,801	\$ 44,755,534	\$ 28,507,194	\$ 26,124,161	\$ 8,540,240	\$ 2,586,200	\$ 2,451,501	\$ 84,925,928	\$ 5,014,016	\$ 229,614,575
St. Johns County	\$ 124,844,510	\$ 274,559,035	\$ 175,405,437	\$ 171,356,822	\$ 128,966,329	\$ 18,353,728	\$ 122,554,347	\$ -	\$ 15,140,819	\$ 1,031,181,027
St. Lucie County	\$ 85,742,672	\$ 122,753,959	\$ 51,043,299	\$ 69,074,113	\$ 13,072,321	\$ 14,460,010	\$ 34,946,964	\$ 217,698,503	\$ 6,891,812	\$ 615,683,653
Santa Rosa County	\$ 46,082,180	\$ 70,089,345	\$ 17,487,090	\$ 20,687,060	\$ 6,594,070	\$ 6,340,650	\$ 4,570,115	\$ 19,578,920	\$ 1,158,140	\$ 192,587,570
Sarasota County	\$ 198,956,616	\$ 335,912,283	\$ 448,952,746	\$ 99,909,982	\$ 24,006,639	\$ 27,127,501	\$ 73,048,056	\$ 309,288,379	\$ 18,350,225	\$ 1,535,552,427
Seminole County	\$ 86,901,907	\$ 247,852,221	\$ 107,125,935	\$ 91,976,371	\$ 7,994,067	\$ 20,464,762	\$ 24,270,112	\$ 34,546,228	\$ 9,939,551	\$ 631,071,154
Sumter County	\$ 42,954,073	\$ 98,656,583	\$ 15,068,296	\$ 30,666,768	\$ 6,105,126	\$ 6,328,021	\$ 4,611,621	\$ 21,819,211	\$ 1,794,134	\$ 228,003,833
Suwannee County	\$ 9,048,422	\$ 21,714,386	\$ 5,024,176	\$ 9,698,864	\$ 631,056	\$ 1,929,920	\$ 5,859,308	\$ -	\$ 1,508,360	\$ 55,414,492
Taylor County	\$ 2,585,726	\$ 7,769,000	\$ 2,356,710	\$ 11,469,928	\$ 297,195	\$ 1,250,885	\$ 1,854,010	\$ 12,897,504	\$ 554,333	\$ 41,035,291
Union County	\$ 3,747,697	\$ 6,774,291	\$ 61,500	\$ 3,275,750	\$ -	\$ 962,953	\$ 1,991,698	\$ -	\$ 275,030	\$ 17,088,919
Volusia County	\$ 87,982,380	\$ 289,815,123	\$ 87,711,644	\$ 106,034,104	\$ 34,858,563	\$ 16,177,274	\$ 90,120,543	\$ 509,082,212	\$ 9,851,648	\$ 1,231,633,491
Wakulla County	\$ 8,382,357	\$ 8,472,944	\$ 22,760,369	\$ 15,146,453	\$ 1,557,026	\$ 1,041,539	\$ 8,504,557	\$ 58,001,893	\$ 300,549	\$ 124,167,687
Walton County	\$ 43,985,181	\$ 70,946,530	\$ 17,723,802	\$ 21,207,754	\$ 50,657,743	\$ 3,081,306	\$ 4,999,858	\$ 2,602,791	\$ 555,848	\$ 215,760,813
Washington County	\$ 6,559,643	\$ 10,777,726	\$ 324,979	\$ 60,511,957	\$ 3,963,602	\$ 894,945	\$ 898,119	\$ 2,017,651	\$ -	\$ 85,948,622
County Total	\$ 8,509,801,963	\$ 12,611,921,287	\$ 9,989,430,375	\$ 7,656,615,619	\$ 4,081,803,758	\$ 5,346,688,293	\$ 2,634,557,471	\$ 21,291,754,751	\$ 565,090,453	\$ 72,687,663,969

FY 2020-21 Total Government Spending - Amended or Final Budget										
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	\$ 128,692,575	\$ 129,014,869	\$ 73,636,564	\$ 53,186,034	\$ 34,059,611	\$ 28,114,986	\$ 54,150,399	\$ 205,338,632	\$ 12,541,680	\$ 718,735,350
Baker County	\$ 1,772,603	\$ 8,966,049	\$ 1,010,849	\$ 20,165,623	\$ 720,248	\$ 2,567,313	\$ 3,941,375	\$ 3,734,909	\$ 506,215	\$ 43,385,184
Bay County	\$ 43,298,555	\$ 89,896,593	\$ 79,964,470	\$ 75,433,828	\$ 62,385,485	\$ 9,273,598	\$ 11,269,002	\$ 15,047,026	\$ 2,817,399	\$ 389,385,956
Bradford County	\$ 4,652,288	\$ 10,419,702	\$ 2,404,458	\$ 11,134,733	\$ 3,642,422	\$ 855,022	\$ 2,523,585	\$ -	\$ 712,963	\$ 36,345,173
Brevard County	\$ 188,764,998	\$ 261,796,644	\$ 369,514,493	\$ 174,787,339	\$ 59,486,994	\$ 94,159,682	\$ 89,006,235	\$ 67,919,121	\$ 27,893,987	\$ 1,333,329,493
Broward County	\$ 1,379,306,835	\$ 1,058,312,501	\$ 807,259,774	\$ 1,915,471,560	\$ 215,946,880	\$ 194,296,787	\$ 269,213,494	\$ 3,331,869,047	\$ 51,559,530	\$ 9,223,236,408
Calhoun County	\$ 4,085,578	\$ 4,851,899	\$ 252,083	\$ 11,093,620	\$ 5,328,119	\$ 482,266	\$ 1,208,913	\$ 2,134,308	\$ 930,881	\$ 30,367,667
Charlotte County	\$ 195,712,408	\$ 172,167,298	\$ 262,081,054	\$ 186,602,993	\$ 5,362,630	\$ 33,000,268	\$ 57,443,206	\$ 485,244,952	\$ 6,438,570	\$ 1,404,053,379
Citrus County	\$ 51,362,836	\$ 70,382,919	\$ 78,051,989	\$ 54,138,770	\$ 11,131,223	\$ 15,171,364	\$ 6,599,440	\$ -	\$ 4,311,542	\$ 291,150,083
Clay County	\$ 62,640,342	\$ 137,940,673	\$ 25,152,723	\$ 50,167,478	\$ 7,873,475	\$ 56,209,332	\$ 12,982,544	\$ 302,870,618	\$ 8,438,047	\$ 664,275,232
Collier County	\$ 280,589,923	\$ 317,685,583	\$ 694,574,575	\$ 334,785,642	\$ 142,184,440	\$ 146,622,745	\$ 217,388,320	\$ 448,963,227	\$ 25,930,796	\$ 2,608,725,252
Columbia County	\$ 8,979,900	\$ 56,930,144	\$ 29,068,339	\$ 21,959,506	\$ 4,455,119	\$ 5,037,047	\$ 3,143,142	\$ 37,449,349	\$ 420,763	\$ 167,443,309
DeSoto County	\$ 26,431,560	\$ 34,129,010	\$ 21,319,694	\$ 12,238,966	\$ 2,651,994	\$ 2,668,603	\$ 3,129,948	\$ 5,776,805	\$ 968,857	\$ 109,315,437
Dixie County										
Escambia County	\$ 214,991,925	\$ 293,023,913	\$ 56,112,332	\$ 132,375,233	\$ 45,444,649	\$ 71,953,014	\$ 31,373,256	\$ 118,228,115	\$ 6,184,616	\$ 969,687,053
Flagler County	\$ 47,131,279	\$ 61,812,756	\$ 28,255,980	\$ 47,394,097	\$ 3,701,135	\$ 5,879,493	\$ 14,317,621	\$ 104,702,645	\$ 1,609,430	\$ 314,804,436
Franklin County	\$ 4,689,390	\$ 10,069,691	\$ 6,703,795	\$ 3,239,094	\$ 2,504,321	\$ 8,215,566	\$ 2,914,533	\$ 21,179,120	\$ 290,227	\$ 59,805,737
Gadsden County	\$ 10,904,745	\$ 17,584,337	\$ 848,924	\$ 18,906,630	\$ 4,570,330	\$ 16,287,212	\$ 4,144,407	\$ 11,490,777	\$ 516,632	\$ 85,253,994
Gilchrist County	\$ 5,034,550	\$ 10,634,397	\$ 1,552,658	\$ 8,705,174	\$ 1,031,885	\$ 776,898	\$ 939,558	\$ 374,158	\$ 1,499,071	\$ 30,548,349
Glades County	\$ 8,422,138	\$ 9,086,870	\$ 2,155,727	\$ 11,768,863	\$ -	\$ 619,222	\$ 583,923	\$ -	\$ -	\$ 32,636,743
Gulf County	\$ 10,409,883	\$ 13,332,419	\$ 7,270,682	\$ 11,390,743	\$ 5,779,059	\$ 1,851,628	\$ 2,848,343	\$ 1,521,205	\$ 1,216,368	\$ 55,620,330
Hamilton County	\$ 1,958,429	\$ 8,094,937	\$ 857,518	\$ 14,681,074	\$ 1,366,607	\$ 974,488	\$ 1,042,981	\$ 2,499,166	\$ 296,080	\$ 31,771,280
Hardee County	\$ 7,363,878	\$ 19,486,868	\$ 5,368,787	\$ 15,807,091	\$ 843,635	\$ 1,338,240	\$ 1,748,001	\$ 5,126,335	\$ 933,261	\$ 58,016,096
Henry County	\$ 18,509,548	\$ 20,915,720	\$ 9,746,675	\$ 17,234,797	\$ 3,416,992	\$ 2,851,633	\$ 1,231,571	\$ 4,026,556	\$ 1,695,845	\$ 79,629,337
Hernando County	\$ 69,528,667	\$ 68,801,532	\$ 125,121,266	\$ 64,212,066	\$ 9,347,124	\$ 8,061,377	\$ 10,266,986	\$ 74,138,981	\$ 3,848,675	\$ 433,326,674
Highlands County	\$ 20,165,294	\$ 80,048,042	\$ 22,880,266	\$ 42,372,124	\$ 3,726,362	\$ 4,458,829	\$ 3,626,209	\$ 3,296,182	\$ 2,696,895	\$ 183,270,203
Hillsborough County	\$ 866,258,824	\$ 603,929,648	\$ 999,389,145	\$ 544,515,933	\$ 175,395,913	\$ 376,575,113	\$ 203,184,732	\$ 4,033,634,074	\$ 25,809,063	\$ 7,828,692,445
Holmes County	\$ 3,292,678	\$ 6,613,159	\$ 387,634	\$ 16,815,687	\$ 2,510,749	\$ 678,337	\$ 181,351	\$ 1,850,977	\$ 1,251,667	\$ 33,582,239
Indian River County	\$ 74,671,862	\$ 122,151,995	\$ 85,793,624	\$ 80,061,565	\$ 3,805,608	\$ 24,758,931	\$ 57,003,809	\$ 40,735,539	\$ 6,918,624	\$ 495,901,557
Jackson County	\$ 8,776,379	\$ 17,701,783	\$ 4,614,166	\$ 17,677,054	\$ 12,887,777	\$ 1,604,422	\$ 1,678,579	\$ 7,133,267	\$ 1,191,842	\$ 73,265,269
Jefferson County	\$ 3,666,032	\$ 6,982,486	\$ 2,099,216	\$ 5,024,521	\$ 2,377,046	\$ 412,634	\$ 1,375,808	\$ 852,662	\$ 466,416	\$ 23,256,821
Lafayette County	\$ 4,089,487	\$ 4,328,093	\$ 772,029	\$ 5,850,327	\$ 563,266	\$ 211,872	\$ 1,291,256	\$ -	\$ 121,128	\$ 17,227,458
Lake County	\$ 44,606,674	\$ 181,212,026	\$ 21,742,222	\$ 84,684,623	\$ 38,527,228	\$ 12,622,252	\$ 25,790,942	\$ 222,109,060	\$ 4,100,696	\$ 635,395,723
Lee County	\$ 487,564,436	\$ 297,401,866	\$ 384,670,341	\$ 719,468,545	\$ 56,658,352	\$ 32,296,276	\$ 126,150,549	\$ 714,505,908	\$ 47,584,616	\$ 2,866,300,889
Leon County	\$ 49,698,110	\$ 130,382,609	\$ 30,207,902	\$ 20,367,666	\$ 7,640,774	\$ 11,755,733	\$ 14,535,232	\$ 12,912,949	\$ 3,064,771	\$ 280,565,746
Levy County	\$ 12,419,987	\$ 28,562,959	\$ 5,755,718	\$ 24,973,805	\$ 1,334,002	\$ 2,165,882	\$ 1,136,300	\$ 27,986,848	\$ 1,349,208	\$ 105,684,709
Liberty County	\$ 5,101,949	\$ 3,928,403	\$ 1,207,241	\$ 16,932,799	\$ 2,480,350	\$ 344,802	\$ 314,183	\$ 4,119,248	\$ 589,707	\$ 35,018,682
Madison County	\$ 3,552,516	\$ 8,435,051	\$ 2,184,099	\$ 7,417,443	\$ 930,826	\$ 2,764,069	\$ 594,216	\$ 4,335,940	\$ 225,857	\$ 30,440,017
Manatee County	\$ 100,369,200	\$ 235,720,695	\$ 453,636,943	\$ 241,940,785	\$ 30,044,975	\$ 37,557,101	\$ 70,615,643	\$ 937,691,040	\$ 7,496,386	\$ 2,115,072,768
Marion County	\$ 154,620,698	\$ 253,354,185	\$ 159,436,690	\$ 171,777,495	\$ 13,631,617	\$ 40,002,071	\$ 20,585,242	\$ 13,096,851	\$ 19,098,761	\$ 845,603,610
Martin County	\$ 96,177,846	\$ 79,057,294	\$ 84,953,034	\$ 33,777,531	\$ 11,113,802	\$ 6,213,582	\$ 25,626,352	\$ 148,727,049	\$ 2,398,997	\$ 488,045,487
Miami-Dade County	\$ 1,417,324,000	\$ 1,988,246,000	\$ 2,298,152,000	\$ 1,275,646,000	\$ 1,646,309,000	\$ 3,414,168,000	\$ 558,397,000	\$ 1,872,401,000	\$ -	\$ 14,470,643,000
Monroe County	\$ 106,021,498	\$ 136,219,007	\$ 28,401,006	\$ 38,213,041	\$ 56,829,301	\$ 42,342,693	\$ 13,212,713	\$ 32,534,523	\$ 6,537,485	\$ 460,311,267
Nassau County	\$ 43,629,475	\$ 73,860,265	\$ 32,831,490	\$ 61,746,228	\$ 8,473,887	\$ 5,718,096	\$ 11,407,254	\$ 141,203,064	\$ 7,252,689	\$ 386,122,448
Okaloosa County	\$ 42,828,614	\$ 37,622,514	\$ 59,112,152	\$ 90,153,777	\$ 37,599,842	\$ 5,246,859	\$ 46,179,076	\$ 149,803,014	\$ 1,400,042	\$ 469,945,890
Okeechobee County	\$ 14,307,569	\$ 31,175,631	\$ 5,341,479	\$ 10,543,269	\$ 1,479,393	\$ 3,379,160	\$ 3,031,786	\$ -	\$ 392,039	\$ 69,650,326
Orange County	\$ 343,193,029	\$ 1,018,425,920	\$ 621,634,157	\$ 380,220,588	\$ 334,747,884	\$ 532,742,250	\$ 156,255,865	\$ 997,973,163	\$ 53,994,120	\$ 4,439,186,976
Osceola County	\$ 383,136,881	\$ 268,388,486	\$ 39,518,556	\$ 328,134,735	\$ 75,255,923	\$ 27,144,177	\$ 60,217,361	\$ 784,685,962	\$ 12,836,129	\$ 1,979,318,210
Palm Beach County	\$ 813,245,722	\$ 1,471,305,363	\$ 565,758,081	\$ 768,100,469	\$ 196,495,766	\$ 255,814,797	\$ 273,093,363	\$ 1,809,591,200	\$ 45,075,016	\$ 6,198,479,777
Pasco County	\$ 255,236,055	\$ 259,872,913	\$ 176,614,535	\$ 153,733,049	\$ 37,006,577	\$ 18,315,247	\$ 24,314,781	\$ 568,232,179	\$ 3,957,005	\$ 1,497,282,341
Pinellas County	\$ 350,373,720	\$ 755,104,250	\$ 384,552,550	\$ 150,727,740	\$ 131,268,400	\$ 78,573,220	\$ 53,970,180	\$ 4,866,450	\$ 75,977,460	\$ 1,985,414,470
Polk County	\$ 360,874,553	\$ 516,567,165	\$ 502,210,907	\$ 285,141,731	\$ 50,708,418	\$ 108,283,397	\$ 45,638,847	\$ -	\$ 13,887,583	\$ 1,883,312,601
Putnam County	\$ 27,285,220	\$ 44,691,791	\$ 31,282,702	\$ 24,379,149	\$ 8,605,273	\$ 3,268,997	\$ 2,564,315	\$ 60,440,249	\$ 4,828,790	\$ 207,346,486
St. Johns County	\$ 115,584,414	\$ 303,308,389	\$ 166,968,225	\$ 127,854,100	\$ 17,249,363	\$ 83,159,625	\$ 17,249,363	\$ 94,969,103	\$ 13,334,562	\$ 1,035,667,100
St. Lucie County	\$ 81,674,716	\$ 148,196,304	\$ 135,925,237	\$ 94,395,379	\$ 27,571,584	\$ 16,286,912	\$ 35,103,379	\$ 204,345,675	\$ 8,373,413	\$ 751,872,599
Santa Rosa County	\$ 143,512,583	\$ 70,169,345	\$ 17,465,835	\$ 20,708,315	\$ 6,594,070	\$ 6,340,650	\$ 4,570,115	\$ 19,723,595	\$ 2,206,715	\$ 291,291,223
Sarasota County	\$ 288,757,799	\$ 402,560,189	\$ 336,406,296	\$ 110,492,410	\$ 24,138,245	\$ 25,589,478	\$ 82,393,544	\$ 480,919,574	\$ 18,078,180	\$ 1,769,335,715
Seminole County	\$ 185,308,638	\$ 463,153,208	\$ 197,922,809	\$ 214,973,931	\$ 13,403,012	\$ 33,708,691	\$ 28,452,750	\$ 62,245,993	\$ 10,381,276	\$ 1,209,550,308
Sumter County	\$ 33,352,563	\$ 89,263,397	\$ 2,380,384	\$ 31,634,747	\$ 7,411,885	\$ 7,885,147	\$ 4,698,255	\$ 28,545,576	\$ 2,519,760	\$ 207,691,714
Suwannee County	\$ 7,193,802	\$ 18,085,152	\$ 3,746,691	\$ 8,371,161	\$ 1,105,513	\$ 2,532,826	\$ 5,607,342	\$ -	\$ 2,120,839	\$ 48,763,326
Taylor County	\$ 2,550,288	\$ 10,930,698	\$ 2,458,376	\$ 29,101,181	\$ 302,617	\$ 1,223,964	\$ 2,193,203	\$ 13,199,191	\$ 520,113	\$ 62,479,631
Union County	\$ 3,607,051	\$ 5,347,340	\$ 28,000	\$ 3,782,666	\$ -	\$ 856,971	\$ 2,511,901	\$ -	\$ 377,106	\$ 16,511,035
Volusia County	\$ 187,123,046	\$ 439,504,920	\$ 123,556,889	\$ 245,714,990	\$ 102,701,862	\$ 41,100,689	\$ 123,689,216	\$ 246,375,780	\$ 9,640,486	\$ 1,519,407,878
Wakulla County	\$ 4,898,204	\$ 15,728,456	\$ 18,791,904	\$ 9,920,365	\$ 1,198,554	\$ 1,047,079	\$ 8,356,605	\$ 46,932,513	\$ 221,266	\$ 107,094,946
Walton County	\$ 50,833,204	\$ 71,836,957	\$ 17,752,969	\$ 83,665,377	\$ 65,128,154	\$ 9,724,015	\$ 6,101,170	\$ 2,627,456	\$ 554,648	\$ 308,223,950
Washington County	\$ 8,659,737	\$ 11,094,939	\$ 330,079	\$ 60,829,088	\$ 4,137,006	\$ 954,099	\$ 1,177,578	\$ -	\$ 1,054,989	\$ 88,237,515
County Total	\$ 9,980,779,186	\$ 13,595,806,216	\$ 10,717,158,988	\$ 9,908,722,343	\$ 3,948,574,509	\$ 5,921,186,967	\$ 2,993,398,410	\$ 19,044,237,906	\$ 581,447,780	\$ 76,691,312,307

FY 2019-20 Total Government Spending - Actual Expenditures										
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	\$ 94,400,111	\$ 150,079,075	\$ 39,412,881	\$ 23,632,581	\$ 11,352,574	\$ 16,929,087	\$ 2,632,905	\$ 75,929,708	\$ 17,510,914	\$ 431,879,836
Baker County	\$ 3,796,356	\$ 33,715,464	\$ 1,109,208	\$ 6,665,120	\$ 520,734	\$ 1,559,071	\$ 669,357	\$ 9,195,120	\$ 1,213,926	\$ 58,444,356
Bay County	\$ 55,826,039	\$ 103,975,281	\$ 64,166,873	\$ 63,673,303	\$ 42,004,902	\$ 10,184,176	\$ 13,843,979	\$ 91,010,490	\$ 12,484,198	\$ 457,169,241
Bradford County	\$ 5,302,265	\$ 14,525,742	\$ 1,564,663	\$ 3,446,018	\$ 1,661,479	\$ 932,863	\$ 1,012,682	\$ 18,279,384	\$ 1,581,996	\$ 48,307,092
Brevard County	\$ 210,887,108	\$ 209,949,737	\$ 112,220,884	\$ 89,859,643	\$ 31,692,359	\$ 56,464,287	\$ 53,647,277	\$ 55,991,644	\$ 24,441,464	\$ 845,154,403
Broward County	\$ 565,659,306	\$ 1,051,137,238	\$ 162,259,970	\$ 754,357,450	\$ 24,643,456	\$ 173,894,012	\$ 320,581,737	\$ 725,310,127	\$ 52,507,156	\$ 3,830,350,452
Calhoun County	\$ 3,815,132	\$ 4,981,006	\$ 459,241	\$ 4,562,546	\$ 699,470	\$ 401,801	\$ 1,788,926	\$ 891,080	\$ 604,804	\$ 18,204,006
Charlotte County	\$ 134,098,090	\$ 149,210,857	\$ 157,606,547	\$ 82,441,660	\$ 4,426,117	\$ 21,469,608	\$ 39,422,585	\$ 122,711,102	\$ 7,189,261	\$ 718,575,827
Citrus County	\$ 56,588,044	\$ 86,403,287	\$ 28,781,837	\$ 37,663,494	\$ 6,554,917	\$ 10,823,420	\$ 5,931,699	\$ 23,869,949	\$ 3,725,544	\$ 260,342,191
Clay County	\$ 50,829,481	\$ 87,306,726	\$ 20,332,774	\$ 21,345,038	\$ 2,175,385	\$ 11,918,650	\$ 5,097,762	\$ 189,857,924	\$ 8,188,990	\$ 397,052,730
Collier County	\$ 244,799,680	\$ 277,067,953	\$ 240,034,495	\$ 98,055,118	\$ 9,752,282	\$ 20,465,372	\$ 107,664,792	\$ 172,356,688	\$ 10,344,738	\$ 1,180,541,118
Columbia County	\$ 10,175,464	\$ 31,527,509	\$ 10,325,926	\$ 15,778,302	\$ 6,528,390	\$ 3,294,449	\$ 3,217,824	\$ 29,159,116	\$ 2,476,248	\$ 112,483,228
DeSoto County	\$ 12,439,364	\$ 19,939,889	\$ 8,636,120	\$ 8,412,084	\$ 882,794	\$ 1,826,224	\$ 1,144,170	\$ 10,806,910	\$ 1,301,561	\$ 65,389,116
Dixie County	\$ 4,764,610	\$ 10,421,739	\$ 2,045,106	\$ 4,835,464	\$ 285,819	\$ 808,331	\$ 474,855	\$ 2,729,668	\$ 897,032	\$ 27,262,624
Escambia County	\$ 124,246,907	\$ 209,634,490	\$ 15,729,651	\$ 56,286,897	\$ 15,548,169	\$ 28,769,602	\$ 15,120,854	\$ 31,960,826	\$ 14,388,858	\$ 511,686,254
Flagler County	\$ 32,892,723	\$ 47,531,912	\$ 8,376,699	\$ 13,696,097	\$ 2,129,707	\$ 18,295,814	\$ 4,626,490	\$ 13,111,663	\$ 3,822,530	\$ 144,483,635
Franklin County	\$ 6,058,232	\$ 5,629,457	\$ 2,745,699	\$ 3,795,187	\$ 2,252,203	\$ 12,514,052	\$ 1,145,448	\$ 5,062,482	\$ 1,715,282	\$ 40,918,042
Gadsden County	\$ 8,655,870	\$ 18,114,667	\$ 576,122	\$ 9,896,730	\$ 1,934,563	\$ 3,789,274	\$ 3,807,566	\$ 22,042,274	\$ 1,772,475	\$ 70,589,541
Gilchrist County	\$ 5,678,399	\$ 9,429,209	\$ 1,316,666	\$ 4,791,365	\$ 434,164	\$ 735,700	\$ 674,085	\$ 845,658	\$ 895,288	\$ 24,800,534
Glades County	\$ 4,470,108	\$ 15,529,389	\$ 1,298,669	\$ 2,389,651	\$ 729,890	\$ 257,425	\$ 328,777	\$ 3,539,115	\$ 546,625	\$ 29,089,649
Gulf County	\$ 12,197,772	\$ 11,424,041	\$ 13,946,206	\$ 5,975,548	\$ 4,728,109	\$ 1,501,792	\$ 1,411,268	\$ 6,866,518	\$ 754,626	\$ 58,805,880
Hamilton County	\$ 4,290,906	\$ 8,865,780	\$ 1,251,992	\$ 4,543,776	\$ 640,201	\$ 636,887	\$ 1,070,517	\$ 748,782	\$ 733,467	\$ 22,782,308
Hardee County	\$ 12,523,279	\$ 18,094,348	\$ 4,298,475	\$ 5,759,973	\$ 2,429,838	\$ 1,188,846	\$ 1,138,032	\$ 3,064,709	\$ 55,547	\$ 48,553,047
Henry County	\$ 17,377,680	\$ 24,178,570	\$ 6,688,278	\$ 12,851,379	\$ 1,080,577	\$ 1,319,159	\$ 947,223	\$ 20,911,851	\$ 269,628	\$ 85,624,705
Hernando County	\$ 64,181,603	\$ 106,790,997	\$ 55,776,528	\$ 30,995,233	\$ 4,701,497	\$ 6,577,173	\$ 5,713,029	\$ 17,988,362	\$ 8,123,431	\$ 300,847,853
Highlands County	\$ 37,047,167	\$ 54,772,742	\$ 15,317,288	\$ 21,374,853	\$ 3,091,151	\$ 7,387,680	\$ 3,214,311	\$ 3,130,908	\$ 4,674,599	\$ 150,010,699
Hillsborough County	\$ 680,366,891	\$ 780,907,241	\$ 470,002,358	\$ 180,349,438	\$ 83,210,958	\$ 244,579,532	\$ 118,060,722	\$ 1,049,219,947	\$ 67,891,766	\$ 3,674,588,853
Holmes County	\$ 2,801,376	\$ 6,672,720	\$ 335,284	\$ 11,710,756	\$ 721,192	\$ 591,954	\$ 1,073,113	\$ 1,244,489	\$ 1,247,924	\$ 26,398,808
Indian River County	\$ 75,405,183	\$ 102,628,233	\$ 62,467,257	\$ 35,037,602	\$ 720,010	\$ 11,452,394	\$ 26,222,358	\$ 18,779,742	\$ 6,536,101	\$ 339,248,880
Jackson County	\$ 18,270,382	\$ 17,577,404	\$ 1,725,150	\$ 19,181,081	\$ 1,211,368	\$ 1,420,052	\$ 1,370,728	\$ 15,294,531	\$ 2,547,435	\$ 78,598,131
Jefferson County	\$ 3,688,728	\$ 8,825,381	\$ 2,595,905	\$ 6,254,605	\$ 445,531	\$ 565,526	\$ 824,529	\$ 8,571,893	\$ 1,135,533	\$ 32,907,631
Lafayette County	\$ 2,438,859	\$ 3,803,034	\$ 852,016	\$ 6,068,263	\$ 212,426	\$ 426,468	\$ 640,379	\$ 4,901,055	\$ 84,265	\$ 19,426,765
Lake County	\$ 93,367,571	\$ 157,005,220	\$ 18,108,686	\$ 41,126,307	\$ 11,405,770	\$ 10,356,925	\$ 14,587,844	\$ 66,350,325	\$ 9,867,463	\$ 422,176,111
Lee County	\$ 324,996,330	\$ 306,334,386	\$ 220,322,854	\$ 280,949,076	\$ 26,894,269	\$ 52,082,125	\$ 74,248,131	\$ 390,085,007	\$ 44,436,658	\$ 1,720,348,836
Leon County	\$ 59,499,454	\$ 133,320,189	\$ 32,204,668	\$ 21,448,201	\$ 11,723,104	\$ 10,870,760	\$ 16,043,913	\$ 160,087,899	\$ 17,489,435	\$ 462,687,623
Levy County	\$ 11,002,595	\$ 23,967,612	\$ 3,897,952	\$ 8,225,943	\$ 845,810	\$ 2,194,574	\$ 1,500,102	\$ 5,326,835	\$ 3,199,909	\$ 60,161,332
Liberty County	\$ 3,644,739	\$ 4,404,170	\$ 1,795,194	\$ 5,282,999	\$ 52,679	\$ 260,484	\$ 637,361	\$ 796,850	\$ 2,200	\$ 16,876,676
Madison County	\$ 6,290,203	\$ 10,040,430	\$ 2,344,486	\$ 3,720,385	\$ 587,060	\$ 613,479	\$ 905,055	\$ 16,749,314	\$ 789,295	\$ 42,039,707
Manatee County	\$ 233,943,000	\$ 201,759,000	\$ 205,587,000	\$ 96,641,000	\$ 23,230,000	\$ 37,830,000	\$ 31,776,000	\$ 233,810,000	\$ 13,971,000	\$ 1,078,547,000
Marion County	\$ 95,123,258	\$ 197,849,936	\$ 47,164,707	\$ 66,287,093	\$ 6,392,109	\$ 19,095,345	\$ 12,591,320	\$ 64,622,147	\$ 13,029,862	\$ 522,149,777
Martin County	\$ 125,244,976	\$ 146,299,132	\$ 73,741,711	\$ 32,083,545	\$ 10,093,204	\$ 6,695,898	\$ 25,113,905	\$ 17,021,301	\$ 9,763,651	\$ 446,057,323
Miami-Dade County	\$ 2,022,120,680	\$ 2,010,304,472	\$ 1,099,468,661	\$ 1,807,474,748	\$ 611,952,261	\$ 2,530,763,600	\$ 431,720,385	\$ 1,767,588,974	\$ 110,108,470	\$ 12,391,502,251
Monroe County	\$ 64,826,807	\$ 145,201,077	\$ 31,765,769	\$ 29,115,070	\$ 39,798,160	\$ 31,723,367	\$ 11,165,575	\$ 118,882,423	\$ 9,542,156	\$ 482,020,404
Nassau County	\$ 27,484,364	\$ 58,974,317	\$ 6,725,345	\$ 21,398,233	\$ 4,483,685	\$ 5,572,910	\$ 2,499,854	\$ 20,135,884	\$ 3,854,323	\$ 151,128,915
Okaloosa County	\$ 48,319,397	\$ 93,649,898	\$ 43,359,540	\$ 46,835,137	\$ 8,468,556	\$ 5,250,443	\$ 19,374,909	\$ 13,138,904	\$ 8,315,668	\$ 286,712,452
Okeechobee County	\$ 15,585,010	\$ 27,073,843	\$ 3,203,096	\$ 8,568,535	\$ 2,180,347	\$ 2,598,588	\$ 2,234,168	\$ 2,158,921	\$ 2,488,931	\$ 66,091,439
Orange County	\$ 433,277,624	\$ 739,202,352	\$ 351,776,711	\$ 245,785,872	\$ 327,524,156	\$ 335,419,266	\$ 58,099,888	\$ 712,142,780	\$ 58,649,133	\$ 3,261,877,782
Osceola County	\$ 294,909,803	\$ 216,977,289	\$ 25,251,737	\$ 172,497,467	\$ 52,597,037	\$ 20,277,198	\$ 30,132,331	\$ 354,623,055	\$ 22,816,804	\$ 1,190,082,721
Palm Beach County	\$ 543,047,962	\$ 1,163,846,109	\$ 498,930,504	\$ 294,944,368	\$ 102,165,486	\$ 93,823,739	\$ 126,565,288	\$ 437,550,380	\$ 77,037,882	\$ 3,337,911,718
Pasco County	\$ 183,442,149	\$ 316,452,258	\$ 206,272,006	\$ 133,189,185	\$ 25,590,069	\$ 17,739,944	\$ 45,889,005	\$ 474,264,747	\$ 23,612,387	\$ 1,426,451,750
Pinellas County	\$ 285,125,777	\$ 608,091,207	\$ 295,692,084	\$ 109,390,341	\$ 104,964,553	\$ 64,771,560	\$ 34,556,377	\$ 35,839,438	\$ 78,783,112	\$ 1,617,214,449
Polk County	\$ 200,875,713	\$ 400,305,950	\$ 159,544,893	\$ 88,584,361	\$ 23,724,987	\$ 69,311,686	\$ 17,122,560	\$ 85,748,538	\$ 31,855,677	\$ 1,077,074,365
Putnam County	\$ 23,448,943	\$ 33,968,703	\$ 13,526,786	\$ 14,160,096	\$ 1,457,615	\$ 2,389,653	\$ 2,131,840	\$ 6,539,210	\$ 3,444,607	\$ 101,067,453
St. Johns County	\$ 96,857,978	\$ 177,686,717	\$ 77,780,663	\$ 42,984,952	\$ 10,406,709	\$ 14,948,210	\$ 44,736,129	\$ 41,687,992	\$ 8,264,324	\$ 515,353,674
St. Lucie County	\$ 80,966,761	\$ 123,774,067	\$ 55,184,723	\$ 43,030,304	\$ 9,541,090	\$ 17,077,723	\$ 63,102,439	\$ 69,974,838	\$ 18,513,096	\$ 481,165,041
Santa Rosa County	\$ 48,789,176	\$ 71,383,280	\$ 21,242,197	\$ 23,224,581	\$ 4,694,135	\$ 9,956,332	\$ 6,220,761	\$ 29,475,985	\$ 6,137,529	\$ 217,123,976
Sarasota County	\$ 168,738,219	\$ 285,049,184	\$ 213,220,191	\$ 102,333,600	\$ 13,217,869	\$ 22,144,427	\$ 55,164,324	\$ 258,527,580	\$ 17,894,614	\$ 1,136,290,008
Seminole County	\$ 126,379,598	\$ 264,588,898	\$ 94,349,450	\$ 84,287,183	\$ 8,344,847	\$ 21,755,965	\$ 18,211,934	\$ 56,899,000	\$ 18,791,789	\$ 693,608,664
Sumter County	\$ 64,428,289	\$ 90,223,783	\$ 2,553,689	\$ 22,716,750	\$ 3,107,041	\$ 5,647,068	\$ 4,759,313	\$ 35,969,156	\$ 7,703,093	\$ 237,108,182
Suwannee County	\$ 10,475,802	\$ 19,570,221	\$ 4,610,100	\$ 13,424,283	\$ 855,061	\$ 1,591,259	\$ 5,609,662	\$ 20,155,997	\$ 1,940,698	\$ 78,233,083
Taylor County	\$ 5,818,908	\$ 11,621,289	\$ 1,736,780	\$ 7,284,550	\$ 6,127,445	\$ 1,328,975	\$ 892,276	\$ 10,968,572	\$ 770,481	\$ 46,549,276
Union County	\$ 2,368,762	\$ 5,384,807	\$ 1,082,672	\$ 2,213,409	\$ 316,504	\$ 327,388	\$ 277,706	\$ 1,082,563	\$ 850,885	\$ 13,904,696
Volusia County	\$ 149,762,750	\$ 210,162,633	\$ 55,989,109	\$ 108,692,676	\$ 41,591,732	\$ 24,710,754	\$ 48,578,267	\$ 81,054,096	\$ 40,847,588	\$ 761,389,605
Wakulla County	\$ 8,087,984	\$ 20,306,483	\$ 7,233,587	\$ 6,583,090	\$ 682,136	\$ 982,924	\$ 2,254,259	\$ 68,357,822	\$ 681,452	\$ 115,169,737
Walton County	\$ 36,573,659	\$ 67,763,299	\$ 13,025,724	\$ 27,301,360	\$ 27,015,365	\$ 2,644,698	\$ 6,297,814	\$ 15,345,076	\$ 676,505	\$ 196,643,500
Washington County	\$ 7,514,324	\$ 15,890,403	\$ 349,196	\$ 9,513,340	\$ 1,851,626	\$ 708,181	\$ 1,105,487	\$ 3,192,954	\$ 1,138,807	\$ 41,264,318
County Total	\$ 8,468,311,680	\$ 12,039,077,732	\$ 5,403,299,239	\$ 5,666,984,295	\$ 1,793,284,709	\$ 4,112,446,489	\$ 1,960,626,161	\$ 8,431,538,278	\$ 928,932,696	\$ 48,804,501,279

FY 2018-19 Total Government Spending - Actual Expenditures										
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	\$ 87,712,882	\$ 133,737,766	\$ 33,126,446	\$ 28,771,645	\$ 14,797,613	\$ 16,182,481	\$ 3,213,379	\$ 60,237,392	\$ 18,325,730	\$ 396,105,334
Baker County	\$ 3,895,695	\$ 31,988,321	\$ 1,386,855	\$ 2,965,537	\$ 777,252	\$ 900,850	\$ 633,346	\$ 11,142,747	\$ 1,388,655	\$ 55,079,258
Bay County	\$ 65,688,015	\$ 92,812,065	\$ 245,908,921	\$ 40,840,298	\$ 80,495,500	\$ 11,379,610	\$ 7,802,740	\$ 13,934,307	\$ 12,768,305	\$ 571,629,761
Bradford County	\$ 5,244,282	\$ 14,334,588	\$ 3,297,515	\$ 5,972,843	\$ 511,183	\$ 884,627	\$ 1,036,014	\$ 14,263,352	\$ 1,641,087	\$ 47,185,491
Brevard County	\$ 161,564,653	\$ 206,392,935	\$ 95,185,449	\$ 87,478,002	\$ 27,989,365	\$ 33,750,957	\$ 55,787,940	\$ 52,300,680	\$ 24,869,963	\$ 745,319,944
Broward County	\$ 565,688,700	\$ 962,960,310	\$ 155,190,503	\$ 708,710,962	\$ 20,082,807	\$ 164,757,577	\$ 215,492,551	\$ 469,913,592	\$ 56,878,576	\$ 3,319,675,578
Calhoun County	\$ 2,891,690	\$ 4,618,927	\$ 690,917	\$ 4,082,869	\$ 568,277	\$ 382,386	\$ 712,781	\$ 605,818	\$ 591,702	\$ 15,145,367
Charlotte County	\$ 97,017,311	\$ 146,553,120	\$ 101,284,405	\$ 91,182,452	\$ 4,225,121	\$ 15,184,093	\$ 49,343,389	\$ 107,815,067	\$ 7,154,765	\$ 619,759,723
Citrus County	\$ 43,100,271	\$ 80,190,267	\$ 27,483,177	\$ 25,097,207	\$ 3,023,977	\$ 9,867,358	\$ 4,581,761	\$ 23,514,813	\$ 3,397,408	\$ 220,256,239
Clay County	\$ 45,205,002	\$ 82,867,335	\$ 20,859,068	\$ 24,766,289	\$ 2,042,389	\$ 6,524,477	\$ 6,400,928	\$ 23,009,019	\$ 7,555,295	\$ 219,229,802
Collier County	\$ 236,324,751	\$ 264,554,438	\$ 182,712,200	\$ 86,957,896	\$ 8,503,352	\$ 17,147,397	\$ 98,212,316	\$ 226,609,621	\$ 11,489,317	\$ 1,132,511,288
Columbia County	\$ 10,650,500	\$ 32,262,323	\$ 9,644,436	\$ 13,476,427	\$ 1,856,538	\$ 2,693,321	\$ 2,862,443	\$ 44,907,481	\$ 2,444,640	\$ 120,797,659
DeSoto County	\$ 11,627,032	\$ 18,858,357	\$ 9,405,229	\$ 8,987,832	\$ 575,795	\$ 1,777,456	\$ 1,254,302	\$ 9,443,960	\$ 1,286,634	\$ 63,216,597
Dixie County	\$ 5,539,003	\$ 11,110,799	\$ 2,255,149	\$ 4,447,323	\$ 331,355	\$ 469,722	\$ 469,855	\$ 860,738	\$ 623,378	\$ 26,107,322
Escambia County	\$ 121,124,359	\$ 221,994,806	\$ 16,316,384	\$ 68,697,349	\$ 21,969,361	\$ 3,805,315	\$ 19,408,974	\$ 75,116,815	\$ 14,250,330	\$ 562,683,693
Flagler County	\$ 32,659,609	\$ 62,232,302	\$ 14,347,633	\$ 18,291,897	\$ 2,657,618	\$ 4,305,758	\$ 5,470,840	\$ 13,229,022	\$ 3,709,819	\$ 156,904,498
Franklin County	\$ 6,322,745	\$ 5,935,584	\$ 2,294,258	\$ 3,759,690	\$ 2,242,669	\$ 9,665,492	\$ 1,211,215	\$ 4,021,572	\$ 1,618,007	\$ 37,071,232
Gadsden County	\$ 8,401,514	\$ 17,184,358	\$ 537,889	\$ 7,859,943	\$ 1,061,616	\$ 3,764,298	\$ 1,908,939	\$ 20,674,756	\$ 1,723,058	\$ 63,116,371
Gilchrist County	\$ 4,324,391	\$ 9,353,970	\$ 1,251,184	\$ 6,277,106	\$ 632,397	\$ 734,011	\$ 1,454,402	\$ 615,316	\$ 888,331	\$ 25,531,108
Glades County	\$ 4,505,752	\$ 15,737,838	\$ 1,217,757	\$ 1,683,308	\$ 637,166	\$ 282,663	\$ 403,279	\$ 2,343,806	\$ 78,436	\$ 26,890,005
Gulf County	\$ 13,758,391	\$ 11,950,650	\$ 2,839,118	\$ 5,199,549	\$ 2,362,376	\$ 1,502,607	\$ 695,867	\$ 1,420,608	\$ 715,226	\$ 40,444,392
Hamilton County	\$ 3,857,383	\$ 8,369,360	\$ 1,282,583	\$ 9,099,668	\$ 687,784	\$ 997,730	\$ 978,991	\$ 788,243	\$ 734,962	\$ 26,796,704
Hardee County	\$ 18,147,803	\$ 17,282,587	\$ 4,193,934	\$ 13,482,212	\$ 1,026,890	\$ 1,060,186	\$ 1,205,185	\$ 3,656,165	\$ 66,991	\$ 60,121,953
Henry County	\$ 14,977,206	\$ 23,586,518	\$ 6,581,063	\$ 13,416,436	\$ 1,047,846	\$ 1,200,258	\$ 1,124,550	\$ 18,068,276	\$ 1,828,525	\$ 81,830,678
Hernando County	\$ 62,584,125	\$ 99,840,150	\$ 48,178,099	\$ 29,377,873	\$ 2,477,890	\$ 6,474,888	\$ 6,044,637	\$ 17,414,998	\$ 7,535,380	\$ 279,928,040
Highlands County	\$ 35,963,867	\$ 51,634,022	\$ 14,340,784	\$ 19,277,525	\$ 3,548,911	\$ 3,596,614	\$ 3,079,415	\$ 1,320,536	\$ 4,608,530	\$ 137,700,204
Hillsborough County	\$ 637,962,301	\$ 656,790,666	\$ 432,739,023	\$ 164,526,862	\$ 61,523,304	\$ 235,724,898	\$ 109,041,554	\$ 1,146,215,110	\$ 74,601,263	\$ 3,519,124,981
Holmes County	\$ 2,799,049	\$ 7,483,431	\$ 377,997	\$ 6,044,144	\$ 798,019	\$ 587,893	\$ 560,338	\$ 1,224,619	\$ 1,222,509	\$ 21,097,999
Indian River County	\$ 71,289,706	\$ 95,502,649	\$ 65,665,032	\$ 31,224,861	\$ 469,565	\$ 9,511,279	\$ 21,638,673	\$ 16,552,188	\$ 7,187,297	\$ 319,041,250
Jackson County	\$ 12,960,323	\$ 19,417,958	\$ 1,803,763	\$ 21,908,942	\$ 1,288,969	\$ 1,548,037	\$ 1,299,779	\$ 16,405,043	\$ 2,047,937	\$ 78,680,751
Jefferson County	\$ 3,667,528	\$ 10,018,389	\$ 2,742,302	\$ 6,921,220	\$ 729,516	\$ 177,203	\$ 1,102,088	\$ 9,222,144	\$ 947,021	\$ 35,527,411
Lafayette County	\$ 2,344,129	\$ 3,382,389	\$ 963,680	\$ 1,354,118	\$ 1,277,832	\$ 175,790	\$ 306,399	\$ 3,288,066	\$ 70,704	\$ 13,163,107
Lake County	\$ 74,645,652	\$ 152,275,505	\$ 18,002,222	\$ 37,516,195	\$ 11,610,209	\$ 10,374,315	\$ 12,432,185	\$ 46,807,663	\$ 9,421,999	\$ 373,085,945
Lee County	\$ 287,896,541	\$ 307,846,539	\$ 245,886,439	\$ 272,889,028	\$ 33,404,593	\$ 22,229,843	\$ 90,668,463	\$ 180,877,277	\$ 43,785,536	\$ 1,485,484,259
Leon County	\$ 54,617,928	\$ 120,690,605	\$ 31,773,202	\$ 20,604,505	\$ 9,392,036	\$ 11,317,425	\$ 15,456,230	\$ 138,934,782	\$ 18,871,502	\$ 421,658,215
Levy County	\$ 9,797,048	\$ 22,289,990	\$ 3,272,859	\$ 965,601	\$ 8,322,961	\$ 1,902,035	\$ 796,759	\$ 4,359,291	\$ 2,395,545	\$ 54,102,089
Liberty County	\$ 2,590,188	\$ 4,020,395	\$ 1,198,670	\$ 4,449,205	\$ 400,742	\$ 358,540	\$ 369,453	\$ 786,683	\$ 365,146	\$ 14,538,932
Madison County	\$ 5,020,006	\$ 9,639,342	\$ 2,311,660	\$ 8,759,510	\$ 375,650	\$ 688,094	\$ 818,662	\$ 20,433,313	\$ 823,050	\$ 48,869,287
Manatee County	\$ 177,170,000	\$ 188,830,000	\$ 183,765,000	\$ 92,073,000	\$ 23,265,000	\$ 35,320,000	\$ 32,404,000	\$ 203,928,000	\$ 14,024,000	\$ 950,779,000
Marion County	\$ 84,157,245	\$ 185,963,612	\$ 47,601,544	\$ 54,001,844	\$ 5,999,729	\$ 18,045,110	\$ 12,358,573	\$ 59,910,649	\$ 11,872,883	\$ 479,911,189
Martin County	\$ 113,963,543	\$ 141,054,742	\$ 76,469,703	\$ 31,087,553	\$ 5,264,856	\$ 7,795,032	\$ 22,474,152	\$ 11,559,200	\$ 10,368,417	\$ 420,037,198
Miami-Dade County	\$ 1,652,064,843	\$ 1,725,957,418	\$ 1,172,999,966	\$ 1,732,028,197	\$ 507,862,184	\$ 2,475,638,672	\$ 391,300,996	\$ 1,604,835,721	\$ 112,058,609	\$ 11,374,746,606
Monroe County	\$ 62,276,669	\$ 135,321,783	\$ 57,449,915	\$ 34,746,984	\$ 34,302,515	\$ 30,903,865	\$ 7,142,584	\$ 109,690,361	\$ 9,532,802	\$ 481,367,478
Nassau County	\$ 27,907,190	\$ 47,094,723	\$ 5,604,875	\$ 14,594,141	\$ 6,278,089	\$ 4,032,744	\$ 2,068,121	\$ 22,502,253	\$ 3,822,162	\$ 133,904,298
Okaloosa County	\$ 57,868,163	\$ 85,472,762	\$ 42,092,397	\$ 35,479,564	\$ 7,056,225	\$ 4,771,886	\$ 19,271,159	\$ 33,295,702	\$ 8,517,693	\$ 293,825,551
Okeechobee County	\$ 12,080,896	\$ 27,737,282	\$ 3,862,317	\$ 7,609,275	\$ 1,062,927	\$ 2,668,299	\$ 2,381,258	\$ 5,474,382	\$ 2,507,103	\$ 65,383,739
Orange County	\$ 314,394,582	\$ 689,425,784	\$ 343,957,346	\$ 223,744,434	\$ 324,722,789	\$ 194,682,303	\$ 54,245,195	\$ 726,637,535	\$ 58,034,186	\$ 2,929,844,154
Osceola County	\$ 168,474,288	\$ 217,729,615	\$ 21,964,938	\$ 111,367,024	\$ 52,514,681	\$ 18,176,625	\$ 41,960,349	\$ 113,674,050	\$ 22,449,733	\$ 768,311,303
Palm Beach County	\$ 543,572,918	\$ 988,191,113	\$ 499,854,793	\$ 291,916,368	\$ 114,823,334	\$ 92,662,462	\$ 125,646,779	\$ 286,858,100	\$ 76,586,037	\$ 3,020,111,904
Pasco County	\$ 193,119,665	\$ 304,454,971	\$ 142,854,311	\$ 131,871,248	\$ 10,603,789	\$ 17,961,191	\$ 31,273,924	\$ 394,312,014	\$ 8,928,766	\$ 1,235,379,879
Pinellas County	\$ 280,108,902	\$ 560,223,072	\$ 302,771,324	\$ 111,592,707	\$ 105,927,941	\$ 66,104,349	\$ 34,397,892	\$ 41,658,605	\$ 69,107,187	\$ 1,571,891,979
Polk County	\$ 187,130,856	\$ 292,332,760	\$ 101,546,320	\$ 63,072,967	\$ 21,556,558	\$ 66,801,452	\$ 16,001,860	\$ 76,181,520	\$ 33,970,583	\$ 858,594,876
Putnam County	\$ 22,856,317	\$ 35,654,201	\$ 11,003,392	\$ 18,528,493	\$ 1,285,803	\$ 2,372,310	\$ 1,873,834	\$ 5,666,126	\$ 3,393,714	\$ 102,634,190
St. Johns County	\$ 61,864,463	\$ 153,259,348	\$ 79,598,840	\$ 45,576,258	\$ 5,341,924	\$ 13,746,476	\$ 38,823,911	\$ 78,219,203	\$ 8,569,231	\$ 484,999,654
St. Lucie County	\$ 82,776,508	\$ 112,754,038	\$ 40,456,612	\$ 41,568,869	\$ 8,611,845	\$ 12,325,909	\$ 42,963,153	\$ 84,830,873	\$ 18,242,070	\$ 444,529,877
Santa Rosa County	\$ 39,694,684	\$ 63,572,008	\$ 22,093,776	\$ 17,765,323	\$ 5,757,691	\$ 5,258,684	\$ 5,084,078	\$ 22,422,248	\$ 6,368,802	\$ 188,017,294
Sarasota County	\$ 175,523,162	\$ 244,549,345	\$ 183,502,438	\$ 88,434,516	\$ 12,725,880	\$ 22,072,918	\$ 90,129,093	\$ 270,111,244	\$ 17,515,448	\$ 1,104,564,044
Seminole County	\$ 115,294,059	\$ 225,262,857	\$ 88,718,830	\$ 64,258,747	\$ 8,188,695	\$ 18,386,793	\$ 17,888,979	\$ 22,363,605	\$ 18,817,506	\$ 579,180,071
Sumter County	\$ 35,002,275	\$ 67,287,032	\$ 2,452,336	\$ 22,171,300	\$ 2,193,429	\$ 4,258,568	\$ 4,297,719	\$ 10,206,809	\$ 4,929,629	\$ 152,799,097
Suwannee County	\$ 9,937,099	\$ 19,018,042	\$ 4,454,814	\$ 10,872,236	\$ 2,586,534	\$ 1,706,578	\$ 6,260,718	\$ 19,115,480	\$ 1,832,627	\$ 75,784,128
Taylor County	\$ 5,655,001	\$ 10,259,209	\$ 1,577,741	\$ 3,799,753	\$ 1,743,886	\$ 1,016,236	\$ 761,479	\$ 11,062,008	\$ 840,014	\$ 36,715,327
Union County	\$ 2,410,593	\$ 4,989,884	\$ 1,164,289	\$ 3,291,372	\$ 408,590	\$ 340,360	\$ 297,088	\$ 1,096,206	\$ 810,173	\$ 14,808,555
Volusia County	\$ 151,976,393	\$ 189,243,060	\$ 50,864,161	\$ 98,775,322	\$ 25,123,394	\$ 20,139,822	\$ 57,664,225	\$ 72,997,257	\$ 41,315,211	\$ 709,098,845
Wakulla County	\$ 7,702,762	\$ 20,207,007	\$ 5,597,684	\$ 3,703,869	\$ 961,342	\$ 103,974	\$ 1,925,856	\$ 42,679,583	\$ 1,063,340	\$ 83,945,417
Walton County	\$ 36,789,879	\$ 62,041,287	\$ 15,459,119	\$ 25,659,893	\$ 29,387,308	\$ 2,670,643	\$ 7,923,304	\$ 27,620,221	\$ 466,645	\$ 208,018,299
Washington County	\$ 6,808,119	\$ 11,820,777	\$ 397,318	\$ 4,028,724	\$ 1,112,786	\$ 615,491	\$ 877,574	\$ 2,520,145	\$ 977,408	\$ 29,158,342
County Total	\$ 7,462,947,955	\$ 10,847,409,286	\$ 5,318,683,904	\$ 5,298,301,670	\$ 1,655,038,808	\$ 3,755,466,146	\$ 1,814,978,475	\$ 7,163,763,979	\$ 916,834,538	\$ 44,233,424,761

FY 2017-18 Total Government Spending - Actual Expenditures										
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	\$ 84,556,936	\$ 128,709,779	\$ 31,061,827	\$ 21,273,562	\$ 11,920,807	\$ 15,440,672	\$ 2,526,347	\$ 61,995,455	\$ 17,587,271	\$ 375,072,656
Baker County	\$ 3,963,589	\$ 26,442,535	\$ 1,330,350	\$ 4,673,669	\$ 642,462	\$ 882,683	\$ 601,805	\$ 12,540,544	\$ 1,761,967	\$ 52,839,604
Bay County	\$ 39,579,959	\$ 82,684,218	\$ 51,310,900	\$ 42,313,068	\$ 50,677,985	\$ 6,730,079	\$ 6,868,577	\$ 11,823,435	\$ 8,771,185	\$ 300,759,406
Bradford County	\$ 5,258,899	\$ 12,874,809	\$ 2,129,983	\$ 4,205,552	\$ 665,773	\$ 926,924	\$ 983,208	\$ 13,438,225	\$ 1,698,546	\$ 42,181,919
Brevard County	\$ 174,598,495	\$ 193,560,137	\$ 103,613,207	\$ 79,295,056	\$ 25,707,511	\$ 40,420,428	\$ 61,526,496	\$ 63,736,114	\$ 24,410,670	\$ 766,868,114
Broward County	\$ 456,923,000	\$ 914,301,000	\$ 157,630,000	\$ 696,038,000	\$ 19,236,000	\$ 162,914,000	\$ 168,693,000	\$ 478,316,000	\$ 54,171,000	\$ 3,108,222,000
Calhoun County	\$ 3,982,453	\$ 4,023,517	\$ 275,450	\$ 6,402,746	\$ 307,367	\$ 410,848	\$ 825,206	\$ 661,962	\$ 606,896	\$ 17,496,445
Charlotte County	\$ 87,461,972	\$ 133,607,944	\$ 92,807,522	\$ 102,530,897	\$ 3,415,206	\$ 16,485,943	\$ 43,047,735	\$ 111,309,384	\$ 7,306,656	\$ 597,973,259
Citrus County	\$ 40,963,394	\$ 76,711,530	\$ 28,123,837	\$ 29,812,516	\$ 2,843,627	\$ 9,545,840	\$ 4,367,208	\$ 25,469,793	\$ 3,240,153	\$ 221,077,898
Clay County	\$ 48,024,139	\$ 78,218,515	\$ 21,191,521	\$ 45,486,648	\$ 1,858,331	\$ 6,159,830	\$ 5,918,619	\$ 23,859,224	\$ 6,127,774	\$ 236,844,601
Collier County	\$ 229,885,641	\$ 245,213,055	\$ 241,437,916	\$ 84,482,638	\$ 11,094,170	\$ 15,937,633	\$ 76,356,545	\$ 199,030,850	\$ 10,717,670	\$ 1,114,156,118
Columbia County	\$ 10,314,146	\$ 32,666,407	\$ 8,601,498	\$ 16,762,693	\$ 2,439,062	\$ 2,685,199	\$ 2,778,594	\$ 50,513,615	\$ 2,293,679	\$ 129,054,893
DeSoto County	\$ 11,375,697	\$ 18,508,675	\$ 7,158,066	\$ 8,083,323	\$ 1,229,764	\$ 1,722,383	\$ 1,229,258	\$ 8,553,700	\$ 1,211,176	\$ 59,072,042
Dixie County	\$ 3,964,882	\$ 9,676,390	\$ 2,003,369	\$ 4,164,192	\$ 507,585	\$ 644,653	\$ 464,891	\$ 1,023,256	\$ 561,195	\$ 23,010,413
Escambia County	\$ 110,831,840	\$ 168,422,428	\$ 21,375,135	\$ 63,415,525	\$ 26,377,376	\$ 2,793,393	\$ 16,800,512	\$ 38,149,099	\$ 14,626,143	\$ 462,791,451
Flagler County	\$ 28,964,089	\$ 51,383,996	\$ 19,147,491	\$ 16,711,731	\$ 2,382,729	\$ 4,096,789	\$ 5,067,279	\$ 10,261,921	\$ 4,114,920	\$ 142,130,945
Franklin County	\$ 4,437,480	\$ 6,973,166	\$ 1,715,770	\$ 5,312,671	\$ 1,178,706	\$ 8,869,270	\$ 1,527,901	\$ 3,609,566	\$ 1,543,936	\$ 35,168,466
Gadsden County	\$ 8,278,127	\$ 13,280,243	\$ 497,004	\$ 6,149,466	\$ 797,029	\$ 3,656,576	\$ 1,535,539	\$ 20,489,374	\$ 1,782,216	\$ 56,465,574
Gilchrist County	\$ 4,258,719	\$ 8,601,521	\$ 1,179,129	\$ 2,706,504	\$ 373,651	\$ 677,041	\$ 716,017	\$ 987,058	\$ 848,315	\$ 20,347,955
Glades County	\$ 4,601,371	\$ 14,176,159	\$ 692,603	\$ 4,264,799	\$ 278,525	\$ 315,647	\$ 320,502	\$ 1,751,548	\$ 98,716	\$ 26,499,870
Gulf County	\$ 8,529,136	\$ 10,624,514	\$ 588,091	\$ 5,580,281	\$ 1,005,855	\$ 2,463,195	\$ 480,603	\$ 4,403,991	\$ 702,712	\$ 34,378,378
Hamilton County	\$ 3,564,627	\$ 8,767,566	\$ 1,221,487	\$ 11,166,288	\$ 453,473	\$ 634,258	\$ 1,084,494	\$ 644,047	\$ 718,593	\$ 28,254,833
Hardee County	\$ 12,879,566	\$ 16,888,033	\$ 3,046,146	\$ 5,028,415	\$ 2,291,774	\$ 1,258,154	\$ 1,172,616	\$ 1,341,784	\$ 17,618	\$ 43,924,106
Henry County	\$ 13,814,563	\$ 24,303,904	\$ 5,459,711	\$ 12,380,013	\$ 906,249	\$ 1,045,128	\$ 962,136	\$ 16,613,082	\$ 1,668,985	\$ 77,153,771
Hernando County	\$ 61,682,094	\$ 94,983,560	\$ 41,438,738	\$ 27,058,321	\$ 2,770,902	\$ 6,179,772	\$ 7,373,431	\$ 15,701,336	\$ 7,309,092	\$ 264,497,246
Highlands County	\$ 33,615,046	\$ 57,521,337	\$ 13,338,477	\$ 17,015,595	\$ 3,413,605	\$ 5,571,908	\$ 2,960,291	\$ 1,569,934	\$ 4,460,416	\$ 137,466,609
Hillsborough County	\$ 681,118,120	\$ 620,378,536	\$ 409,774,520	\$ 137,810,046	\$ 70,093,253	\$ 216,868,843	\$ 124,830,491	\$ 968,464,046	\$ 72,463,091	\$ 3,301,800,946
Holmes County	\$ 2,942,945	\$ 6,400,377	\$ 336,177	\$ 12,184,647	\$ 958,564	\$ 718,422	\$ 266,086	\$ 1,577,547	\$ 1,265,840	\$ 26,650,605
Indian River County	\$ 74,315,872	\$ 93,419,223	\$ 59,317,463	\$ 31,359,379	\$ 426,085	\$ 9,302,125	\$ 14,980,225	\$ 13,274,738	\$ 6,540,045	\$ 302,935,155
Jackson County	\$ 8,644,763	\$ 16,086,944	\$ 1,728,717	\$ 13,889,509	\$ 1,016,930	\$ 1,284,030	\$ 1,745,162	\$ 15,088,983	\$ 1,198,632	\$ 60,683,670
Jefferson County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette County	\$ 2,318,478	\$ 3,253,810	\$ 763,158	\$ 1,558,703	\$ 706,666	\$ 149,796	\$ 469,023	\$ 3,881,671	\$ 73,127	\$ 13,174,432
Lake County	\$ 71,798,068	\$ 146,047,847	\$ 18,409,863	\$ 34,054,717	\$ 10,149,229	\$ 10,013,051	\$ 12,462,065	\$ 37,428,827	\$ 9,214,895	\$ 349,578,562
Lee County	\$ 303,973,740	\$ 317,091,120	\$ 225,988,342	\$ 227,301,264	\$ 32,040,887	\$ 21,769,447	\$ 82,349,785	\$ 159,070,291	\$ 47,854,766	\$ 1,417,439,642
Leon County	\$ 55,743,768	\$ 111,953,066	\$ 28,884,413	\$ 21,555,265	\$ 8,162,316	\$ 10,075,106	\$ 14,494,810	\$ 113,317,207	\$ 14,182,351	\$ 378,368,302
Levy County	\$ 10,370,468	\$ 21,035,174	\$ 3,342,144	\$ 8,375,343	\$ 779,847	\$ 1,787,807	\$ 935,226	\$ 7,472,189	\$ 1,497,319	\$ 55,595,517
Liberty County	\$ 2,494,878	\$ 3,568,921	\$ 1,075,120	\$ 3,658,343	\$ 521,280	\$ 293,208	\$ 300,080	\$ 2,931,350	\$ 353,783	\$ 15,196,963
Madison County	\$ 5,474,042	\$ 2,960,959	\$ 2,464,128	\$ 3,560,818	\$ 516,918	\$ 545,668	\$ 967,901	\$ 16,014,386	\$ 7,361,171	\$ 39,865,991
Manatee County	\$ 185,800,000	\$ 187,239,000	\$ 180,166,000	\$ 90,330,000	\$ 24,845,000	\$ 36,645,000	\$ 27,266,000	\$ 169,609,000	\$ 13,863,000	\$ 915,763,000
Marion County	\$ 84,497,079	\$ 170,702,310	\$ 69,122,909	\$ 32,302,354	\$ 6,377,664	\$ 15,387,593	\$ 12,650,569	\$ 55,881,648	\$ 11,401,166	\$ 458,323,292
Martin County	\$ 113,529,873	\$ 132,276,267	\$ 69,448,528	\$ 38,178,876	\$ 3,829,867	\$ 8,048,351	\$ 21,528,363	\$ 8,722,216	\$ 8,629,656	\$ 404,191,997
Miami-Dade County	\$ 1,424,314,125	\$ 1,643,292,387	\$ 994,111,496	\$ 1,690,858,775	\$ 462,423,596	\$ 2,292,233,573	\$ 378,288,380	\$ 1,732,164,412	\$ 107,258,088	\$ 10,724,944,832
Monroe County	\$ 52,880,277	\$ 137,945,571	\$ 59,272,082	\$ 28,095,801	\$ 35,877,488	\$ 30,593,235	\$ 6,073,322	\$ 97,994,265	\$ 9,537,690	\$ 458,269,731
Nassau County	\$ 24,959,110	\$ 48,565,016	\$ 5,766,659	\$ 12,142,040	\$ 5,697,327	\$ 3,898,286	\$ 2,298,281	\$ 23,340,377	\$ 4,119,033	\$ 130,786,129
Okaloosa County	\$ 70,112,279	\$ 79,469,053	\$ 41,663,531	\$ 37,866,777	\$ 9,833,376	\$ 4,674,586	\$ 11,057,115	\$ 8,791,292	\$ 8,351,375	\$ 271,819,384
Okeechobee County	\$ 10,561,661	\$ 26,746,501	\$ 3,139,345	\$ 8,638,721	\$ 1,186,369	\$ 2,444,392	\$ 2,267,355	\$ 1,475,058	\$ 2,409,688	\$ 58,868,990
Orange County	\$ 288,577,041	\$ 673,950,645	\$ 321,433,394	\$ 215,720,160	\$ 302,524,406	\$ 197,187,144	\$ 50,068,851	\$ 705,942,641	\$ 56,232,107	\$ 2,811,636,389
Osceola County	\$ 147,663,932	\$ 219,445,361	\$ 19,397,820	\$ 83,685,340	\$ 54,276,895	\$ 16,570,878	\$ 51,290,346	\$ 112,899,181	\$ 21,464,188	\$ 726,693,941
Palm Beach County	\$ 513,408,553	\$ 951,775,977	\$ 482,394,584	\$ 283,983,793	\$ 103,282,544	\$ 92,100,030	\$ 122,977,855	\$ 289,303,393	\$ 75,945,196	\$ 2,915,171,925
Pasco County	\$ 277,323,145	\$ 182,457,781	\$ 139,474,997	\$ 84,726,511	\$ 20,404,714	\$ 16,359,299	\$ 27,042,904	\$ 342,331,693	\$ 3,680,807	\$ 1,093,801,851
Piellas County	\$ 270,372,085	\$ 547,758,861	\$ 294,007,109	\$ 105,858,497	\$ 96,480,618	\$ 65,960,888	\$ 31,320,300	\$ 29,509,163	\$ 69,744,891	\$ 1,511,012,412
Polk County	\$ 179,754,844	\$ 271,988,836	\$ 125,904,091	\$ 61,152,844	\$ 18,400,429	\$ 61,669,617	\$ 14,322,252	\$ 35,273,575	\$ 33,843,023	\$ 802,309,511
Putnam County	\$ 23,911,797	\$ 32,284,994	\$ 14,612,535	\$ 16,013,860	\$ 974,113	\$ 2,550,580	\$ 1,761,167	\$ 4,137,515	\$ 3,501,932	\$ 99,748,763
St. Johns County	\$ 59,965,711	\$ 147,334,957	\$ 79,562,148	\$ 43,148,958	\$ 5,637,273	\$ 13,858,388	\$ 37,305,705	\$ 75,125,660	\$ 8,181,693	\$ 470,120,493
St. Lucie County	\$ 81,001,851	\$ 107,014,402	\$ 39,407,339	\$ 64,901,519	\$ 7,261,575	\$ 15,522,116	\$ 30,616,258	\$ 82,852,320	\$ 17,979,822	\$ 446,557,202
Santa Rosa County	\$ 34,494,951	\$ 54,195,661	\$ 20,149,754	\$ 18,326,658	\$ 5,827,444	\$ 4,746,285	\$ 3,986,080	\$ 21,448,867	\$ 7,538,229	\$ 170,713,929
Sarasota County	\$ 197,901,836	\$ 231,330,818	\$ 168,803,348	\$ 73,666,330	\$ 11,750,428	\$ 21,505,833	\$ 87,627,648	\$ 260,923,787	\$ 18,040,880	\$ 1,071,550,908
Seminole County	\$ 112,396,390	\$ 210,072,226	\$ 97,562,788	\$ 64,167,991	\$ 12,119,316	\$ 20,488,373	\$ 20,228,828	\$ 27,116,324	\$ 19,697,907	\$ 583,850,143
Sumter County	\$ 30,699,615	\$ 64,308,785	\$ 1,460,339	\$ 24,607,388	\$ 2,032,668	\$ 3,881,948	\$ 3,908,112	\$ 15,232,528	\$ 4,286,478	\$ 150,417,861
Suwannee County	\$ 9,221,343	\$ 19,902,385	\$ 4,490,172	\$ 10,984,863	\$ 5,125,618	\$ 1,481,240	\$ 5,708,997	\$ 16,514,372	\$ 1,853,782	\$ 75,282,772
Taylor County	\$ 5,589,117	\$ 10,004,218	\$ 1,589,846	\$ 5,635,149	\$ 1,050,130	\$ 3,460,446	\$ 1,249,450	\$ 11,217,183	\$ 829,273	\$ 40,624,812
Union County	\$ 2,302,568	\$ 4,648,662	\$ 1,156,623	\$ 1,773,029	\$ 368,435	\$ 287,864	\$ 434,322	\$ 836,988	\$ 740,055	\$ 12,548,546
Volusia County	\$ 137,886,330	\$ 180,982,888	\$ 46,913,740	\$ 101,162,319	\$ 42,114,314	\$ 20,763,455	\$ 73,022,767	\$ 106,069,177	\$ 40,182,989	\$ 749,097,979
Wakulla County	\$ 7,041,075	\$ 18,571,319	\$ 4,386,433	\$ 6,389,536	\$ 719,840	\$ 851,418	\$ 1,777,549	\$ 27,431,230	\$ 1,218,601	\$ 68,387,001
Walton County	\$ 30,806,449	\$ 54,449,898	\$ 12,567,298	\$ 25,574,578	\$ 23,955,439	\$ 2,396,673	\$ 6,801,960	\$ 18,663,752	\$ 519,785	\$ 175,735,832
Washington County	\$ 7,985,914	\$ 8,399,948	\$ 354,769	\$ 7,256,932	\$ 1,463,578	\$ 643,408	\$ 934,315	\$ 2,164,243	\$ 973,660	\$ 30,176,677
County Total	\$ 7,100,463,853	\$ 10,192,435,642	\$ 4,908,778,950	\$ 5,054,771,802	\$ 1,565,987,963	\$ 3,545,486,918	\$ 1,703,804,715	\$ 6,799,287,392	\$ 892,387,514	\$ 41,763,404,749

FY 2016-17 Total Government Spending - Actual Expenditures										
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	\$ 78,857,873	\$ 115,691,001	\$ 27,039,475	\$ 19,884,023	\$ 14,746,873	\$ 15,883,742	\$ 3,437,814	\$ 57,051,859	\$ 17,638,637	\$ 350,231,297
Baker County	\$ 3,691,886	\$ 14,707,293	\$ 1,016,950	\$ 4,163,522	\$ 456,513	\$ 887,573	\$ 542,355	\$ 7,627,720	\$ 1,120,123	\$ 34,213,935
Bay County	\$ 28,535,435	\$ 75,074,216	\$ 45,361,494	\$ 35,119,174	\$ 53,315,900	\$ 6,431,248	\$ 6,448,256	\$ 13,970,657	\$ 8,078,426	\$ 272,334,806
Bradford County	\$ 5,045,038	\$ 11,373,182	\$ 1,516,313	\$ 3,777,485	\$ 1,329,944	\$ 933,008	\$ 925,011	\$ 11,852,835	\$ 1,929,729	\$ 38,682,545
Brevard County	\$ 151,549,504	\$ 189,874,489	\$ 99,911,282	\$ 59,389,324	\$ 24,952,128	\$ 38,593,476	\$ 52,250,573	\$ 99,847,453	\$ 24,817,619	\$ 741,185,848
Broward County	\$ 448,380,000	\$ 877,831,000	\$ 156,560,000	\$ 599,449,000	\$ 16,217,000	\$ 166,597,000	\$ 184,979,000	\$ 490,723,000	\$ 63,479,000	\$ 3,004,215,000
Calhoun County	\$ 3,043,395	\$ 3,339,534	\$ 207,632	\$ 8,426,766	\$ 808,979	\$ 383,037	\$ 715,559	\$ 622,523	\$ 593,499	\$ 18,140,924
Charlotte County	\$ 81,289,138	\$ 130,471,052	\$ 95,779,414	\$ 88,591,366	\$ 3,492,686	\$ 15,578,304	\$ 28,912,788	\$ 98,966,757	\$ 7,108,226	\$ 550,189,731
Citrus County	\$ 36,472,135	\$ 70,791,694	\$ 24,820,818	\$ 23,022,521	\$ 1,907,948	\$ 9,591,255	\$ 4,190,282	\$ 18,685,748	\$ 3,083,355	\$ 192,565,756
Clay County	\$ 47,141,126	\$ 73,103,514	\$ 18,951,948	\$ 35,106,963	\$ 1,526,743	\$ 6,125,081	\$ 5,494,615	\$ 30,503,476	\$ 5,973,972	\$ 223,927,438
Collier County	\$ 202,980,541	\$ 239,219,939	\$ 163,993,422	\$ 99,993,105	\$ 8,662,889	\$ 15,129,317	\$ 50,737,273	\$ 201,072,792	\$ 9,149,562	\$ 990,938,840
Columbia County	\$ 10,059,936	\$ 27,558,053	\$ 7,889,564	\$ 11,479,865	\$ 2,229,006	\$ 2,649,604	\$ 3,032,329	\$ 34,517,057	\$ 2,228,667	\$ 101,644,081
DeSoto County	\$ 10,432,971	\$ 16,924,694	\$ 8,485,479	\$ 3,728,207	\$ 803,225	\$ 1,623,967	\$ 1,198,723	\$ 7,723,494	\$ 1,113,873	\$ 52,034,633
Dixie County	\$ 4,314,376	\$ 10,267,054	\$ 2,124,254	\$ 7,810,105	\$ 1,168,624	\$ 875,067	\$ 543,555	\$ 1,124,953	\$ 656,384	\$ 28,884,372
Escambia County	\$ 110,481,243	\$ 154,806,710	\$ 13,996,270	\$ 58,534,393	\$ 23,552,429	\$ 2,449,213	\$ 16,685,778	\$ 28,665,516	\$ 14,881,929	\$ 424,053,481
Flagler County	\$ 30,888,175	\$ 45,307,197	\$ 5,421,891	\$ 15,946,340	\$ 2,518,639	\$ 4,485,200	\$ 4,290,946	\$ 11,117,985	\$ 3,999,368	\$ 123,975,741
Franklin County	\$ 5,101,477	\$ 6,810,966	\$ 2,561,970	\$ 4,935,937	\$ 1,588,074	\$ 9,191,044	\$ 834,073	\$ 3,068,862	\$ 1,366,906	\$ 35,459,309
Gadsden County	\$ 8,434,759	\$ 13,002,323	\$ 420,961	\$ 10,333,865	\$ 896,583	\$ 3,707,933	\$ 1,536,600	\$ 19,697,917	\$ 1,616,006	\$ 59,646,947
Gilchrist County	\$ 4,030,980	\$ 8,244,507	\$ 1,144,928	\$ 5,006,531	\$ 456,490	\$ 642,866	\$ 580,210	\$ 551,507	\$ 728,250	\$ 21,386,269
Glades County	\$ 4,441,903	\$ 13,223,283	\$ 1,268,749	\$ 1,478,759	\$ 2,656,106	\$ 331,385	\$ 453,552	\$ 2,169,339	\$ 104,404	\$ 26,127,800
Gulf County	\$ 7,128,016	\$ 8,073,695	\$ 751,323	\$ 5,555,379	\$ 1,911,352	\$ 1,328,170	\$ 661,187	\$ 4,835,179	\$ 592,879	\$ 30,837,180
Hamilton County	\$ 3,252,868	\$ 7,624,932	\$ 1,201,101	\$ 6,983,736	\$ 583,462	\$ 729,913	\$ 982,011	\$ 637,462	\$ 731,774	\$ 22,727,259
Hardee County	\$ 15,638,628	\$ 16,366,189	\$ 4,618,360	\$ 4,284,863	\$ 572,294	\$ 981,858	\$ 1,217,186	\$ 2,464,032	\$ 10,656	\$ 46,154,066
Henry County	\$ 12,431,914	\$ 21,792,030	\$ 5,990,510	\$ 11,326,280	\$ 761,458	\$ 1,121,979	\$ 1,080,963	\$ 17,432,202	\$ 1,382,756	\$ 73,320,092
Hernando County	\$ 55,691,185	\$ 86,528,805	\$ 40,766,377	\$ 26,440,652	\$ 3,415,215	\$ 5,750,307	\$ 5,384,233	\$ 15,536,333	\$ 7,048,285	\$ 246,561,392
Highlands County	\$ 34,259,827	\$ 46,370,028	\$ 16,026,177	\$ 17,543,673	\$ 2,663,981	\$ 3,682,639	\$ 3,219,636	\$ 1,636,066	\$ 4,186,800	\$ 129,588,827
Hillsborough County	\$ 572,348,380	\$ 591,596,217	\$ 379,132,329	\$ 124,474,068	\$ 68,875,932	\$ 224,606,083	\$ 96,185,849	\$ 874,248,118	\$ 77,497,303	\$ 3,008,964,279
Holmes County	\$ 2,529,166	\$ 6,538,742	\$ 328,326	\$ 9,300,560	\$ 520,113	\$ 509,039	\$ 259,897	\$ 1,438,688	\$ 1,112,424	\$ 22,536,955
Indian River County	\$ 60,804,259	\$ 90,130,190	\$ 55,578,221	\$ 29,314,242	\$ 437,031	\$ 8,116,910	\$ 15,891,840	\$ 14,453,902	\$ 6,755,050	\$ 281,481,645
Jackson County	\$ 9,497,337	\$ 16,219,242	\$ 1,620,831	\$ 18,827,403	\$ 2,002,404	\$ 1,272,973	\$ 1,445,469	\$ 14,843,119	\$ 1,161,352	\$ 66,890,130
Jefferson County	\$ 3,882,251	\$ 9,711,417	\$ 1,887,775	\$ 2,321,000	\$ 896,128	\$ 378,047	\$ 1,613,703	\$ 8,256,305	\$ 647,266	\$ 29,593,892
Lafayette County	\$ 2,157,493	\$ 3,235,444	\$ 827,404	\$ 1,444,230	\$ 515,222	\$ 142,908	\$ 400,606	\$ 3,638,290	\$ 73,541	\$ 12,435,138
Lake County	\$ 69,910,166	\$ 138,259,460	\$ 17,657,971	\$ 34,877,587	\$ 8,478,415	\$ 9,944,245	\$ 10,881,373	\$ 34,292,856	\$ 8,775,054	\$ 333,077,127
Lee County	\$ 261,219,584	\$ 274,623,225	\$ 245,857,164	\$ 233,965,215	\$ 31,014,737	\$ 20,998,137	\$ 67,308,406	\$ 185,080,897	\$ 45,894,357	\$ 1,365,961,722
Leon County	\$ 60,225,805	\$ 108,099,611	\$ 24,135,848	\$ 20,305,016	\$ 7,216,472	\$ 10,069,663	\$ 15,646,361	\$ 109,176,748	\$ 16,867,218	\$ 371,742,742
Levy County	\$ 8,610,024	\$ 20,182,014	\$ 3,077,745	\$ 7,643,763	\$ 724,583	\$ 2,010,341	\$ 683,969	\$ 2,159,307	\$ 1,579,531	\$ 46,671,277
Liberty County	\$ 2,495,193	\$ 3,436,731	\$ 1,044,970	\$ 3,114,818	\$ 386,345	\$ 280,255	\$ 347,869	\$ 1,359,156	\$ 313,940	\$ 12,779,277
Madison County	\$ 6,267,272	\$ 3,176,539	\$ 2,369,311	\$ 7,542,972	\$ 431,468	\$ 563,553	\$ 1,220,201	\$ 15,483,588	\$ 7,139,143	\$ 44,194,047
Manatee County	\$ 161,938,000	\$ 172,025,000	\$ 158,046,000	\$ 88,259,000	\$ 19,703,000	\$ 33,219,000	\$ 26,922,000	\$ 134,850,000	\$ 12,654,000	\$ 807,616,000
Marion County	\$ 76,214,227	\$ 155,690,241	\$ 47,412,169	\$ 35,210,448	\$ 3,785,834	\$ 15,470,976	\$ 12,413,242	\$ 50,933,347	\$ 9,684,055	\$ 406,815,039
Martin County	\$ 109,360,241	\$ 117,061,480	\$ 69,985,618	\$ 30,594,131	\$ 4,693,625	\$ 6,764,985	\$ 18,487,560	\$ 13,108,716	\$ 8,421,630	\$ 378,477,986
Miami-Dade County	\$ 1,210,009,050	\$ 1,561,588,636	\$ 949,623,608	\$ 1,620,768,180	\$ 452,769,910	\$ 2,165,809,389	\$ 364,675,577	\$ 1,531,371,440	\$ 109,834,527	\$ 9,966,450,317
Monroe County	\$ 46,478,026	\$ 124,940,271	\$ 43,733,395	\$ 26,901,554	\$ 35,637,822	\$ 30,612,334	\$ 15,949,801	\$ 94,915,430	\$ 8,556,056	\$ 427,724,689
Nassau County	\$ 23,212,966	\$ 42,962,945	\$ 7,043,442	\$ 9,562,066	\$ 5,550,347	\$ 3,751,882	\$ 2,503,107	\$ 25,928,961	\$ 4,072,763	\$ 124,588,479
Okaloosa County	\$ 62,720,131	\$ 72,878,115	\$ 37,584,026	\$ 31,543,112	\$ 10,060,825	\$ 5,021,108	\$ 8,809,563	\$ 8,510,734	\$ 7,875,314	\$ 245,002,928
Okeechobee County	\$ 8,799,098	\$ 24,382,687	\$ 3,058,973	\$ 6,871,706	\$ 908,322	\$ 2,307,654	\$ 2,404,624	\$ 4,123,350	\$ 2,218,847	\$ 55,075,261
Orange County	\$ 279,151,483	\$ 597,098,391	\$ 316,047,356	\$ 207,831,696	\$ 364,104,778	\$ 199,702,908	\$ 53,960,994	\$ 958,982,871	\$ 55,453,540	\$ 3,032,334,017
Osceola County	\$ 186,915,672	\$ 192,621,346	\$ 20,810,717	\$ 76,913,349	\$ 105,358,815	\$ 14,028,414	\$ 34,411,882	\$ 90,753,658	\$ 20,326,726	\$ 742,140,579
Palm Beach County	\$ 570,327,645	\$ 918,643,746	\$ 464,043,631	\$ 250,373,050	\$ 93,812,028	\$ 86,090,376	\$ 124,043,228	\$ 275,755,658	\$ 74,652,005	\$ 2,857,741,367
Pasco County	\$ 217,006,138	\$ 212,818,179	\$ 128,183,783	\$ 44,628,709	\$ 14,640,689	\$ 20,393,545	\$ 16,232,080	\$ 147,167,069	\$ 17,049,432	\$ 818,119,624
Pinellas County	\$ 279,724,937	\$ 565,261,500	\$ 263,981,063	\$ 110,099,663	\$ 70,234,701	\$ 67,698,532	\$ 30,469,160	\$ 25,665,699	\$ 64,409,007	\$ 1,477,544,262
Polk County	\$ 177,324,940	\$ 259,543,242	\$ 80,689,484	\$ 61,435,923	\$ 20,396,394	\$ 64,015,964	\$ 16,655,700	\$ 34,120,509	\$ 32,397,799	\$ 746,579,955
Putnam County	\$ 23,399,984	\$ 31,905,821	\$ 17,899,975	\$ 15,944,273	\$ 1,469,276	\$ 2,621,923	\$ 1,730,716	\$ 5,091,512	\$ 3,080,763	\$ 103,144,243
St. Johns County	\$ 62,834,261	\$ 150,001,942	\$ 69,796,618	\$ 54,473,381	\$ 4,499,504	\$ 12,869,552	\$ 35,503,439	\$ 46,707,592	\$ 9,900,248	\$ 446,586,537
St. Lucie County	\$ 84,131,028	\$ 104,137,980	\$ 41,299,256	\$ 43,008,120	\$ 7,076,234	\$ 13,880,343	\$ 30,849,915	\$ 90,551,675	\$ 16,874,807	\$ 431,809,358
Santa Rosa County	\$ 30,460,366	\$ 48,763,932	\$ 9,719,118	\$ 17,096,592	\$ 4,203,529	\$ 5,046,766	\$ 3,309,326	\$ 12,249,875	\$ 6,031,066	\$ 136,880,570
Sarasota County	\$ 139,638,896	\$ 213,607,358	\$ 165,511,299	\$ 74,767,338	\$ 12,147,678	\$ 21,697,820	\$ 57,444,920	\$ 240,677,022	\$ 24,104,940	\$ 949,597,271
Seminole County	\$ 101,794,272	\$ 199,836,983	\$ 81,316,682	\$ 73,135,292	\$ 13,468,209	\$ 18,380,218	\$ 17,885,637	\$ 17,921,189	\$ 17,986,531	\$ 541,725,013
Sumter County	\$ 29,331,677	\$ 77,497,793	\$ 1,741,046	\$ 19,015,412	\$ 1,581,253	\$ 4,345,687	\$ 4,396,711	\$ 22,083,897	\$ 4,328,295	\$ 164,321,771
Suwannee County	\$ 8,971,126	\$ 15,955,968	\$ 3,830,036	\$ 9,780,676	\$ 3,791,539	\$ 1,283,319	\$ 5,010,265	\$ 15,258,998	\$ 1,829,948	\$ 65,711,875
Taylor County	\$ 5,769,807	\$ 9,081,486	\$ 1,419,476	\$ 3,197,652	\$ 1,124,808	\$ 4,162,478	\$ 1,840,793	\$ 12,509,702	\$ 774,973	\$ 39,881,175
Union County	\$ 2,110,281	\$ 4,574,858	\$ 1,088,433	\$ 2,049,023	\$ 375,668	\$ 318,307	\$ 322,180	\$ 758,582	\$ 858,541	\$ 12,455,873
Volusia County	\$ 138,507,443	\$ 166,373,318	\$ 44,677,596	\$ 93,622,500	\$ 53,679,287	\$ 20,817,132	\$ 60,943,464	\$ 90,554,459	\$ 38,395,227	\$ 707,570,426
Wakulla County	\$ 6,717,282	\$ 16,955,464	\$ 4,323,223	\$ 6,425,686	\$ 614,492	\$ 911,568	\$ 1,451,831	\$ 27,230,970	\$ 1,309,415	\$ 65,939,931
Walton County	\$ 33,690,659	\$ 49,996,722	\$ 11,638,091	\$ 24,001,817	\$ 32,645,259	\$ 1,985,670	\$ 3,146,688	\$ 19,527,339	\$ 481,391	\$ 177,113,636
Washington County	\$ 7,614,058	\$ 7,631,350	\$ 324,173	\$ 8,253,379	\$ 1,139,991	\$ 617,126	\$ 781,000	\$ 2,766,684	\$ 1,266,321	\$ 30,394,082
County Total	\$ 6,547,675,453	\$ 9,663,422,966	\$ 4,526,172,844	\$ 4,707,206,436	\$ 1,634,167,208	\$ 3,418,401,316	\$ 1,544,775,454	\$ 6,446,610,636	\$ 906,265,431	\$ 39,394,697,744

FY 2015-16 Total Government Spending - Actual Expenditures											
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL	
Alachua County	\$ 92,238,560	\$ 106,840,795	\$ 24,687,232	\$ 16,083,322	\$ 12,643,761	\$ 16,334,636	\$ 1,899,067	\$ 92,235,529	\$ 21,834,484	\$ 384,797,386	
Baker County	\$ 6,782,148	\$ 25,012,496	\$ 810,641	\$ 3,832,287	\$ 1,274,453	\$ 806,165	\$ 331,714	\$ 9,056,257	\$ 1,225,677	\$ 49,131,838	
Bay County	\$ 34,913,097	\$ 72,036,437	\$ 50,215,388	\$ 25,761,355	\$ 44,537,383	\$ 6,152,342	\$ 5,445,725	\$ 3,266,590	\$ 8,533,854	\$ 250,862,171	
Bradford County	\$ 4,985,725	\$ 11,429,992	\$ 1,314,964	\$ 4,576,085	\$ 688,448	\$ 876,215	\$ 979,284	\$ 11,455,987	\$ 1,700,542	\$ 38,007,242	
Brevard County	\$ 206,612,278	\$ 184,037,458	\$ 97,595,823	\$ 67,203,746	\$ 18,962,483	\$ 22,617,877	\$ 45,673,717	\$ 41,243,717	\$ 27,195,506	\$ 711,142,605	
Broward County	\$ 443,126,000	\$ 824,210,000	\$ 179,145,000	\$ 562,931,000	\$ 13,664,000	\$ 150,872,000	\$ 167,784,000	\$ 370,503,000	\$ 70,561,000	\$ 2,782,796,000	
Calhoun County	\$ 3,140,098	\$ 3,751,762	\$ 328,839	\$ 13,783,847	\$ 337,319	\$ 311,637	\$ 753,485	\$ 493,970	\$ 700,654	\$ 23,601,611	
Charlotte County	\$ 85,453,787	\$ 113,906,498	\$ 85,679,705	\$ 100,010,507	\$ 3,411,095	\$ 15,321,005	\$ 26,032,383	\$ 103,585,482	\$ 7,168,087	\$ 540,568,549	
Citrus County	\$ 38,182,451	\$ 72,449,083	\$ 22,128,469	\$ 35,255,150	\$ 1,782,740	\$ 9,417,974	\$ 4,619,266	\$ 16,036,190	\$ 3,130,774	\$ 203,002,097	
Clay County	\$ 39,021,735	\$ 75,844,055	\$ 18,901,937	\$ 25,982,136	\$ 1,730,885	\$ 5,590,837	\$ 4,505,487	\$ 28,819,759	\$ 6,114,870	\$ 206,511,701	
Collier County	\$ 190,614,330	\$ 225,158,557	\$ 148,513,636	\$ 76,236,189	\$ 11,156,149	\$ 14,156,805	\$ 47,105,670	\$ 196,073,455	\$ 11,130,513	\$ 920,145,304	
Columbia County	\$ 9,781,224	\$ 25,982,980	\$ 7,803,549	\$ 17,749,363	\$ 2,072,284	\$ 2,614,961	\$ 2,285,583	\$ 44,323,169	\$ 2,114,774	\$ 114,727,887	
DeSoto County	\$ 11,475,317	\$ 15,883,682	\$ 8,398,873	\$ 4,154,478	\$ 798,322	\$ 1,620,716	\$ 1,091,029	\$ 6,246,896	\$ 1,168,514	\$ 50,837,827	
Dixie County	\$ 3,397,910	\$ 8,955,752	\$ 1,735,028	\$ 6,917,780	\$ 382,331	\$ 517,553	\$ 659,212	\$ 1,805,128	\$ 722,526	\$ 25,093,220	
Escambia County	\$ 106,223,376	\$ 148,482,327	\$ 13,879,205	\$ 52,096,366	\$ 35,057,880	\$ 2,548,924	\$ 14,962,638	\$ 33,041,809	\$ 13,996,733	\$ 420,289,258	
Flagler County	\$ 36,913,067	\$ 47,801,775	\$ 5,384,609	\$ 23,407,939	\$ 2,606,788	\$ 4,400,814	\$ 4,420,722	\$ 9,957,597	\$ 3,792,327	\$ 138,685,638	
Franklin County	\$ 4,136,137	\$ 6,251,960	\$ 2,112,055	\$ 4,504,104	\$ 1,567,595	\$ 9,376,200	\$ 870,202	\$ 2,969,477	\$ 1,497,218	\$ 33,284,948	
Gadsden County	\$ 8,457,573	\$ 12,673,780	\$ 350,075	\$ 10,095,647	\$ 801,331	\$ 11,101,539	\$ 2,809,798	\$ 18,892,748	\$ 1,669,585	\$ 66,852,076	
Gilchrist County	\$ 4,131,884	\$ 6,932,275	\$ 1,020,744	\$ 5,054,952	\$ 406,927	\$ 1,117,014	\$ 518,999	\$ 915,302	\$ 788,003	\$ 20,886,100	
Glades County	\$ 4,107,923	\$ 11,349,719	\$ 952,300	\$ 3,880,765	\$ 764,947	\$ 340,138	\$ 351,433	\$ 1,494,456	\$ 101,058	\$ 23,342,739	
Gulf County	\$ 6,630,776	\$ 7,719,167	\$ 2,062,832	\$ 7,948,657	\$ 2,339,070	\$ 1,280,923	\$ 519,156	\$ 5,173,264	\$ 647,744	\$ 34,321,589	
Hamilton County	\$ 3,116,624	\$ 7,133,458	\$ 1,212,597	\$ 5,032,460	\$ 745,151	\$ 581,622	\$ 973,166	\$ 1,226,391	\$ 693,963	\$ 20,715,432	
Hardee County	\$ 14,599,328	\$ 13,946,977	\$ 4,129,204	\$ 4,489,779	\$ 1,098,470	\$ 1,090,858	\$ 1,545,833	\$ 1,477,394	\$ 28,100	\$ 42,405,943	
Henry County	\$ 11,273,669	\$ 22,078,574	\$ 3,351,779	\$ 14,671,610	\$ 753,371	\$ 925,567	\$ 983,447	\$ 16,245,354	\$ 1,435,614	\$ 71,718,985	
Hernando County	\$ 52,927,296	\$ 83,216,132	\$ 35,498,451	\$ 28,509,731	\$ 3,031,373	\$ 5,542,488	\$ 5,220,229	\$ 12,251,629	\$ 6,664,291	\$ 232,861,620	
Highlands County	\$ 25,914,004	\$ 52,038,242	\$ 12,069,006	\$ 14,340,353	\$ 2,913,806	\$ 3,830,092	\$ 3,016,026	\$ 1,121,712	\$ 4,453,875	\$ 119,697,116	
Hillsborough County	\$ 596,193,801	\$ 605,754,382	\$ 364,510,598	\$ 126,352,426	\$ 62,403,124	\$ 207,930,255	\$ 86,987,508	\$ 835,096,588	\$ 72,150,325	\$ 2,957,379,007	
Holmes County	\$ 2,580,313	\$ 5,857,195	\$ 304,260	\$ 6,088,453	\$ 279,080	\$ 449,075	\$ 223,325	\$ 1,182,366	\$ 1,005,894	\$ 17,969,961	
Indian River County	\$ 54,836,501	\$ 81,535,582	\$ 49,148,815	\$ 30,991,899	\$ 424,593	\$ 7,868,392	\$ 24,240,179	\$ 18,471,147	\$ 6,605,682	\$ 274,122,790	
Jackson County	\$ 11,425,134	\$ 13,563,031	\$ 1,607,470	\$ 17,737,751	\$ 810,102	\$ 1,206,558	\$ 1,203,318	\$ 14,629,537	\$ 1,229,287	\$ 63,412,188	
Jefferson County	\$ 4,731,060	\$ 8,363,447	\$ 2,218,006	\$ 1,972,285	\$ 347,517	\$ 355,634	\$ 1,246,999	\$ 10,037,047	\$ 631,868	\$ 29,903,863	
Lafayette County	\$ 2,130,930	\$ 2,491,703	\$ 733,738	\$ 2,452,016	\$ 100,032	\$ 131,631	\$ 267,595	\$ 3,120,137	\$ 89,395	\$ 11,517,177	
Lake County	\$ 70,830,355	\$ 129,270,316	\$ 21,252,762	\$ 32,973,284	\$ 7,455,680	\$ 9,945,006	\$ 11,287,817	\$ 29,635,669	\$ 11,447,571	\$ 324,098,460	
Lee County	\$ 237,298,168	\$ 261,504,530	\$ 213,830,174	\$ 224,926,786	\$ 27,620,627	\$ 20,818,656	\$ 65,613,956	\$ 234,309,333	\$ 48,865,765	\$ 1,334,787,995	
Leon County	\$ 53,527,535	\$ 104,407,935	\$ 29,137,550	\$ 26,040,928	\$ 6,073,602	\$ 9,768,671	\$ 15,340,578	\$ 117,074,750	\$ 20,869,045	\$ 382,240,594	
Levy County	\$ 8,165,965	\$ 20,355,537	\$ 3,239,806	\$ 6,067,381	\$ 794,944	\$ 1,908,954	\$ 770,142	\$ 740,091	\$ 1,624,943	\$ 43,667,763	
Liberty County	\$ 2,241,889	\$ 3,080,162	\$ 1,076,102	\$ 3,435,844	\$ 277,984	\$ 267,058	\$ 301,579	\$ 890,955	\$ 323,348	\$ 11,894,921	
Madison County	\$ 5,610,134	\$ 9,052,124	\$ 2,293,635	\$ 7,033,419	\$ 436,156	\$ 545,636	\$ 856,397	\$ 15,769,665	\$ 1,305,399	\$ 42,902,565	
Manatee County	\$ 160,523,000	\$ 159,410,000	\$ 161,643,000	\$ 91,026,000	\$ 16,171,000	\$ 31,198,000	\$ 26,646,000	\$ 122,815,000	\$ 12,880,000	\$ 782,312,000	
Marion County	\$ 73,434,982	\$ 139,749,510	\$ 32,927,043	\$ 44,159,221	\$ 3,564,799	\$ 14,436,257	\$ 12,146,137	\$ 83,714,598	\$ 9,637,088	\$ 413,769,635	
Martin County	\$ 97,959,546	\$ 113,974,213	\$ 71,029,727	\$ 31,816,348	\$ 3,132,537	\$ 6,974,048	\$ 17,524,851	\$ 14,770,390	\$ 8,418,428	\$ 365,600,088	
Miami-Dade County	\$ 2,214,837,330	\$ 1,429,644,061	\$ 917,889,316	\$ 1,578,735,558	\$ 437,881,774	\$ 2,056,986,048	\$ 400,955,946	\$ 1,552,668,674	\$ 106,555,386	\$ 10,696,154,093	
Monroe County	\$ 56,892,958	\$ 108,409,721	\$ 67,128,134	\$ 25,554,638	\$ 35,331,686	\$ 30,166,803	\$ 5,713,850	\$ 83,751,761	\$ 8,713,002	\$ 421,662,553	
Nassau County	\$ 22,278,151	\$ 42,981,436	\$ 4,073,700	\$ 8,217,715	\$ 4,532,564	\$ 3,712,834	\$ 2,740,354	\$ 22,361,235	\$ 3,513,368	\$ 114,411,357	
Okaloosa County	\$ 59,252,491	\$ 67,737,523	\$ 35,750,510	\$ 32,073,832	\$ 9,174,474	\$ 4,783,440	\$ 7,755,268	\$ 9,274,151	\$ 7,885,871	\$ 233,687,560	
Okeechobee County	\$ 8,195,963	\$ 21,806,257	\$ 2,882,071	\$ 6,126,681	\$ 625,598	\$ 2,103,731	\$ 2,176,766	\$ 1,282,506	\$ 1,926,230	\$ 47,125,803	
Orange County	\$ 286,618,976	\$ 569,874,413	\$ 323,734,304	\$ 205,491,373	\$ 283,309,652	\$ 170,148,046	\$ 45,553,055	\$ 672,601,918	\$ 57,054,440	\$ 2,614,386,177	
Osceola County	\$ 172,012,718	\$ 183,505,522	\$ 19,059,785	\$ 56,466,462	\$ 81,336,581	\$ 12,654,060	\$ 31,893,143	\$ 77,281,908	\$ 20,168,359	\$ 654,378,538	
Palm Beach County	\$ 626,350,339	\$ 851,707,309	\$ 432,603,444	\$ 238,547,375	\$ 85,695,675	\$ 82,454,148	\$ 117,948,172	\$ 413,775,086	\$ 73,441,043	\$ 2,922,522,591	
Pasco County	\$ 154,065,550	\$ 199,884,489	\$ 175,563,784	\$ 51,832,011	\$ 12,900,034	\$ 14,984,457	\$ 18,492,783	\$ 48,476,637	\$ 20,390,236	\$ 696,589,981	
Pinellas County	\$ 265,132,708	\$ 494,525,171	\$ 251,208,727	\$ 75,511,550	\$ 70,349,705	\$ 67,091,115	\$ 31,572,029	\$ 20,466,451	\$ 61,310,784	\$ 1,337,168,240	
Polk County	\$ 173,590,485	\$ 237,383,275	\$ 84,567,555	\$ 81,045,005	\$ 17,290,016	\$ 62,715,554	\$ 12,901,722	\$ 50,274,067	\$ 32,369,482	\$ 752,137,161	
Putnam County	\$ 41,063,394	\$ 31,714,158	\$ 11,788,868	\$ 12,849,865	\$ 986,521	\$ 2,571,177	\$ 2,119,738	\$ 6,156,139	\$ 3,348,369	\$ 112,598,229	
St. Johns County	\$ 59,969,337	\$ 121,599,099	\$ 65,716,125	\$ 38,776,542	\$ 5,463,321	\$ 12,336,688	\$ 31,521,923	\$ 44,716,131	\$ 9,772,427	\$ 389,871,593	
St. Lucie County	\$ 74,054,343	\$ 89,423,710	\$ 34,784,984	\$ 28,223,479	\$ 6,837,468	\$ 11,042,067	\$ 20,649,010	\$ 66,207,984	\$ 17,467,537	\$ 348,690,582	
Santa Rosa County	\$ 27,264,030	\$ 54,401,491	\$ 22,469,276	\$ 14,582,479	\$ 3,494,301	\$ 5,043,000	\$ 3,966,985	\$ 14,257,098	\$ 5,620,029	\$ 151,098,689	
Sarasota County	\$ 134,103,243	\$ 218,013,985	\$ 181,485,744	\$ 84,250,593	\$ 11,045,988	\$ 20,529,020	\$ 51,255,420	\$ 221,315,706	\$ 22,073,672	\$ 944,073,371	
Seminole County	\$ 83,832,621	\$ 186,767,020	\$ 71,067,839	\$ 76,668,202	\$ 12,480,991	\$ 18,920,353	\$ 33,060,812	\$ 16,230,095	\$ 17,603,339	\$ 516,631,272	
Sumter County	\$ 29,444,443	\$ 53,442,939	\$ 1,791,765	\$ 21,439,745	\$ 1,248,979	\$ 3,843,645	\$ 2,256,789	\$ 3,582,742	\$ 140,637,453		
Suwannee County	\$ 8,924,887	\$ 14,575,393	\$ 3,520,070	\$ 14,089,991	\$ 2,879,802	\$ 1,104,233	\$ 5,202,843	\$ 14,569,358	\$ 1,702,696	\$ 66,569,863	
Taylor County	\$ 4,929,977	\$ 8,660,781	\$ 1,511,284	\$ 5,652,636	\$ 1,683,131	\$ 1,888,650	\$ 1,788,457	\$ 10,129,739	\$ 799,896	\$ 37,044,551	
Union County	\$ 2,224,859	\$ 4,435,238	\$ 1,032,816	\$ 1,981,180	\$ 583,079	\$ 283,899	\$ 275,622	\$ 1,355,324	\$ 711,997	\$ 12,884,014	
Volusia County	\$ 139,221,577	\$ 174,314,459	\$ 41,452,073	\$ 93,123,774	\$ 35,234,116	\$ 20,539,278	\$ 50,646,868	\$ 102,533,498	\$ 25,716,539	\$ 682,782,182	
Wakulla County	\$ 6,037,329	\$ 15,980,679	\$ 4,510,206	\$ 3,078,812	\$ 453,123	\$ 850,098	\$ 1,979,504	\$ 16,990,151	\$ 1,234,169	\$ 51,114,071	
Walton County	\$ 27,946,645	\$ 45,020,468	\$ 10,324,789	\$ 22,515,344	\$ 34,493,438	\$ 2,221,095	\$ 1,841,449	\$ 17,898,837	\$ 463,293	\$ 162,725,358	
Washington County	\$ 12,452,790	\$ 7,804,457	\$ 429,246	\$ 9,110,076	\$ 1,194,638	\$ 635,504	\$ 812,798	\$ 2,685,221	\$ 793,721	\$ 35,918,451	
County Total	\$ 7,520,342,774	\$ 9,077,106,654	\$ 4,450,581,042	\$ 4,573,528,567	\$ 1,451,926,794	\$ 3,212,191,926	\$ 1,496,681,814	\$ 6,041,997,100	\$ 900,372,951	\$ 38,724,729,622	

FY 2014-15 Total Government Spending - Actual Expenditures										
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	\$ 84,820,825	\$ 107,140,619	\$ 23,106,053	\$ 18,270,677	\$ 6,426,255	\$ 15,159,866	\$ 1,775,115	\$ 67,146,341	\$ 17,258,096	\$ 341,103,847
Baker County	\$ 8,007,729	\$ 25,151,689	\$ 865,759	\$ 5,807,173	\$ 1,013,484	\$ 774,184	\$ 358,091	\$ 9,103,565	\$ 1,141,354	\$ 52,223,028
Bay County	\$ 26,246,714	\$ 72,600,599	\$ 44,662,693	\$ 25,073,921	\$ 45,766,656	\$ 5,645,241	\$ 5,105,700	\$ 43,895,390	\$ 7,748,144	\$ 276,745,058
Bradford County	\$ 4,633,632	\$ 10,906,653	\$ 1,525,301	\$ 4,837,202	\$ 509,650	\$ 871,740	\$ 928,065	\$ 13,619,030	\$ 1,626,694	\$ 39,457,967
Brevard County	\$ 160,701,738	\$ 178,384,987	\$ 78,928,821	\$ 64,285,012	\$ 18,146,035	\$ 26,895,953	\$ 45,274,243	\$ 42,173,550	\$ 28,899,153	\$ 643,689,492
Broward County	\$ 423,977,000	\$ 806,374,000	\$ 139,242,000	\$ 573,527,000	\$ 17,707,000	\$ 136,840,000	\$ 151,480,000	\$ 471,412,000	\$ 113,308,000	\$ 2,833,867,000
Calhoun County	\$ 2,688,405	\$ 4,471,218	\$ 718,116	\$ 5,605,929	\$ 400,329	\$ 305,928	\$ 689,724	\$ 492,493	\$ 585,740	\$ 15,957,882
Charlotte County	\$ 75,708,831	\$ 105,853,714	\$ 85,492,496	\$ 77,968,960	\$ 4,168,419	\$ 14,363,945	\$ 48,041,414	\$ 93,197,495	\$ 7,030,343	\$ 511,825,617
Citrus County	\$ 42,448,688	\$ 69,473,247	\$ 25,616,482	\$ 16,544,724	\$ 1,835,305	\$ 9,081,161	\$ 4,833,190	\$ 16,184,309	\$ 3,043,598	\$ 189,060,704
Clay County	\$ 36,213,519	\$ 70,470,724	\$ 18,856,228	\$ 25,752,240	\$ 1,557,378	\$ 5,588,460	\$ 4,297,171	\$ 27,373,543	\$ 6,346,090	\$ 196,455,353
Collier County	\$ 161,998,542	\$ 227,566,591	\$ 138,833,648	\$ 75,065,942	\$ 11,958,409	\$ 13,209,131	\$ 43,204,324	\$ 264,014,958	\$ 9,247,924	\$ 945,099,469
Columbia County	\$ 9,591,586	\$ 23,368,042	\$ 7,272,072	\$ 15,266,830	\$ 2,387,664	\$ 2,565,790	\$ 3,103,657	\$ 23,329,807	\$ 2,330,611	\$ 89,216,059
DeSoto County	\$ 9,690,304	\$ 15,550,837	\$ 8,359,366	\$ 5,321,133	\$ 640,297	\$ 1,884,787	\$ 1,419,827	\$ 6,844,194	\$ 1,302,890	\$ 51,013,635
Dixie County	\$ 3,505,975	\$ 9,241,451	\$ 1,808,396	\$ 4,903,566	\$ 663,063	\$ 532,281	\$ 443,278	\$ 1,471,443	\$ 793,350	\$ 23,362,805
Escambia County	\$ 110,186,665	\$ 141,767,646	\$ 14,554,561	\$ 54,033,119	\$ 21,523,665	\$ 2,685,699	\$ 14,623,627	\$ 22,831,725	\$ 16,045,118	\$ 398,251,825
Flagler County	\$ 76,190,368	\$ 47,760,643	\$ 3,935,991	\$ 32,563,151	\$ 2,306,369	\$ 4,264,386	\$ 4,867,230	\$ 9,090,058	\$ 3,700,291	\$ 184,678,487
Franklin County	\$ 5,585,214	\$ 5,864,773	\$ 1,589,767	\$ 3,402,269	\$ 1,263,584	\$ 9,104,462	\$ 848,881	\$ 2,068,700	\$ 1,538,144	\$ 31,265,794
Gadsden County	\$ 7,902,598	\$ 12,510,690	\$ 426,348	\$ 8,061,997	\$ 946,028	\$ 3,224,606	\$ 1,389,095	\$ 24,757,772	\$ 2,104,991	\$ 61,324,125
Gilchrist County	\$ 5,021,726	\$ 7,583,278	\$ 1,214,049	\$ 3,134,887	\$ 458,384	\$ 612,377	\$ 804,432	\$ 608,714	\$ 809,605	\$ 20,247,452
Glades County	\$ 3,855,470	\$ 14,587,772	\$ 1,352,076	\$ 4,672,170	\$ 4,538,701	\$ 369,791	\$ 342,045	\$ 1,520,000	\$ 87,146	\$ 31,325,171
Gulf County	\$ 5,903,016	\$ 7,450,691	\$ 1,448,789	\$ 4,510,097	\$ 1,704,079	\$ 1,334,885	\$ 273,406	\$ 6,255,585	\$ 622,359	\$ 29,502,907
Hamilton County	\$ 3,301,100	\$ 7,016,734	\$ 1,092,501	\$ 4,534,881	\$ 1,078,379	\$ 527,080	\$ 1,330,955	\$ 546,215	\$ 677,796	\$ 20,105,641
Hardee County	\$ 14,588,105	\$ 14,063,662	\$ 3,449,662	\$ 8,219,279	\$ 611,435	\$ 1,005,847	\$ 1,480,452	\$ 1,609,143	\$ 34,704	\$ 45,062,289
Henry County	\$ 11,066,930	\$ 20,583,187	\$ 3,565,502	\$ 9,468,143	\$ 652,516	\$ 857,908	\$ 875,814	\$ 15,706,910	\$ 1,603,059	\$ 64,379,969
Hernando County	\$ 48,127,646	\$ 81,255,377	\$ 30,739,983	\$ 31,177,888	\$ 2,298,147	\$ 7,044,034	\$ 4,892,508	\$ 8,574,336	\$ 6,909,584	\$ 221,019,503
Highlands County	\$ 30,647,526	\$ 40,508,124	\$ 11,318,645	\$ 14,612,191	\$ 3,276,207	\$ 4,746,714	\$ 2,864,231	\$ 1,186,440	\$ 4,373,657	\$ 113,533,735
Hillsborough County	\$ 654,304,144	\$ 563,833,686	\$ 351,786,471	\$ 97,450,470	\$ 51,665,880	\$ 206,598,954	\$ 94,618,561	\$ 968,124,570	\$ 76,343,603	\$ 3,064,726,339
Holmes County	\$ 2,583,545	\$ 5,563,067	\$ 316,361	\$ 7,843,853	\$ 428,704	\$ 414,544	\$ 234,198	\$ 1,387,943	\$ 1,083,746	\$ 19,855,961
Indian River County	\$ 55,037,711	\$ 74,848,205	\$ 48,474,272	\$ 29,812,672	\$ 436,320	\$ 7,519,756	\$ 19,857,345	\$ 31,695,478	\$ 6,677,909	\$ 274,359,668
Jackson County	\$ 8,744,091	\$ 13,497,064	\$ 1,578,583	\$ 21,308,432	\$ 985,589	\$ 1,118,958	\$ 1,382,667	\$ 12,687,763	\$ 1,505,742	\$ 62,808,889
Jefferson County	\$ 4,171,142	\$ 10,541,936	\$ 2,361,078	\$ 2,721,835	\$ 520,513	\$ 352,309	\$ 587,067	\$ 5,399,546	\$ 699,685	\$ 27,355,111
Lafayette County	\$ 2,694,584	\$ 2,928,192	\$ 791,835	\$ 3,532,026	\$ 580,904	\$ 94,334	\$ 238,634	\$ 3,085,058	\$ 78,431	\$ 14,023,998
Lake County	\$ 66,516,451	\$ 123,099,931	\$ 18,854,228	\$ 41,632,408	\$ 9,050,760	\$ 8,616,155	\$ 9,868,776	\$ 129,473,484	\$ 11,007,330	\$ 418,119,523
Lee County	\$ 240,998,691	\$ 243,289,029	\$ 184,678,366	\$ 188,278,195	\$ 26,788,168	\$ 19,888,339	\$ 78,471,412	\$ 429,612,172	\$ 45,426,573	\$ 1,457,430,945
Leon County	\$ 44,518,152	\$ 100,897,914	\$ 21,632,742	\$ 22,942,287	\$ 5,527,618	\$ 9,677,898	\$ 15,635,773	\$ 115,914,279	\$ 19,922,610	\$ 356,669,273
Levy County	\$ 8,035,609	\$ 19,890,445	\$ 3,126,658	\$ 8,482,303	\$ 719,244	\$ 1,891,111	\$ 714,629	\$ 1,881,126	\$ 1,560,215	\$ 46,301,340
Liberty County	\$ 2,313,168	\$ 3,052,250	\$ 1,110,717	\$ 3,121,311	\$ 293,460	\$ 239,733	\$ 479,753	\$ 3,439,232	\$ 328,216	\$ 14,377,840
Madison County	\$ 4,142,289	\$ 8,344,314	\$ 2,281,184	\$ 5,351,219	\$ 515,372	\$ 1,236,656	\$ 1,122,765	\$ 15,721,136	\$ 867,454	\$ 39,582,389
Manatee County	\$ 155,311,000	\$ 155,195,000	\$ 151,050,000	\$ 78,805,000	\$ 15,357,000	\$ 32,541,000	\$ 22,374,000	\$ 120,164,000	\$ 18,336,000	\$ 749,133,000
Marion County	\$ 76,150,671	\$ 136,048,147	\$ 37,918,064	\$ 34,636,177	\$ 3,896,727	\$ 14,892,391	\$ 11,165,656	\$ 46,819,683	\$ 10,700,023	\$ 372,227,539
Martin County	\$ 87,383,429	\$ 113,912,327	\$ 61,151,780	\$ 17,208,623	\$ 2,859,842	\$ 6,075,428	\$ 19,044,771	\$ 36,968,875	\$ 8,032,600	\$ 352,637,675
Miami-Dade County	\$ 1,613,367,669	\$ 1,387,473,950	\$ 900,204,386	\$ 1,552,139,765	\$ 408,822,760	\$ 1,910,725,632	\$ 384,013,708	\$ 1,573,357,629	\$ 118,292,790	\$ 9,848,398,289
Monroe County	\$ 44,671,261	\$ 100,893,184	\$ 79,216,206	\$ 22,748,017	\$ 31,270,851	\$ 28,516,233	\$ 5,921,636	\$ 84,550,995	\$ 8,632,301	\$ 406,420,684
Nassau County	\$ 22,523,235	\$ 41,295,884	\$ 8,470,871	\$ 12,533,338	\$ 4,786,433	\$ 3,630,390	\$ 2,181,937	\$ 21,141,563	\$ 3,753,317	\$ 120,316,968
Okaloosa County	\$ 68,573,573	\$ 63,060,119	\$ 35,252,462	\$ 27,406,970	\$ 6,677,651	\$ 4,288,953	\$ 7,097,673	\$ 9,702,415	\$ 8,558,137	\$ 230,617,953
Okeechobee County	\$ 8,102,398	\$ 20,535,154	\$ 2,885,962	\$ 5,328,339	\$ 1,826,251	\$ 1,881,149	\$ 1,740,434	\$ 898,020	\$ 1,930,433	\$ 45,128,140
Orange County	\$ 241,378,041	\$ 535,217,271	\$ 294,876,275	\$ 197,006,041	\$ 266,685,437	\$ 168,770,807	\$ 39,566,086	\$ 598,048,054	\$ 58,125,861	\$ 2,399,673,873
Osceola County	\$ 167,697,551	\$ 148,740,844	\$ 20,494,989	\$ 80,686,533	\$ 34,984,587	\$ 11,571,954	\$ 26,688,040	\$ 72,909,000	\$ 19,310,424	\$ 583,083,922
Palm Beach County	\$ 536,598,386	\$ 810,109,693	\$ 399,317,021	\$ 251,524,489	\$ 78,777,223	\$ 83,201,524	\$ 111,848,426	\$ 414,523,565	\$ 73,949,445	\$ 2,759,849,772
Pasco County	\$ 148,124,465	\$ 182,155,079	\$ 149,622,495	\$ 80,477,290	\$ 10,423,336	\$ 15,402,030	\$ 18,412,935	\$ 18,710,209	\$ 14,524,179	\$ 637,852,018
Pinellas County	\$ 269,478,772	\$ 494,938,872	\$ 272,304,087	\$ 69,065,462	\$ 60,483,652	\$ 60,777,448	\$ 29,373,786	\$ 21,638,556	\$ 43,407,086	\$ 1,321,467,721
Polk County	\$ 147,060,581	\$ 221,526,974	\$ 93,819,352	\$ 84,015,575	\$ 16,949,237	\$ 50,799,490	\$ 15,662,588	\$ 63,518,792	\$ 32,760,164	\$ 726,112,753
Putnam County	\$ 24,419,679	\$ 47,212,272	\$ 11,841,826	\$ 13,119,586	\$ 911,495	\$ 2,367,008	\$ 2,190,319	\$ 3,584,636	\$ 3,688,756	\$ 109,335,577
St. Johns County	\$ 145,534,854	\$ 112,945,558	\$ 62,302,482	\$ 40,105,962	\$ 5,418,683	\$ 17,276,488	\$ 28,271,116	\$ 43,571,938	\$ 9,428,771	\$ 464,855,852
St. Lucie County	\$ 76,550,481	\$ 87,531,179	\$ 38,075,529	\$ 33,033,715	\$ 5,670,734	\$ 10,817,256	\$ 18,341,153	\$ 80,423,367	\$ 17,354,094	\$ 367,797,508
Santa Rosa County	\$ 26,443,985	\$ 45,351,135	\$ 8,632,848	\$ 14,440,580	\$ 4,068,837	\$ 5,944,871	\$ 3,484,743	\$ 13,065,603	\$ 6,186,183	\$ 127,618,785
Sarasota County	\$ 129,575,758	\$ 214,931,381	\$ 152,200,724	\$ 90,424,459	\$ 10,279,171	\$ 22,315,734	\$ 57,453,513	\$ 378,145,140	\$ 22,208,182	\$ 1,077,534,062
Seminole County	\$ 107,642,245	\$ 175,679,717	\$ 70,681,802	\$ 49,472,398	\$ 8,241,621	\$ 19,906,466	\$ 14,153,595	\$ 69,858,894	\$ 18,411,368	\$ 534,048,106
Sumter County	\$ 35,968,749	\$ 46,274,187	\$ 2,017,928	\$ 29,208,764	\$ 1,115,425	\$ 2,884,210	\$ 3,857,974	\$ 47,049,236	\$ 3,623,164	\$ 171,999,637
Suwannee County	\$ 8,055,995	\$ 14,278,496	\$ 3,173,152	\$ 8,027,396	\$ 3,088,446	\$ 1,328,329	\$ 4,547,123	\$ 15,290,012	\$ 1,957,173	\$ 59,746,122
Taylor County	\$ 4,907,713	\$ 8,363,517	\$ 1,809,001	\$ 2,955,840	\$ 972,538	\$ 13,866,754	\$ 1,410,657	\$ 14,671,496	\$ 753,611	\$ 49,711,127
Union County	\$ 1,935,810	\$ 4,091,282	\$ 1,033,610	\$ 1,107,823	\$ 614,340	\$ 285,797	\$ 380,630	\$ 736,768	\$ 754,717	\$ 10,940,777
Volusia County	\$ 156,380,364	\$ 163,106,354	\$ 40,093,466	\$ 81,403,319	\$ 18,591,696	\$ 24,819,418	\$ 58,111,981	\$ 56,584,091	\$ 26,243,437	\$ 625,334,126
Wakulla County	\$ 6,216,170	\$ 15,115,184	\$ 5,390,038	\$ 4,134,588	\$ 1,360,759	\$ 2,511,660	\$ 2,040,248	\$ 15,220,883	\$ 1,149,162	\$ 51,384,692
Walton County	\$ 42,485,542	\$ 39,727,543	\$ 10,666,566	\$ 54,256,136	\$ 17,356,494	\$ 2,771,479	\$ 3,861,194	\$ 16,935,224	\$ 433,916	\$ 188,494,094
Washington County	\$ 7,434,379	\$ 8,653,335	\$ 399,178	\$ 8,230,696	\$ 1,229,075	\$ 561,914	\$ 944,442	\$ 3,179,690	\$ 804,033	\$ 31,436,742
County Total	\$ 6,826,642,185	\$ 8,691,656,619	\$ 4,201,869,900	\$ 4,472,600,275	\$ 1,274,070,271	\$ 3,046,122,816	\$ 1,462,898,419	\$ 6,734,703,837	\$ 937,979,282	\$ 37,648,543,604

County	Cost to Pay Off Current Debt Obligations															
	September 30, 2021				September 30, 2020				September 30, 2019				September 30, 2018			
	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL
Alachua County	\$ 86,172,000	\$ -	\$ -	\$ 86,172,000	\$ 52,450,000	\$ -	\$ -	\$ 52,450,000	\$ -	\$ -	\$ 53,994,807	\$ 53,994,807	\$ -	\$ -	\$ 57,500,435	\$ 57,500,435
Baker County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay County	\$ 3,983,720	\$ 4,825,415	\$ 6,593,655	\$ 15,402,790	\$ -	\$ -	\$ -	\$ -	\$ 2,831,273	\$ 24,341,885	\$ 2,094,726	\$ 29,267,884	\$ 2,535,494	\$ 5,730,000	\$ 277,506	\$ 8,543,000
Bradford County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,330	\$ 168,330	\$ -	\$ -	\$ -	\$ -	\$ 52,704	\$ -	\$ 23,977	\$ 76,681
Brevard County	\$ 35,205,000	\$ 81,753,982	\$ 112,189,000	\$ 229,147,982	\$ 40,400,000	\$ 76,938,624	\$ 125,449,000	\$ 242,787,624	\$ 45,480,000	\$ 74,292,488	\$ 140,490,821	\$ 260,263,309	\$ 50,460,000	\$ 76,008,488	\$ 157,424,016	\$ 283,892,504
Broward County	\$ 97,455,000	\$ 3,544,005,000	\$ 167,515,000	\$ 3,808,975,000	\$ 127,315	\$ 3,646,310	\$ 528,800	\$ 4,302,425	\$ 155,245,000	\$ 2,985,165,000	\$ 324,115,000	\$ 3,464,525,000	\$ 181,970,000	\$ 2,715,685,000	\$ 297,421,000	\$ 3,195,076,000
Calhoun County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte County	\$ 18,080,000	\$ 119,246,611	\$ 98,312,000	\$ 235,638,611	\$ 20,975,000	\$ 125,966,396	\$ 102,071,600	\$ 249,012,996	\$ 23,645,000	\$ 136,354,038	\$ 86,978,795	\$ 246,977,833	\$ 26,330,000	\$ 139,355,462	\$ 97,584,893	\$ 263,270,355
Citrus County	\$ -	\$ 40,159,760	\$ 61,534,149	\$ 101,693,909	\$ -	\$ 42,250,573	\$ 76,816,295	\$ 119,066,868	\$ -	\$ 42,243,523	\$ 50,099,066	\$ 92,342,589	\$ -	\$ 43,823,677	\$ 50,550,810	\$ 94,374,487
Clay County	\$ -	\$ -	\$ 100,030,000	\$ 100,030,000	\$ -	\$ -	\$ 103,420,000	\$ 103,420,000	\$ 125,354	\$ -	\$ -	\$ 125,354	\$ 130,454	\$ -	\$ -	\$ 130,454
Collier County	\$ -	\$ 335,666,000	\$ 394,712,000	\$ 730,378,000	\$ 1,060,000	\$ 222,454,963	\$ 334,674,218	\$ 558,189,181	\$ 1,555,000	\$ 237,866,427	\$ 359,246,774	\$ 598,668,201	\$ 2,030,000	\$ 177,245,907	\$ 290,790,198	\$ 470,066,105
Columbia County	\$ 11,110,734	\$ 615,002	\$ -	\$ 11,725,736	\$ 12,497,607	\$ 736,286	\$ -	\$ 13,233,893	\$ 13,706,335	\$ 854,082	\$ -	\$ 15,460,417	\$ 15,044,278	\$ 967,640	\$ -	\$ 16,011,918
DeSoto County	\$ -	\$ 8,167,749	\$ 3,544,000	\$ 11,711,749	\$ -	\$ 8,818,944	\$ 7,357,042	\$ 16,175,986	\$ -	\$ 9,120,735	\$ 9,301,224	\$ 18,421,959	\$ -	\$ 10,211,599	\$ 11,184,902	\$ 21,396,501
Dixie County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 429,036	\$ 429,036	\$ -	\$ -	\$ 660,551	\$ 660,551
Escambia County	\$ -	\$ -	\$ 139,795,000	\$ 139,795,000	\$ -	\$ -	\$ 14,630,000	\$ 14,630,000	\$ -	\$ -	\$ 168,109,399	\$ 168,109,399	\$ -	\$ -	\$ 176,257,121	\$ 176,257,121
Flagler County	\$ 29,197,568	\$ 3,794,315	\$ 54,469,521	\$ 87,461,404	\$ 31,249,795	\$ 20,720,901	\$ 50,047,734	\$ 102,018,430	\$ 32,060,000	\$ 21,643,930	\$ 63,697,000	\$ 117,400,930	\$ 33,940,000	\$ 13,743,620	\$ 53,156,000	\$ 100,839,620
Franklin County	\$ -	\$ -	\$ 822,223	\$ 822,223	\$ 359,711	\$ -	\$ 462,512	\$ 822,223	\$ 46,476	\$ -	\$ 816,233	\$ 862,709	\$ 709,382	\$ -	\$ 500,936	\$ 1,210,318
Gadsden County	\$ 5,253,539	\$ -	\$ 5,627,631	\$ 10,881,170	\$ 8,437,072	\$ -	\$ -	\$ 8,437,072	\$ 6,628,023	\$ -	\$ 7,396,601	\$ 14,024,624	\$ 6,885,599	\$ -	\$ 8,155,310	\$ 15,040,909
Gilchrist County	\$ 1,508,957	\$ -	\$ -	\$ 1,508,957	\$ 1,667,508	\$ -	\$ -	\$ 1,667,508	\$ 1,579,287	\$ -	\$ -	\$ 1,579,287	\$ 1,957,592	\$ -	\$ -	\$ 1,957,592
Glades County	\$ -	\$ -	\$ -	\$ -	\$ 95,560	\$ -	\$ -	\$ 95,560	\$ 51,956	\$ -	\$ -	\$ 51,956	\$ 103,460	\$ -	\$ -	\$ 103,460
Gulf County	\$ -	\$ -	\$ 20,070,000	\$ 20,070,000	\$ -	\$ -	\$ 16,720,000	\$ 16,720,000	\$ -	\$ -	\$ 20,380,000	\$ 20,380,000	\$ -	\$ -	\$ 21,835,000	\$ 21,835,000
Hamilton County	\$ -	\$ -	\$ 54,774	\$ 54,774	\$ -	\$ -	\$ 315,471	\$ 315,471	\$ -	\$ -	\$ 437,403	\$ 437,403	\$ -	\$ -	\$ 402,929	\$ 402,929
Hardee County	\$ 180,645	\$ 2,780,000	\$ 370,622	\$ 3,331,267	\$ 32,032	\$ 3,130,000	\$ 594,353	\$ 3,756,385	\$ 70,436	\$ 3,480,000	\$ 89,176	\$ 3,639,612	\$ 228,708	\$ 3,830,000	\$ 153,762	\$ 4,212,470
Henry County	\$ 6,000,000	\$ 6,987,264	\$ 355,149	\$ 13,342,413	\$ 545,197	\$ 7,390,917	\$ 2,549,321	\$ 10,485,435	\$ 604,058	\$ 7,771,933	\$ 602,940	\$ 8,978,931	\$ 306,353	\$ 8,132,485	\$ 871,740	\$ 9,310,578
Hernando County	\$ -	\$ 63,573,276	\$ 28,801,548	\$ 92,374,824	\$ -	\$ 76,125,478	\$ 28,631,265	\$ 104,756,743	\$ -	\$ 80,421,825	\$ 29,169,042	\$ 109,590,867	\$ -	\$ 85,949,638	\$ 33,133,628	\$ 119,083,266
Highlands County	\$ 14,398,597	\$ -	\$ 5,286,548	\$ 19,685,145	\$ 17,214,207	\$ -	\$ 5,247,897	\$ 22,462,104	\$ 18,755,411	\$ -	\$ 5,621,909	\$ 24,377,320	\$ 20,876,110	\$ -	\$ 282,640	\$ 21,158,750
Hillsborough County	\$ 103,725,000	\$ 620,245,000	\$ 769,031,000	\$ 1,493,001,000	\$ 106,805,000	\$ 410,545,000	\$ 638,396,000	\$ 1,155,746,000	\$ 109,490,000	\$ 451,588,000	\$ 644,086,000	\$ 1,205,164,000	\$ 56,435,000	\$ 462,008,000	\$ 525,862,000	\$ 1,044,305,000
Holmes County	\$ -	\$ -	\$ 1,708,225	\$ 1,708,225	\$ -	\$ -	\$ 1,882,651	\$ 1,882,651	\$ -	\$ -	\$ 2,052,043	\$ 2,052,043	\$ -	\$ -	\$ 2,216,547	\$ 2,216,547
Indian River County	\$ -	\$ 1,074,000	\$ 3,560,000	\$ 4,634,000	\$ -	\$ 2,132,000	\$ 3,865,000	\$ 5,997,000	\$ 7,268,000	\$ 3,174,000	\$ 5,080,000	\$ 15,522,000	\$ 11,495,000	\$ 17,719,000	\$ 5,665,000	\$ 34,879,000
Jackson County	\$ 3,736,009	\$ 3,832,495	\$ 13,824,301	\$ 21,392,805	\$ 4,304,895	\$ 3,532,778	\$ 5,044,000	\$ 12,881,673	\$ 2,666,821	\$ 3,294,087	\$ 5,987,000	\$ 11,947,908	\$ 2,866,498	\$ 3,455,675	\$ 6,909,000	\$ 13,231,173
Jefferson County	\$ 2,418,266	\$ 8,620,000	\$ -	\$ 11,038,266	\$ 1,854,433	\$ 8,186,859	\$ -	\$ 10,042,292	\$ 2,133,612	\$ 8,875,830	\$ -	\$ 11,009,442	\$ 2,477,789	\$ 9,526,389	\$ -	\$ 12,004,178
Lafayette County	\$ 227,904	\$ -	\$ -	\$ 227,904	\$ 284,880	\$ -	\$ -	\$ 284,880	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 822,618	\$ -	\$ -	\$ 822,618
Lake County	\$ 12,261,541	\$ -	\$ 92,860,000	\$ 105,121,541	\$ 14,050,000	\$ -	\$ 97,420,000	\$ 111,470,000	\$ 16,215,000	\$ -	\$ 72,105,000	\$ 88,320,000	\$ 18,330,000	\$ -	\$ 75,020,000	\$ 93,350,000
Lee County	\$ 66,940,000	\$ 491,574,435	\$ 115,018,674	\$ 673,533,109	\$ 85,275,000	\$ 501,204,406	\$ 113,332,214	\$ 699,811,620	\$ 71,380,000	\$ 628,768,362	\$ 145,555,935	\$ 845,704,297	\$ 73,565,000	\$ 691,986,389	\$ 123,055,314	\$ 888,606,703
Leon County	\$ 35,378,634	\$ -	\$ -	\$ 35,378,634	\$ -	\$ -	\$ 13,643,634	\$ 13,643,634	\$ -	\$ -	\$ 22,491,000	\$ 22,491,000	\$ -	\$ -	\$ 29,473,000	\$ 29,473,000
Levy County	\$ -	\$ -	\$ 1,135,000	\$ 1,135,000	\$ -	\$ -	\$ 1,680,000	\$ 1,680,000	\$ -	\$ -	\$ 2,210,000	\$ 2,210,000	\$ -	\$ -	\$ 2,730,000	\$ 2,730,000
Liberty County	\$ 87,631	\$ 466,000	\$ -	\$ 553,631	\$ 92,518	\$ 484,000	\$ 172,286	\$ 748,804	\$ 97,194	\$ 502,000	\$ 197,622	\$ 796,816	\$ 101,669	\$ 518,341	\$ 223,053	\$ 843,063
Madison County	\$ 3,682,614	\$ -	\$ -	\$ 3,682,614	\$ 4,945,460	\$ -	\$ -	\$ 4,945,460	\$ 5,607,937	\$ -	\$ -	\$ 5,607,937	\$ 2,984,246	\$ -	\$ -	\$ 2,984,246
Manatee County	\$ -	\$ 9,672,265	\$ 10,890,000	\$ 20,562,265	\$ -	\$ 10,614,465	\$ 10,764,058	\$ 21,378,523	\$ -	\$ 324,490,467	\$ 71,163,077	\$ 395,653,544	\$ -	\$ 334,762,838	\$ 122,544,806	\$ 457,307,644
Marion County	\$ -	\$ 74,605,365	\$ 41,566,729	\$ 116,172,094	\$ -	\$ 66,672,534	\$ 39,923,163	\$ 106,595,697	\$ -	\$ 71,820,205	\$ 49,840,513	\$ 121,660,718	\$ -	\$ 76,842,261	\$ 54,854,905	\$ 131,697,166
Martin County	\$ -	\$ -	\$ 80,598,711	\$ 80,598,711	\$ -	\$ 62,698,131	\$ 114,684,890	\$ 177,383,021	\$ -	\$ 67,950,437	\$ 96,230,408	\$ 164,180,845	\$ -	\$ 73,080,781	\$ 63,439,793	\$ 136,520,574
Miami-Dade County	\$ 2,428,840,000	\$ 12,588,103,933	\$ 2,556,669,740	\$ 17,573,613,673	\$ 2,281,248,000	\$ 11,883,780,000	\$ 2,459,617,184	\$ 16,624,645,184	\$ 2,649,967,000	\$ 11,080,275,000	\$ 2,057,860,473	\$ 15,788,102,473	\$ 2,013,167,000	\$ 10,977,034,000	\$ 2,464,128,000	\$ 15,454,329,000
Monroe County	\$ -	\$ -	\$ 165,075,320	\$ 165,075,320	\$ -	\$ -	\$ 182,282,287	\$ 182,282,287	\$ -	\$ -	\$ 202,123,603	\$ 202,123,603	\$ -	\$ -	\$ 208,307,215	\$ 208,307,215
Nassau County	\$ 19,827,047	\$ 8,515,000	\$ 16,600,000	\$ 44,942,047	\$ 21,303,496	\$ 8,780,000	\$ -	\$ 30,083,496	\$ 22,226,703	\$ 9,775,000	\$ -	\$ 32,001,703	\$ 24,342,096	\$ 10,750,000	\$ 909,990	\$ 36,002,086
Okaloosa County	\$ 72,431,000	\$ 65,313,869	\$ -	\$ 137,744,869	\$ 81,221,478	\$ 69,891,414	\$ 664,000	\$ 151,776,892	\$ 78,141,591	\$ 80,956,095	\$ -	\$ 159,097,686	\$ 64,792,551	\$ 89,629,129	\$ -	\$ 154,421,680
Okeechobee County	\$ 195,861	\$ -	\$ -	\$ 195,861	\$ 149,476	\$ -	\$ -	\$ 149,476	\$ -	\$ -	\$ 137,779	\$ 137,779	\$ -	\$ -	\$ 132,278	\$ 132,278
Orange County	\$ -	\$ 1,037,691,020	\$ 180,490,000	\$ 1,218,181,020	\$ -	\$ 946,305,749	\$ 204,005,000	\$ 1,150,310,749	\$ -	\$ 986,381,605	\$ 220,620,556	\$ 1,207,002,161	\$ -	\$ 1,027,460,419	\$ 243,828,293	\$ 1,271,288,712
Osceola County	\$ 59,795,000	\$ 308,827,342	\$ 830,000	\$ 369,452,342	\$ 62,675,000	\$ 308,827,342	\$ 1,100,000	\$ 372,602,342	\$ 64,930,000	\$ 113,839,000	\$ 1,380,000	\$ 180,149,000	\$ 69,310,000	\$ 121,904,000	\$ 1,595,000	\$ 192,850,000
Palm Beach County	\$ 35,700,000	\$ 190,078,391	\$ 616,362,739	\$ 842,141,130	\$ 44,740,000	\$ 199,785,593	\$ 597,636,024	\$ 842,161,617	\$ 61,115,000	\$ 214,100,702	\$ 640,893,653	\$ 916,109,355	\$ 82,850,000	\$ 223,336,154	\$ 692,001,908	\$ 998,188,062
Pasco County	\$ 185,280,448	\$ 259,753,542	\$ 154,247,000	\$ 599,280,990	\$ 61,585,448	\$ 272,337,394	\$ 79,106,000	\$ 413,028,842	\$ 61,036,623	\$ 265,904,258	\$ 84,824,000	\$ 411,764,881	\$ -	\$ 277,275,513	\$ 90,354,000	\$ 367,629,513
Pinellas County	\$ -	\$ 103,504,000	\$ -	\$ 103,504,000	\$ -	\$ 113,916,000	\$ -	\$ 113,916,000	\$ -	\$ -	\$ 123,360,000	\$ -	\$ 132,460,000	\$ -	\$ -	\$ 132,460,000
Polk County	\$ 169,249,838	\$ 148,922,471	\$ -	\$ 318,172,309	\$ 176,130,143	\$ 153,228,688	\$ -	\$ 329,358,831	\$ 168,486,463	\$ 172,829,905	\$ -	\$ 341,316,368	\$ 179,241,719	\$ 176,821,122	\$ -	\$ 356,062,841
Putnam County	\$ 16,732,500	\$ 13,784,388	\$ -	\$ 30,516,888	\$ 16,994,400	\$ 14,518,048	\$ -	\$ 31,512,448	\$ 17,337,208	\$ 15,231,187	\$ -	\$ 32,568,395	\$ 17,697,744	\$ 15,925,058	\$ -	\$ 33,622,802
St. Johns County	\$ -	\$ 186,575,648	\$ 159,078,692	\$ 345,654,340	\$ -	\$ 184,854,078	\$ 138,216,653	\$ 323,070,731	\$ -	\$ 180,024,858	\$ 145,211,084	\$ 325,235,942	\$ -	\$ 169,710,931	\$ 166,532,162	\$ 336,243,093
St. Lucie County	\$ -	\$ 17,950,000	\$ 44,221,579	\$ 62,171,579	\$ -	\$ 19,175,000	\$ 48,226,837	\$ 67,401,837	\$ -	\$ 18,015,000	\$ 53,809,5					

County	Cost to Pay Off Current Debt Obligations															
	September 30, 2017				September 30, 2016				September 30, 2015				September 30, 2014			
	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL
Alachua County	\$ -	\$ -	\$ 64,777,220	\$ 64,777,220	\$ -	\$ -	\$ 68,867,503	\$ 68,867,503	\$ -	\$ -	\$ 80,295,800	\$ 80,295,800	\$ -	\$ -	\$ 89,223,479	\$ 89,223,479
Baker County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay County	\$ 2,668,012	\$ 5,242,000	\$ 356,988	\$ 8,267,000	\$ 2,594,184	\$ 4,883,000	\$ 598,816	\$ 8,076,000	\$ 2,008,356	\$ 5,760,000	\$ 357,644	\$ 8,126,000	\$ 2,237,071	\$ 4,820,000	\$ 290,929	\$ 7,348,000
Bradford County	\$ 103,206	\$ -	\$ 52,369	\$ 155,575	\$ 88,126	\$ -	\$ 83,927	\$ 172,053	\$ 8,166	\$ -	\$ 215,640	\$ 223,806	\$ 16,173	\$ -	\$ 243,943	\$ 260,116
Brevard County	\$ 74,870,000	\$ 59,802,884	\$ 146,739,054	\$ 281,411,938	\$ 84,170,000	\$ 48,273,309	\$ 156,778,543	\$ 289,221,852	\$ 93,540,000	\$ 40,774,723	\$ 167,097,141	\$ 301,411,864	\$ 103,065,000	\$ 17,106,288	\$ 172,787,054	\$ 292,958,342
Broward County	\$ 207,550,000	\$ 2,509,605,000	\$ 308,727,000	\$ 3,025,882,000	\$ 232,035,000	\$ 2,587,695,000	\$ 337,276,000	\$ 3,157,006,000	\$ 256,420,000	\$ 2,242,120,000	\$ 359,806,000	\$ 2,858,346,000	\$ 279,630,000	\$ 2,322,000,000	\$ 358,992,000	\$ 2,960,622,000
Calhoun County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,538	\$ 187,538	\$ -	\$ -	\$ 375,038	\$ 375,038
Charlotte County	\$ 28,955,000	\$ 133,488,354	\$ 90,768,328	\$ 253,211,682	\$ 31,525,000	\$ 129,194,087	\$ 88,033,078	\$ 248,752,165	\$ 34,045,000	\$ 136,043,676	\$ 88,591,438	\$ 258,680,114	\$ 36,510,000	\$ 151,710,186	\$ 96,603,028	\$ 284,823,214
Citrus County	\$ -	\$ 45,356,108	\$ 54,710,019	\$ 100,066,127	\$ -	\$ 45,875,882	\$ 58,763,376	\$ 104,639,258	\$ -	\$ 45,736,290	\$ 52,262,747	\$ 97,999,037	\$ -	\$ 47,189,864	\$ 56,278,004	\$ 103,467,868
Clay County	\$ 255,808	\$ -	\$ 8,990,000	\$ 9,245,808	\$ 378,809	\$ -	\$ 17,530,000	\$ 17,908,809	\$ 540,693	\$ -	\$ 25,665,000	\$ 26,205,693	\$ 697,781	\$ -	\$ 33,410,000	\$ 34,107,781
Collier County	\$ 2,490,000	\$ 156,382,968	\$ 297,512,089	\$ 456,385,057	\$ 2,930,000	\$ 168,474,836	\$ 318,184,803	\$ 489,589,639	\$ 3,355,000	\$ 193,284,713	\$ 337,921,092	\$ 534,560,805	\$ 3,765,000	\$ 207,413,695	\$ 356,925,610	\$ 568,104,305
Columbia County	\$ 8,749,505	\$ 1,077,596	\$ -	\$ 9,827,101	\$ 10,062,567	\$ 1,184,843	\$ -	\$ 11,247,410	\$ 8,019,605	\$ 1,289,447	\$ -	\$ 9,309,052	\$ 9,377,585	\$ 1,391,475	\$ -	\$ 10,769,060
DeSoto County	\$ -	\$ 11,527,608	\$ 13,017,394	\$ 24,545,002	\$ -	\$ 11,292,770	\$ 13,723,617	\$ 25,016,387	\$ -	\$ 11,355,681	\$ 13,440,000	\$ 24,795,681	\$ -	\$ 10,359,749	\$ 14,953,887	\$ 25,313,636
Dixie County	\$ -	\$ -	\$ 997,143	\$ 997,143	\$ -	\$ -	\$ 434,218	\$ 434,218	\$ -	\$ -	\$ 483,818	\$ 483,818	\$ -	\$ -	\$ 737,290	\$ 737,290
Escambia County	\$ -	\$ -	\$ 184,646,411	\$ 184,646,411	\$ -	\$ -	\$ 103,336,000	\$ 103,336,000	\$ -	\$ -	\$ 110,496,000	\$ 110,496,000	\$ -	\$ -	\$ 117,308,000	\$ 117,308,000
Flagler County	\$ 35,765,000	\$ 13,799,114	\$ 44,567,000	\$ 94,131,114	\$ 37,945,000	\$ 15,224,146	\$ 47,879,959	\$ 101,049,105	\$ 39,155,000	\$ 9,247,218	\$ 49,467,153	\$ 97,869,371	\$ 41,665,000	\$ 6,623,054	\$ 32,131,347	\$ 80,419,401
Franklin County	\$ 580,171	\$ -	\$ 656,662	\$ 1,236,833	\$ 729,474	\$ 352,982	\$ 705,713	\$ 1,788,169	\$ 293,033	\$ 496,916	\$ 752,793	\$ 1,542,742	\$ 134,894	\$ 153,729	\$ 798,132	\$ 1,086,755
Gadsden County	\$ 7,261,612	\$ -	\$ 8,889,688	\$ 16,151,300	\$ 7,671,613	\$ -	\$ 9,612,040	\$ 17,283,653	\$ 8,267,373	\$ -	\$ 10,255,284	\$ 18,522,657	\$ 8,600,092	\$ -	\$ 4,523,979	\$ 13,124,071
Gilchrist County	\$ 1,747,670	\$ -	\$ -	\$ 1,747,670	\$ 1,752,852	\$ -	\$ -	\$ 1,752,852	\$ 1,773,419	\$ -	\$ -	\$ 1,773,419	\$ 2,367,604	\$ -	\$ -	\$ 2,367,604
Glades County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf County	\$ -	\$ -	\$ 23,265,000	\$ 23,265,000	\$ -	\$ -	\$ 16,385,000	\$ 16,385,000	\$ -	\$ -	\$ 16,385,000	\$ 16,385,000	\$ -	\$ -	\$ 12,050,000	\$ 12,050,000
Hamilton County	\$ -	\$ -	\$ 729,073	\$ 729,073	\$ -	\$ -	\$ 827,281	\$ 827,281	\$ -	\$ -	\$ 619,239	\$ 619,239	\$ -	\$ -	\$ 675,397	\$ 675,397
Hardee County	\$ 242,755	\$ 4,180,000	\$ 40,000	\$ 4,462,755	\$ -	\$ 4,530,000	\$ 4,590,000	\$ 4,590,000	\$ 21,208	\$ 3,200,000	\$ 80,000	\$ 3,301,208	\$ 42,416	\$ 3,400,000	\$ 100,000	\$ 3,542,416
Henry County	\$ 454,663	\$ 8,472,688	\$ 1,134,288	\$ 10,061,639	\$ 598,990	\$ 8,794,506	\$ 1,445,927	\$ 10,839,423	\$ 277,125	\$ 9,097,951	\$ 1,149,672	\$ 10,524,748	\$ -	\$ 9,385,887	\$ 1,441,491	\$ 10,827,378
Hernando County	\$ -	\$ 91,419,492	\$ 33,104,056	\$ 124,523,548	\$ -	\$ 93,687,485	\$ 33,816,300	\$ 127,503,785	\$ -	\$ 73,475,436	\$ 33,705,453	\$ 107,180,889	\$ -	\$ 63,862,038	\$ 37,883,400	\$ 101,745,438
Highlands County	\$ 22,259,474	\$ 60,596	\$ 270,094	\$ 22,590,164	\$ 23,611,307	\$ 417,145	\$ 295,726	\$ 24,324,178	\$ 24,907,062	\$ 751,716	\$ 330,745	\$ 25,989,523	\$ 9,797,174	\$ 1,075,555	\$ 365,009	\$ 11,237,738
Hillsborough County	\$ 58,940,000	\$ 472,038,000	\$ 549,009,533	\$ 1,079,987,533	\$ 61,345,000	\$ 499,675,000	\$ 548,732,000	\$ 1,109,752,000	\$ 63,660,000	\$ 301,429,000	\$ 561,105,000	\$ 926,194,000	\$ 65,900,000	\$ 321,145,000	\$ 534,468,000	\$ 921,513,000
Holmes County	\$ -	\$ -	\$ 2,376,302	\$ 2,376,302	\$ -	\$ -	\$ 2,531,447	\$ 2,531,447	\$ -	\$ -	\$ 2,682,114	\$ 2,682,114	\$ -	\$ -	\$ 2,828,433	\$ 2,828,433
Indian River County	\$ 15,653,000	\$ 20,826,000	\$ 6,215,000	\$ 42,694,000	\$ 19,706,000	\$ 23,818,000	\$ 6,735,000	\$ 50,259,000	\$ 23,594,000	\$ 26,696,000	\$ 7,230,000	\$ 57,520,000	\$ 26,010,000	\$ 37,215,000	\$ 7,700,000	\$ 70,925,000
Jackson County	\$ 3,057,508	\$ 3,611,443	\$ 7,810,000	\$ 14,478,951	\$ 3,245,650	\$ 3,762,944	\$ 8,691,000	\$ 15,699,594	\$ 360,000	\$ 3,910,000	\$ 9,554,000	\$ 13,824,000	\$ 408,000	\$ 4,483,000	\$ 6,406,464	\$ 11,297,464
Jefferson County	\$ 2,821,966	\$ 4,061,677	\$ -	\$ 6,883,643	\$ 3,166,143	\$ 4,312,371	\$ -	\$ 7,478,514	\$ 3,018,157	\$ 4,558,714	\$ -	\$ 7,576,871	\$ 3,189,050	\$ 4,795,858	\$ -	\$ 7,984,908
Lafayette County	\$ 1,132,738	\$ -	\$ -	\$ 1,132,738	\$ 1,386,466	\$ -	\$ -	\$ 1,386,466	\$ 1,121,168	\$ -	\$ -	\$ 1,121,168	\$ 1,247,111	\$ -	\$ -	\$ 1,247,111
Lake County	\$ 20,400,000	\$ -	\$ 77,870,000	\$ 98,270,000	\$ 20,695,000	\$ -	\$ 78,500,000	\$ 99,195,000	\$ 24,255,000	\$ -	\$ 83,100,000	\$ 107,355,000	\$ 24,220,000	\$ -	\$ 80,800,000	\$ 105,020,000
Lee County	\$ 81,530,000	\$ 685,209,424	\$ 157,420,953	\$ 924,160,377	\$ 89,565,000	\$ 726,463,160	\$ 126,807,310	\$ 942,835,470	\$ 108,015	\$ 639,441,000	\$ 171,985,526	\$ 811,534,541	\$ 108,015,000	\$ 791,222,885	\$ 179,565,544	\$ 1,078,803,429
Leon County	\$ -	\$ -	\$ 36,771,239	\$ 36,771,239	\$ -	\$ -	\$ 44,380,316	\$ 44,380,316	\$ -	\$ -	\$ 51,915,855	\$ 51,915,855	\$ -	\$ -	\$ 58,985,256	\$ 58,985,256
Levy County	\$ -	\$ -	\$ 3,235,000	\$ 3,235,000	\$ -	\$ -	\$ 3,735,000	\$ 3,735,000	\$ -	\$ -	\$ 4,225,000	\$ 4,225,000	\$ -	\$ -	\$ 4,705,000	\$ 4,705,000
Liberty County	\$ 105,951	\$ 534,000	\$ 230,962	\$ 870,913	\$ 109,671	\$ 548,341	\$ -	\$ 658,012	\$ 113,723	\$ 563,000	\$ -	\$ 676,723	\$ 117,723	\$ 577,000	\$ -	\$ 694,723
Madison County	\$ 3,607,925	\$ -	\$ -	\$ 3,607,925	\$ 4,508,109	\$ -	\$ -	\$ 4,508,109	\$ 4,953,001	\$ -	\$ -	\$ 4,953,001	\$ 3,408,312	\$ -	\$ -	\$ 3,408,312
Manatee County	\$ 635,000	\$ 217,832,000	\$ 117,850,000	\$ 336,317,000	\$ 1,235,000	\$ 221,482,000	\$ 133,986,000	\$ 356,703,000	\$ 1,825,000	\$ 230,582,000	\$ 93,312,000	\$ 325,719,000	\$ 4,605,000	\$ 166,172,000	\$ 103,611,000	\$ 274,388,000
Marion County	\$ 740,000	\$ 81,749,761	\$ 60,657,704	\$ 143,147,465	\$ 1,450,000	\$ 84,983,723	\$ 55,442,749	\$ 141,876,472	\$ 2,130,000	\$ 91,520,144	\$ 57,314,326	\$ 150,964,470	\$ 2,780,000	\$ 95,824,983	\$ 65,247,626	\$ 163,852,609
Martin County	\$ -	\$ 77,887,465	\$ 41,596,220	\$ 119,483,685	\$ -	\$ 79,795,384	\$ 40,622,365	\$ 120,417,749	\$ 590,000	\$ 84,373,747	\$ 45,199,177	\$ 130,162,924	\$ 1,160,000	\$ 88,788,831	\$ 51,499,413	\$ 141,448,244
Miami-Dade County	\$ 1,891,157,000	\$ 10,609,264,000	\$ 2,506,303,000	\$ 15,006,724,000	\$ 1,814,987,000	\$ 10,524,928,000	\$ 2,548,914,000	\$ 14,888,829,000	\$ 1,638,836,000	\$ 10,651,790,000	\$ 2,524,002,000	\$ 14,814,628,000	\$ 1,428,248,000	\$ 10,949,583,000	\$ 2,563,802,000	\$ 14,941,633,000
Monroe County	\$ -	\$ -	\$ 181,562,254	\$ 181,562,254	\$ -	\$ -	\$ 161,934,256	\$ 161,934,256	\$ -	\$ -	\$ 132,627,264	\$ 132,627,264	\$ -	\$ -	\$ 61,877,312	\$ 61,877,312
Nassau County	\$ 27,541,213	\$ 11,705,000	\$ 2,267,580	\$ 41,513,793	\$ 30,624,051	\$ 12,709,989	\$ 3,625,171	\$ 46,959,211	\$ 31,506,677	\$ 13,550,000	\$ 5,015,762	\$ 50,072,439	\$ 34,018,236	\$ 14,445,000	\$ 6,669,954	\$ 55,133,190
Okaloosa County	\$ 67,917,439	\$ 94,158,313	\$ -	\$ 162,075,752	\$ 68,806,785	\$ 98,609,457	\$ -	\$ 167,416,242	\$ 58,742,081	\$ 101,219,347	\$ -	\$ 159,961,428	\$ 34,349,659	\$ 108,816,452	\$ -	\$ 143,166,111
Okeechobee County	\$ -	\$ -	\$ 126,997	\$ 126,997	\$ -	\$ -	\$ 181,073	\$ 181,073	\$ -	\$ -	\$ 621,052	\$ 621,052	\$ -	\$ -	\$ 652,578	\$ 652,578
Orange County	\$ -	\$ 1,024,856,573	\$ 263,857,000	\$ 1,288,713,573	\$ -	\$ 809,637,143	\$ 284,587,051	\$ 1,094,224,194	\$ -	\$ 745,840,816	\$ 303,851,564	\$ 1,049,692,380	\$ -	\$ 796,595,151	\$ 315,876,957	\$ 1,112,472,108
Osceola County	\$ 46,710,000	\$ 129,639,000	\$ 1,935,000	\$ 178,284,000	\$ 49,100,000	\$ 138,189,000	\$ 2,155,000	\$ 189,444,000	\$ 29,795,000	\$ 146,099,000	\$ 2,395,000	\$ 178,289,000	\$ 31,350,000	\$ 149,809,000	\$ 2,675,000	\$ 183,834,000
Palm Beach County	\$ 103,305,000	\$ 235,704,252	\$ 746,710,438	\$ 1,085,719,690	\$ 122,760,000	\$ 249,402,199	\$ 800,100,028	\$ 1,172,262,227	\$ 141,605,000	\$ 269,747,048	\$ 728,353,538	\$ 1,139,705,586	\$ 163,630,000	\$ 288,635,959	\$ 744,351,128	\$ 1,196,617,087
Pasco County	\$ -	\$ 288,700,295	\$ 94,174,000	\$ 382,874,295	\$ -	\$ 299,472,635	\$ 77,596,000	\$ 377,068,635	\$ -	\$ 309,915,625	\$ 65,949,000	\$ 375,864,625	\$ -	\$ 267,912,709	\$ 68,515,000	\$ 336,427,709
Pinellas County	\$ -	\$ 141,221,000	\$ -	\$ 141,221,000	\$ -	\$ 150,953,000	\$ -	\$ 150,953,000	\$ -	\$ 162,450,000	\$ -	\$ 162,450,000	\$ -	\$ 169,995,000	\$ -	\$ 169,995,000
Polk County	\$ 189,119,800	\$ 180,652,339	\$ -	\$ 369,772,139	\$ 183,615,334	\$ 184,388,556	\$ -	\$ 368,003,890	\$ 180,475,393	\$ 188,104,773	\$ -	\$ 368,580,166	\$ 184,673,127	\$ 191,480,990	\$ -	\$ 376,154,117
Putnam County	\$ 18,046,422	\$ 16,744,053	\$ 1,123,336	\$ 35,913,811	\$ 18,383,517	\$ 17,825,330	\$ 2,806,473	\$ 39,015,320	\$ 519,595	\$ 18,723,985	\$ 4,427,658	\$ 23,671,238	\$ 617,017	\$ 15,797,271	\$ 5,977,164	\$ 22,391,452
St. Johns County	\$ -	\$														

County	Salary, Benefits, and # of Employees - FY 2021-22 Final Adopted Budget						Affordable Housing Expenditures - FY 2021-22 Final Adopted Budget						
	Regular or Permanent Employees			Seasonal and Temporary Employees			For Financing	For Acquisition	For Construction	For Reconstruction	For Rehabilitation	TOTAL	
	Total Salary	Total Benefits	# of FTE Employees	Total Salary	Total Benefits	# of FTE Employees							
Alachua County	\$ 59,921,190	\$ 25,251,598	2,133.00	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,675,769	\$ 1,675,769
Baker County	\$ 11,992,046	\$ 5,917,393	315.00	\$ -	\$ -	-	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 15,000	\$ 315,000
Bay County	\$ 34,183,100	\$ 17,512,783	738.00	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford County	\$ 11,833,335	\$ 7,058,457	285.00	\$ -	\$ -	-	\$ 30,000	\$ -	\$ -	\$ 338,000	\$ -	\$ 350,000	\$ 718,000
Brevard County	\$ 221,983,488	\$ 105,736,116	4,245.50	\$ 840,630	\$ 142,963	57.00	\$ 462,115	\$ 3,305,521	\$ -	\$ -	\$ -	\$ 4,543,169	\$ 8,310,805
Broward County	\$ 917,312,052	\$ 445,743,991	12,428.00	\$ 16,111,720	\$ 1,775,807	-	\$ 12,500,000	\$ 4,876,728	\$ 978,891	\$ -	\$ -	\$ 3,660,747	\$ 22,016,366
Calhoun County	\$ 4,436,897	\$ 1,909,314	116.87	\$ 32,630	\$ 2,496	1.39	\$ 15,000	\$ 150,000	\$ 1,545,000	\$ 480,000	\$ -	\$ 1,604,600	\$ 3,794,600
Charlotte County	\$ 138,621,738	\$ 81,347,218	2,239.00	\$ 2,090,839	\$ 206,009	117.00	\$ 600,000	\$ 200,000	\$ 138,142	\$ -	\$ -	\$ 270,000	\$ 1,208,142
Citrus County	\$ 40,641,828	\$ 19,389,154	765.37	\$ 17,417	\$ 4,002	0.63	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ 505,619	\$ 865,619
Clay County	\$ 91,325,999	\$ 27,652,332	1,501.00	\$ -	\$ -	-	\$ 319,000	\$ -	\$ 640,000	\$ -	\$ -	\$ 1,041,000	\$ 2,000,000
Collier County	\$ 284,586,653	\$ 123,906,274	3,992.30	\$ 914,370	\$ 646,935	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia County	\$ 11,514,973	\$ 6,574,874	329.00	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 355,000	\$ -	\$ 750,000	\$ 1,105,000
DeSoto County	\$ 16,161,353	\$ 8,727,589	359.00	\$ 30,605	\$ 4,868	3.00	\$ 60,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 398,742	\$ 758,742
Dixie County	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia County	\$ 94,764,756	\$ 47,329,666	2,135.00	\$ 2,271,680	\$ -	165.00	\$ 2,001,587	\$ -	\$ 1,166,080	\$ 4,363,729	\$ 2,938,989	\$ 2,938,989	\$ 10,470,385
Flagler County	\$ 48,436,144	\$ 24,089,678	855.33	\$ 433,069	\$ 79,551	290.00	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 657,567	\$ 957,567
Franklin County	\$ 7,654,805	\$ 3,643,018	185.00	\$ 33,000	\$ 2,625	4.00	\$ -	\$ 632,346	\$ -	\$ -	\$ -	\$ 390,742	\$ 1,023,088
Gadsden County	\$ 9,964,712	\$ 4,421,273	240.00	\$ -	\$ -	-	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 1,825,466	\$ 1,925,466
Gilchrist County	\$ 8,386,817	\$ 3,875,896	192.50	\$ 133,400	\$ 10,205	13.50	\$ -	\$ -	\$ 315,000	\$ -	\$ -	\$ 733,475	\$ 1,048,475
Glades County	\$ 5,627,259	\$ 3,337,812	126.43	\$ 2,368	\$ -	1.00	\$ -	\$ 62,464	\$ -	\$ 302,143	\$ -	\$ 340,393	\$ 705,000
Gulf County	\$ 10,092,127	\$ 5,213,124	210.24	\$ 460,919	\$ 81,944	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton County	\$ 7,683,324	\$ 4,245,865	209.00	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee County	\$ 9,860,710	\$ 3,912,881	200.00	\$ 14,000	\$ -	2.00	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 774,874	\$ 844,874
Henry County	\$ 18,737,724	\$ 10,011,354	416.00	\$ -	\$ -	-	\$ 161,349	\$ 200,000	\$ -	\$ -	\$ -	\$ 508,774	\$ 870,123
Hernando County	\$ 95,676,436	\$ 50,742,575	1,674.57	\$ 290,988	\$ 16,448	396.39	\$ 1,037,811	\$ -	\$ 851,620	\$ -	\$ -	\$ 676,101	\$ 2,565,532
Highlands County	\$ 53,903,225	\$ 9,216,369	971.00	\$ -	\$ -	-	\$ 116,000	\$ -	\$ -	\$ 32,000	\$ -	\$ 149,760	\$ 297,760
Hillsborough County	\$ 407,349,228	\$ 210,489,738	6,123.95	\$ 1,770,432	\$ 700,472	41.08	\$ 30,288,830	\$ -	\$ 7,107,547	\$ 7,987,115	\$ 20,193,093	\$ 65,576,585	\$ 1,137,497
Holmes County	\$ 5,854,585	\$ 2,763,464	171.00	\$ 259,014	\$ 18,063	27.00	\$ -	\$ 100,000	\$ 300,000	\$ 150,000	\$ -	\$ 587,497	\$ 1,137,497
Indian River County	\$ 99,022,160	\$ 45,642,649	1,646.81	\$ 322,005	\$ 24,633	12.30	\$ 133,240	\$ -	\$ -	\$ -	\$ -	\$ 1,199,164	\$ 1,332,404
Jackson County	\$ 8,324,875	\$ 2,780,897	250.00	\$ 205,400	\$ -	56.00	\$ 4,679,700	\$ 217,150	\$ -	\$ 120,000	\$ -	\$ 1,930,544	\$ 6,947,394
Jefferson County	\$ 2,502,822	\$ 1,281,349	71.00	\$ 651,776	\$ 86,052	25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,000	\$ 340,000
Lafayette County	\$ 3,457,783	\$ 699,792	76.00	\$ 60,032	\$ 10,595	5.00	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 79,000	\$ 124,000
Lake County	\$ 56,781,014	\$ 24,972,461	1,010.00	\$ -	\$ -	-	\$ 4,148,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,148,870
Lee County	\$ 374,051,791	\$ 107,166,781	5,177.00	\$ 3,757,537	\$ -	-	\$ 600,000	\$ 1,073,461	\$ 1,685,910	\$ 255,000	\$ 2,270,547	\$ 5,884,918	\$ 5,884,918
Leon County	\$ 89,566,322	\$ 45,937,194	-	\$ -	\$ -	-	\$ 111,000	\$ -	\$ 150,000	\$ 400,000	\$ -	\$ 337,317	\$ 998,317
Levy County	\$ 22,458,069	\$ 10,134,043	482.00	\$ 209,800	\$ 16,413	140.00	\$ -	\$ 208,915	\$ -	\$ -	\$ -	\$ 313,885	\$ 522,800
Liberty County	\$ 3,965,640	\$ 2,439,601	120.91	\$ 36,000	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,358,642	\$ 2,358,642
Madison County	\$ 10,059,445	\$ 1,567,145	185.00	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
Manatee County	\$ 114,614,581	\$ 57,668,290	3,748.00	\$ 1,441,293	\$ 87,391	54.00	\$ -	\$ 500,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,400,000
Marion County	\$ 162,868,494	\$ 83,015,113	2,994.98	\$ 872,753	\$ 66,773	-	\$ 540,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 1,235,898	\$ 1,955,898
Martin County	\$ 122,446,821	\$ 60,639,870	1,820.50	\$ 725,226	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade County	\$ 2,394,453,000	\$ 1,036,922,000	29,072.00	\$ -	\$ -	-	\$ 281,444,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,444,000
Monroe County	\$ 85,852,690	\$ 16,131,547	1,335.92	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 658,984	\$ 658,984
Nassau County	\$ 50,895,244	\$ 25,240,167	910.00	\$ 302,160	\$ -	250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,166
Okaloosa County	\$ 80,672,960	\$ 43,631,988	1,584.00	\$ 736,985	\$ 121,381	675.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee County	\$ 8,625,589	\$ 4,437,400	186.00	\$ 183,141	\$ -	43.00	\$ 550,394	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,394
Orange County	\$ 481,496,242	\$ 276,441,176	7,955.00	\$ 6,930,191	\$ -	-	\$ 20,627,637	\$ 8,608,636	\$ 3,015,592	\$ -	\$ -	\$ 15,603,680	\$ 47,855,545
Osceola County	\$ 188,091,865	\$ 60,451,304	2,686.59	\$ 569,398	\$ 39,734	1.65	\$ 720,000	\$ -	\$ 1,679,404	\$ -	\$ -	\$ 1,125,922	\$ 3,525,326
Palm Beach County	\$ 997,116,333	\$ 482,684,744	12,042.00	\$ -	\$ -	-	\$ 18,944,457	\$ 2,000,000	\$ 15,421,090	\$ 2,400,000	\$ 2,000,000	\$ 40,765,547	\$ 40,765,547
Pasco County	\$ 272,168,187	\$ 118,384,980	5,124.95	\$ 1,487,438	\$ 106,479	1,203.00	\$ 890,000	\$ -	\$ 900,000	\$ 1,442,726	\$ 5,258,840	\$ 8,491,566	\$ 8,491,566
Pinellas County	\$ 383,129,761	\$ 191,747,134	5,662.90	\$ 3,165,872	\$ 1,001,940	64.00	\$ 1,021,780	\$ 8,402,700	\$ 18,386,610	\$ 27,500	\$ 4,904,870	\$ 32,743,460	\$ 32,743,460
Polk County	\$ 261,568,747	\$ 122,667,722	4,850.25	\$ 3,635,538	\$ 10,872	1,656.69	\$ 2,334,711	\$ 88,250	\$ 2,203,000	\$ 3,067,000	\$ 5,163,821	\$ 12,856,782	\$ 12,856,782
Putnam County	\$ 42,268,231	\$ 18,783,568	723.00	\$ 709,836	\$ 27,425	150.50	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 1,635,380	\$ 1,690,380
St. Johns County	\$ 155,452,905	\$ 81,965,066	2,346.00	\$ 2,034,326	\$ 137,905	-	\$ -	\$ 1,312,286	\$ 31,055,668	\$ 24,992,243	\$ 1,217,699	\$ 58,577,896	\$ 58,577,896
St. Lucie County	\$ 106,970,789	\$ 61,606,233	1,741.03	\$ 594,515	\$ 69,481	17.60	\$ -	\$ -	\$ 851,070	\$ 872,876	\$ 2,567,416	\$ 4,291,362	\$ 4,291,362
Santa Rosa County	\$ 23,360,765	\$ 12,194,100	457.00	\$ -	\$ -	-	\$ 1,132,738	\$ -	\$ -	\$ 103,089	\$ -	\$ 1,267,280	\$ 2,503,107
Sarasota County	\$ 242,102,320	\$ 88,951,756	3,714.38	\$ 2,391,314	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole County	\$ 183,119,823	\$ 96,512,679	3,108.71	\$ 507,000	\$ 46,269	181.00	\$ -	\$ -	\$ 150,000	\$ 2,510,000	\$ 350,000	\$ 3,010,000	\$ 3,010,000
Sumter County	\$ 41,401,249	\$ 16,235,205	746.00	\$ 97,981	\$ 65,762	4.00	\$ 20,000	\$ -	\$ -	\$ 844,101	\$ -	\$ 52,373	\$ 916,474
Suwannee County	\$ 19,897,029	\$ 8,973,549	435.00	\$ 974,529	\$ 219,129	180.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor County	\$ 7,351,385	\$ 4,342,373	208.00	\$ 555,423	\$ 107,642	61.00	\$ 58,000	\$ -	\$ -	\$ 180,000	\$ 307,000	\$ 545,000	\$ 545,000
Union County	\$ 3,645,831	\$ 1,443,692	113.50	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia County	\$ 194,887,559	\$ 88,248,785	3,368.70	\$ 2,177,214	\$ 202,678	71.88	\$ 1,023,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,023,000
Wakulla County	\$ 14,551,486	\$ 8,493,703	321.00	\$ 328,934	\$ 23,882	108.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,274,425	\$ 2,274,425
Walton County	\$ 61,358,135	\$ 31,569,990	1,194.25	\$ 439,440	\$ 33,617	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington County	\$ 3,470,928	\$ 744,784	99.00	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County Total	\$ 10,002,535,374	\$ 4,602,770,636	150,724.44	\$ 61,810,139	\$ 6,198,442	6,078.61	\$ 386,626,219	\$ 32,408,457	\$ 90,145,624	\$ 51,702,522	\$ 99,394,063	\$ 660,882,051	\$ 660,882,051

County	Countywide Population Estimates - Excluding Inmates									Median Household Income in the Past 12 Months	# of Active Dependent & Independent Special Districts
	April 1, 2021 Estimates for FY 2021-22	April 1, 2020 Estimates for FY 2020-21	April 1, 2019 Estimates for FY 2019-20	April 1, 2018 Estimates for FY 2018-19	April 1, 2017 Estimates for FY 2017-18	April 1, 2016 Estimates for FY 2016-17	April 1, 2015 Estimates for FY 2015-16	April 1, 2014 Estimates for FY 2014-15			
Alachua County	283,538	270,456	266,054	262,088	258,747	255,766	253,603	249,414	\$ 49,689	15	
Baker County	26,359	26,111	25,740	25,277	24,808	24,664	24,919	24,970	\$ 63,275	7	
Bay County	177,162	173,300	166,191	180,070	177,648	174,855	172,134	169,631	\$ 54,316	8	
Bradford County	24,660	24,898	24,829	24,499	24,673	24,548	24,384	24,487	\$ 45,921	8	
Brevard County	616,577	606,486	594,259	583,369	575,018	568,701	561,503	552,176	\$ 56,775	36	
Broward County	1,954,945	1,931,325	1,918,477	1,897,183	1,873,140	1,853,494	1,826,321	1,802,891	\$ 59,547	30	
Calhoun County	12,261	12,920	12,650	13,465	13,359	12,999	12,932	12,889	\$ 38,568	5	
Charlotte County	189,604	186,662	180,843	176,745	171,484	169,152	165,880	163,178	\$ 51,499	28	
Citrus County	155,531	149,265	147,618	145,579	143,657	142,910	141,364	140,654	\$ 44,237	12	
Clay County	221,440	219,575	215,246	212,034	208,549	205,321	201,277	197,403	\$ 65,740	22	
Collier County	382,666	387,436	376,680	367,323	357,454	350,161	343,760	336,730	\$ 69,653	48	
Columbia County	66,906	67,099	66,315	65,710	64,999	64,529	64,037	63,720	\$ 46,494	7	
DeSoto County	31,772	34,756	33,693	33,286	33,130	32,676	32,286	31,848	\$ 35,438	7	
Dixie County	15,286	14,985	14,952	14,818	15,076	15,091	14,932	15,066	\$ 39,828	10	
Escambia County	322,430	321,361	318,641	315,972	310,786	307,430	304,346	301,201	\$ 50,915	15	
Flagler County	119,662	114,173	110,635	107,511	105,157	103,095	101,353	99,121	\$ 54,514	10	
Franklin County	11,523	10,612	10,611	10,651	10,643	10,217	10,066	9,957	\$ 46,643	9	
Gadsden County	41,175	43,193	43,235	44,947	44,959	45,191	45,030	44,921	\$ 41,401	6	
Gilchrist County	17,411	17,492	16,980	16,704	16,475	16,340	16,158	16,007	\$ 43,640	7	
Glades County	11,148	12,651	12,166	12,053	12,104	12,063	11,872	11,872	\$ 40,977	11	
Gulf County	13,645	13,636	12,833	13,681	13,381	13,453	13,125	13,098	\$ 47,712	9	
Hamilton County	11,845	12,275	12,081	12,162	12,106	12,146	12,141	12,064	\$ 38,569	6	
Hardee County	23,690	25,767	25,898	25,770	25,887	25,806	25,778	25,793	\$ 38,682	7	
Hendry County	40,540	40,953	40,120	39,586	39,057	38,370	38,096	37,895	\$ 40,820	24	
Hernando County	196,153	191,684	187,830	185,095	181,412	179,058	176,336	174,435	\$ 48,812	15	
Highlands County	102,042	104,810	103,342	102,441	102,047	101,477	100,681	99,794	\$ 40,942	13	
Hillsborough County	1,489,850	1,478,104	1,444,022	1,408,046	1,378,664	1,351,961	1,324,772	1,300,986	\$ 58,884	144	
Holmes County	18,659	18,512	18,621	18,682	18,684	18,529	18,445	18,495	\$ 39,102	9	
Indian River County	161,702	158,834	154,939	151,825	148,962	146,410	143,326	140,955	\$ 54,740	16	
Jackson County	42,224	41,017	41,091	43,122	43,055	42,920	42,808	42,447	\$ 39,872	8	
Jefferson County	13,837	13,564	13,680	13,623	13,543	13,508	13,400	13,467	\$ 47,240	8	
Lafayette County	6,950	7,293	7,291	7,094	7,085	7,000	7,017	6,972	\$ 50,165	4	
Lake County	399,342	365,708	356,148	341,905	330,656	323,210	315,464	308,679	\$ 54,513	15	
Lee County	782,435	750,272	734,890	713,618	698,185	680,255	665,562	653,250	\$ 57,832	77	
Leon County	294,826	298,274	295,421	291,125	286,788	286,403	283,185	279,911	\$ 53,106	12	
Levy County	43,577	41,699	41,330	41,054	41,015	40,553	40,448	40,473	\$ 37,326	10	
Liberty County	6,320	6,826	7,028	7,139	7,065	7,023	6,927	6,839	\$ 38,015	3	
Madison County	17,022	17,620	17,960	17,812	17,704	17,713	17,615	17,663	\$ 37,037	5	
Manatee County	411,084	398,367	387,206	377,628	368,589	357,404	349,146	339,396	\$ 59,009	74	
Marion County	376,996	362,812	354,787	348,425	343,957	340,354	335,473	331,813	\$ 45,371	20	
Martin County	156,987	159,241	156,584	153,495	151,032	148,812	148,123	146,551	\$ 61,133	14	
Miami-Dade County	2,723,167	2,823,303	2,802,426	2,769,524	2,733,125	2,690,777	2,644,650	2,604,265	\$ 51,347	88	
Monroe County	83,410	77,823	76,212	73,940	76,865	75,986	74,145	73,981	\$ 70,033	11	
Nassau County	92,992	89,188	84,998	82,676	80,384	77,772	76,464	75,251	\$ 69,943	18	
Okaloosa County	211,961	202,656	200,171	196,775	194,111	191,582	190,550	189,307	\$ 63,412	21	
Okneeobee County	37,177	39,695	39,394	38,750	38,718	38,483	38,039	37,816	\$ 41,760	8	
Orange County	1,454,937	1,411,995	1,382,203	1,346,283	1,310,575	1,277,418	1,249,190	1,224,849	\$ 58,254	30	
Osceola County	406,171	386,742	370,207	352,144	337,287	322,535	308,014	295,235	\$ 52,279	60	
Palm Beach County	1,499,708	1,463,722	1,445,010	1,430,555	1,411,246	1,388,837	1,375,480	1,357,315	\$ 63,299	50	
Pasco County	575,274	541,958	526,430	514,329	504,933	495,112	486,781	478,553	\$ 52,828	82	
Pinellas County	963,703	983,186	977,060	969,510	960,949	953,485	943,946	932,112	\$ 54,090	23	
Polk County	745,439	711,931	687,343	669,873	658,517	643,966	630,019	619,860	\$ 50,584	32	
Putnam County	73,319	73,259	72,790	72,500	72,730	72,540	72,271	72,040	\$ 37,670	9	
St. Johns County	285,406	261,762	254,267	238,586	229,523	220,088	213,386	207,251	\$ 82,252	53	
St. Lucie County	339,948	322,157	309,230	302,294	297,509	292,699	287,624	282,699	\$ 52,322	31	
Santa Rosa County	187,521	179,685	174,102	170,080	165,968	161,666	157,469	154,821	\$ 67,949	17	
Sarasota County	441,502	438,810	426,269	417,436	407,254	399,532	392,084	387,134	\$ 62,236	28	
Seminole County	477,382	476,596	471,576	463,422	454,635	449,012	442,815	436,926	\$ 66,768	12	
Sumter County	128,024	133,772	120,291	116,654	112,603	110,283	107,129	102,724	\$ 57,226	15	
Suwannee County	42,094	43,477	43,422	42,817	42,097	41,644	41,532	41,219	\$ 47,839	6	
Taylor County	19,712	20,153	20,236	20,068	19,866	19,698	19,766	19,760	\$ 40,306	9	
Union County	11,565	10,618	10,629	10,767	10,735	10,898	11,015	10,804	\$ 44,270	7	
Volusia County	561,625	549,786	536,896	529,160	521,745	515,515	508,562	501,901	\$ 49,494	17	
Wakulla County	31,808	31,010	29,880	29,495	29,096	28,448	27,983	27,739	\$ 61,410	6	
Walton County	76,677	73,246	68,546	66,105	63,780	61,458	59,228	58,246	\$ 58,093	13	
Washington County	23,571	23,365	22,998	22,914	22,696	22,569	22,441	22,415	\$ 37,022	6	
County Total	20,785,875	20,501,919	20,121,503	19,769,269	19,427,687	19,103,571	18,786,608	18,493,335		1,446	